



Healthcare Information

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DEMOGRAPHICS

Population

Trends

Age

Race/Ethnicity

Projection

Education

Attainment

Employment

Major Employment Sectors

Unemployment

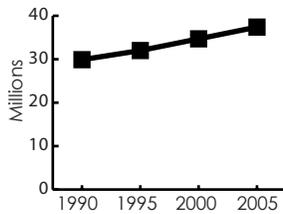
Marin County Demographics

2

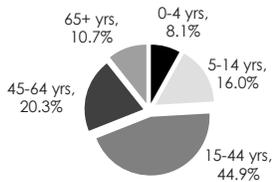


California

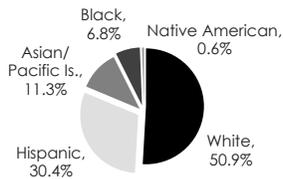
Population Trends



Age 1999

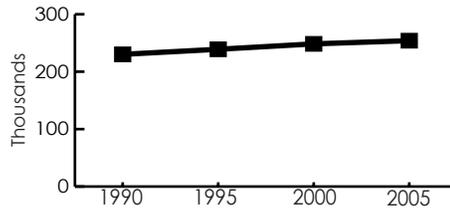


Race/Ethnicity 1999



POPULATION

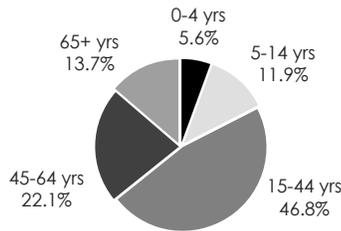
County Trends



| | Total |
|------|---------|
| 1990 | 230,155 |
| 1995 | 238,981 |
| 2000 | 248,397 |
| 2005 | 253,948 |

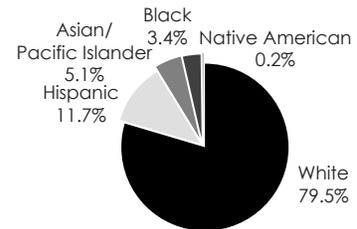
| | 1995 | 1996 | 1997 | 1998 | 1999 |
|------------------------|------------|--------------|--------------|--------------|--------------|
| Births + | 2,614 | 2,642 | 2,651 | 2,604 | 2,650 |
| Deaths - | 1,855 | 1,822 | 1,875 | 1,854 | 1,794 |
| Emigration/Immigration | -110 | +2,851 | +1,366 | +880 | +468 |
| Total Change | 649 | 3,671 | 2,142 | 1,630 | 1,324 |

Age 1999



| Age | Number |
|--------------|----------------|
| 0-4 yrs | 13,830 |
| 5-14 yrs | 29,351 |
| 15-44 yrs | 115,581 |
| 45-64 yrs | 54,519 |
| 65+ yrs | 33,792 |
| Total | 247,073 |

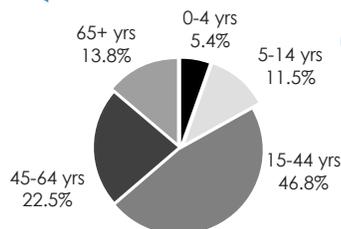
Race/Ethnicity 1999



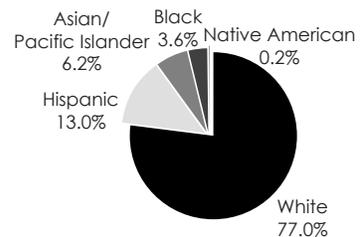
| Race | Number |
|-------------------|----------------|
| White | 196,545 |
| Hispanic | 28,969 |
| Asian/Pacific Is. | 12,530 |
| Black | 8,415 |
| Native American | 614 |
| Total | 247,073 |

Projection 2005

Age



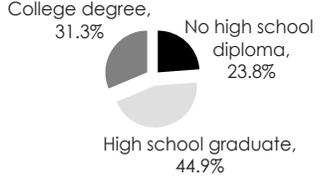
Race/Ethnicity





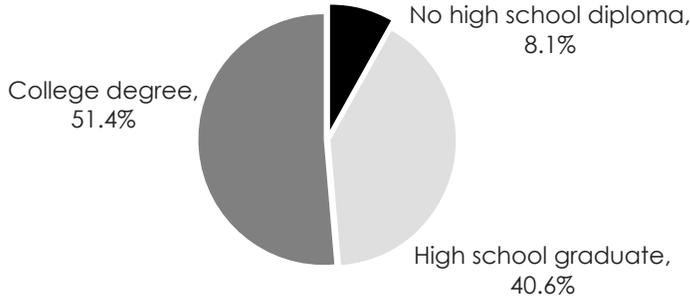
California

Educational Attainment (based on 1990 Census)



Education

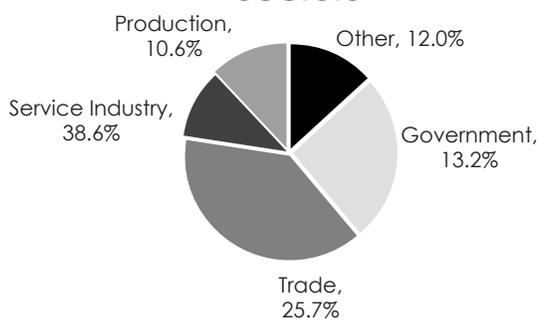
Educational Attainment (based on 1990 census)



Employment Sectors

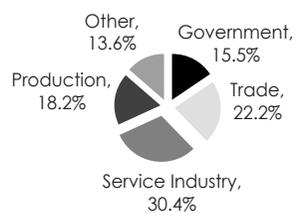


Major Employment Sectors



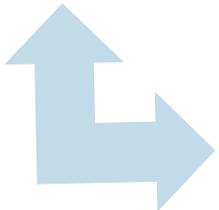
| Major Employment Sectors (1999) | Number |
|---------------------------------|----------------|
| Government | 14,700 |
| Trade | 28,600 |
| Service Industry | 43,000 |
| Production | 11,800 |
| Other | 13,400 |
| Total | 111,500 |

Employment Sectors 1999

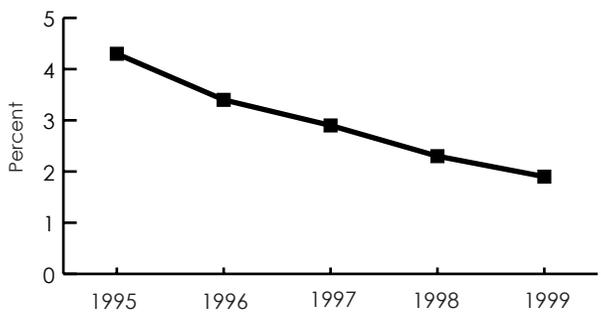


Unemployment

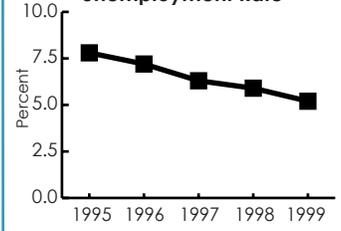
| Employment Statistics | | |
|-----------------------|-------------|-------------------|
| | Labor Force | Unemployment Rate |
| 1995 | 128,700 | 4.3% |
| 1996 | 129,200 | 3.4% |
| 1997 | 131,890 | 2.9% |
| 1998 | 133,730 | 2.3% |
| 1999 | 135,200 | 1.9% |



Unemployment Rate



Unemployment Rate



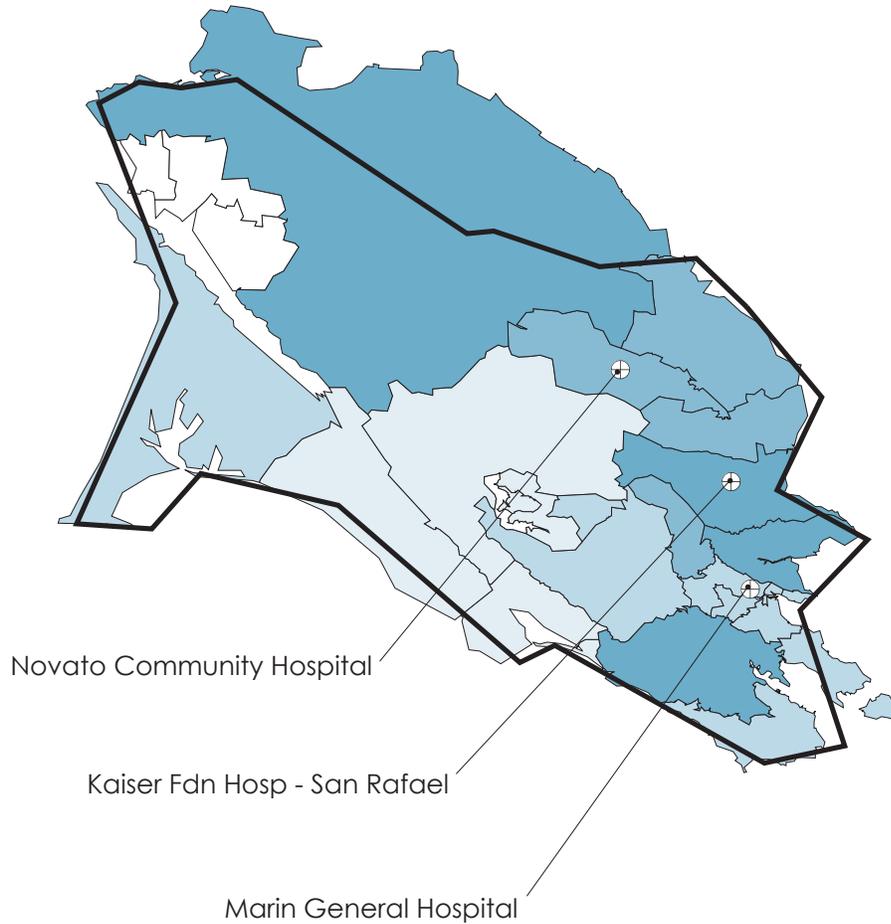
Source: Employment Development Department, Labor Market Information Division

Edition 2, 2001

Marin County

Population & Healthcare Resources

4



— Marin County Line

Population by ZIP Code

- 0 - 299
- 300 - 1,499
- 1,500 - 12,499
- 12,500 - 22,499
- 22,500 +

Hospital Sites/ER Level

- ⊕ Basic



HEALTH CARE RESOURCES

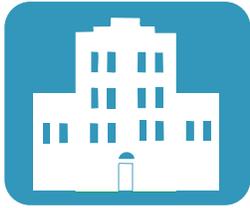
General Acute Care Hospitals

Long-term Care Facilities

Clinics

Home Health Agencies

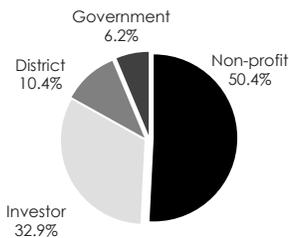
Hospices



FINANCIAL & UTILIZATION INFORMATION GENERAL ACUTE CARE HOSPITALS 1999

| | Marin General Hospital | Novato Community Hospital | Kaiser Fdn Hosp- San Rafael | Kenfield Rehabilitatoin Hospital |
|-----------------------------|------------------------|---------------------------|--------------------------------------|----------------------------------|
| Income Statement | | | | |
| Gross Patient Revenue | 277,855,919 | \$60,786,543 | N o t | \$21,017,155 |
| -Deductions from Revenue | 159,239,651 | 35,487,233 | | 8,551,760 |
| Net Patient Revenue | 118,616,268 | 25,299,310 | R e p o r t e d | 12,465,395 |
| +Other Operating Revenue | 1,713,752 | 114,592 | | 120,854 |
| Total Operating Revenue | 120,330,020 | 25,413,902 | | 12,586,249 |
| -Operating Expenses | 114,433,722 | 24,318,408 | | 13,625,060 |
| Net from Operations | 5,896,298 | 1,095,494 | | (1,039,411) |
| +Non-operating Revenue | 5,777,858 | 441,000 | | 0 |
| -Non-operating Expense | 5,175,257 | 322,589 | | 9,448 |
| -Income Taxes | 0 | 0 | | 0 |
| -Extraordinary Items | 0 | 0 | | 0 |
| Net Income | \$6,498,899 | \$1,213,905 | | (\$1,048,589) |
| Per Adjusted Day | | | | |
| Gross Patient Revenue | \$4,793 | \$3,412 | N o t | \$1,306 |
| -Deductions from Revenue | 2,747 | 1,992 | | 531 |
| Net Patient Revenue | 2,046 | 1,420 | R e p o r t e d | 774 |
| +Other Operating Revenue | 30 | 6 | | 8 |
| Total Operating Revenue | 2,076 | 1,427 | | 782 |
| -Operating Expenses | 1,974 | 1,365 | | 846 |
| Net from Operations | 102 | 61 | | (65) |
| +Non-operating Revenue | 100 | 25 | | 0 |
| -Non-operating Expense | 89 | 18 | | 1 |
| -Income Taxes | 0 | 0 | | 0 |
| -Extraordinary Items | 0 | 0 | | 0 |
| Net Income | \$112 | \$68 | | (\$65) |
| Resource Utilization | | | | |
| Ownership | Non-Profit | Non-Profit | Non-Profit | Investor |
| Available Beds | 218 | 72 | 120 | 60 |
| Patient Days | 40,777 | 11,497 | 20,185 | 13,487 |
| Discharges | 10,340 | 2,252 | 4,759 | 612 |
| Occupancy Rate | 51.2% | 43.7% | 46.1% | 61.6% |
| Outpatient Visits | 155,589 | 53,980 | 16,883 | 19,308 |
| Average Length of Stay | 3.9 | 4.4 | 4.2 | 32 |
| Emergency Service | Basic | Basic | Basic | None |
| # of ER Stations | 18 | 7 | 18 | |
| Specialty/Teaching/Rural | -- | -- | -- | Rehab |

California
Type of Control,
1999



Footnotes:

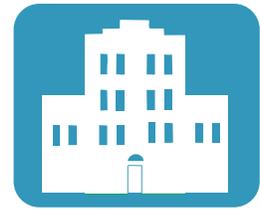
Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

The financial data on this page reflect disproportionate share payments transferred to a related public entity.

*Excludes data from State, Kaiser, PHF, Shriner, and other non-comparable hospitals.

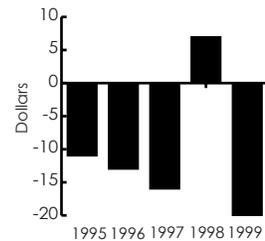
Note that columns may not add to subtotals due to rounding.

FINANCIAL & UTILIZATION INFORMATION GENERAL ACUTE CARE HOSPITALS 1999

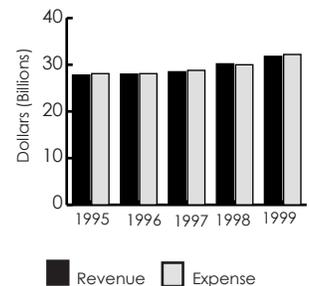


California

**Net Income from Operations
Comparable Hospitals**



**Operating Revenue/Expense
Comparable Hospitals**



| | | |
|--------------------------|--|-----------------------------|
| Ross Hospital | | Income Statement |
| \$10,768,639 | | Gross Patient Revenue |
| 5,446,888 | | -Deductions from Revenue |
| 5,321,751 | | Net Patient Revenue |
| 46,344 | | +Other Operating Revenue |
| 5,368,095 | | Total Operating Revenue |
| 6,969,143 | | -Operating Expenses |
| (1,601,048) | | Net from Operations |
| 0 | | +Non-operating Revenue |
| 0 | | -Non-operating Expense |
| 0 | | -Income Taxes |
| 0 | | -Extraordinary Items |
| (\$1,601,048) | | Net Income |
| | | |
| | | Per Adjusted Day |
| \$1,013 | | Gross Patient Revenue |
| 512 | | -Deductions from Revenue |
| 501 | | Net Patient Revenue |
| 4 | | +Other Operating Revenue |
| 505 | | Total Operating Revenue |
| 656 | | -Operating Expenses |
| (151) | | Net from Operations |
| 0 | | +Non-operating Revenue |
| 0 | | -Non-operating Expense |
| 0 | | -Income Taxes |
| 0 | | -Extraordinary Items |
| (\$151) | | Net Income |
| | | |
| | | Resource Utilization |
| Investor | | Ownership |
| 56 | | Available Beds |
| 9,399 | | Patient Days |
| 1,274 | | Discharges |
| 46.0% | | Occupancy Rate |
| 4,126 | | Outpatient Visits |
| 7.4 | | Average Length of Stay |
| None | | Emergency Service |
| - | | # of ER Stations |
| Psychiatric | | Specialty/Teaching/Rural |

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

The financial data on this page reflect disproportionate share payments transferred to a related public entity.

*Excludes data from State, Kaiser, PHF, Shriner, and other non-comparable hospitals.

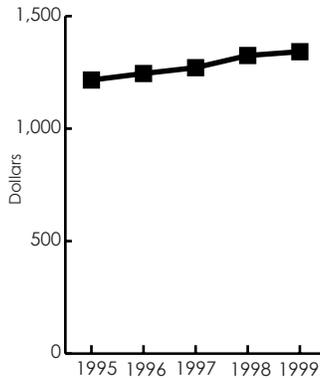
Note that columns may not add to subtotals due to rounding.

ACUTE CARE HOSPITALS

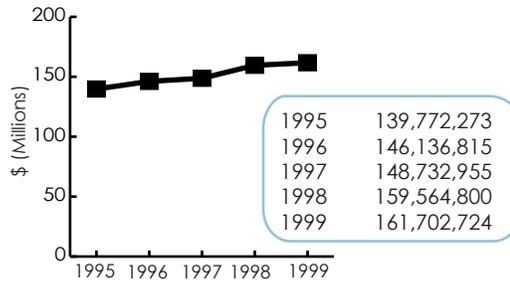
Net Patient Revenue

California

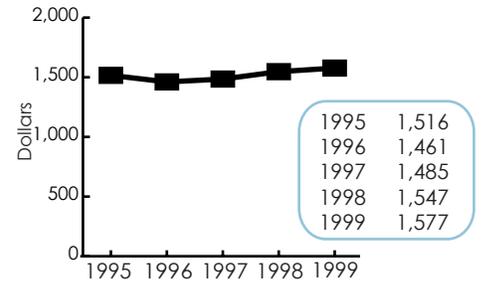
Net Patient Revenue per Adjusted Day



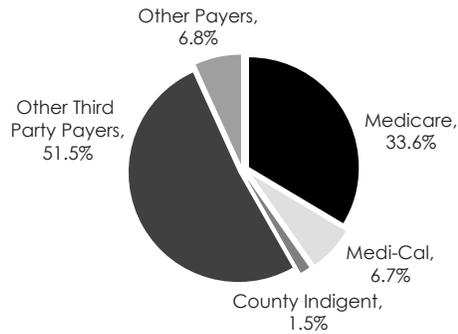
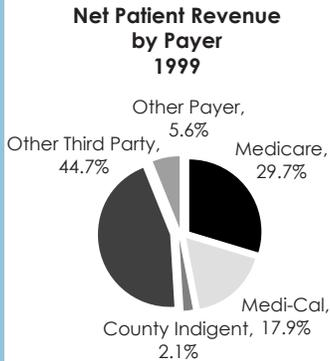
Net Patient Revenue



Net Patient Revenue per Adjusted Day

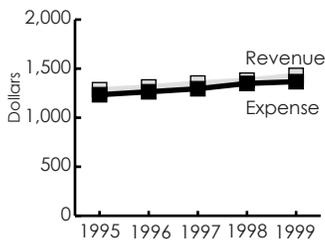


Net Patient Revenue by Payer 1999

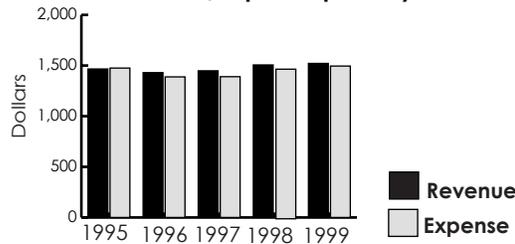


Net Patient Revenue/Expense

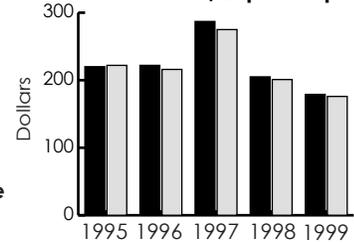
Net Inpatient Revenue/Expense per Day



Net Inpatient Revenue/Expense per Day



Net Outpatient Revenue/Expense per Visit

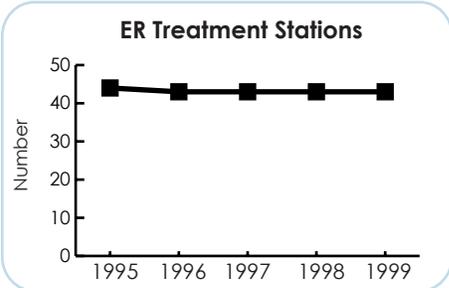


| | Net Inpatient Revenue per Day | Net Inpatient Expense per Day | Net Outpatient Revenue per Visit | Net Outpatient Expense per Visit |
|------|-------------------------------|-------------------------------|----------------------------------|----------------------------------|
| 1995 | \$1,466 | \$1,475 | \$220 | \$222 |
| 1996 | 1,430 | 1,388 | 222 | 216 |
| 1997 | 1,448 | 1,390 | 287 | 275 |
| 1998 | 1,506 | 1,477 | 205 | 201 |
| 1999 | 1,521 | 1,495 | 179 | 176 |



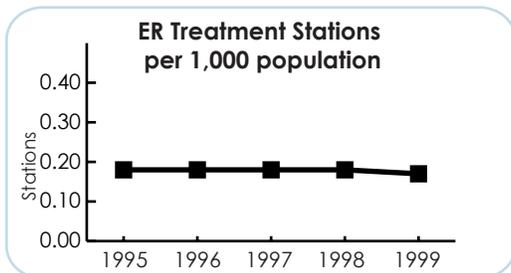
Emergency Room Services

California



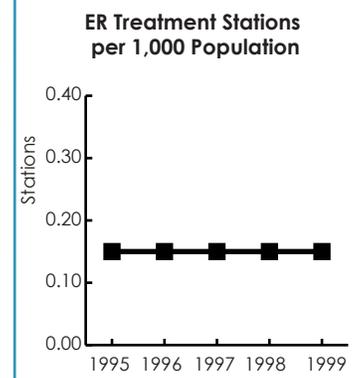
Hospitals with Emergency Services by Type, 1999:

| | |
|----------------|---|
| Comprehensive: | 0 |
| Basic: | 3 |
| Standby: | 0 |
| Trauma: | 0 |

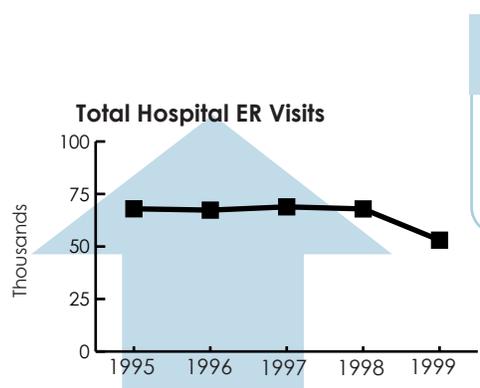


ER Treatment Stations per 1,000 Pop.

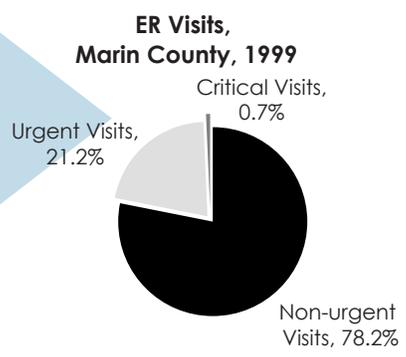
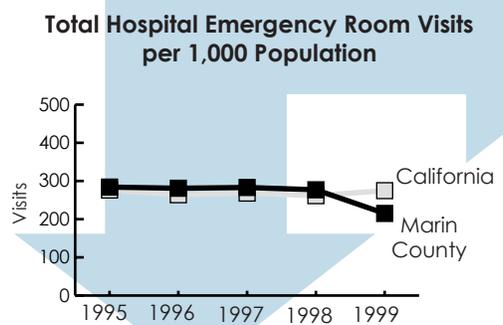
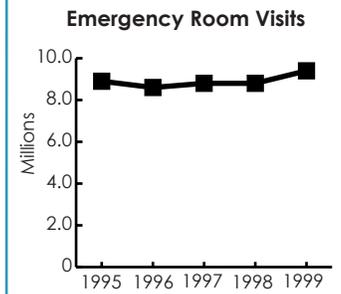
| Year | Stations | per 1,000 Pop. |
|------|----------|----------------|
| 1995 | 44 | 0.18 |
| 1996 | 43 | 0.18 |
| 1997 | 43 | 0.18 |
| 1998 | 43 | 0.18 |
| 1999 | 43 | 0.17 |



Emergency Room Visits



| Year | ER Visits | ER Visits per 1,000 Pop. | % of ER Visits Resulting in Admit |
|------|-----------|--------------------------|-----------------------------------|
| 1995 | 67,947 | 284 | 10.9 |
| 1996 | 67,322 | 281 | 11.4 |
| 1997 | 68,871 | 283 | 11.9 |
| 1998 | 67,888 | 277 | 11.2 |
| 1999 | 53,016 | 215 | 10.5 |



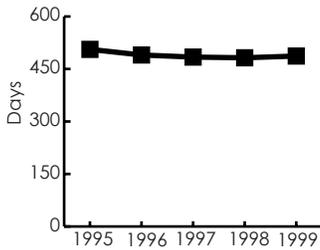
Graphs include data from comparable GAC hospitals plus Kaiser.
Source: California Department of Finance, OSHPD Hospital Utilization database.

Marin County Specific Trends

10

California

Patient Days per 1,000 Population

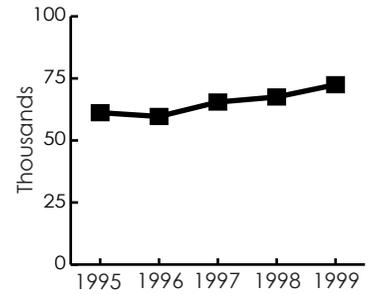


ACUTE CARE HOSPITALS

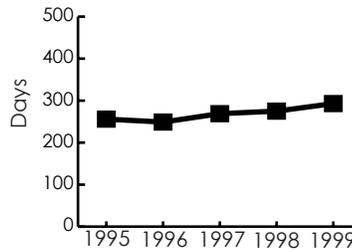
Patient Days

| Days | per 1,000 pop. |
|------|----------------|
| 1995 | 61,186 |
| 1996 | 59,663 |
| 1997 | 65,470 |
| 1998 | 67,511 |
| 1999 | 72,459 |

Patient Days

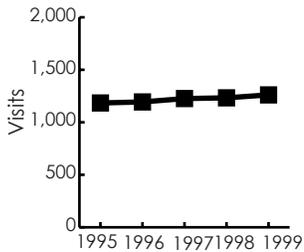


Patient Days per 1,000 Population



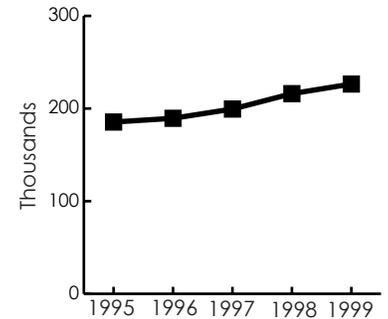
Outpatient Visits

Outpatient Visits per 1,000 Population

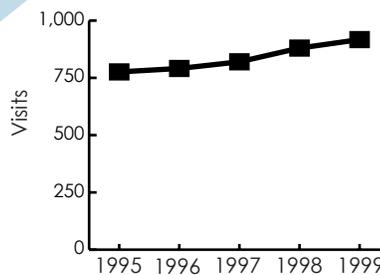


| Outpatient Visits | per 1,000 pop. |
|-------------------|----------------|
| 1995 | 185,424 |
| 1996 | 189,470 |
| 1997 | 199,439 |
| 1998 | 216,073 |
| 1999 | 226,452 |

Outpatient Visits



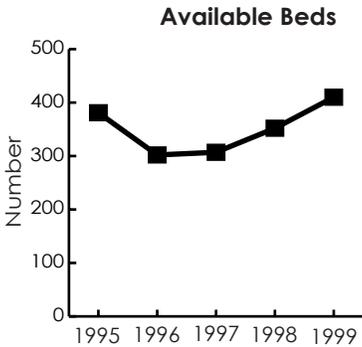
Outpatient Visits per 1,000 Population



Graphs include data from comparable GAC hospitals plus Kaiser.
Source: OSHPD Annual Hospital Financial Disclosure Reports.

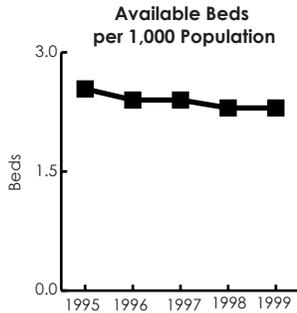
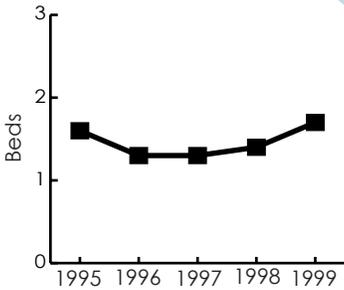
Available Beds

California

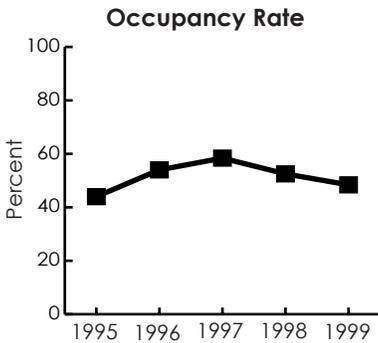
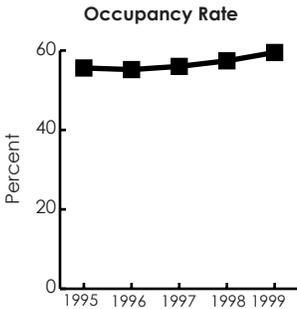


| | Beds | per 1,000 pop. |
|------|------|----------------|
| 1995 | 381 | 1.6 |
| 1996 | 302 | 1.3 |
| 1997 | 307 | 1.3 |
| 1998 | 352 | 1.4 |
| 1999 | 410 | 1.7 |

Available Beds per 1,000 Population

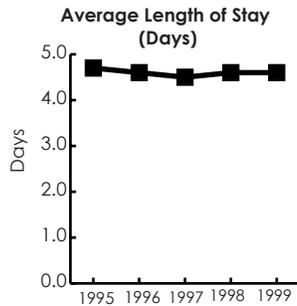
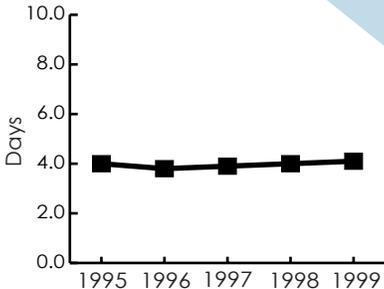


Occupancy Rate



| | Rate | Days |
|------|------|------|
| 1995 | 44.0 | 4.0 |
| 1996 | 54.0 | 3.8 |
| 1997 | 58.4 | 3.9 |
| 1998 | 52.5 | 4.0 |
| 1999 | 48.4 | 4.1 |

Average Length of Stay

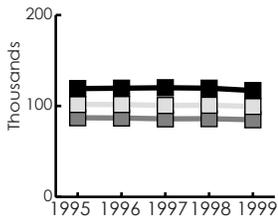


Graphs include data from comparable GAC hospitals plus Kaiser.
Source: OSHPD Annual Hospital Financial Disclosure Reports.

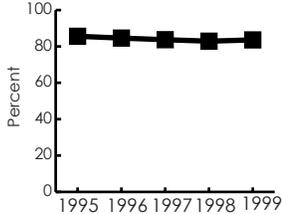


California

Trends



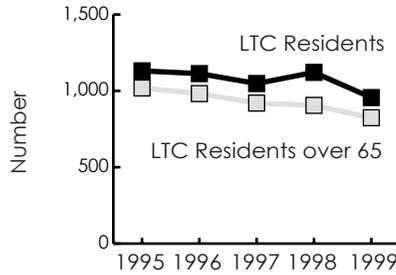
Occupancy Rate



LONG-TERM CARE FACILITIES

County Trends

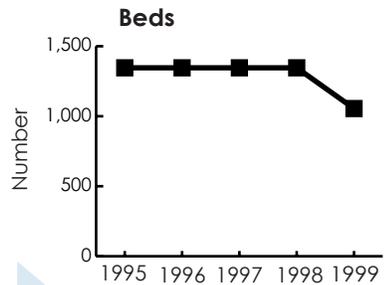
LTC Residents



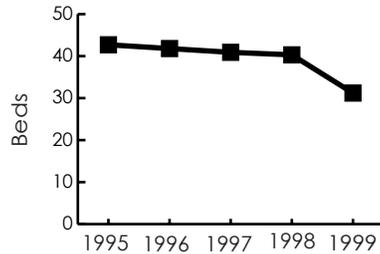
| | LTC Residents | LTC Residents over 65 |
|------|---------------|-----------------------|
| 1995 | 1,131 | 1,019 |
| 1996 | 1,113 | 982 |
| 1997 | 1,048 | 920 |
| 1998 | 1,121 | 905 |
| 1999 | 956 | 824 |

Beds

| | |
|------|-------|
| 1995 | 1,346 |
| 1996 | 1,346 |
| 1997 | 1,346 |
| 1998 | 1,346 |
| 1999 | 1,055 |



LTC Beds per 1,000 County Residents Over 65

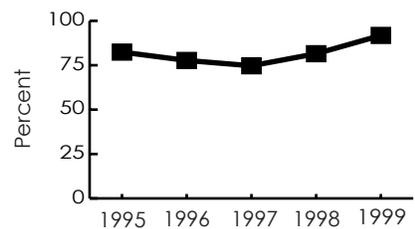


| | LTC Beds per 1,000 County Residents over 65 |
|------|---|
| 1995 | 42.7 |
| 1996 | 41.8 |
| 1997 | 40.9 |
| 1998 | 40.3 |
| 1999 | 31.2 |

Occupancy Rate

| | |
|------|------|
| 1995 | 82.4 |
| 1996 | 77.7 |
| 1997 | 74.7 |
| 1998 | 81.5 |
| 1999 | 91.8 |

LTC Occupancy Rate

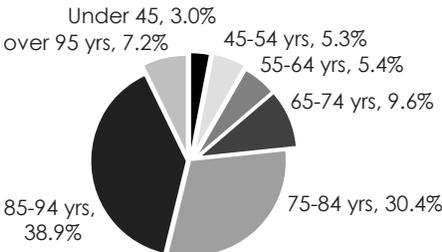




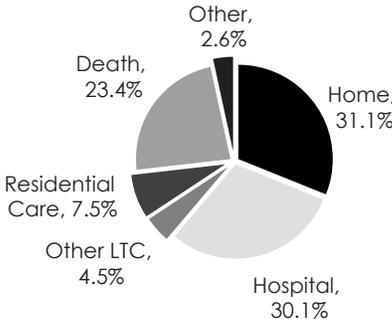
California

Residents 1999

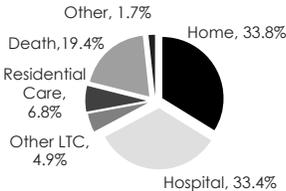
Age



Discharged To



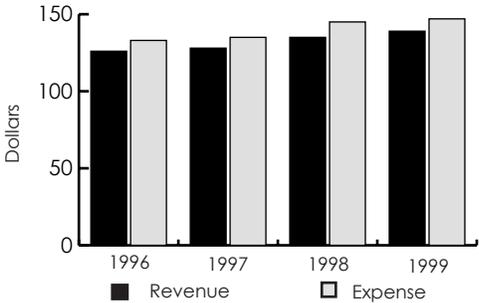
Discharged To 1999



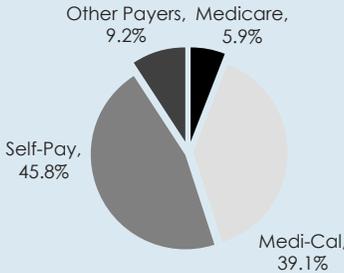
Financial Information

| | Revenue per Day | Expense per Day |
|------|-----------------|-----------------|
| 1996 | \$126 | \$133 |
| 1997 | 128 | 135 |
| 1998 | 135 | 145 |
| 1999 | 139 | 147 |

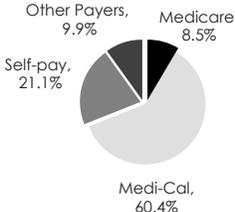
Net Patient Services Revenue & Expense per Census Day



Payers 1999



California Payers, 1999



Source: California Department of Finance, OSHPD Long-term Care Financial and Utilization databases.

Marin County Healthcare Resources

14



Community clinics:

- tax-exempt nonprofit organizations
- charges are based on patients' ability to pay

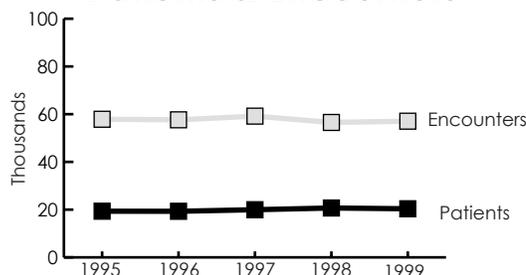
Free clinics:

- community clinics, where patients are not charged for services or medicines.

PRIMARY CARE CLINICS

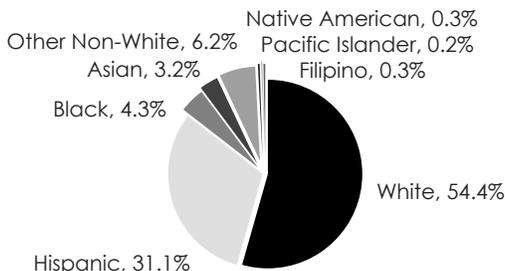
County Trends

Patients & Encounters

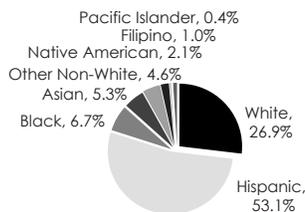


| | 1995 | 1996 | 1997 | 1998 | 1999 |
|-------------|--------|--------|--------|--------|--------|
| Patients | 19,343 | 19,304 | 19,965 | 20,684 | 20,358 |
| Encounters | 57,874 | 57,639 | 59,179 | 56,531 | 57,065 |
| # Community | 8 | 8 | 9 | 9 | 8 |
| # Free | 0 | 0 | 0 | 0 | 0 |

Race/Ethnicity 1999

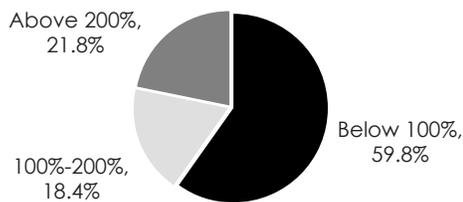


California Clinic Patients Race/Ethnicity 1999

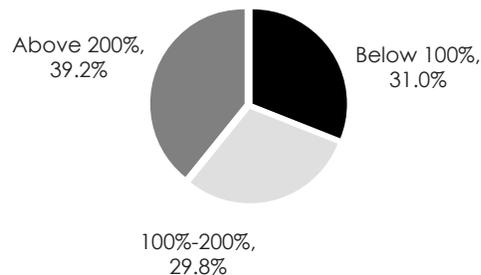


Economic Status (Based on Federal Poverty Levels)

1995



1999

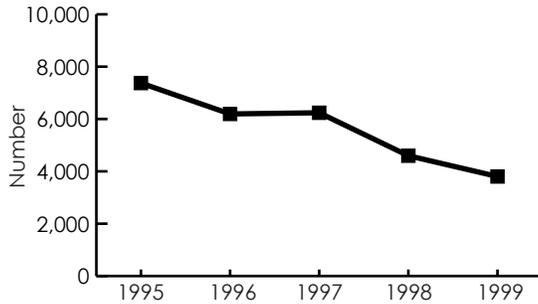


The Poverty Guidelines are issued by the Federal Department of Health and Human Services to estimate the number of persons/families in poverty for determining financial eligibility for Federal programs.

HOME HEALTH AGENCIES

County Trends

Unduplicated Patients



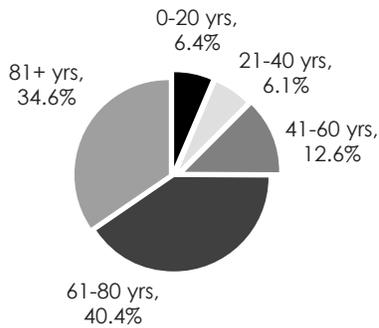
| Number | |
|--------|-------|
| 1995 | 7,373 |
| 1996 | 6,193 |
| 1997 | 6,238 |
| 1998 | 4,597 |
| 1999 | 3,803 |



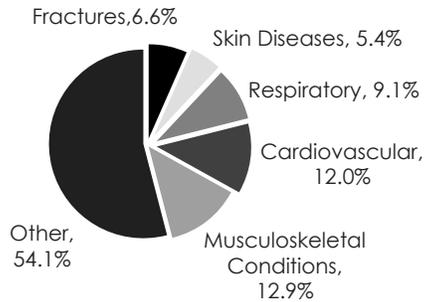
Unduplicated patient: may have been seen more than once but is counted only once as a patient.

Patients 1999

Age

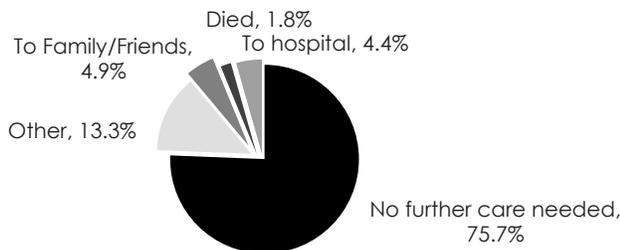


Condition



- 75.0% of patients in home health agency care are over the age of 60.

Discharged To 1999



Marin County Healthcare Resources

16

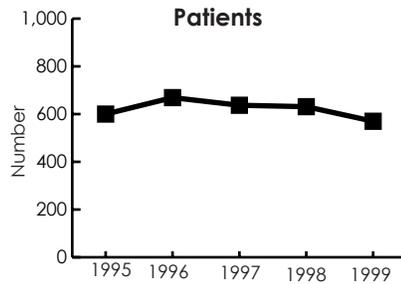


Hospice: palliative care to support a patient in the last phases of life due to the existence of a terminal disease.

- Over 85% of hospice patients are over the age of 60.

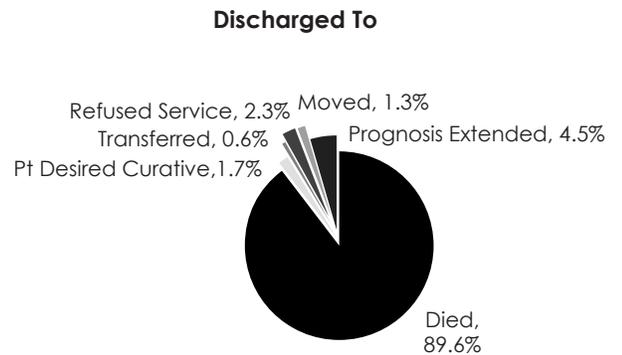
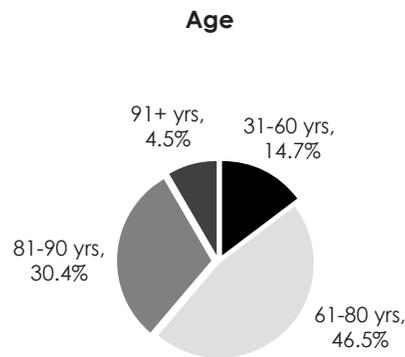
HOSPICES

County Trends

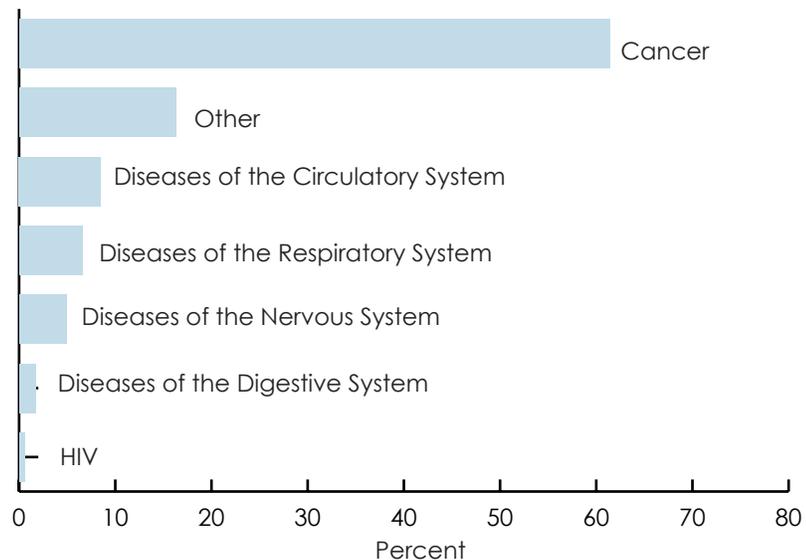


| | |
|------|-----|
| 1995 | 600 |
| 1996 | 669 |
| 1997 | 637 |
| 1998 | 631 |
| 1999 | 570 |

Patients 1999



Conditions Requiring Hospice Care 1999



Source: OSHPD Home Health Agency and Hospice Utilization Database.



HOSPITALIZATION CHARACTERISTICS

Inpatient Overview

Trends

Demographics

Admits/Dispositions

Clinical Overview

Types of Hospitalizations/Diagnosis

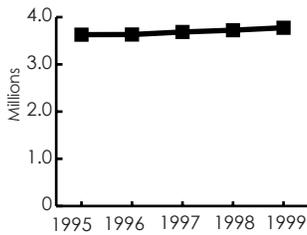
Types of Principal Procedures

Injuries/Types/Types by Age Group



California

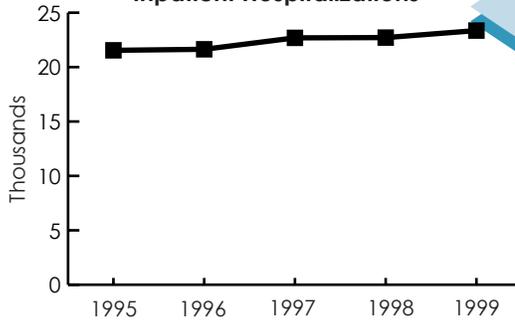
Hospitalizations Trends



INPATIENT OVERVIEW

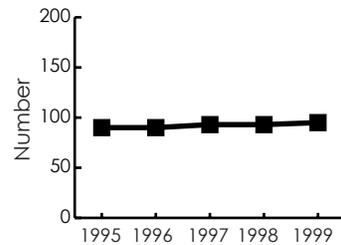
County Trends

Inpatient Hospitalizations



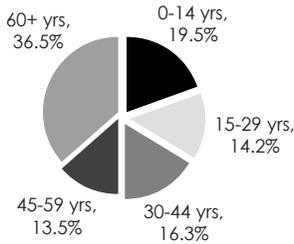
| | Inpatients | per 1,000 |
|------|------------|-----------|
| 1995 | 21,541 | 90 |
| 1996 | 21,636 | 90 |
| 1997 | 22,687 | 93 |
| 1998 | 22,711 | 93 |
| 1999 | 23,356 | 95 |

Hospitalizations per 1,000 Residents

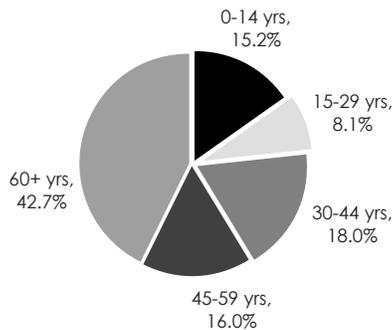


Patients 1999

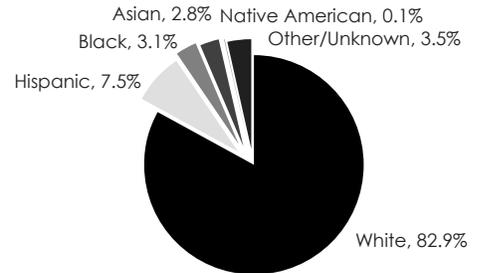
Age 1999



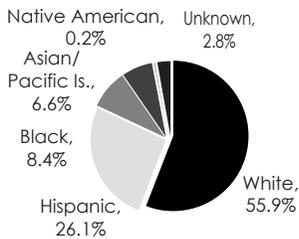
Age



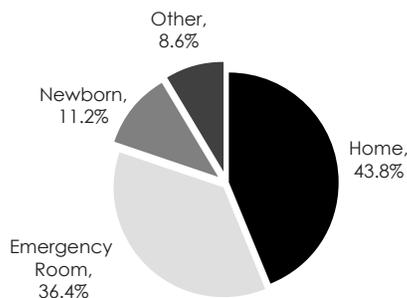
Race/Ethnicity



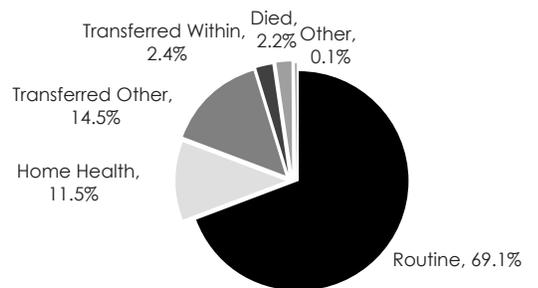
Race/Ethnicity 1999



Admitted From

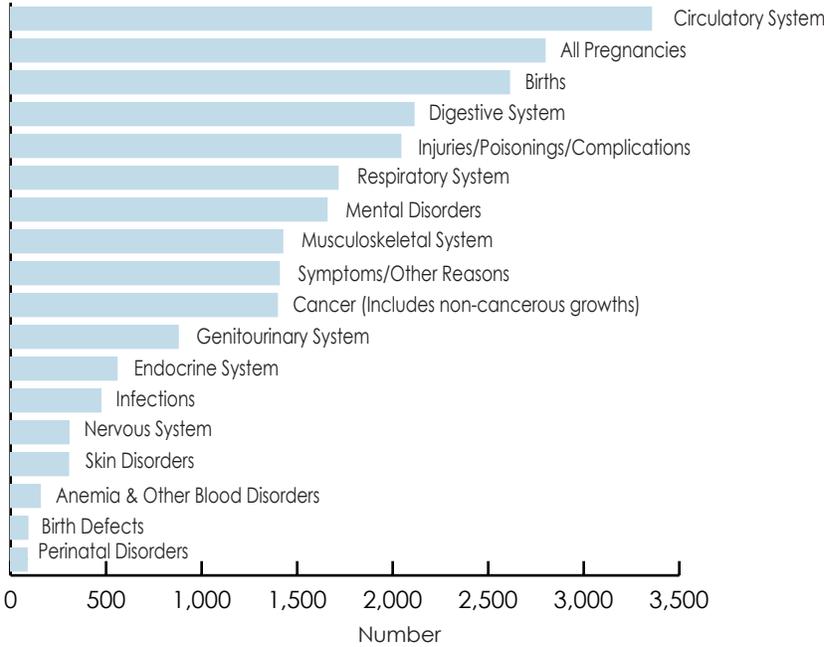


Discharged To



CLINICAL OVERVIEW

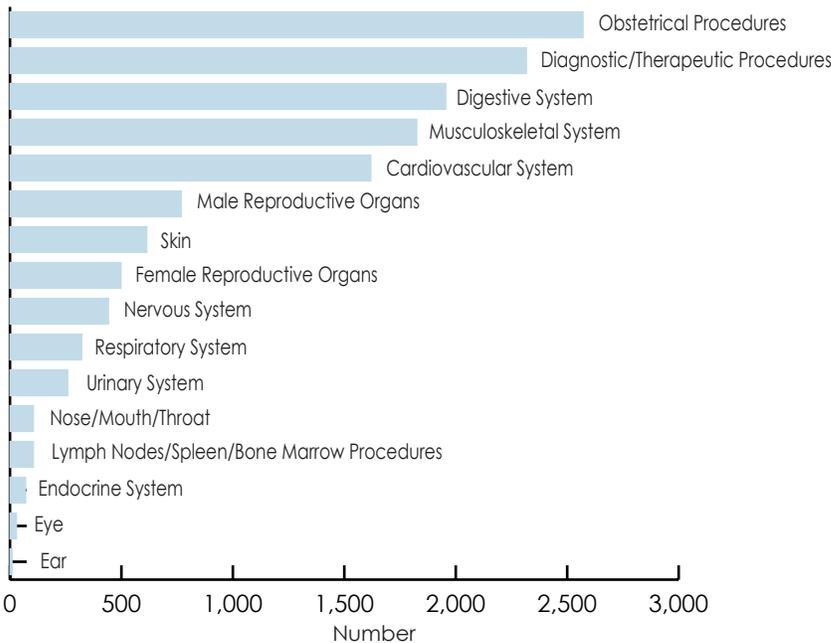
Types of Principal Diagnoses 1999



- Pregnancies/births account for 23.2% of hospital discharges in Marin County, and 28.3% of hospital discharges statewide.

- Circulatory and digestive system disorders, and injuries/poisonings/complications account for the top three diagnostic categories of hospital discharges in Marin County, excluding pregnancies and births.

Types of Principal Procedures 1999



- Obstetrical procedures account for 19.0% of inpatient principal procedures performed on Marin County residents and 22.2% of inpatient principal procedures performed statewide.

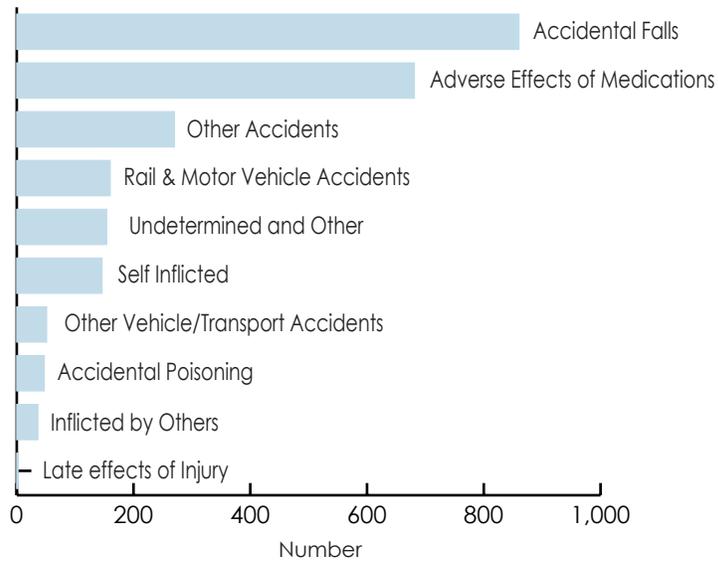
- Principal procedures performed for digestive, musculoskeletal, and cardiovascular systems are the top three procedure categories for hospital discharges in Marin County, excluding obstetrical and diagnostic/therapeutic procedures.

Source: California Inpatient Discharge Data, OSHPD.



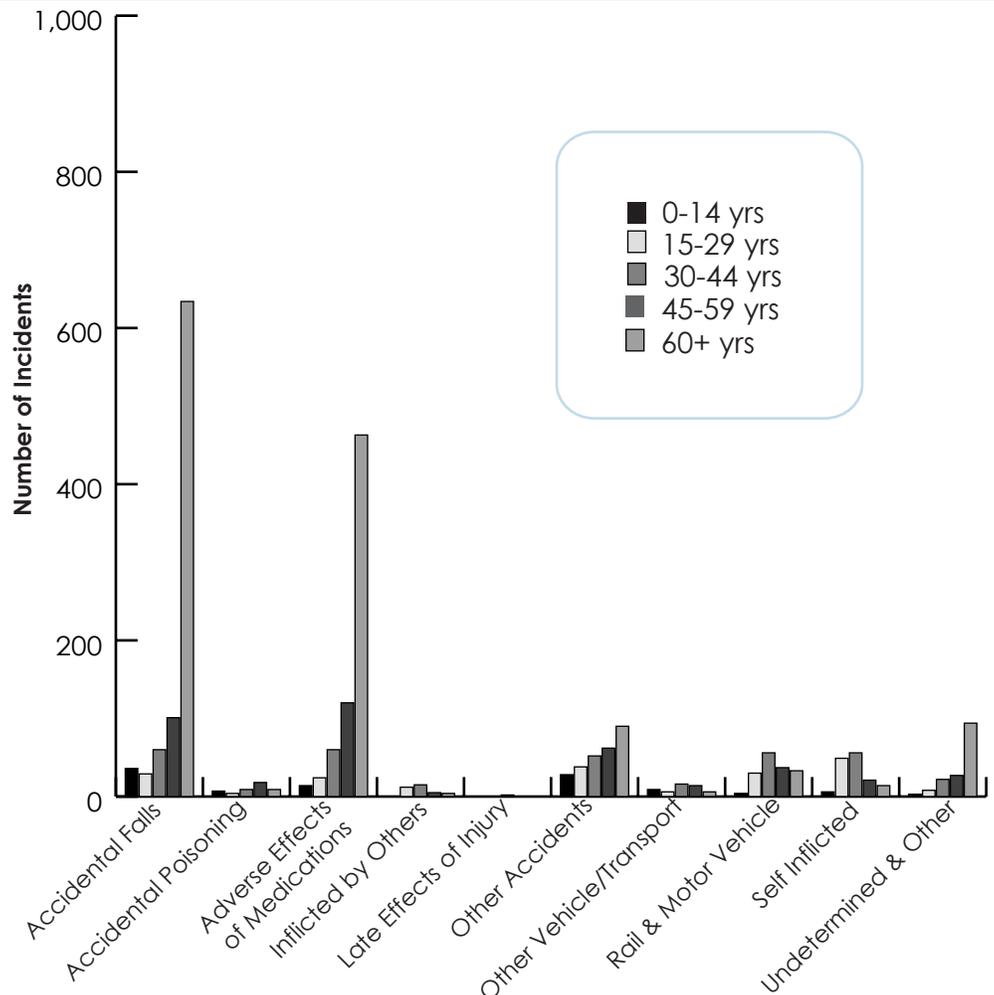
- Accidental falls, adverse effects of medications, and other accidents are the top three principal cause of injuries of Marin County inpatients.

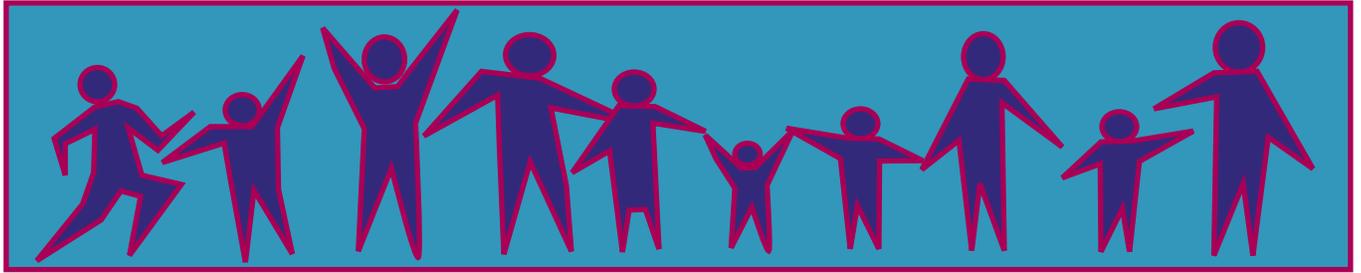
Types of Injuries 1999



Types of Injuries Age 1999

- In Marin County, patients age 60 and over represent 73.7% of discharge records for accidental falls and 68.0% of discharge records for adverse effects of medications.





S P E C I F I C T R E N D S

Selected Conditions

Births & Deliveries
High-risk Deliveries
Asthma
Cancer
HIV

Selected Procedures

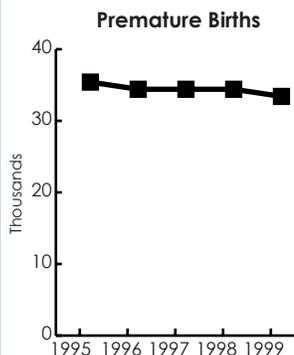
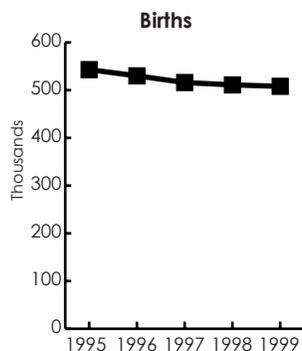
Cardiac Bypass
Mastectomy
Prostatectomy

Selected Injuries

Auto Injuries
Drug Poisonings
Gunshot Injuries



California



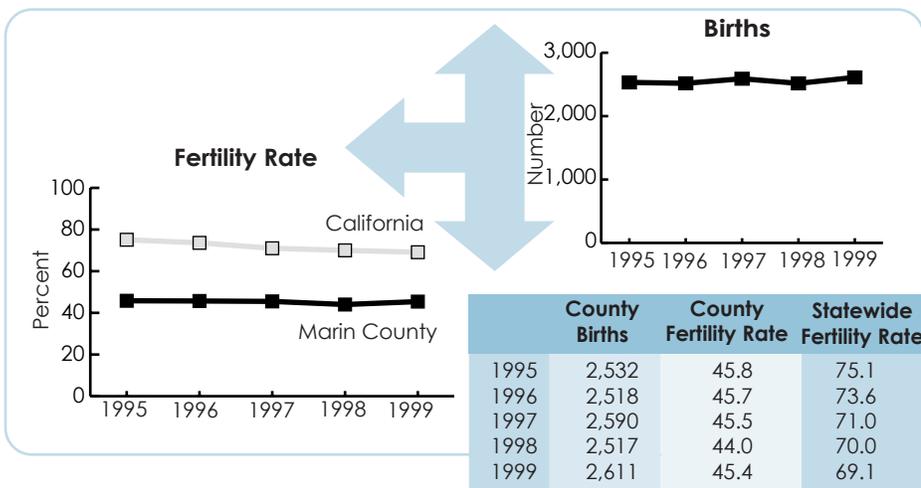
- Fertility rate is calculated by dividing the number of births by the population of females aged 15-44 years, and then dividing by 1,000.

- 26% of all births to California residents were premature.

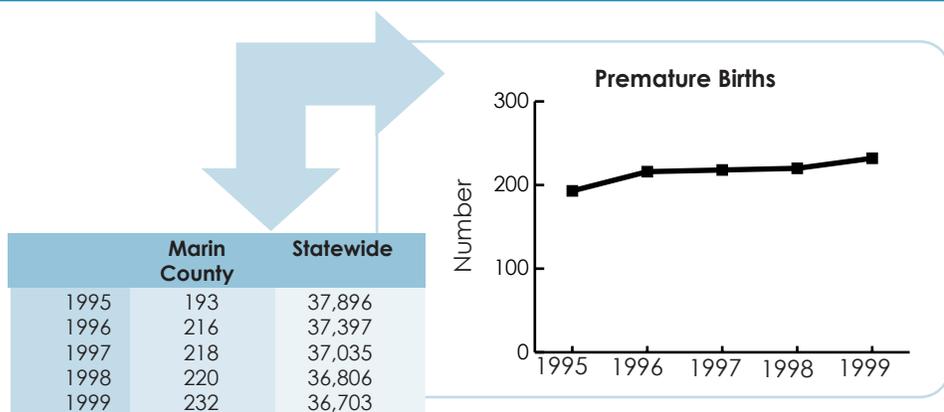
- Year 2010 National Health Objectives Goal: Cesarean section births to equal no more than 15.5% of total births.

BIRTHS & DELIVERIES

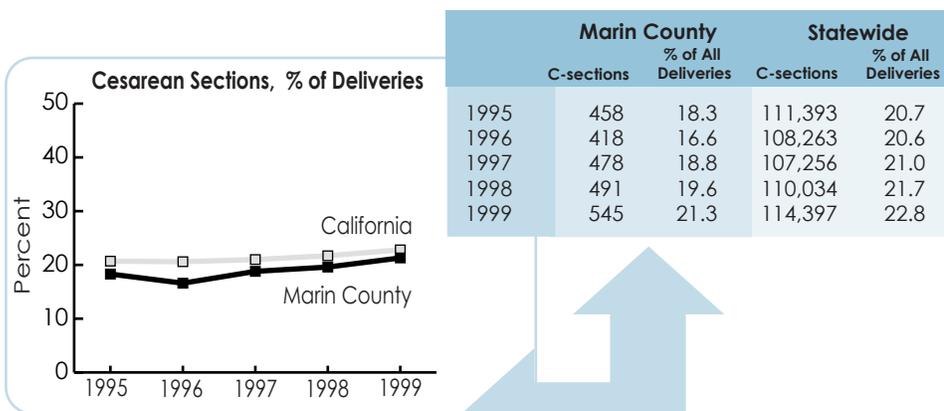
County Trends



Premature Births



Cesarean Section Deliveries

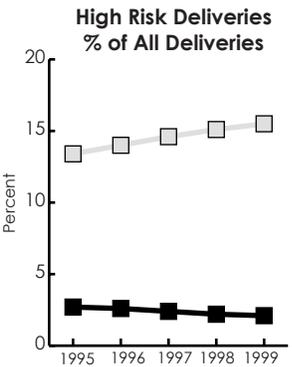
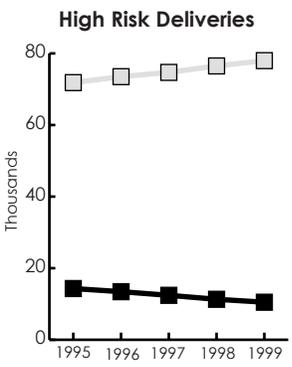


County Trends

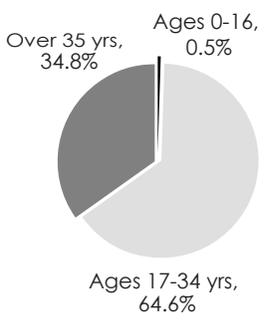


California

- Deliveries by females less than 16 years of age or greater than 35 years of age are considered "high risk."

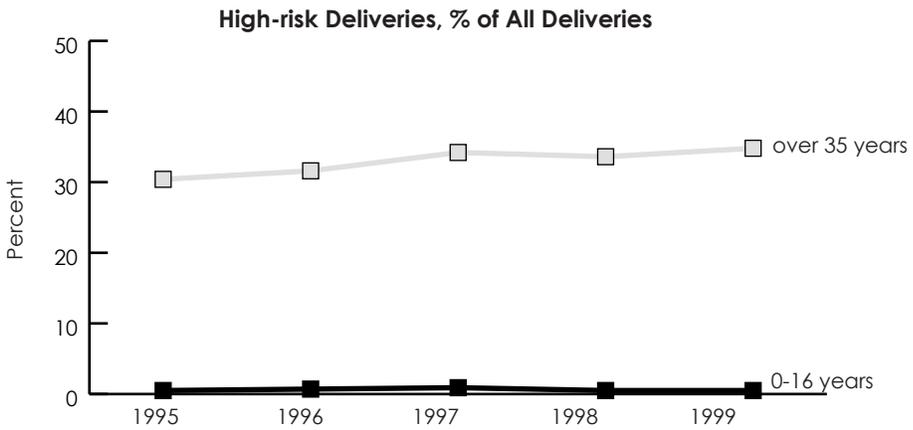
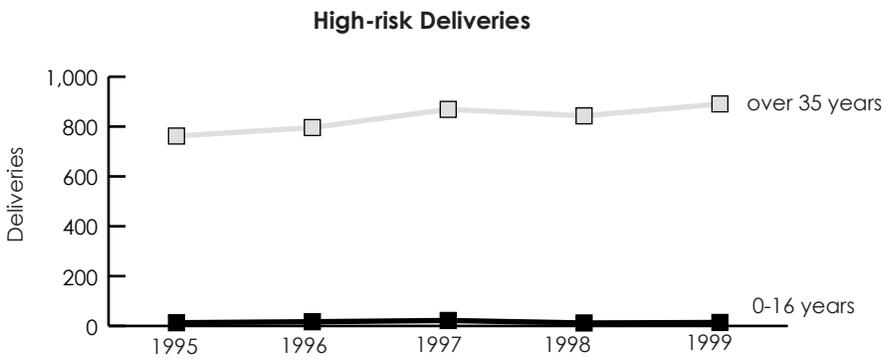


All Deliveries: Mother's Age at Delivery, 1999



| | 0-16 yrs | | 17-34 yrs | | Over 35 yrs | |
|------|----------|-----------------|-----------|-----------------|-------------|-----------------|
| | Number | % of all births | Number | % of all births | Number | % of all births |
| 1995 | 13 | 0.5 | 1,730 | 69.1 | 762 | 30.4 |
| 1996 | 17 | 0.7 | 1,708 | 67.8 | 796 | 31.6 |
| 1997 | 22 | 0.9 | 1,651 | 64.9 | 869 | 34.2 |
| 1998 | 12 | 0.5 | 1,653 | 65.9 | 843 | 33.6 |
| 1999 | 14 | 0.5 | 1,654 | 64.6 | 891 | 34.8 |

High-risk Deliveries



Sources: California Inpatient Discharge Data, OSHPD. Demographic data from CA Dept of Finance. Note that 1998 population figures are based on estimates.

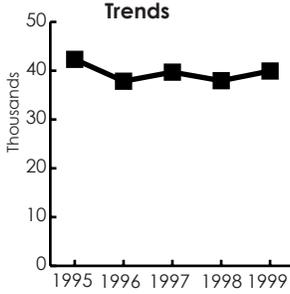
Marin County Specific Trends

24



California

Asthma Hospitalizations Trends



Age-adjusted Rate per 1,000 Pop.

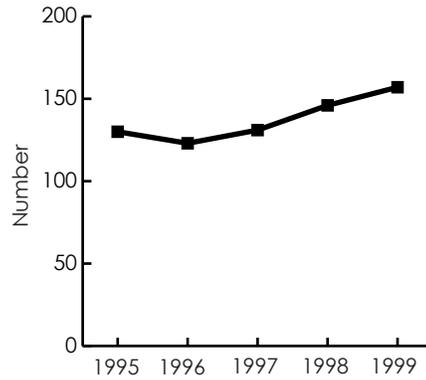
| | |
|------|------|
| 1995 | 1.30 |
| 1996 | 1.15 |
| 1997 | 1.18 |
| 1998 | 1.12 |
| 1999 | 1.16 |

ASTHMA

(based on principal diagnosis)

County Trends

Asthma Hospitalizations



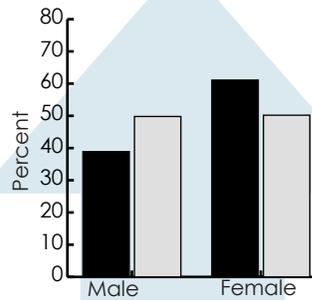
Hospitalizations Marin County Age-adjusted Rate per 1,000 Pop.

| | | |
|------|-----|------|
| 1995 | 130 | 0.57 |
| 1996 | 123 | 0.55 |
| 1997 | 131 | 0.57 |
| 1998 | 146 | 0.62 |
| 1999 | 157 | 0.65 |

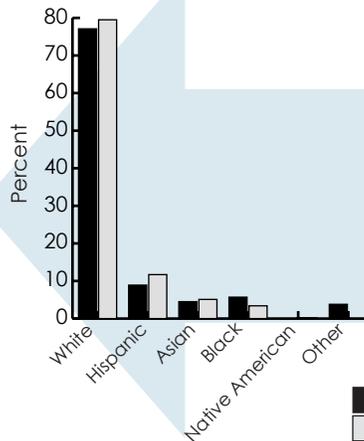
Patients 1999

Percent of County Asthma Patients Compared to the Percent of Total County Population for Each Group

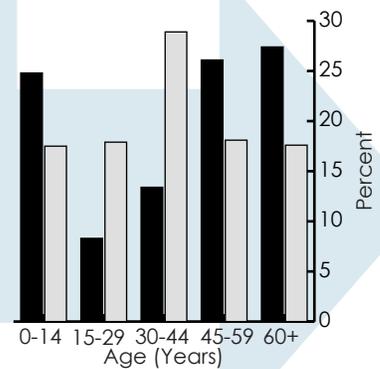
Gender



Race/Ethnicity



Age



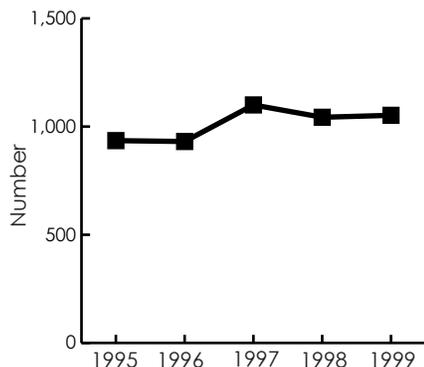
■ % of Asthma Patients
□ % of County Residents

CANCER

(based on principal diagnosis)

County Trends

Cancer Hospitalizations

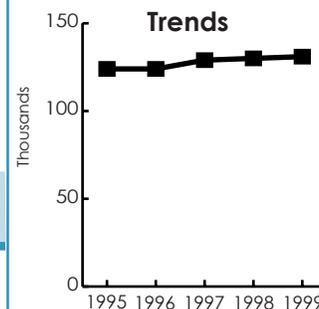


| | Hospitalizations Marin County | Age-adjusted Rate per 1,000 Pop. |
|------|-------------------------------|----------------------------------|
| 1995 | 935 | 3.79 |
| 1996 | 931 | 3.75 |
| 1997 | 1,100 | 4.35 |
| 1998 | 1,043 | 4.07 |
| 1999 | 1,052 | 4.09 |



California

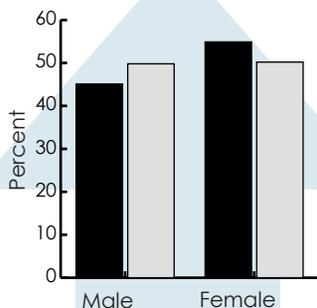
Cancer Hospitalizations Trends



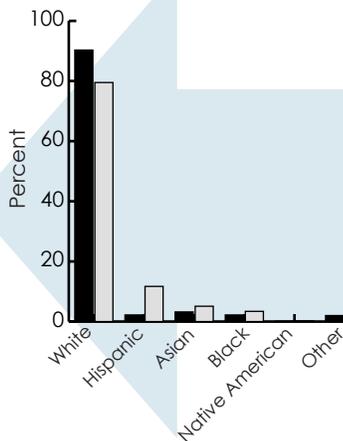
Patients 1999

Percent of County Cancer Patients Compared to the Percent of Total County Population for Each Group

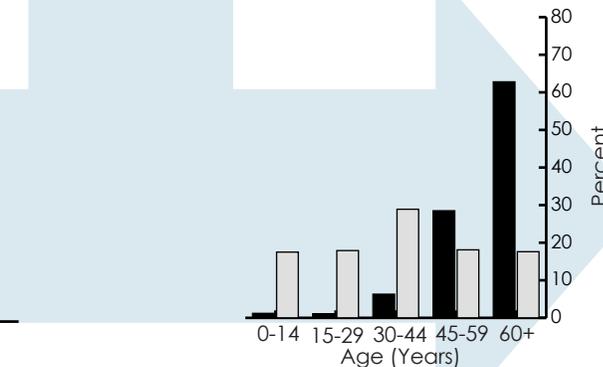
Gender



Race/Ethnicity



Age



% of Cancer Patients
 % of County Residents

Age-adjusted Rate per 1,000 Pop.

| | |
|------|------|
| 1995 | 4.44 |
| 1996 | 4.36 |
| 1997 | 4.43 |
| 1998 | 4.37 |
| 1999 | 4.30 |

Marin County Specific Trends

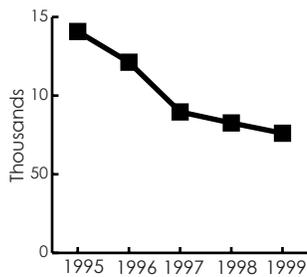
26



California

HIV Hospitalizations

Trends



Age-adjusted Rate per 1,000 Pop.

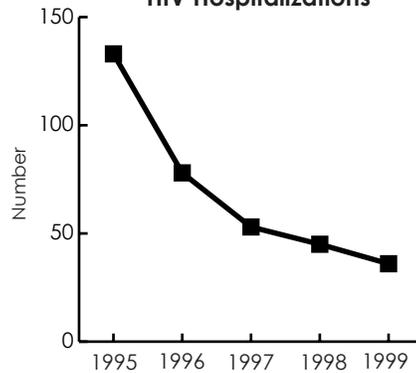
| | |
|------|------|
| 1995 | 0.43 |
| 1996 | 0.37 |
| 1997 | 0.27 |
| 1998 | 0.25 |
| 1999 | 0.22 |

HIV

(based on principal diagnosis)

County Trends

HIV Hospitalizations



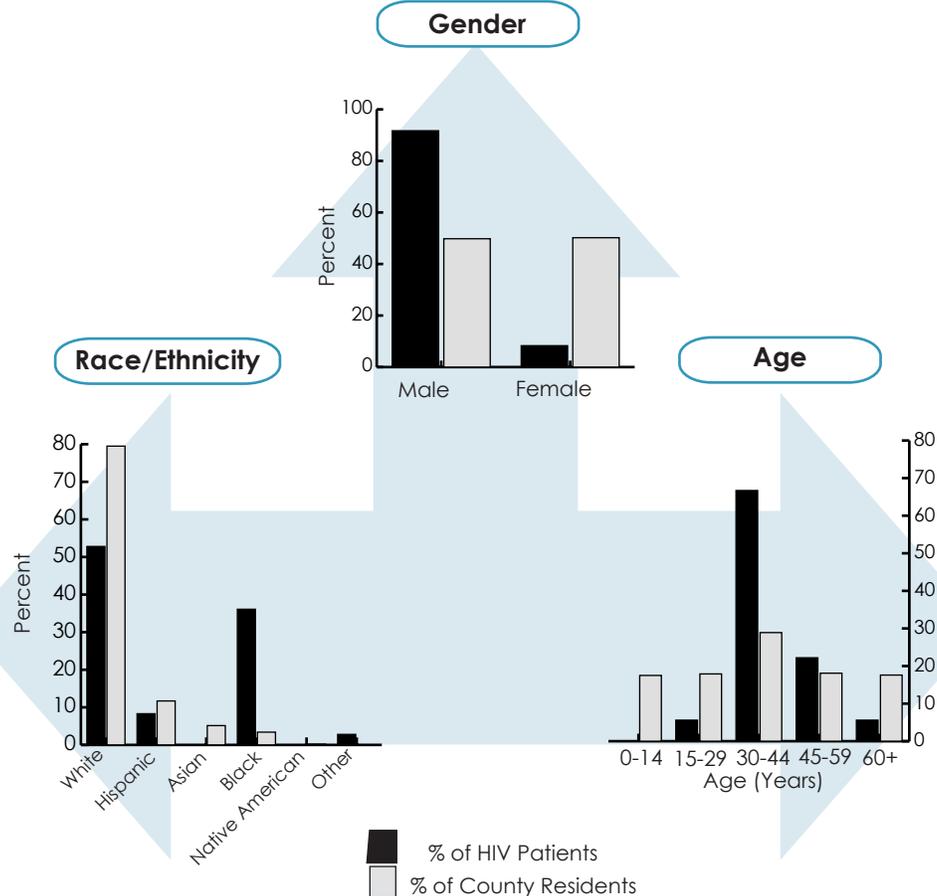
Hospitalizations Marin County

Age-adjusted Rate per 1,000 Pop.

| | | |
|------|-----|------|
| 1995 | 133 | 0.53 |
| 1996 | 78 | 0.31 |
| 1997 | 53 | 0.21 |
| 1998 | 45 | 0.18 |
| 1999 | 36 | 0.14 |

Patients 1999

Percent of County HIV Patients Compared to the Percent of Total County Population for Each Group

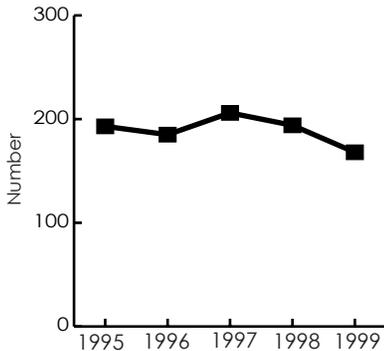


CARDIAC BYPASS

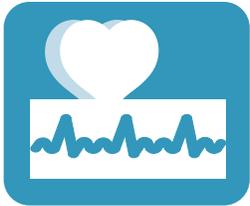
(based on principal procedure)

County Trends

Cardiac Bypass Hospitalizations

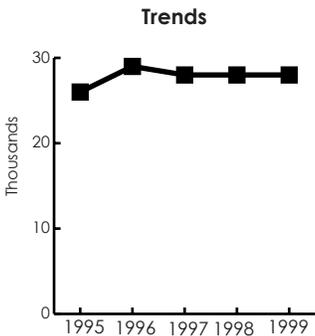


| Year | Hospitalizations Marin County | Age-adjusted Rate per 1,000 Pop. |
|------|-------------------------------|----------------------------------|
| 1995 | 193 | 0.78 |
| 1996 | 185 | 0.74 |
| 1997 | 206 | 0.82 |
| 1998 | 194 | 0.75 |
| 1999 | 168 | 0.65 |



California

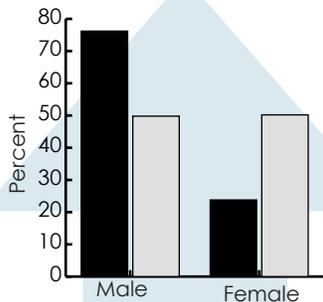
Cardiac Bypass Hospitalizations Trends



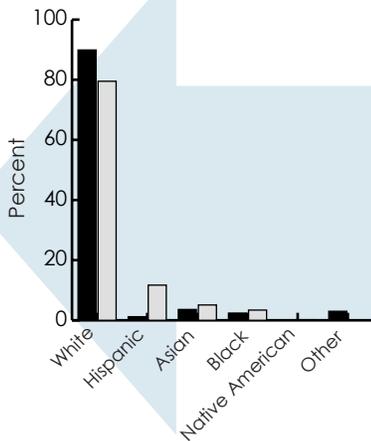
Patients 1999

Percent of County Cardiac Bypass Patients Compared to the Percent of Total County Population for Each Group

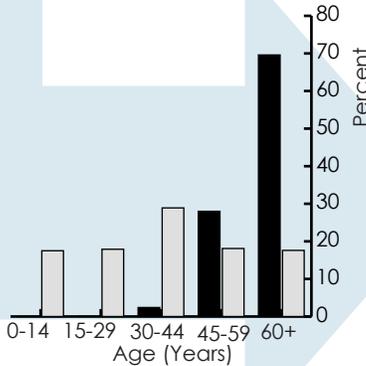
Gender



Race/Ethnicity



Age



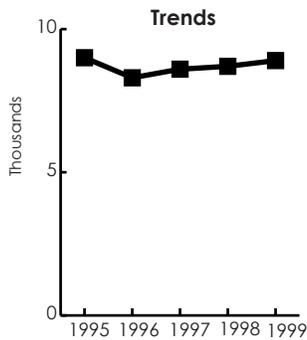
% of Bypass Patients
 % of County Residents

Sources: California Inpatient Discharge Data, OSHPD. Demographic data from CA Dept of Finance. Note that 1998 population figures are based on estimates.



California

Mastectomy Hospitalizations



Age-adjusted Rate per 1,000 Pop.

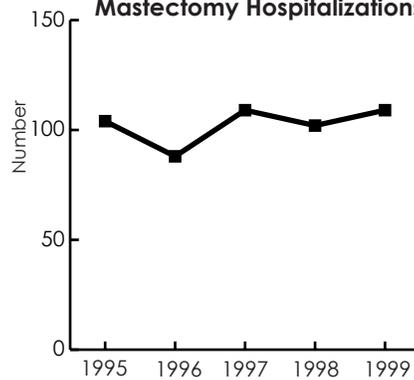
| | |
|------|------|
| 1995 | 0.32 |
| 1996 | 0.29 |
| 1997 | 0.29 |
| 1998 | 0.29 |
| 1999 | 0.29 |

MASTECTOMY

(based on principal procedure)

County Trends

Mastectomy Hospitalizations



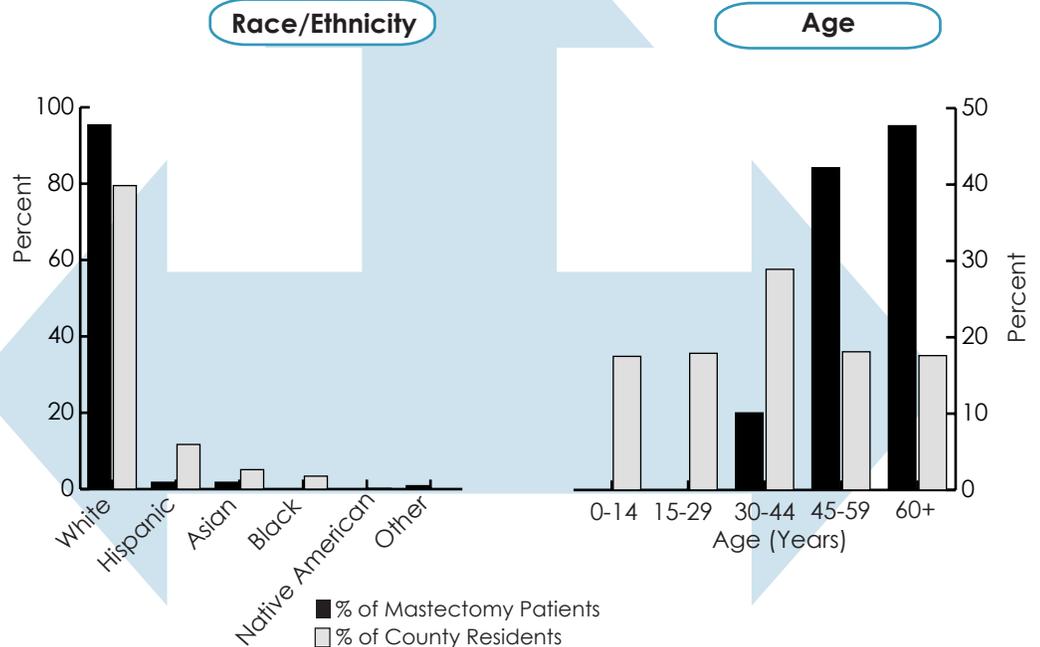
Hospitalizations Marin County

Age-adjusted Rate per 1,000 Pop.

| | | |
|------|-----|------|
| 1995 | 104 | 0.42 |
| 1996 | 88 | 0.35 |
| 1997 | 109 | 0.43 |
| 1998 | 102 | 0.40 |
| 1999 | 109 | 0.43 |

Patients 1999

Percent of County Mastectomy Patients Compared to the Percent of Total County Population for Each Group

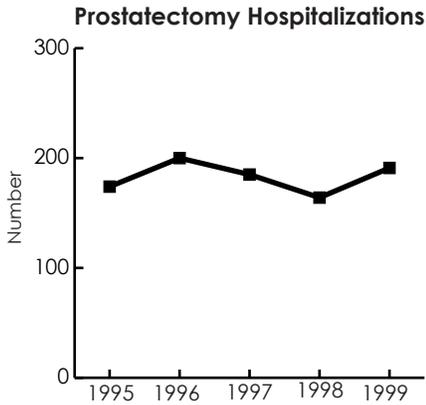


PROSTATECTOMY (based on principal procedure)

County Trends

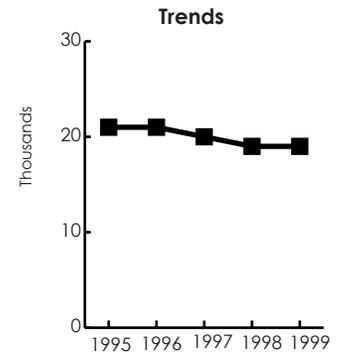


California



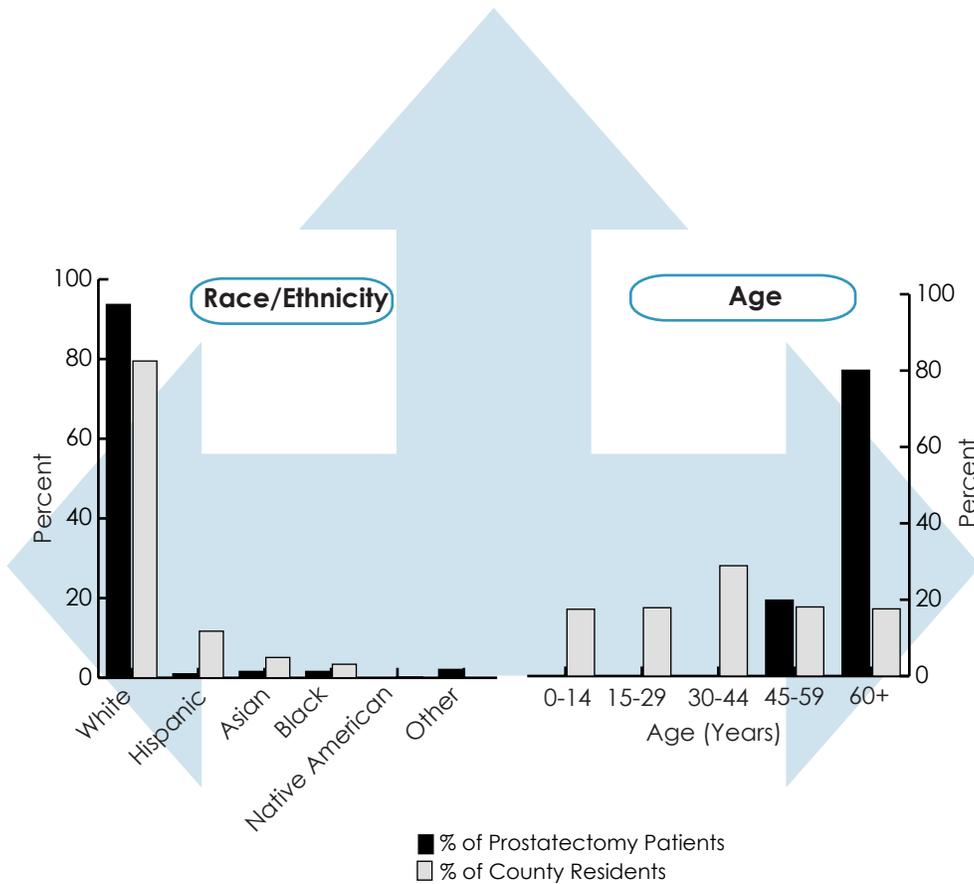
| | Hospitalizations Marin County | Age-adjusted Rate per 1,000 Pop. |
|------|----------------------------------|-------------------------------------|
| 1995 | 174 | 0.71 |
| 1996 | 200 | 0.80 |
| 1997 | 185 | 0.73 |
| 1998 | 164 | 0.64 |
| 1999 | 191 | 0.74 |

Prostatectomy Hospitalizations Trends



Patients 1999

Percent of County Prostatectomy Patients Compared to the Percent of Total County Population for Each Group



| | Age-adjusted Rate per 1,000 Pop. |
|------|-------------------------------------|
| 1995 | 0.79 |
| 1996 | 0.75 |
| 1997 | 0.72 |
| 1998 | 0.67 |
| 1999 | 0.65 |

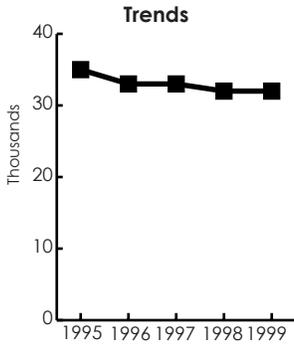
Specific Trends: Procedures

Sources: California Inpatient Discharge Data, OSHPD. Demographic data from CA Dept of Finance. Note that 1998 population figures are based on estimates.



California

Auto Injury Hospitalizations Trends



Age-adjusted Rate per 1,000 Pop.

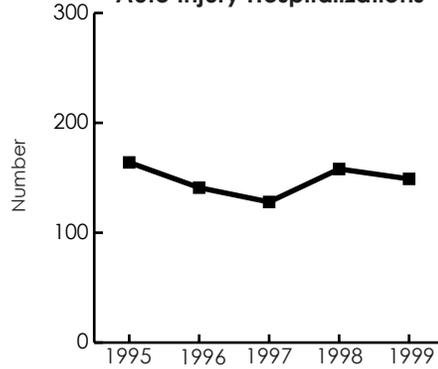
| | |
|------|------|
| 1995 | 1.08 |
| 1996 | 1.04 |
| 1997 | 1.01 |
| 1998 | 0.98 |
| 1999 | 0.97 |

AUTO INJURY

(based on first event causing hospitalization)

County Trends

Auto Injury Hospitalizations



Hospitalizations Marin County

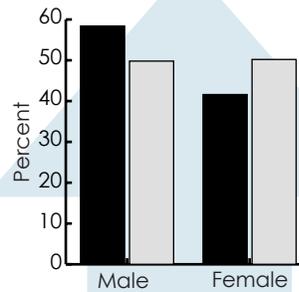
Age-adjusted Rate per 1,000 Pop.

| | | |
|------|-----|------|
| 1995 | 164 | 0.66 |
| 1996 | 141 | 0.57 |
| 1997 | 128 | 0.51 |
| 1998 | 158 | 0.62 |
| 1999 | 149 | 0.58 |

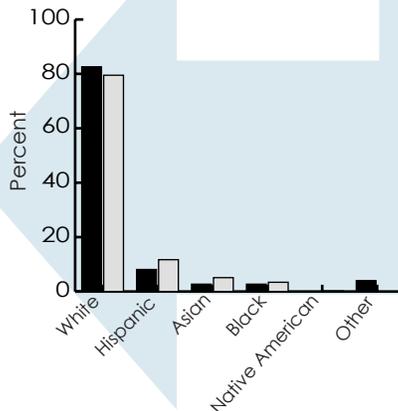
Patients 1999

Percent of County Auto Injury Patients Compared to the Percent of Total County Population for Each Group

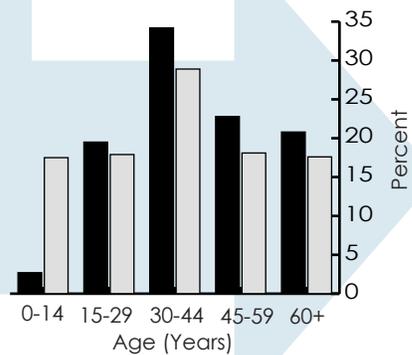
Gender



Race/Ethnicity



Age



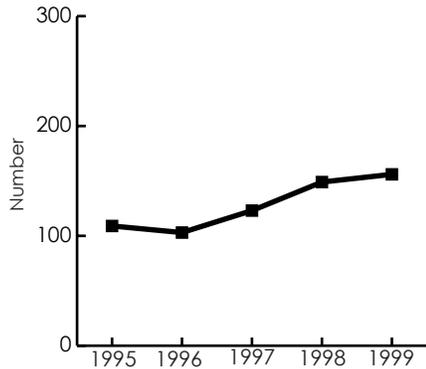
■ % of Auto Accident Patients
□ % of County Residents

DRUG POISONING

(based on first event causing hospitalization)

County Trends

Drug Poisoning Hospitalizations

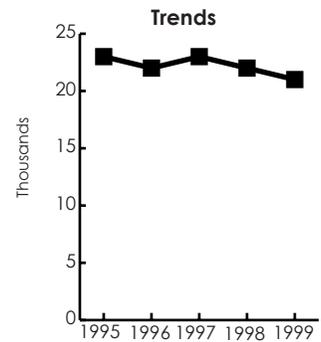


| | Hospitalizations Marin County | Age-adjusted Rate per 1,000 Pop. |
|------|-------------------------------|----------------------------------|
| 1995 | 109 | 0.44 |
| 1996 | 103 | 0.41 |
| 1997 | 123 | 0.49 |
| 1998 | 149 | 0.58 |
| 1999 | 156 | 0.61 |



California

Drug Poisoning Hospitalizations Trends

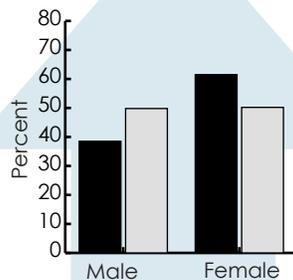


| | Age-adjusted Rate per 1,000 Pop. |
|------|----------------------------------|
| 1995 | 0.72 |
| 1996 | 0.71 |
| 1997 | 0.70 |
| 1998 | 0.66 |
| 1999 | 0.64 |

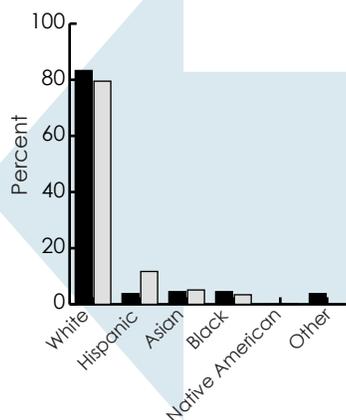
Patients 1999

Percent of County Drug Poisoning Patients Compared to the Percent of Total County Population for Each Group

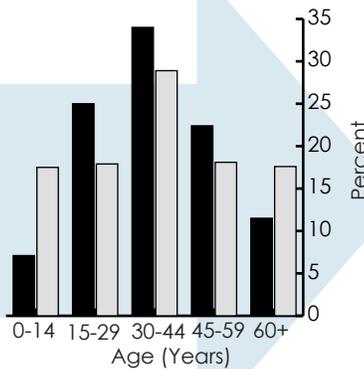
Gender



Race/Ethnicity



Age



■ % of Drug Poisoning Patients
 □ % of County Residents

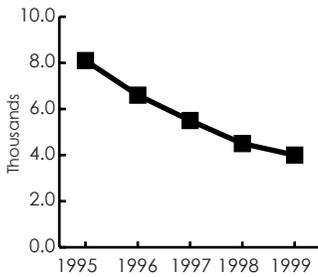
Sources: California Inpatient Discharge Data, OSHPD. Demographic data from CA Dept of Finance. Note that 1998 population figures are based on estimates.



California

Gunshot Injury Hospitalizations

Trends



Age-adjusted Rate per 1,000 Pop.

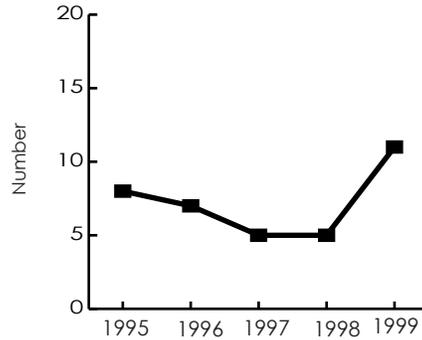
| | |
|------|------|
| 1995 | 0.24 |
| 1996 | 0.20 |
| 1997 | 0.16 |
| 1998 | 0.13 |
| 1999 | 0.12 |

GUNSHOT INJURIES

(based on first event causing hospitalization)

County Trends

Gunshot Injury Hospitalizations



Hospitalizations Marin County

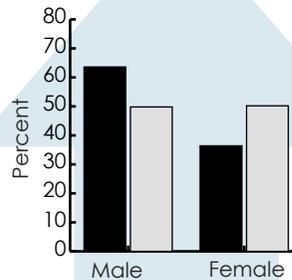
Age-adjusted Rate per 1,000 Pop.

| | | |
|------|----|------|
| 1995 | 8 | 0.03 |
| 1996 | 7 | 0.03 |
| 1997 | 5 | 0.02 |
| 1998 | 5 | 0.02 |
| 1999 | 11 | 0.04 |

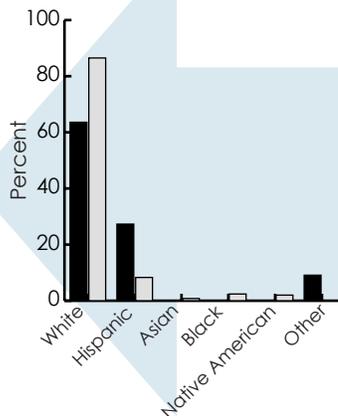
Patients 1999

Percent of County Gunshot Injury Patients Compared to the Percent of Total County Population for Each Group

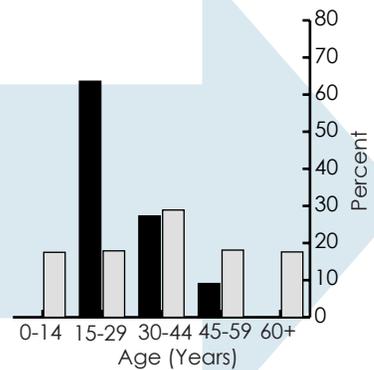
Gender



Race/Ethnicity



Age



■ % of Gunshot Injury Patients
 □ % of County Residents



For more information please contact...

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