



**Putting
the Pieces
Together**

**The Office of Statewide
Health Planning and
Development**

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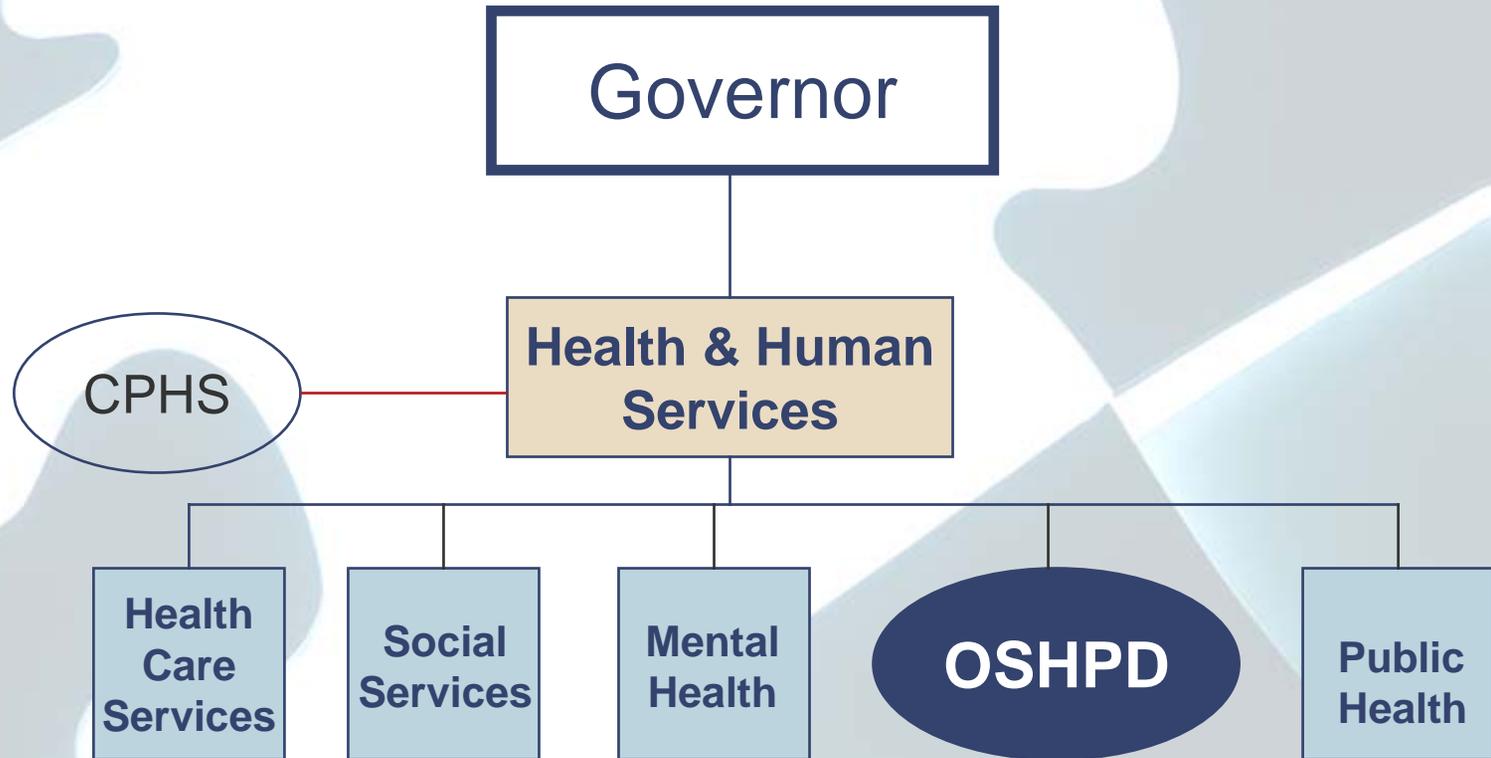
os**h**pd



Office of Statewide Health Planning and Development

- 456 Employees
- Annual Budget of \$88.9 million
- Offices in Sacramento and Los Angeles
- Five Divisions and Five Boards/Commissions

OSHPD in the California Government Hierarchy



Other CHHS Departments: Aging, Alcohol and Drug Programs, Child Support Services, Community Services and Development, Developmental Services, Emergency Medical Services Authority, Managed Risk Medical Insurance Board, and Rehabilitation





OSHPD History

- Created as a result of the break up of the Department of Public Health in 1978.
- Responsible for:
 - Hospital construction and plan review.
 - Collection and dissemination of healthcare information.
 - Collection and reporting of outcome data on selected medical conditions and procedures.



Origin of OSHPD's Data Collection

- OSHPD data and quality programs have evolved over more than three decades.
- 1971 -- SB 283 established California Hospital Disclosure Act, created California Hospital Commission (CHC)
 - To set standards for hospital uniform accounting & reporting
 - To prepare for hospital rate setting as means of health care cost control
 - Allow scrutiny of financial aspects of CA hospitals
 - Data collection began in July 1974.



Data Collection (continued)

- 1974 -- CHC's jurisdiction expanded, mandating uniform accounting and reporting system for long-term care (LTC) facilities
 - CHC renamed the California Health Facilities Commission (CHFC) reflecting broadened responsibilities
 - LTC data collection began for FYs starting on or after 1/1/1977
- 1980 -- SB 1370 added responsibilities:
 - Collect quarterly financial and utilization data to assess success of hospital industry's voluntary effort to contain costs
 - Integrate CHFC's LTC disclosure report with Medi-Cal cost report to reduce reporting burden on health facilities
 - Collect 12 discharge data elements on hospital inpatients to inform understanding of the characteristics of care rendered by hospitals
 - Submission of quarterly financial, patient-level data began in 1981



Data Collection (continued)

- 1982 -- AB 3480 expanded inpatient discharge data elements
 - Total charges, other diagnoses, other procedures and dates, date of principal procedure, starting 1/1/1983. Option to report the Abstract (Medical) Record Number.
- 1984 -- SB 181: Health Data and Advisory Council Consolidation Act
 - Transferred functions of CHFC to OSHPD, eliminated State Advisory Health Council and formed advisory body (California Health Policy and Data Advisory Commission -- CHPDAC)



Our Vision:

“Equitable Healthcare
Accessibility for California”





OSHPD's Divisions



Plus Six Advisory Bodies



Major Challenges – Policy:

- Ensuring Patient Confidentiality and Secure Data
- Informing the Public and Policy-Makers to Help Ensure Access to Healthcare
- Assessing Quality of Care
- Enforcing Seismic Safety



Major Challenges – California's Budget Crisis

■ Budget Deficits

- Special Legislative Session

- Proposed Furloughs (1st & 3rd Fridays closed)

- Layoffs?



Shifting Landscape

- New Legislators
- Hospital Construction
- Healthcare Reform (state & federal)
- New federal Administration
- Economic stimulus package for CA
- Healthcare Information Technology



Facilities Development Division

- Reviews plans and inspects health facility construction projects to ensure compliance with building standards.
- Ensures patient safety in these facilities in the event of an earthquake or other disaster.





Cal-Mortgage Loan Insurance Division

- Modeled after federal home mortgage programs.
- Makes it possible for nonprofit healthcare facilities to develop or expand their services in communities throughout California.
- Designed to improve access to needed healthcare services without cost to taxpayers.





Healthcare Workforce Development Division



- Supports healthcare accessibility through:
 - promoting a diverse and competent workforce.
 - collecting, analyzing and distributing healthcare education and occupation trends.
- Awards grants and scholarships that encourages health professionals to work in underserved areas.
- Provides technical assistance to clinics and other healthcare providers seeking federal shortage designations



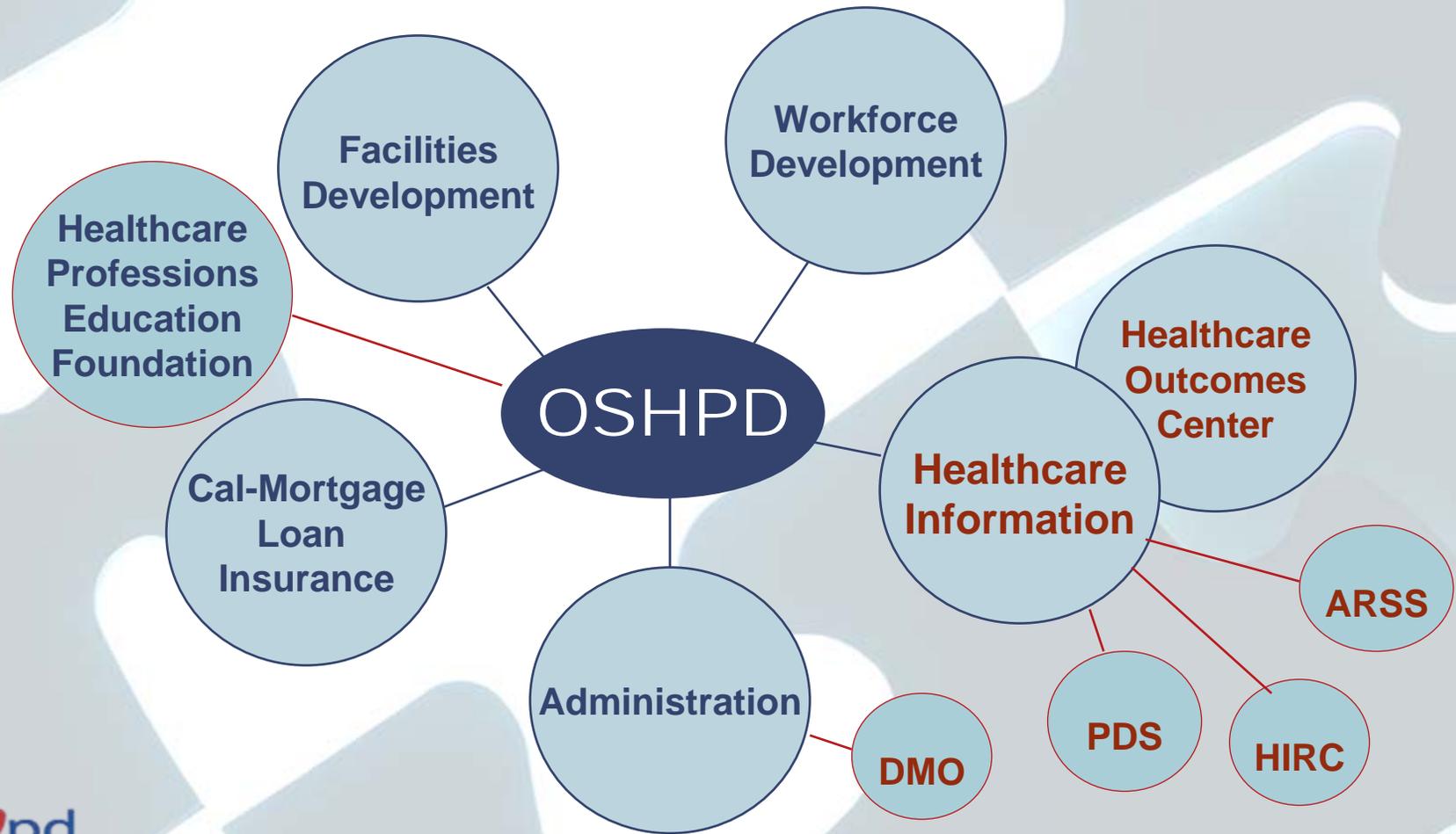
Health Professions Education Foundation

- Awarded approximately 2,445 scholarships and loan repayments totaling \$17 million since 1990 to medical, nursing, and allied health students and recent graduates.
- Awardees agree to practice in medically underserved areas.
- Recipients practice in 51 of 58 California counties.



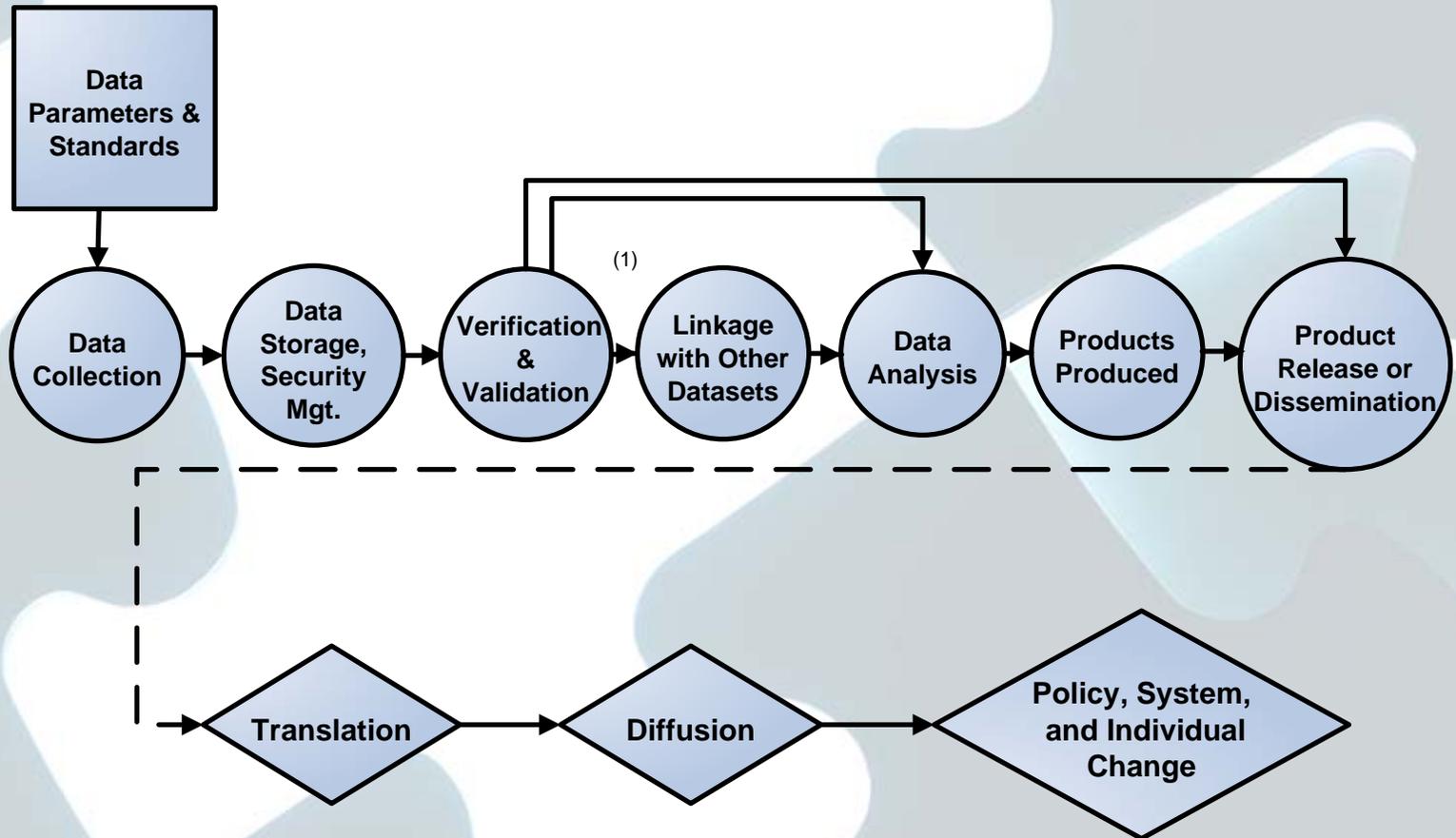


Healthcare Information Division

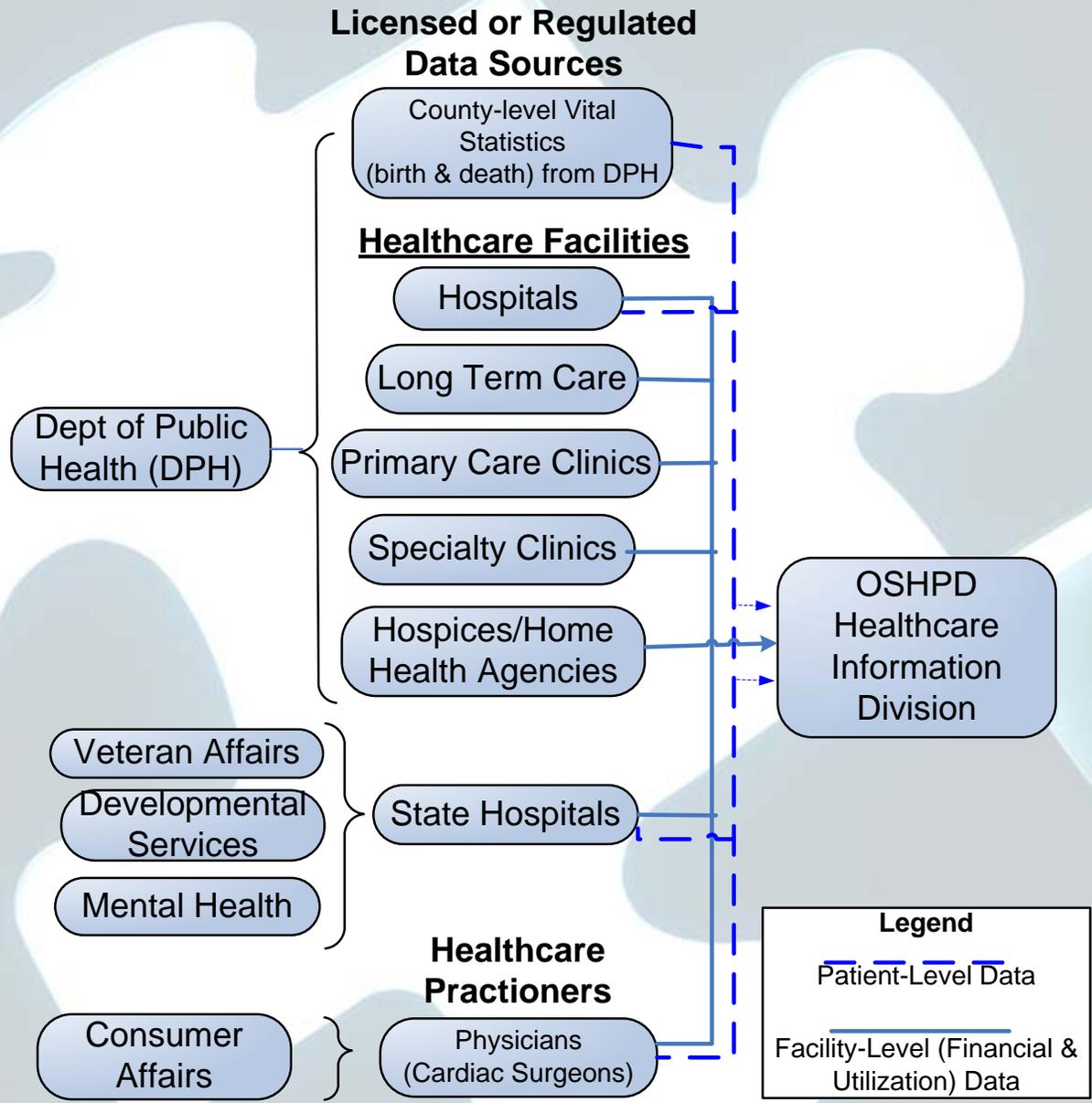




Data Processes & Impact



(1) Individual facility reports are available 15 days after OSHPD approval which occurs after validation and verification





Healthcare Outcomes Center



Produces:

- Risk-adjusted outcome reports, assessing quality of care of hospitals and surgeons for Coronary Artery Bypass Graft (CABG) Surgery and Community-Acquired Pneumonia
- Inpatient Mortality Indicators (currently on 8 conditions or procedures)



Additional Selected Data Products from OSHPD

- California Healthcare Atlas
- Hospital Fair Pricing (“Charity Care”) Policies
- Emergency Department and Ambulatory Surgery Datasets (confidential or public data)
- AHRQ Quality Indicators
 - Inpatient Mortality Indicators
- Racial & Ethnic Disparities in California Report



Opportunities for Stakeholder Input About Data and Research

- CA Health Policy & Data Advisory Commission (CHPDAC)
 - Technical Advisory Committee
 - Healthcare Data Transparency & Effectiveness Committee (formerly Health Data & Public Information Committee)
- Clinical Advisory Panel
- Committee for the Protection of Human Subjects
- Current efforts
 - Conducting surveys, key informant interviews, focus groups
 - Seeking volunteers to participate or host groups
 - Today's conference (surveys and lunch discussion groups)
 - Sacramento conference - March 23rd



Questions?

- Visit our Web site at:
 - www.oshpd.ca.gov
- or contact us at:
 - Ombudsman@oshpd.ca.gov



What's Next for Today?

- Two tracks for morning and after lunch
 - Legal/Media/Policy
 - General introduction of OSHPD's data products and data tools
 - Researchers
 - Specialized research products and datasets
 - Closing session – the Future of OSHPD Data & open discussion



We Want Your Input!

- Comments and suggestions
- Lunchtime discussion forum
- Conference evaluation form



Break – 15 minutes

