

Del Norte County



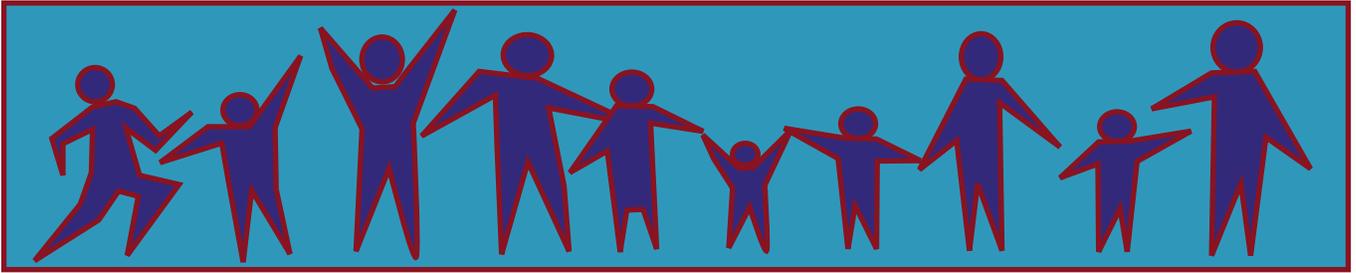
Healthcare Information

osbpd

Office of Statewide Health Planning & Development
"Equitable Healthcare Accessibility for California"

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DEMOGRAPHICS

Population

Trends

Age

Race/Ethnicity

Projection

Education

Attainment

Employment

Major Employment Sectors

Unemployment

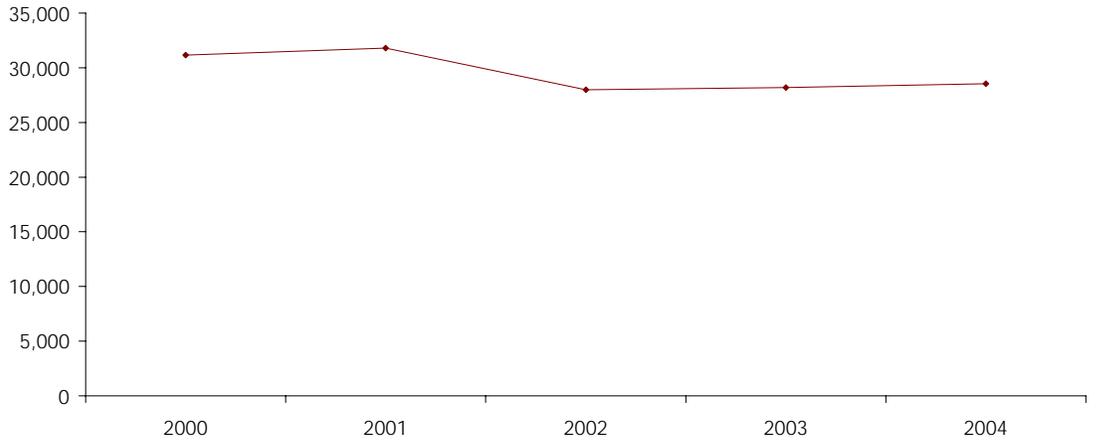


Del Norte County

Demographics

POPULATION

County Trends

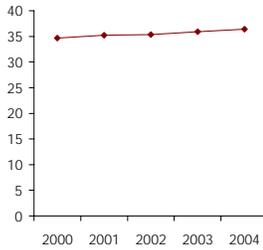


	2000	2001	2002	2003	2004
Births+	316	275	288	299	-
Deaths-	269	264	259	273	-
Emigration-/Immigration+	599	(3,830)	181	333	-
Total Change	646	(3,819)	210	359	-

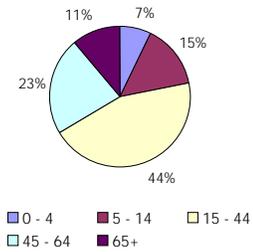
*Death Records for 2004 were not available from California Department of Health Services at publication

California

Population Trends (Millions)

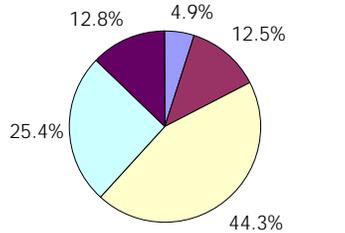


Age - 2004



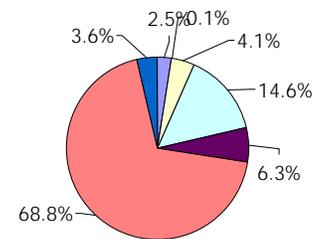
0 - 4 5 - 14 15 - 44 45 - 64 65+

Age - 2004



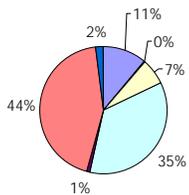
0 - 4 5 - 14 15 - 44 45 - 64 65+

Race/Ethnicity - 2004



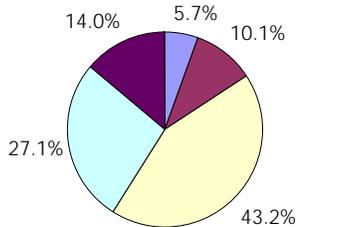
Asian Pacific Islander
Black Hispanic
Native American White
Multirace

Race/Ethnicity - 2004

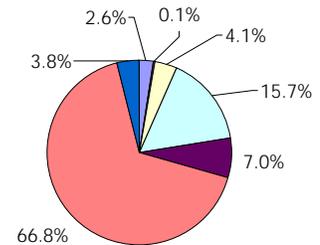


Asian Pacific Islander
Black Hispanic
Native American White
Multirace

Projection - 2010



0 - 4 5 - 14 15 - 44 45 - 64 65+

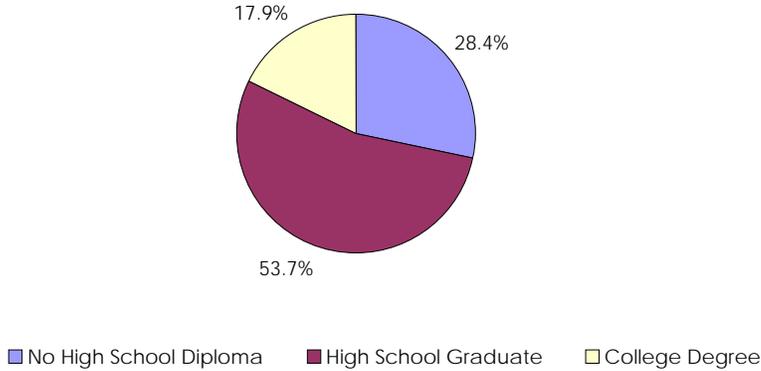


Asian Pacific Islander
Black Hispanic
Native American White
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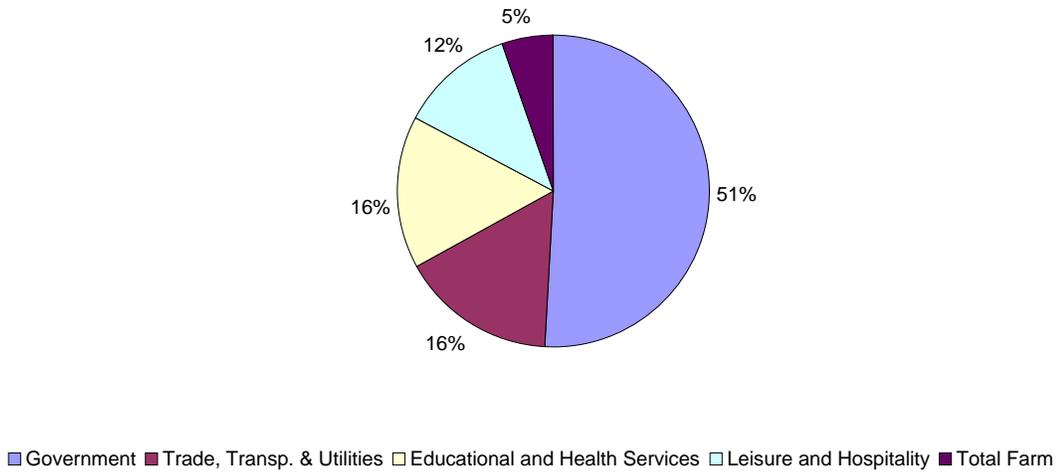


Education

Educational Attainment
(based on 2000 Census/Age 25 and above)

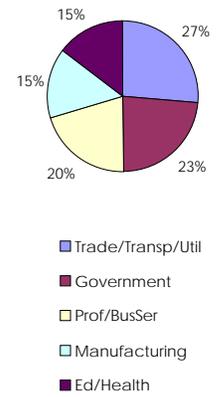


Top 5 Major Employment Sectors



California

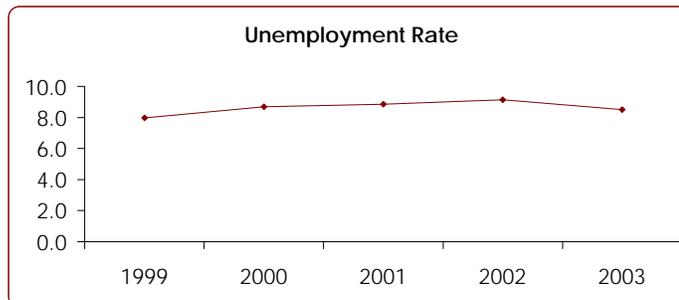
Top 5 Major Employment Sectors



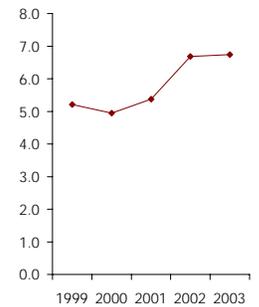
Unemployment

	Labor Force	Unemployment Rate
1999	9,850	8.0
2000	9,810	8.7
2001	9,670	8.9
2002	9,640	9.1
2003	9,780	8.5

NOTE: 2000 - 2004 Employment trend data is being revised by the California Employment Development Dept, Labor Market Information Division. This revised data was not yet available at publication.



Unemployment Rate





HEALTH CARE RESOURCES

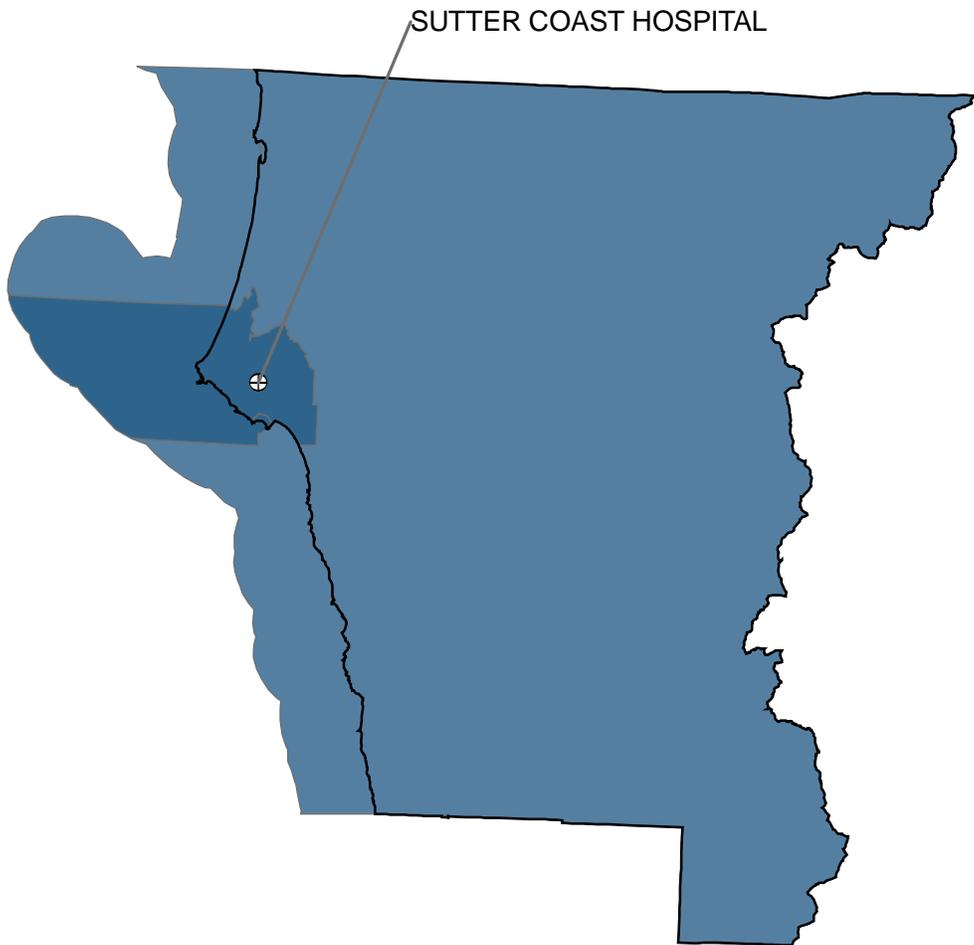
General Acute Care Hospitals

Long-term Care Facilities

Clinics

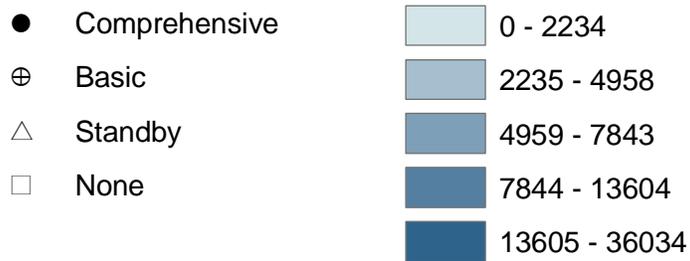
Home Health Agencies

Hospices



Del Norte County

Hospital Sites/EMS Level Population



Map compiled by:
 California Office of Statewide Health Planning & Development (OSHPD)
 Healthcare Quality and Analysis
 Healthcare Information Resource Center
 2005

Date Source: 2000 U.S. Census/OSHPD Licensed Facility Data

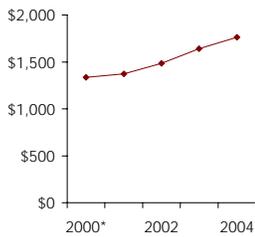


ACUTE CARE HOSPITALS

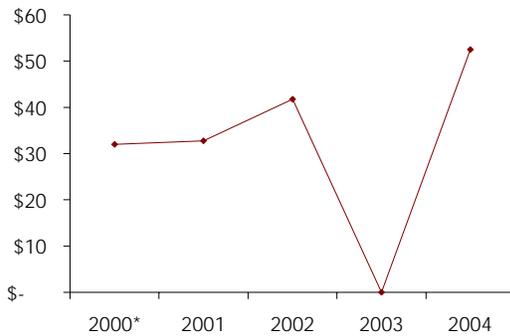
Net Patient Revenue

California

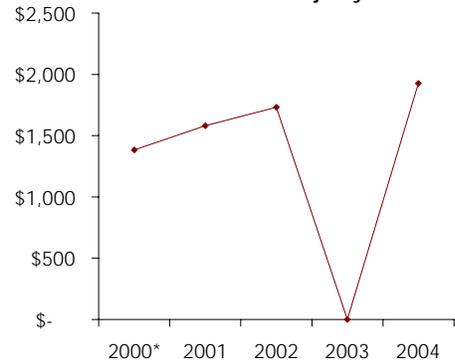
Net Patient Revenue per Adjusted Day



Net Patient Revenue (Millions)



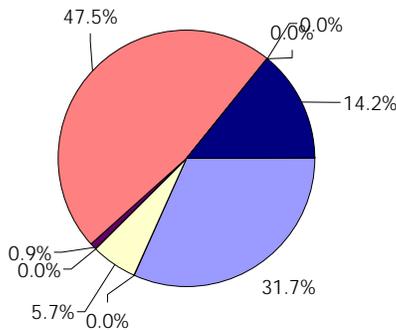
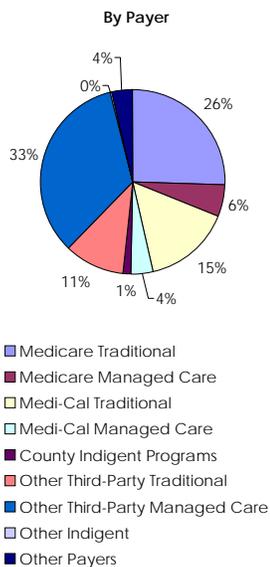
Net Patient Revenue Per Adj Day



Year	Revenue
2000*	\$32,000,567
2001	\$32,724,674
2002	\$41,773,853
2003	\$0
2004	\$52,475,513

Year	Revenue
2000*	\$1,383
2001	\$1,581
2002	\$1,731
2003	\$0
2004	\$1,926

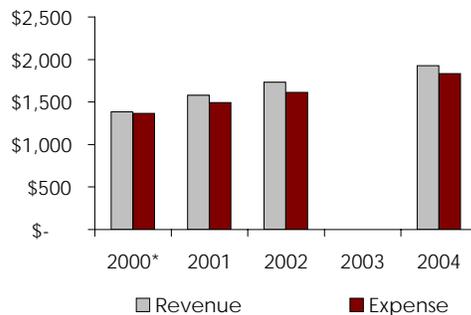
Net Patient Revenue by Payer - 2004



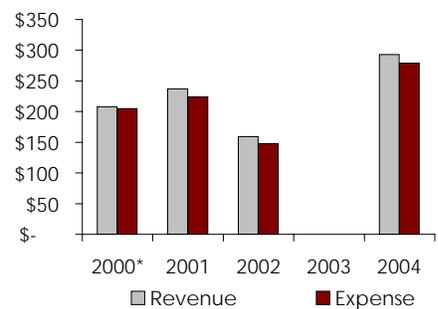
- Medicare Traditional
- Medicare Managed Care
- Medi-Cal Traditional
- Medi-Cal Managed Care
- County Indigent Programs
- Other Third-Party Traditional
- Other Third-Party Managed Care
- Other Indigent
- Other Payers

Net Patient Revenue/Expense*

Net Inpatient Revenue/Expense per Day



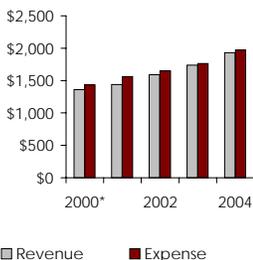
Net Outpatient Revenue/Expense per Visit



	Revenue	Expense
2000*	\$1,383	\$1,365
2001	\$1,581	\$1,493
2002	\$1,731	\$1,612
2003	\$0	\$0
2004	\$1,926	\$1,833

	Revenue	Expense
2000*	\$208	\$205
2001	\$237	\$224
2002	\$159	\$148
2003	\$0	\$0
2004	\$293	\$279

Net Inpatient Revenue/Expense per Day



NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements. *These data reflect disproportionate share payments transferred to a related public entity. Graphs & tables exclude data from State, Kaiser, PHF, & other non-comparable hospitals.

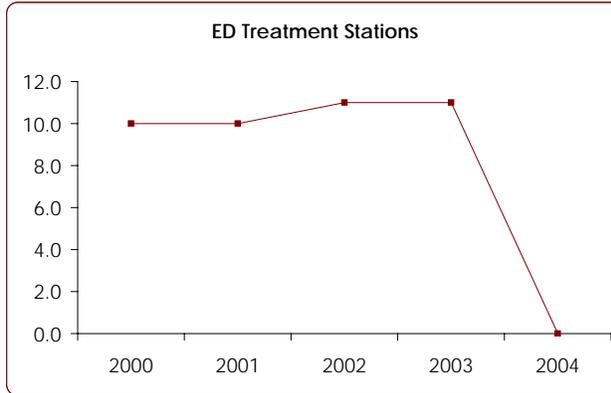
SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HOAD/Hospital/financial/hospAF.htm>)

ACUTE CARE HOSPITALS

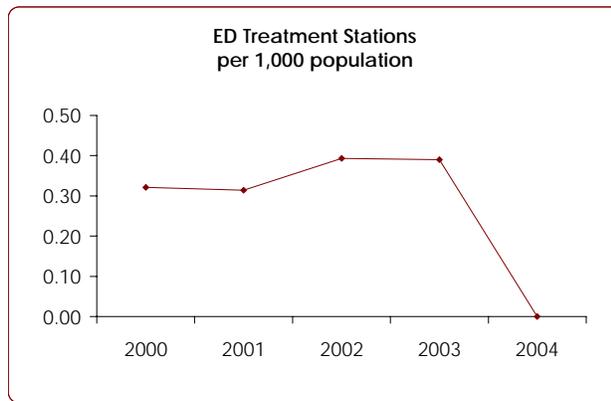
Emergency Room Services



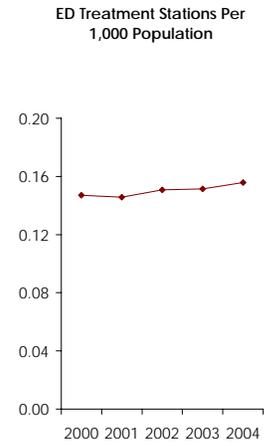
	ED Stations	Per 1,000 Pop.
2000	10	0.32
2001	10	0.31
2002	11	0.39
2003	11	0.39
2004	0	0



2004 Hospitals with Emergency Services by Type:	
Standby	0
Basic	0
Comprehensive	0
Trauma Center	0

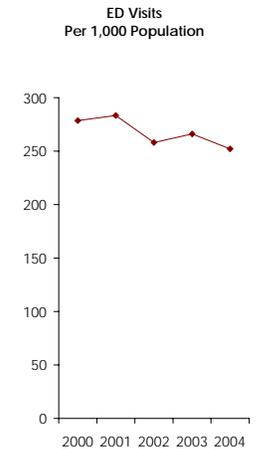
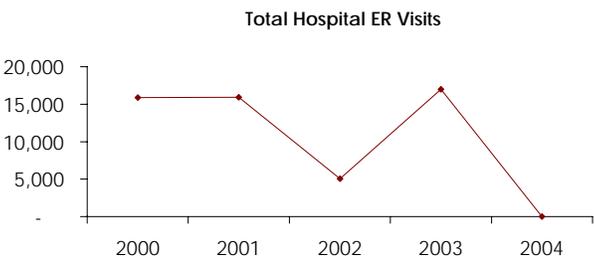
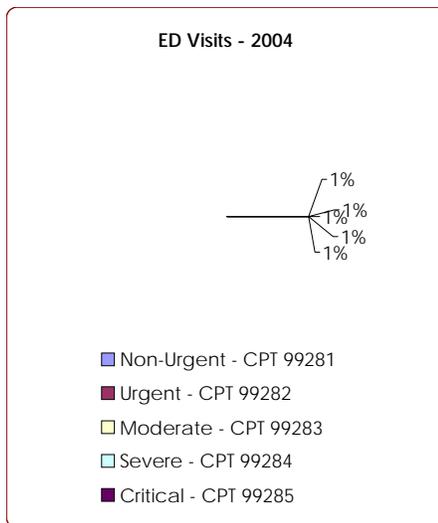
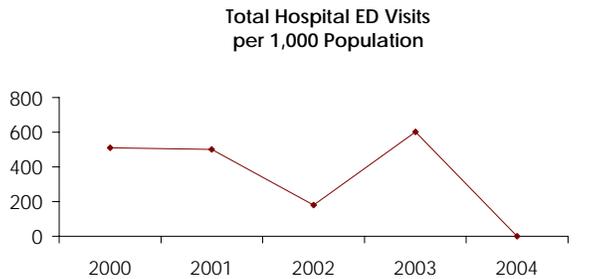


California

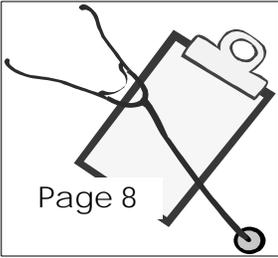


Emergency Department Visits

	Visits	Visits Per 1000	% Visit Result Admit
2000	15,865	509	0.12
2001	15,927	501	0.14
2002	5,055	181	0.44
2003	16,984	602	0.16
2004	0	0	0



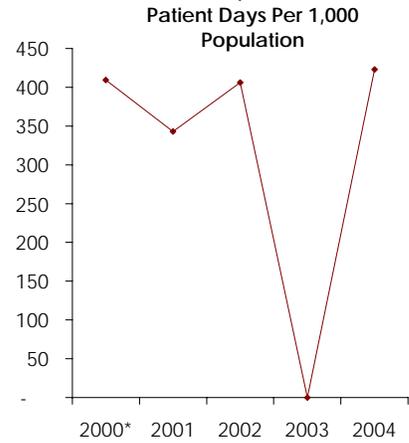
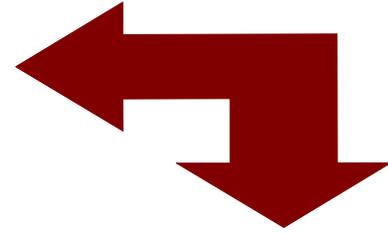
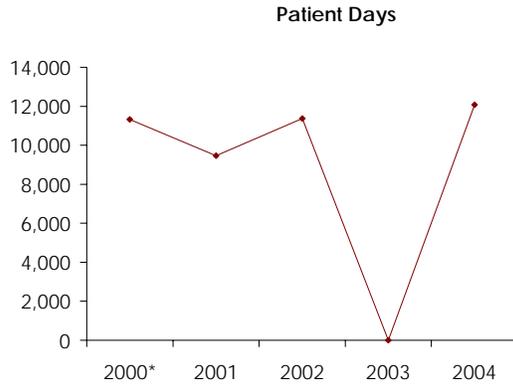
NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.
 Graphs include data from comparable GAC hospitals and Kaiser.
 SOURCE: OSHPD Annual Hospital Utilization Report (<http://www.oshpd.ca.gov/HQAD/Hospital/hosputil.htm>)



Del Norte County Healthcare Resources

ACUTE CARE HOSPITALS

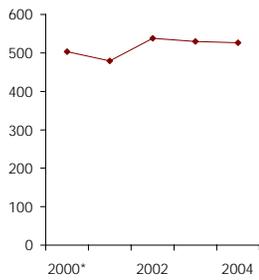
Patient Days



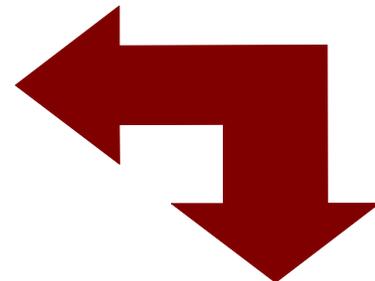
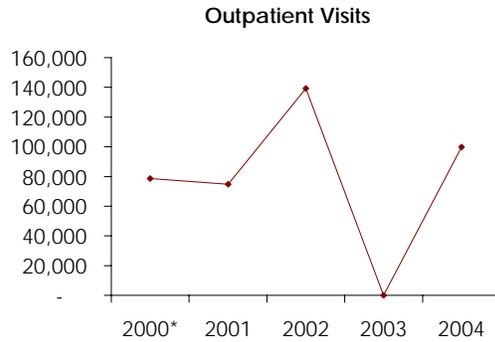
	Patient Days	Per 1,000 Pop.
2000*	11,323	409
2001	9,459	343
2002	11,366	406
2003	0	0
2004	12,071	423

California

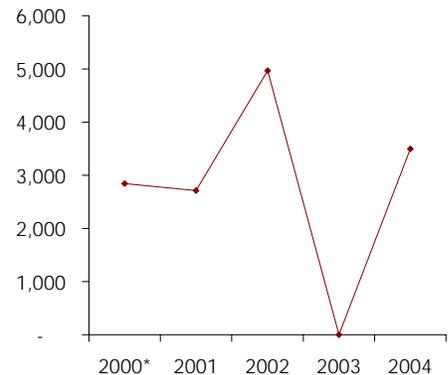
Patient Days Per 1,000 Population



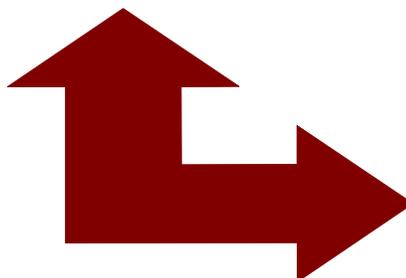
Outpatient Visits



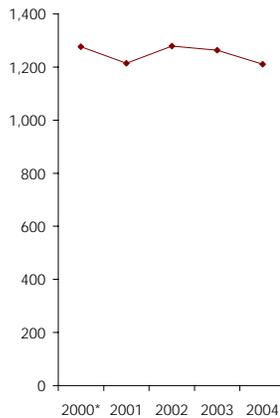
Outpatient Visits Per 1,000 Population



	Outpatient Visits	Per 1,000 Pop.
2000*	78,688	2,846
2001	74,826	2,714
2002	139,139	4,972
2003	0	0
2004	99,791	3,495



Outpatient Visits Per 1,000 Population

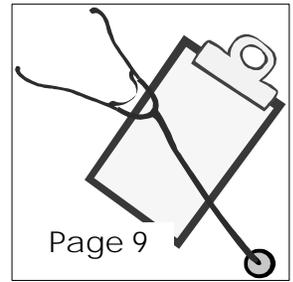


*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements. Graphs include data from comparable GAC hospitals and Kaiser.

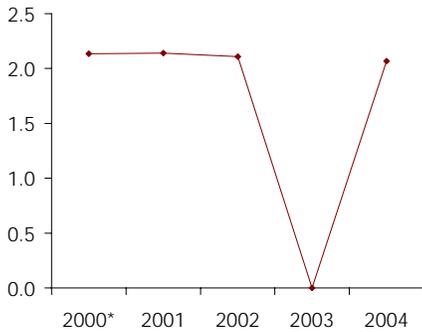
SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)

ACUTE CARE HOSPITALS

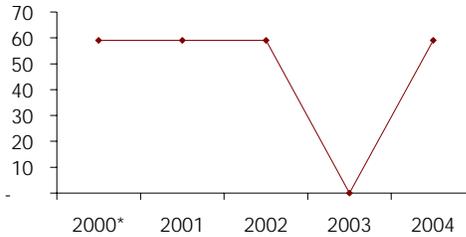
Available Beds



Available Beds per 1,000 Population



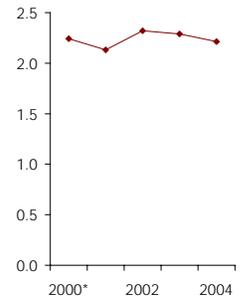
Available Beds



Year	Beds	Per 1,000 Pop.
2000*	59	2.1
2001	59	2.1
2002	59	2.1
2003	0	0
2004	59	2.1

California

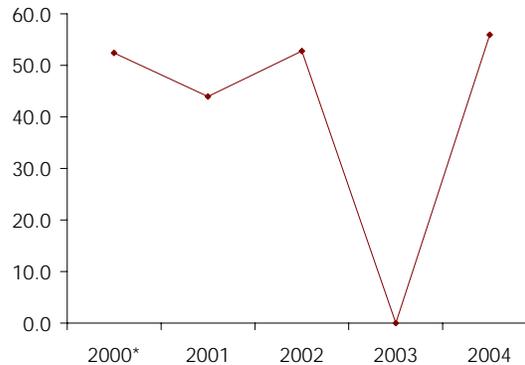
Available Beds Per 1,000 Population



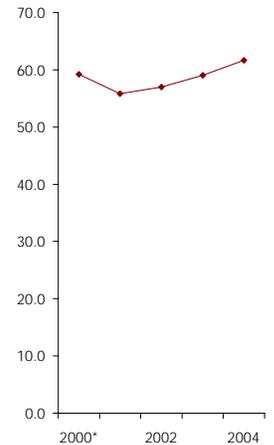
Occupancy Rate

Year	Rate	Days
2000*	52.4	4.1
2001	43.9	3.7
2002	52.8	4.0
2003	0	0
2004	55.9	3.8

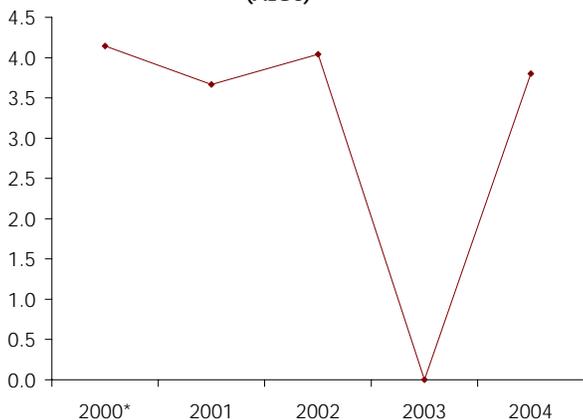
Occupancy Rate



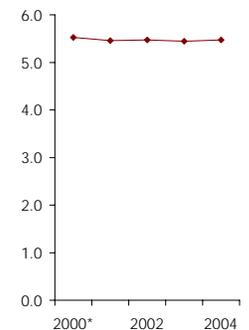
Occupancy Rate



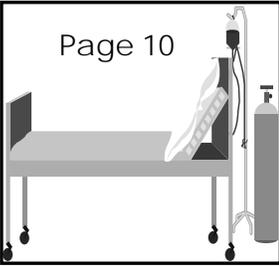
Average Length of Stay (ALOS)



Average Length of Stay (ALOS)



*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements. Graphs include data from comparable GAC hospitals and Kaiser. SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)



Del Norte County

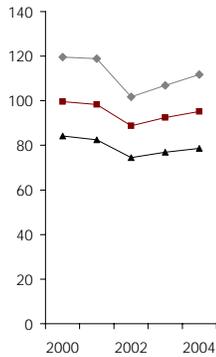
Healthcare Resources

LONG-TERM CARE FACILITIES

County Trends

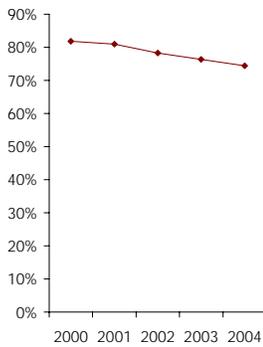
California

Trends (Thousands)



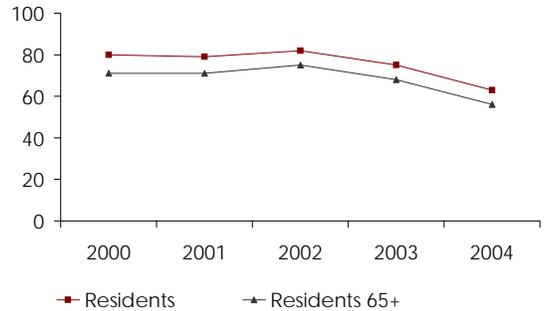
■ LTC Residents
▲ LTC Residents 65+
◆ Beds

Occupancy Rate

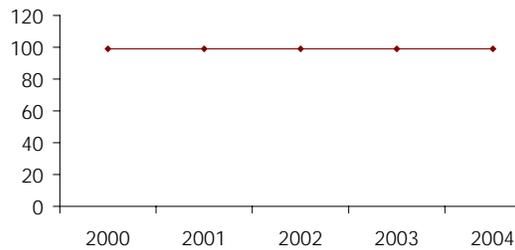


	LTC Residents	LTC Residents 65+
2000	80	71
2001	79	71
2002	82	75
2003	75	68
2004	63	56

Residents



Beds



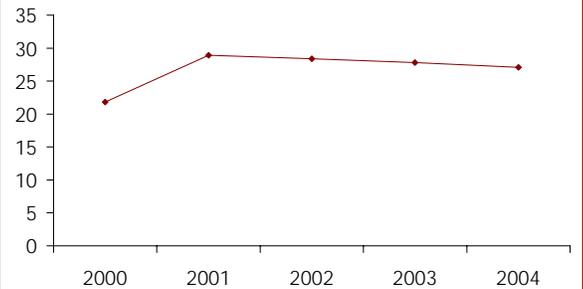
Beds

	Beds
2000	99
2001	99
2002	99
2003	99
2004	99

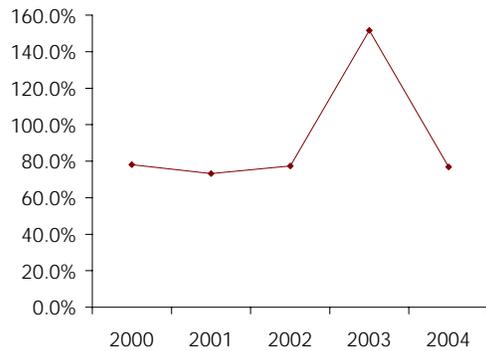
LTC Beds Per 1,000 Population 65+

2000	21.8
2001	28.9
2002	28.4
2003	27.8
2004	27.1

Beds per 1,000 Population 65+



Occupancy Rate

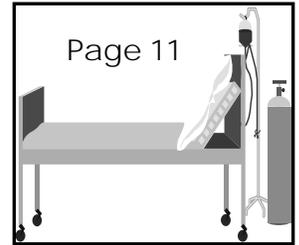


Occupancy Rate

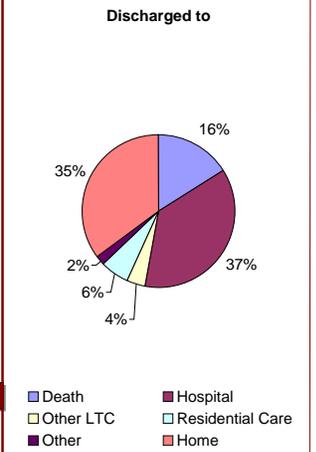
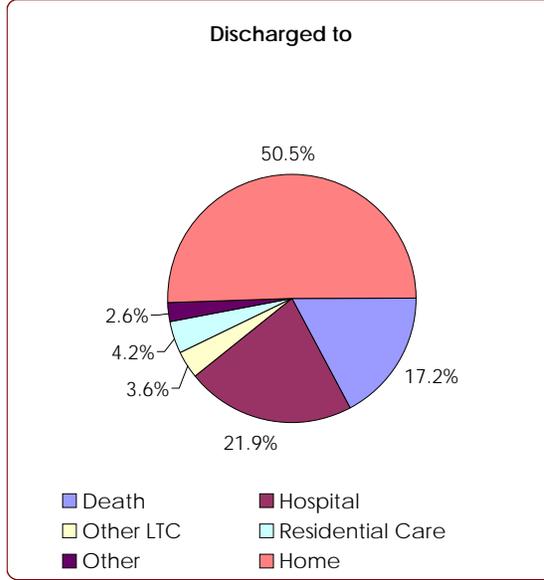
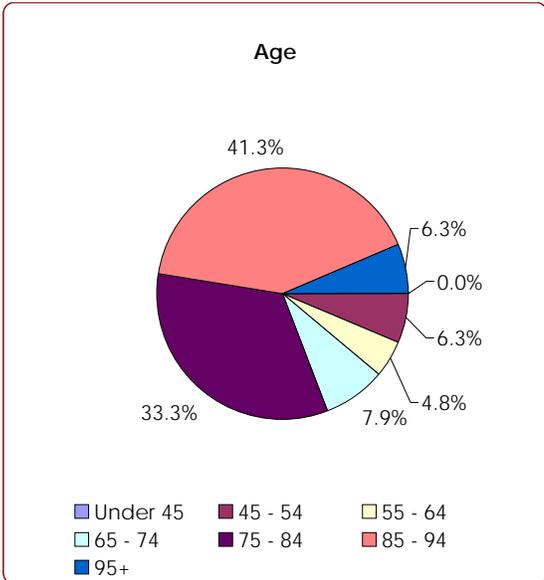
	Occupancy Rate
2000	78.0%
2001	73.3%
2002	77.4%
2003	151.6%
2004	76.9%

LONG-TERM CARE FACILITIES

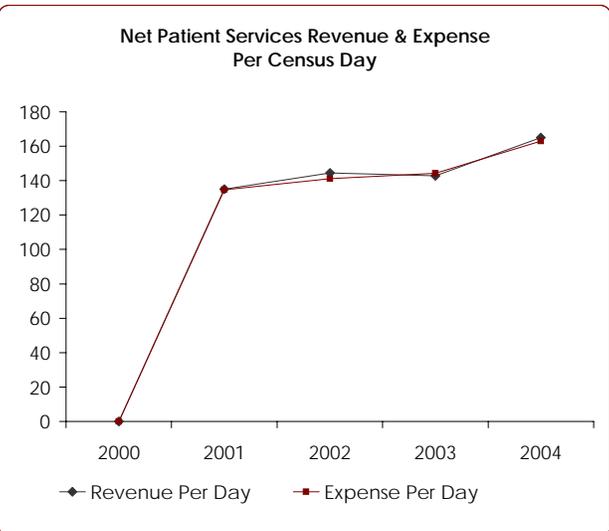
Residents



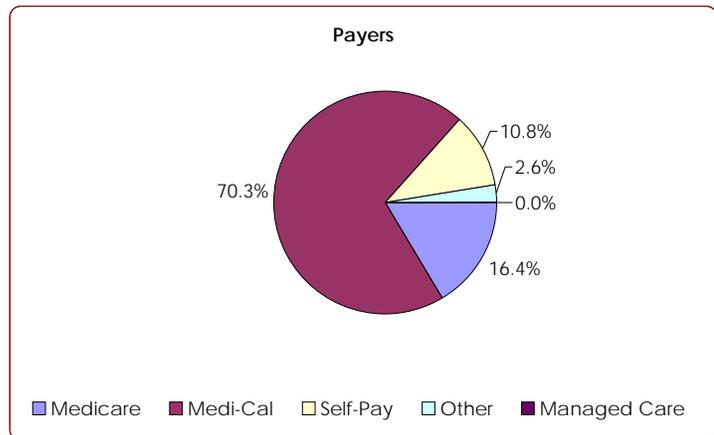
California



Financial Information



	Revenue Per Day	Expense Per Day
2000	\$ -	\$ -
2001	\$ 135	\$ 135
2002	\$ 144	\$ 141
2003	\$ 143	\$ 144
2004	\$ 165	\$ 163



Non-reponders in any given year may cause fluctuations in data.
 SOURCE: OSHPD Long-term Care Financial (<http://www.oshpd.ca.gov/HQAD/lc/financial/lcfin.htm>) & Utilization (<http://www.oshpd.ca.gov/HQAD/lc/lcutil.htm>) databases.

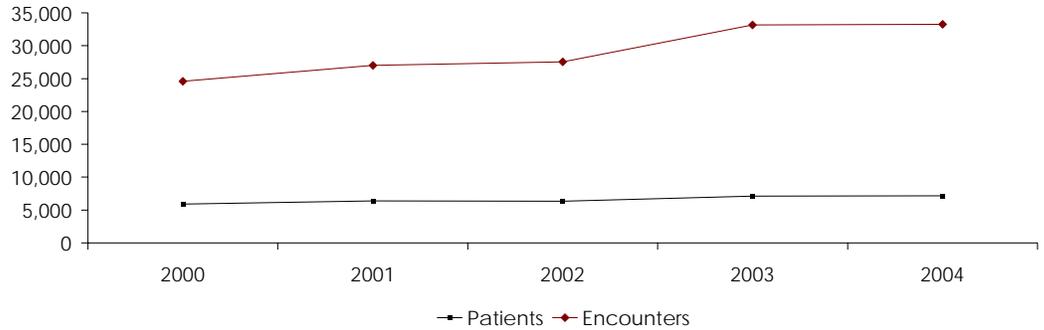


Del Norte County Healthcare Resources

PRIMARY CARE CLINICS

County Trends

Patients



	Encounters	Patients	# Community	# Free
2000	24,581	5,882	2	0
2001	27,025	6,381	2	0
2002	27,559	6,337	2	0
2003	33,165	7,103	2	0
2004	33,272	7,151	2	0

California

Community Clinic:

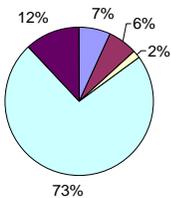
- tax-exempt non-profit organizations.

- charges are based on patient's ability to pay.

Free Clinic:

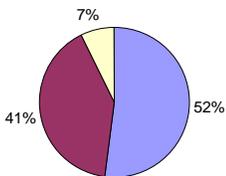
- community clinics, where patients are not charged for services or medicines.

Race



- Asian/Pacific Islander
- Black
- Native American
- White
- Other/Unknown

Ethnicity

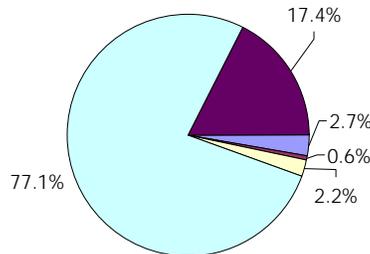


- Hispanic
- Non-Hispanic
- Unknown Ethnicity

The Poverty Guidelines, issued by the Federal Department of Health and Human Services, estimate the number of persons/families living in poverty in order to determine financial eligibility for Federal programs.

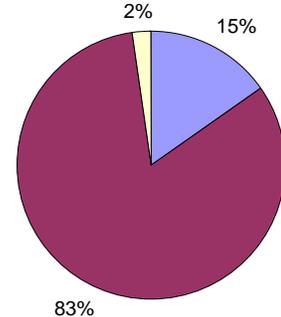
Race/Ethnicity - 2004

Race



- Asian/Pacific Islander
- Black
- Native American
- White
- Other/Unknown

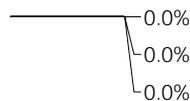
Ethnicity



- Hispanic
- Non-Hispanic
- Unknown Ethnicity

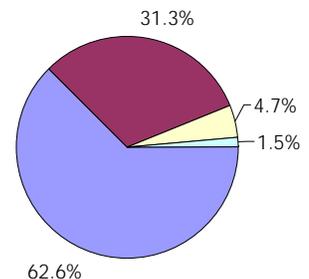
Economic Status (Based on Federal Poverty Levels)

1996



- Below 100%
- 100 - 200%
- Above 200%

2004



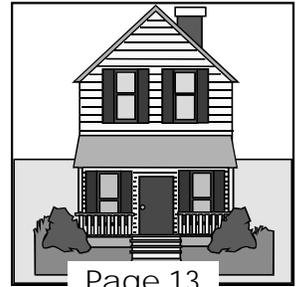
- Below 100%
- 100 - 200%
- Above 200%
- Unknown

Non-responders in any given year may cause fluctuations in data.

SOURCE: OSHPD Primary Care Clinic Utilization database (<http://www.oshpd.ca.gov/HQAD/Clinics/clinicsutil.htm>)

HOME HEALTH AGENCIES

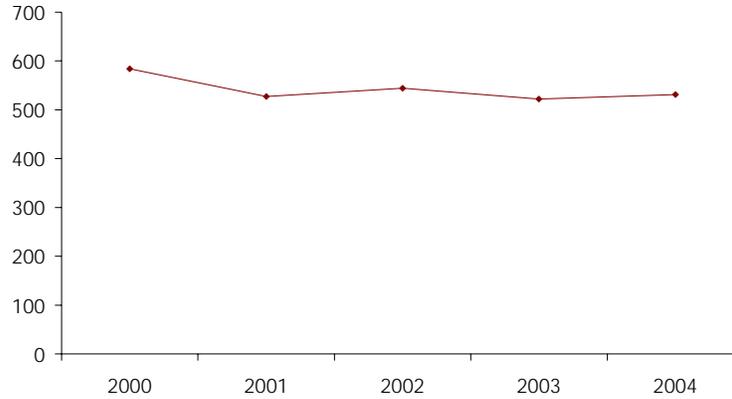
Statewide Trends



California

Unduplicated patient: may have been seen more than once but is counted only once as a patient.

Unduplicated Patients

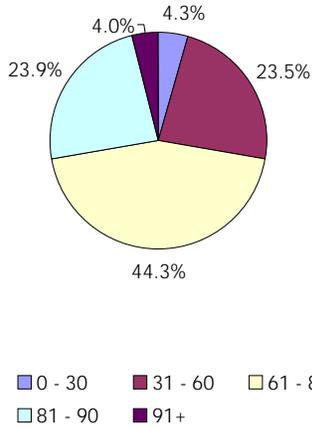


Number

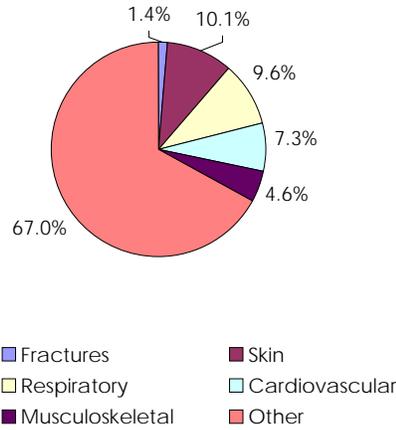
Year	Number
2000	584
2001	527
2002	544
2003	522
2004	531

Patients 2004

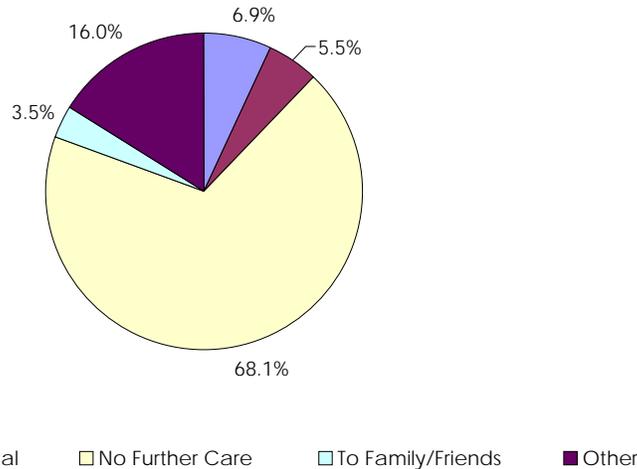
Age



Condition



Discharged To - 2004



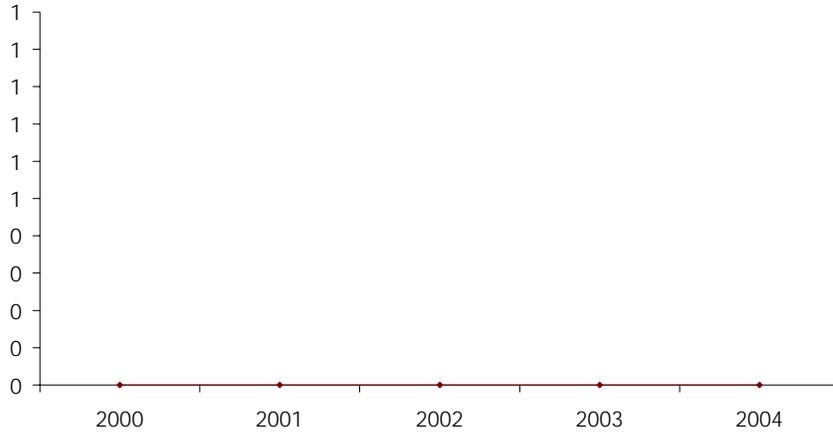
Non-responders in any given year may cause fluctuations in data.
 SOURCE: OSHPD Primary Care Clinic Utilization database (<http://www.oshpd.ca.gov/HQAD/Clinics/clinicsutil.htm>)



Del Norte County Healthcare Resources

HOSPICE County Trends

Patients

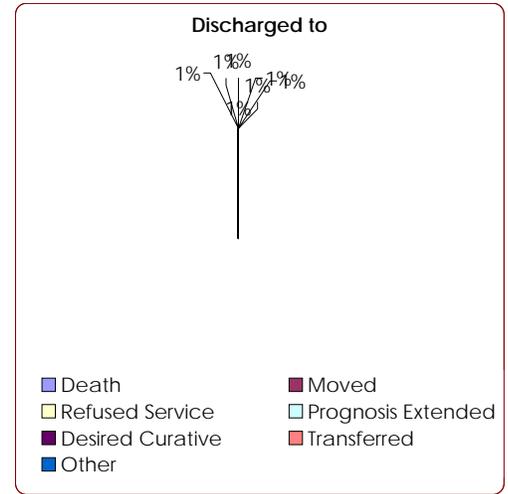
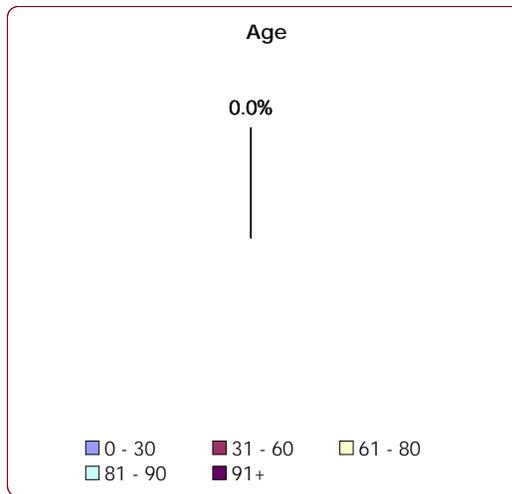


Patients	
2000	0
2001	0
2002	0
2003	0
2004	0

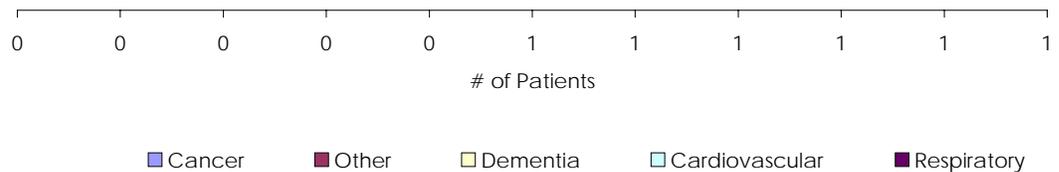
California

Hospice: palliative care to support a patient in the last phases of life due to the existence of a terminal disease.

Patients 2004



Conditions Requiring Hospice Care - 2004





HOSPITALIZATION CHARACTERISTICS

Inpatient Overview

Trends

Demographics

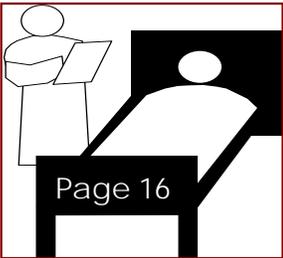
Admits/Dispositions

Clinical Overview

Types of Hospitalizations/Diagnosis

Types of Principal Procedures

Injuries/Types/Types by Age Group



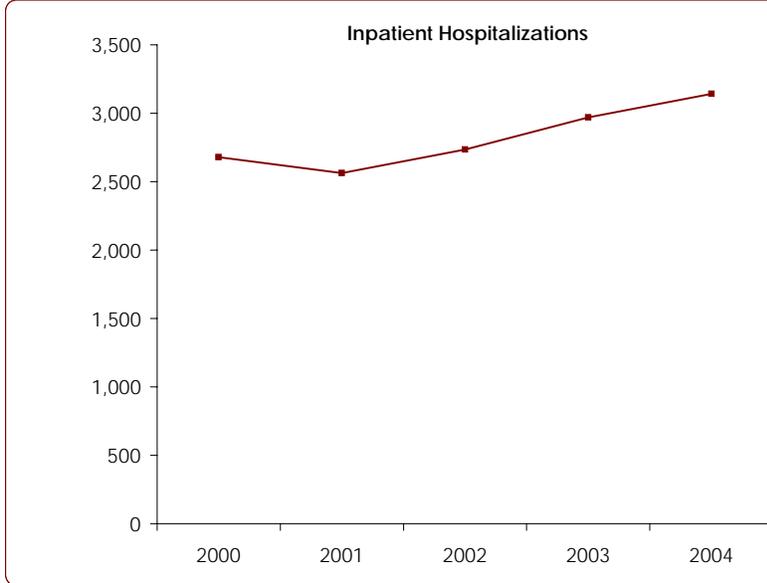
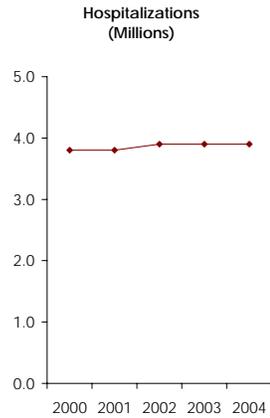
Del Norte County

Hospitalization Characteristics

INPATIENT OVERVIEW

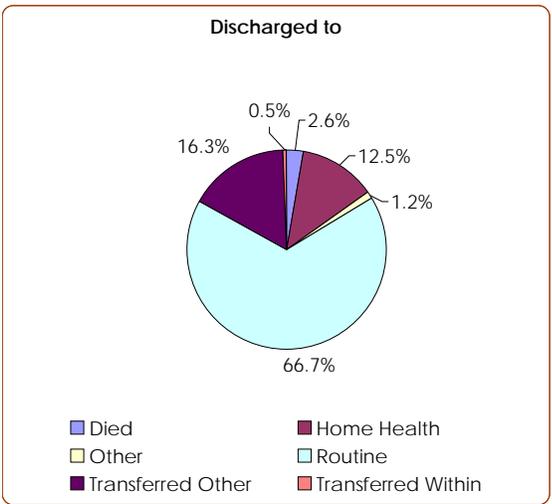
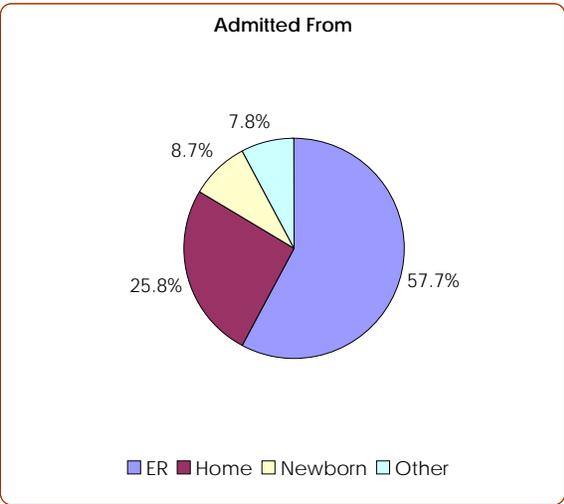
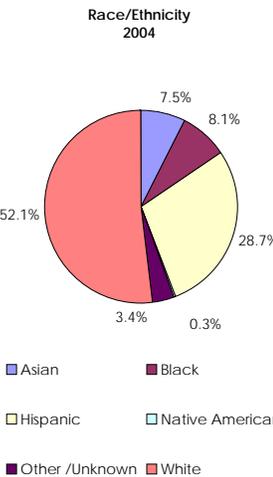
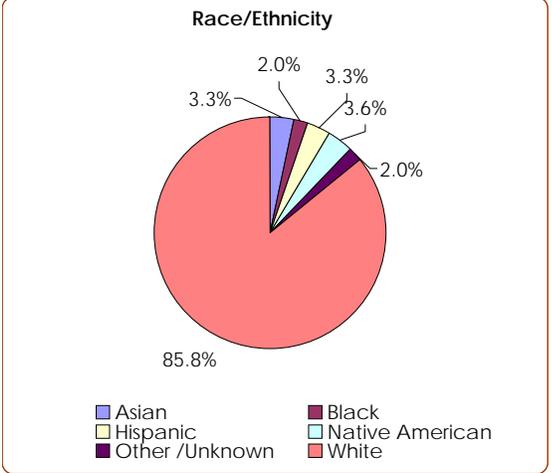
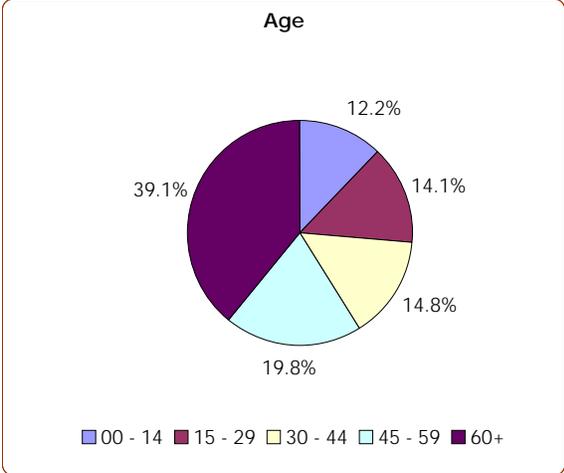
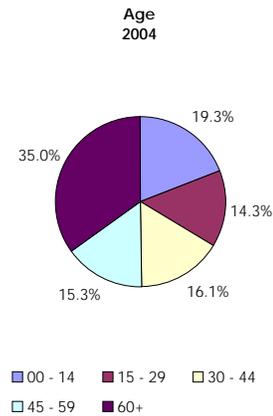
County Trends

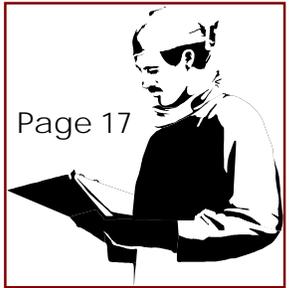
California



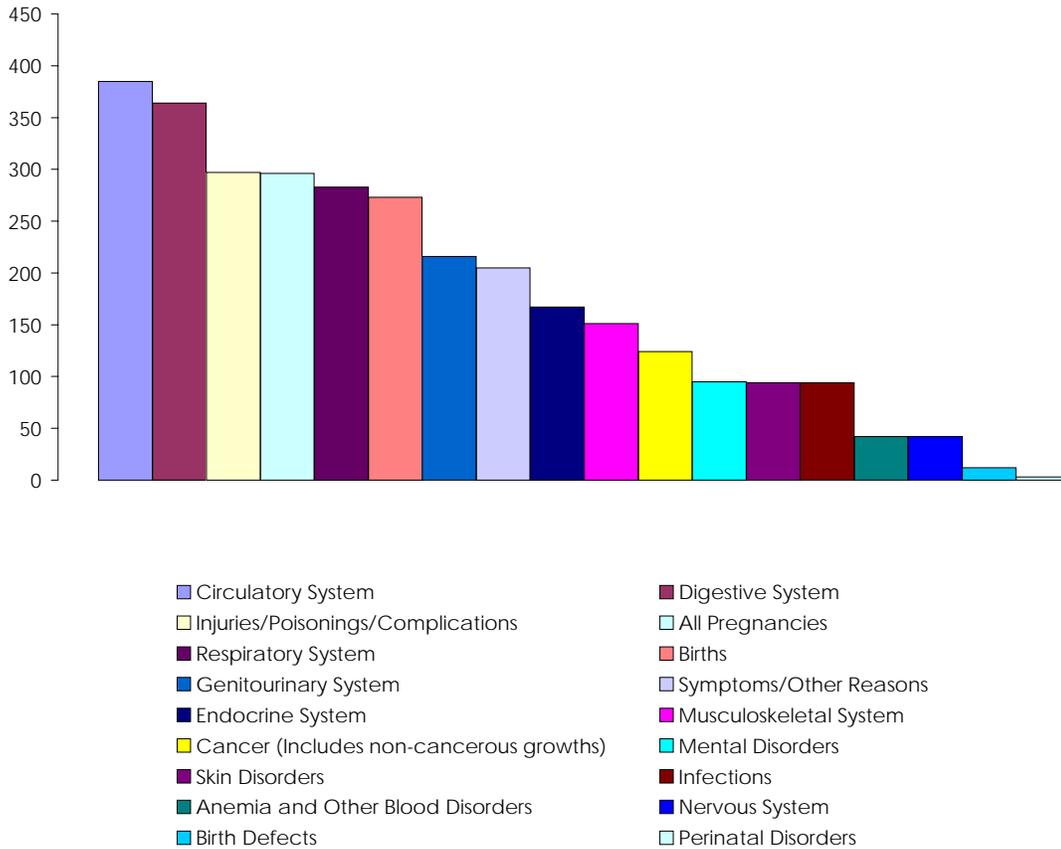
Inpatients	
2000	2,678
2001	2,562
2002	2,735
2003	2,970
2004	3,143

Patients 2004





Types of Principal Diagnoses 2004

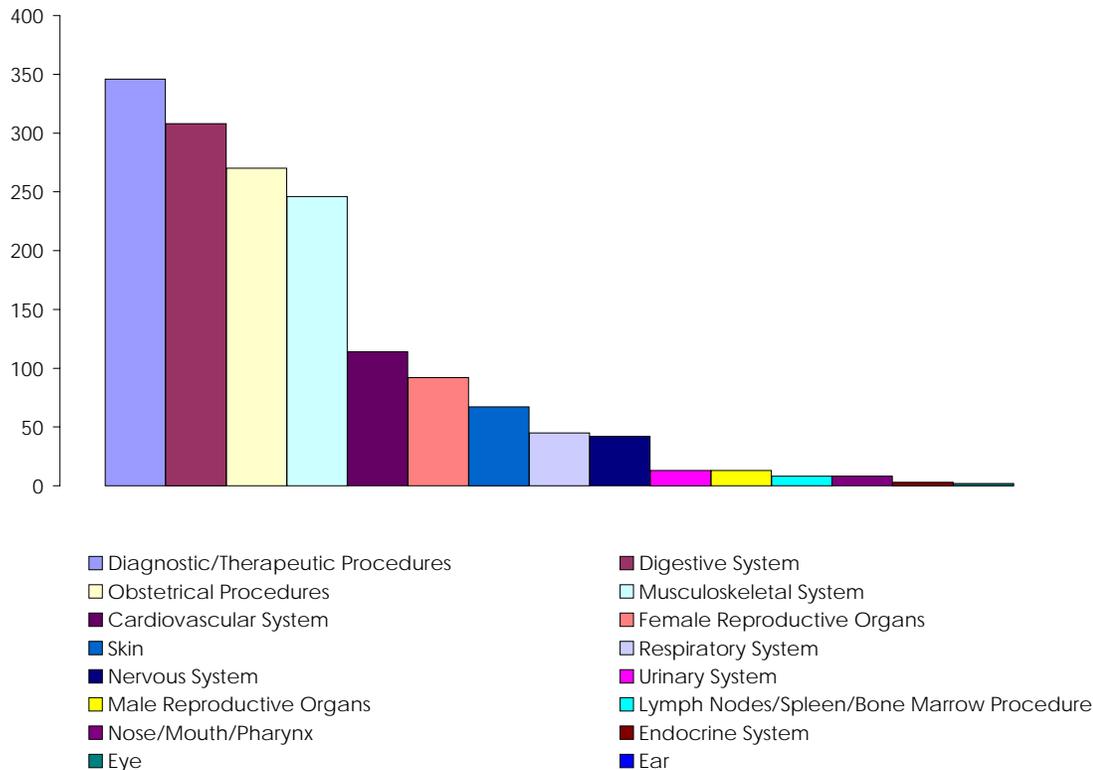


California

Pregnancies/births account for 28.6% of hospital discharges from facilities in California.

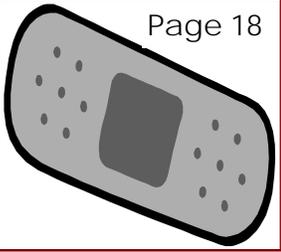
Circulatory and digestive system disorders and symptoms/other reasons account for the top three diagnostic categories excluding pregnancies and births.

Types of Principal Procedures 2004



Obstetrical procedures account for 21.6% of hospital inpatient principal procedures performed in California facilities.

Principal procedures performed for diagnostic/therapeutic, digestive, and cardiovascular systems are the top three procedure categories for hospital discharges from California facilities, excluding obstetrical procedures.

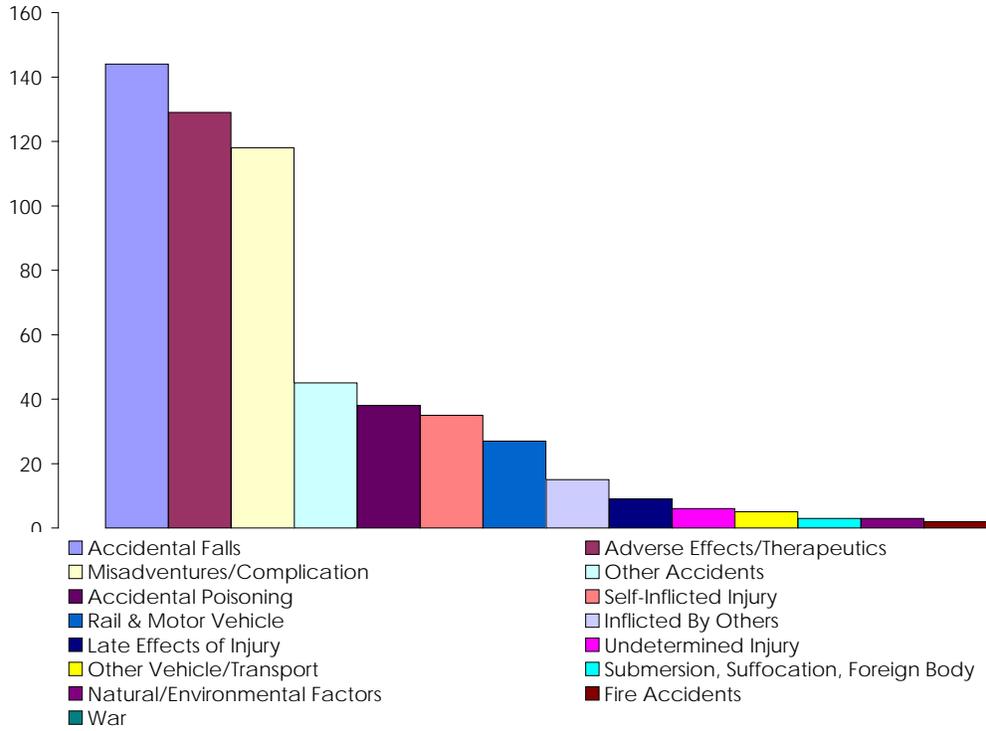


Del Norte County

Hospitalization Characteristics

CLINICAL OVERVIEW

Types of Injuries 2004

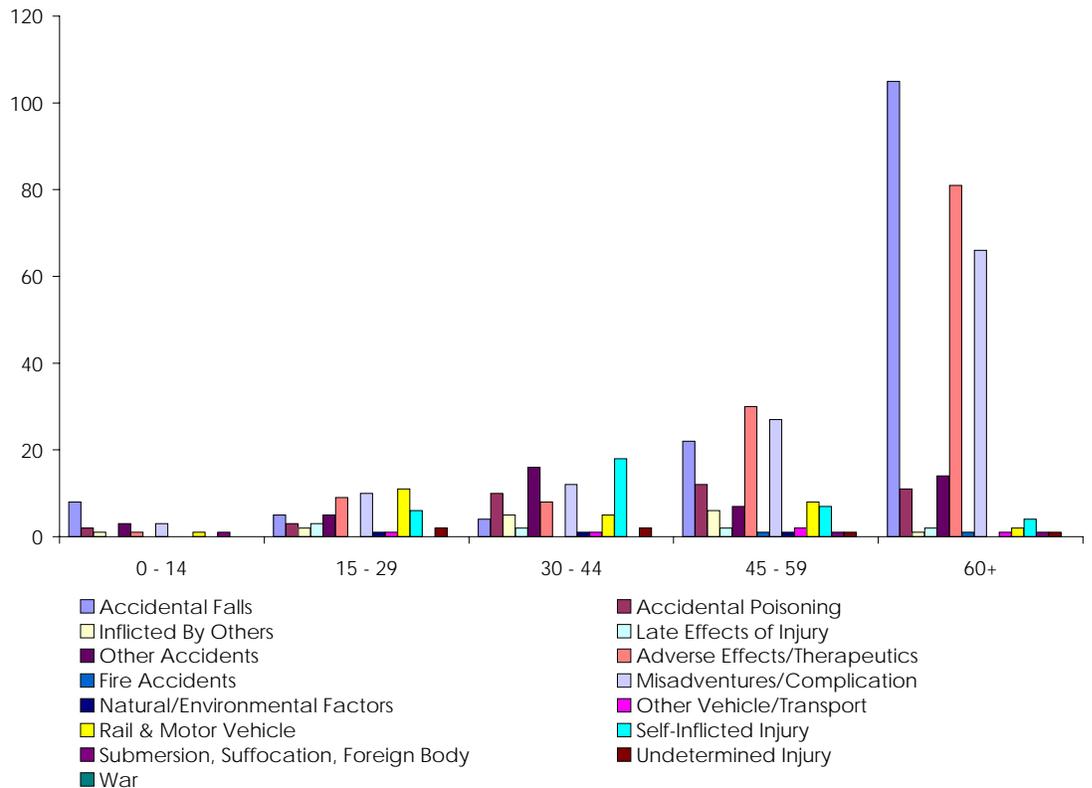


California

Adverse effects of medications, accidental falls, and misadventures /complications are the top three principal causes of injuries at California facilities.

In California facilities, patients age 60+ represent 69.6% of discharge records for accidental falls and 64.6% of discharge records for adverse effects of medications.

Types of Injuries by Age 2004





S P E C I F I C T R E N D S

Selected Conditions

Births & Deliveries
High-risk Deliveries
Asthma
Cancer
HIV

Selected Procedures

Cardiac Bypass
Mastectomy
Prostatectomy

Selected Injuries

Auto Injuries
Drug Poisonings
Gunshot Injuries

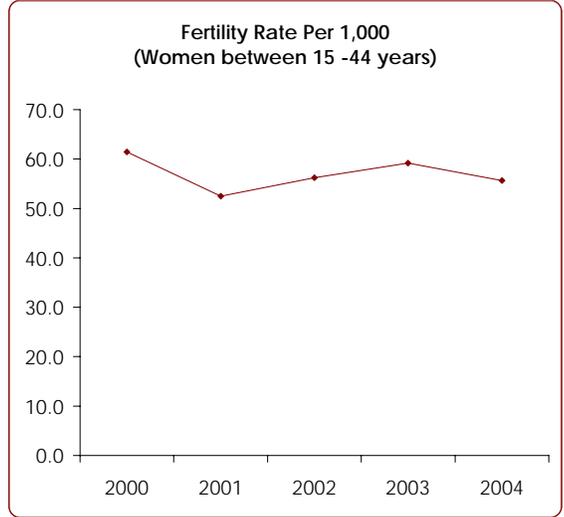
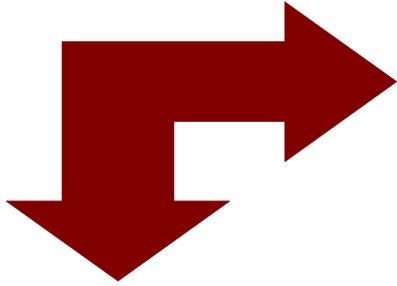


Del Norte County

Specific Hospitalization Trends

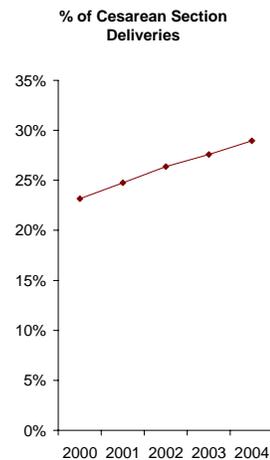
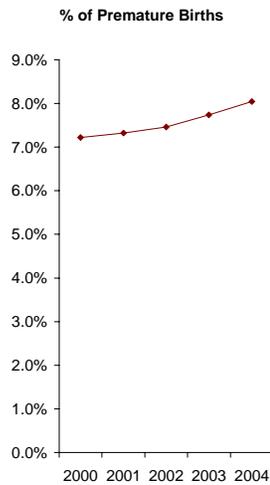
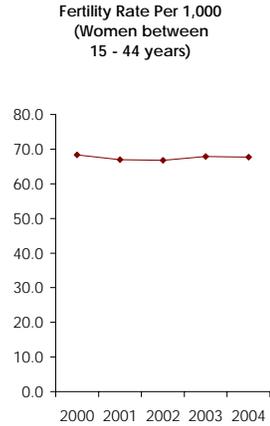
BIRTHS & DELIVERIES

County Trends

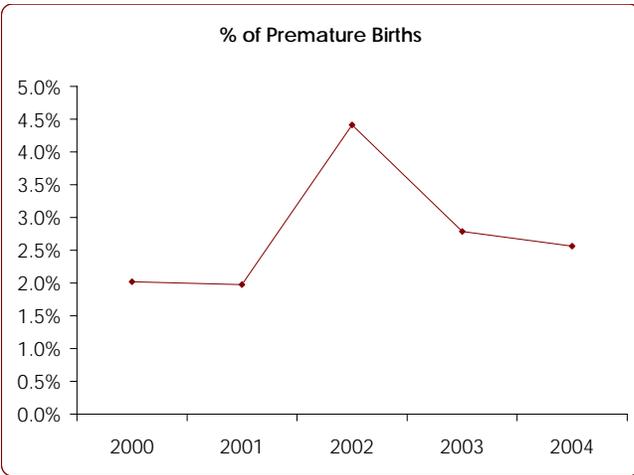


	County Births	Fertility Rate
2000	297	61.5
2001	253	52.5
2002	272	56.2
2003	287	59.2
2004	273	55.7

California

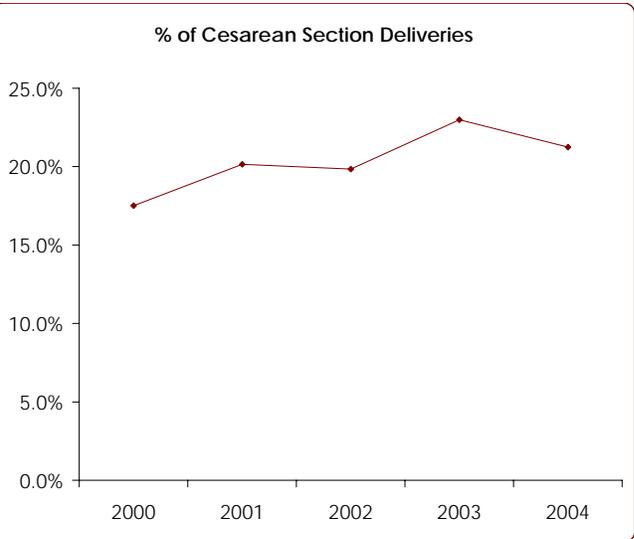


Premature Births

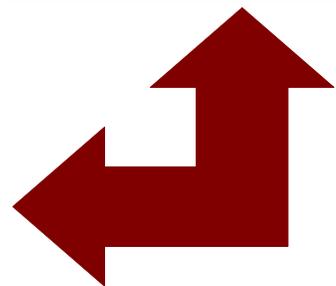


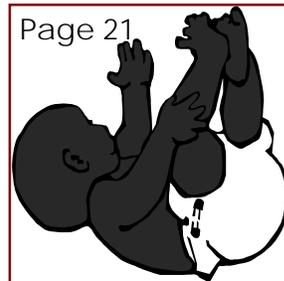
	Premature Births	% of Total Births
2000	6	2.0%
2001	5	2.0%
2002	12	4.4%
2003	8	2.8%
2004	7	2.6%

Cesarean Section Deliveries

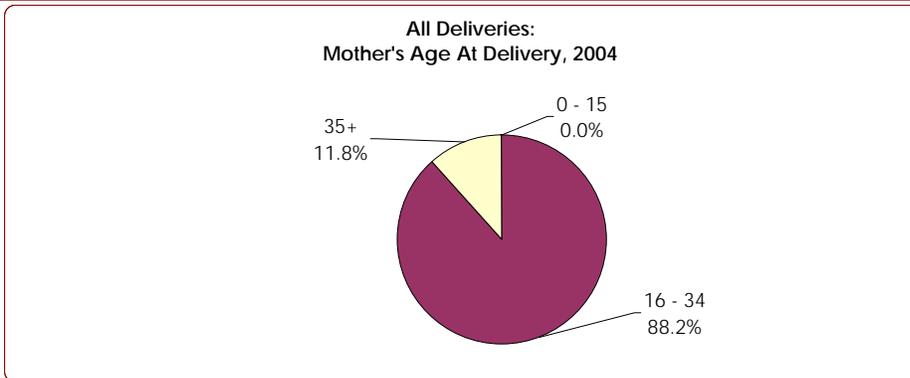


	C-Sections	% of All Deliveries
2000	52	17.5%
2001	51	20.2%
2002	54	19.9%
2003	66	23.0%
2004	58	21.2%

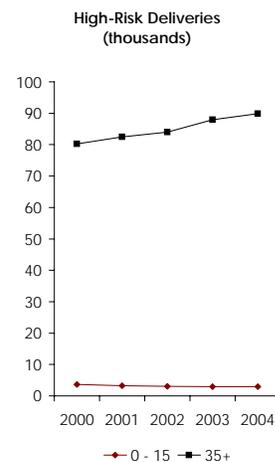




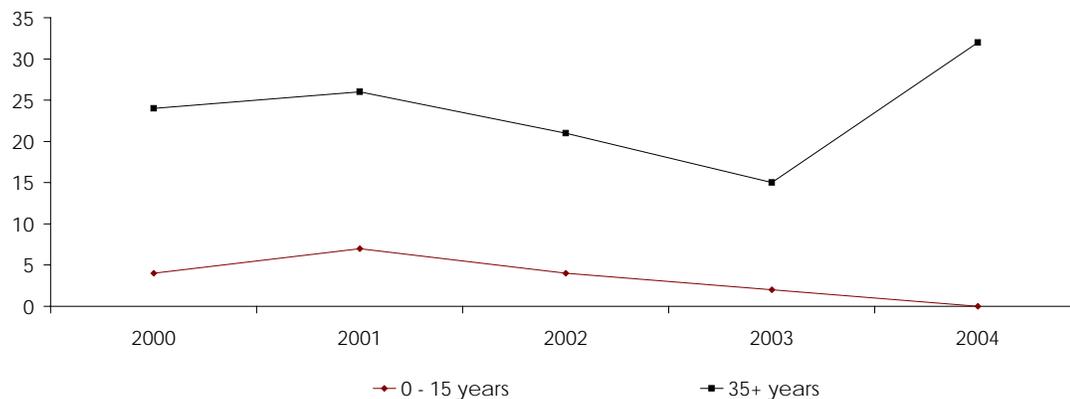
Year	0 - 15		16 - 34		35+	
	#	%	#	%	#	%
2000	4	1.3%	271	90.6%	24	8.0%
2001	7	2.8%	218	86.9%	26	10.4%
2002	4	1.5%	245	90.7%	21	7.8%
2003	2	0.7%	269	94.1%	15	5.2%
2004	0	0.0%	240	88.2%	32	11.8%



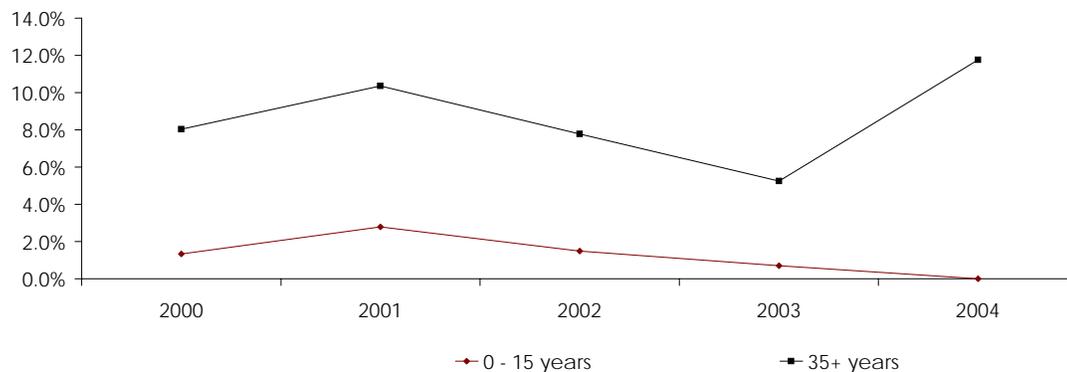
California



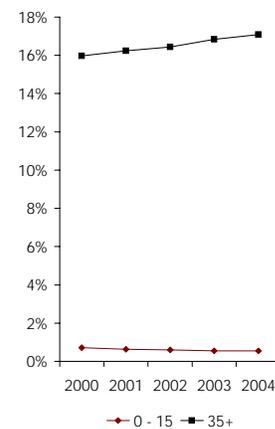
High-Risk Deliveries



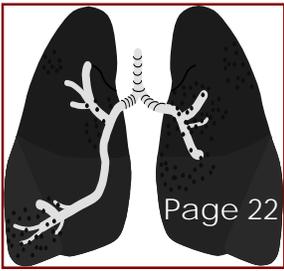
High-Risk Deliveries, % of All Deliveries



High-Risk Deliveries Percent



SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)
 Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



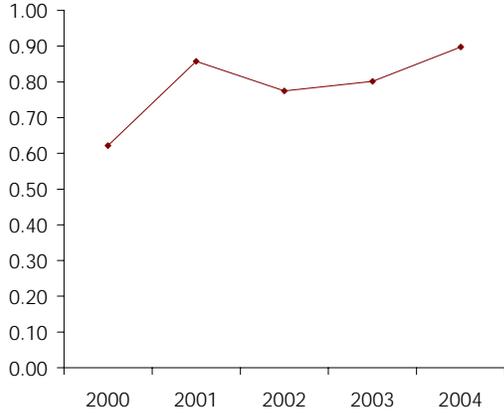
Del Norte County

Specific Hospitalization Trends

ASTHMA*

County Trends

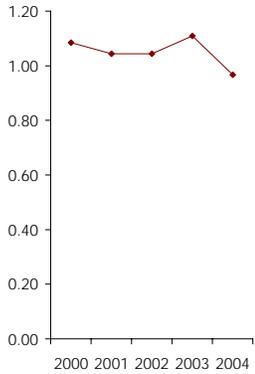
Asthma Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	16	0.62	1.08
2001	22	0.86	1.04
2002	20	0.77	1.04
2003	20	0.80	1.11
2004	23	0.90	0.97

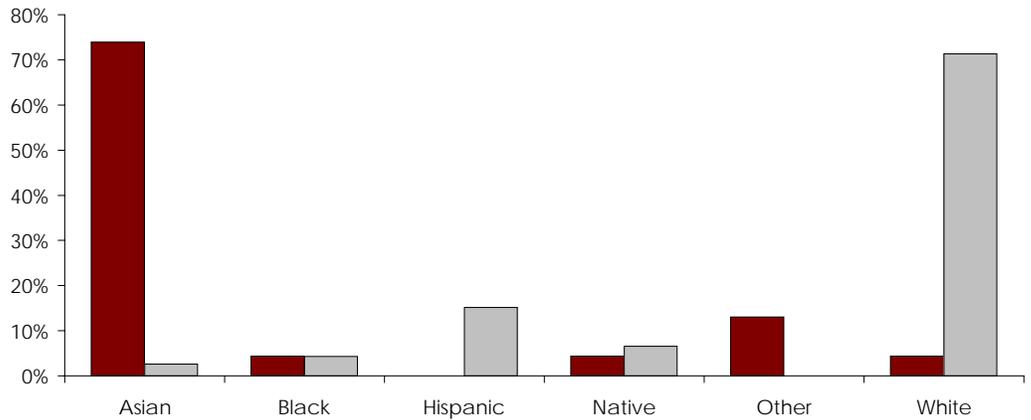
California

Asthma Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

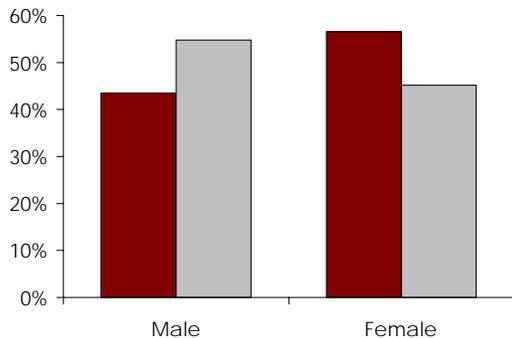
Race/Ethnicity



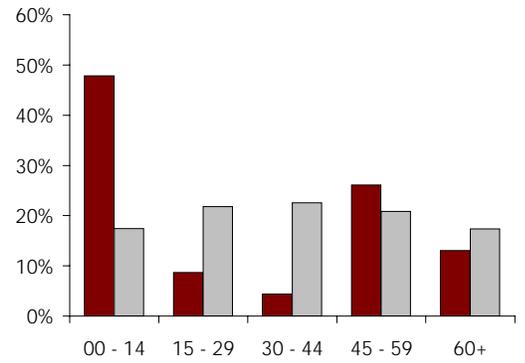
■ % of Asthma Patients

■ % of County Residents

Gender

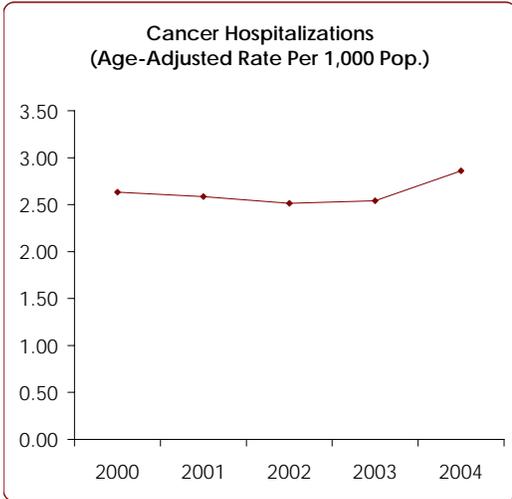
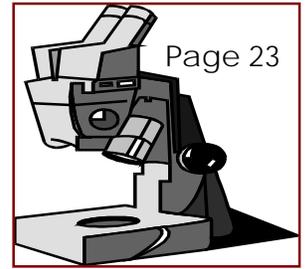


Age



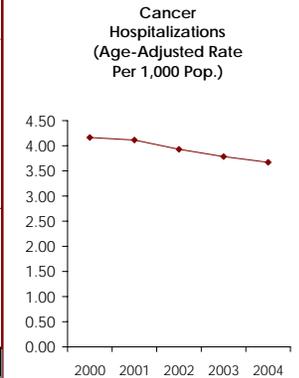
Specific Hospitalization Trends

CANCER*
County Trends

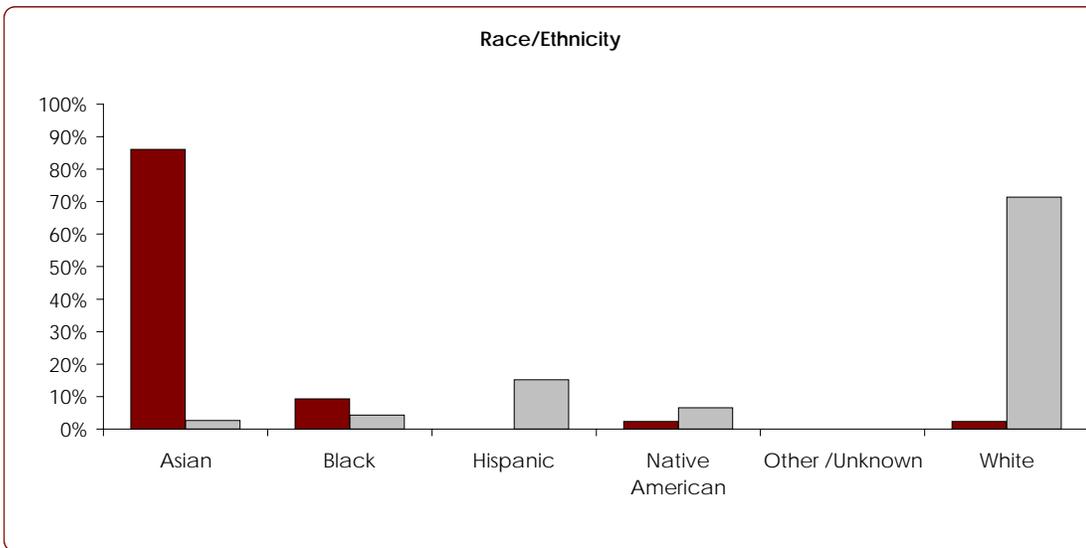


Year	County	County	Statewide
	Hospitalizations	Age-Adjusted Rate Per 1,000 Pop	Age-Adjusted Rate Per 1,000 Pop
2000	73	2.63	4.17
2001	72	2.59	4.11
2002	71	2.52	3.93
2003	74	2.54	3.78
2004	86	2.86	3.67

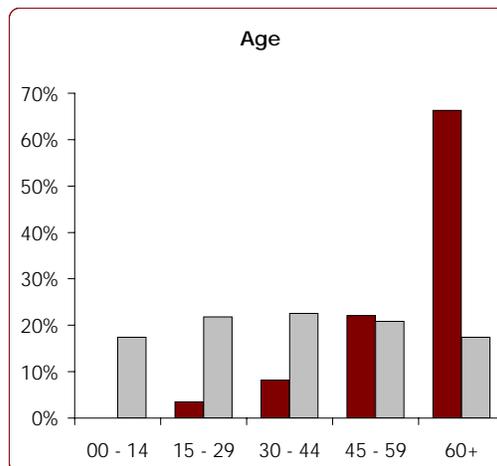
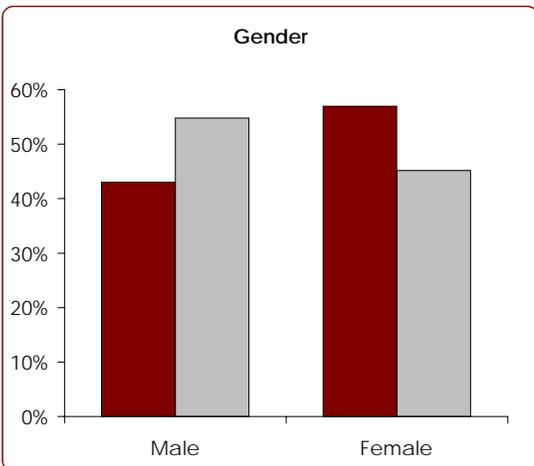
California



Patients 2004



■ % of Cancer Patients ■ % of County Residents



*Based on Principal Diagnosis
SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

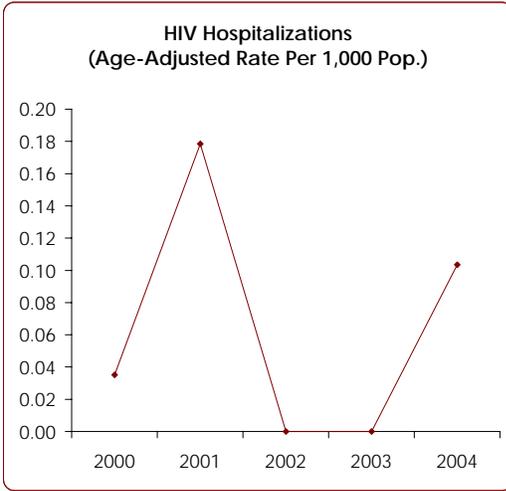


Del Norte County

Specific Hospitalization Trends

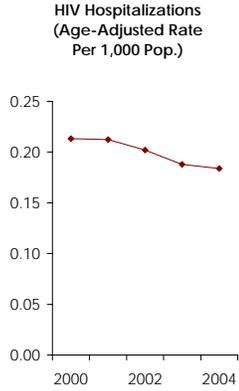
HIV*

County Trends

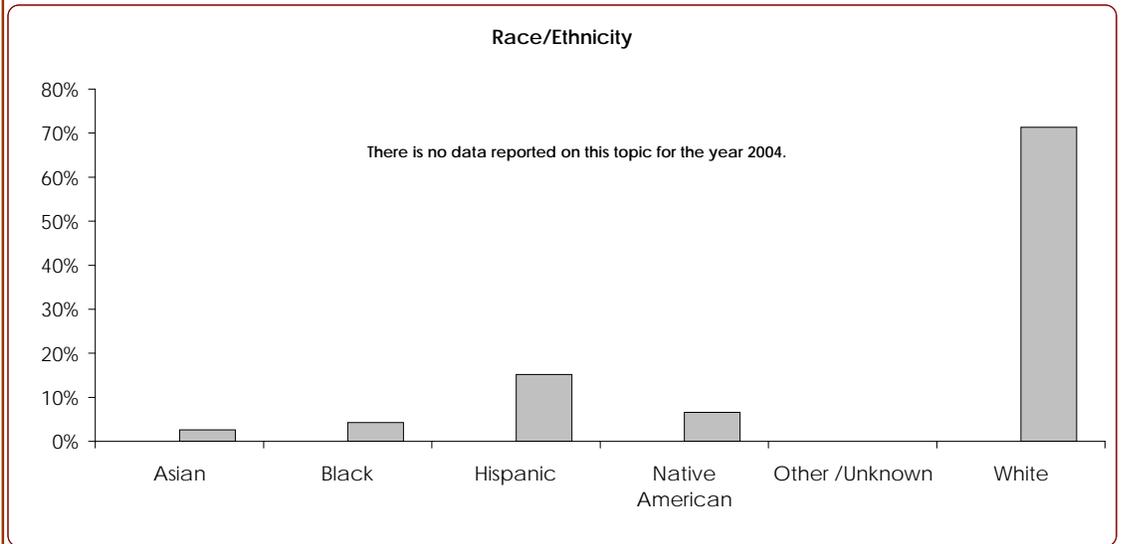


	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	1	0.04	0.21
2001	5	0.18	0.21
2002	0	0.00	0.20
2003	0	0.00	0.19
2004	3	0.10	0.18

California

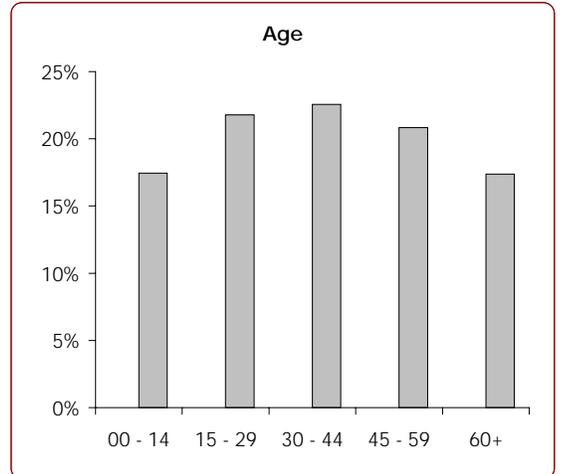
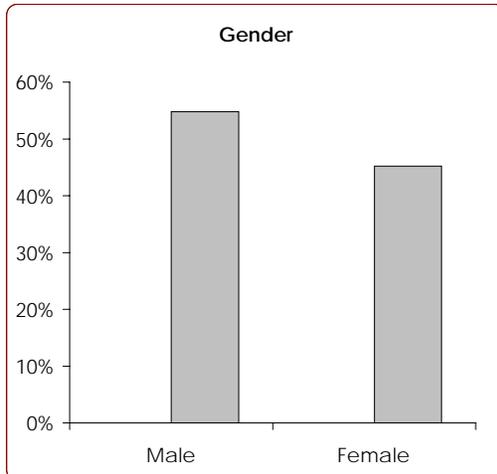


Patients 2004



■ % of HIV Patients

■ % of County Residents



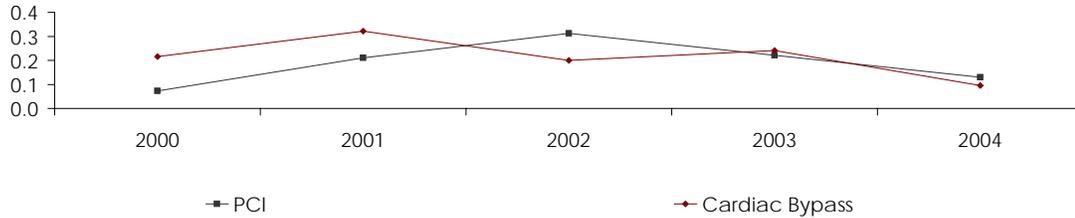
*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)
 Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

SELECTED CARDIAC PROCEDURES*

County Trends

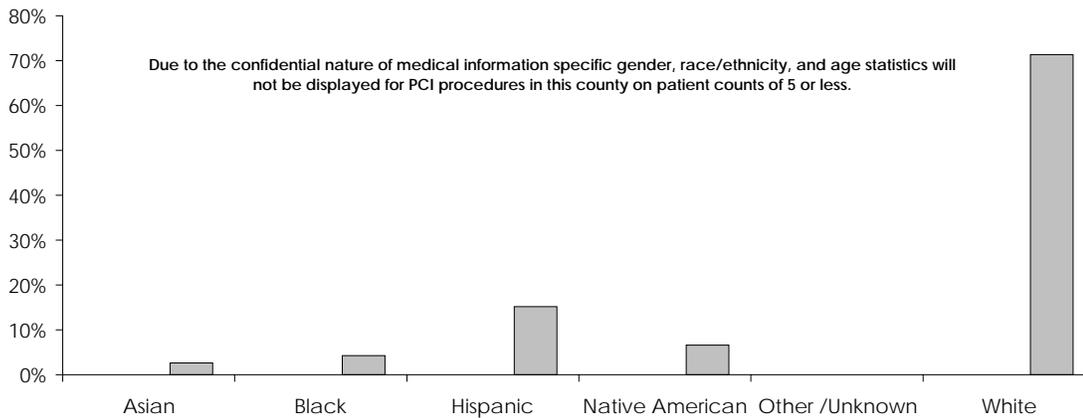
Percutaneous Coronary Intervention (PCI)
& Cardiac Bypass Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County PCI Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop	County Cardiac Bypass Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	2	0.07	1.54	6	0.22	0.91
2001	6	0.21	1.59	9	0.32	0.81
2002	9	0.31	1.57	6	0.20	0.73
2003	7	0.22	1.50	7	0.24	0.62
2004	4	0.13	1.62	3	0.10	0.55

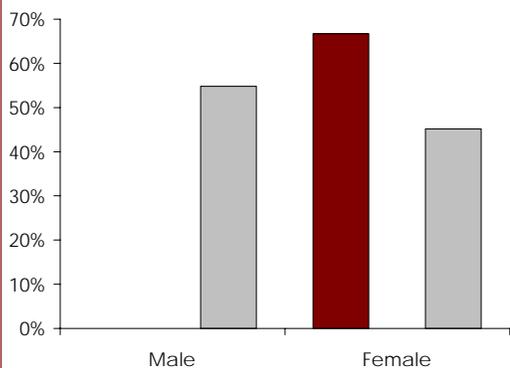
Patients 2004

Race/Ethnicity

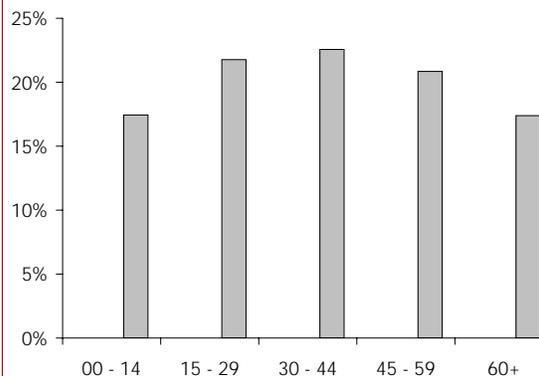


■ % of Bypass Patients ■ % of PCI Patients ■ % of County Residents

Gender

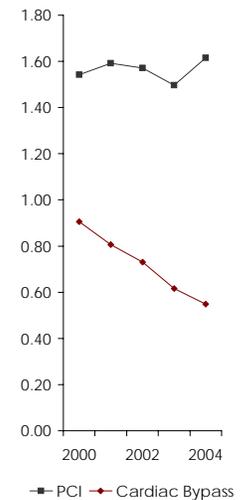


Age



California

Percutaneous Coronary Intervention (PCI) & Cardiac Bypass Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HOQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



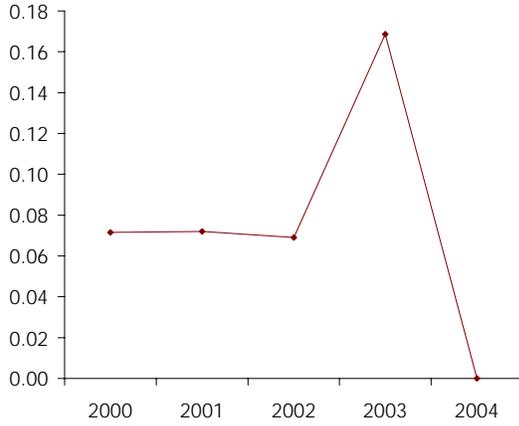
Del Norte County

Specific Hospitalization Trends

MASTECTOMY*

County Trends

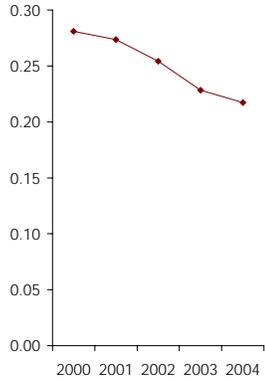
Mastectomy Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	2	0.07	0.28
2001	2	0.07	0.27
2002	2	0.07	0.25
2003	5	0.17	0.23
2004	0	0.00	0.22

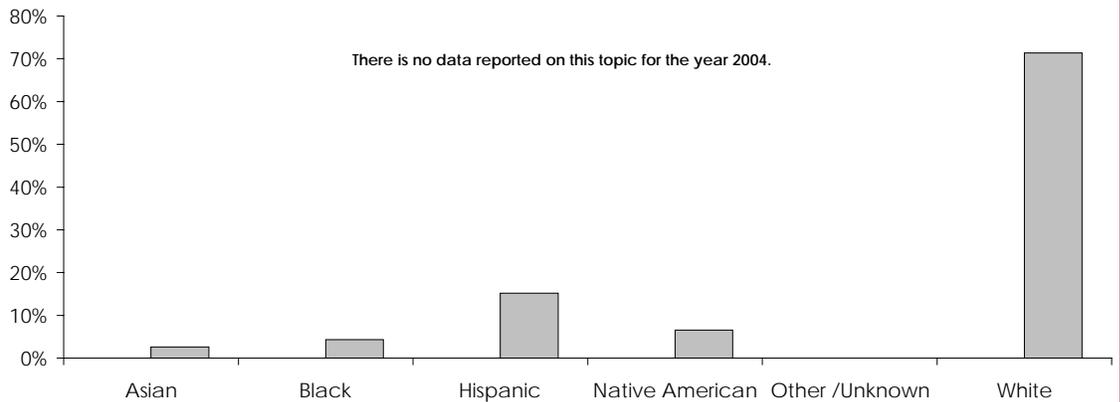
California

Mastectomy Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



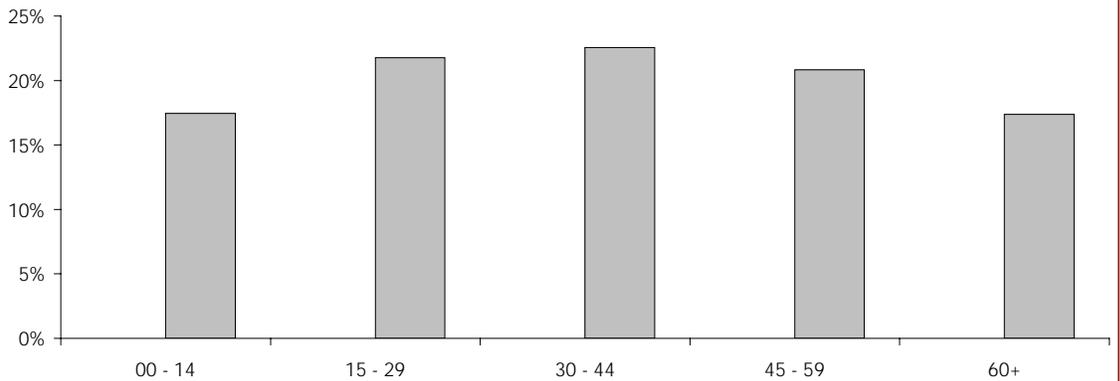
Patients 2004

Race/Ethnicity



■ % of Mastectomy Patients ■ % of County Residents

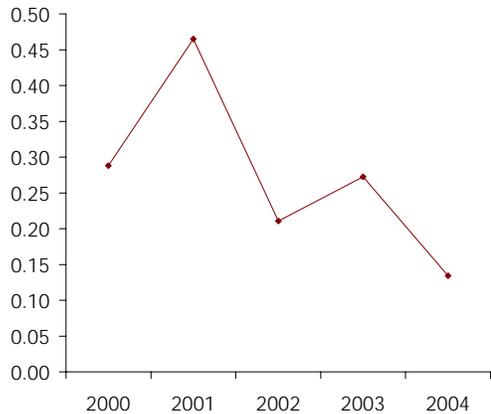
Age



PROSTATECTOMY*

County Trends

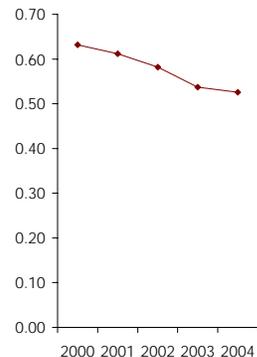
Prostatectomy Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Year	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	8	0.29	0.63
2001	13	0.47	0.61
2002	6	0.21	0.58
2003	8	0.27	0.54
2004	4	0.13	0.53

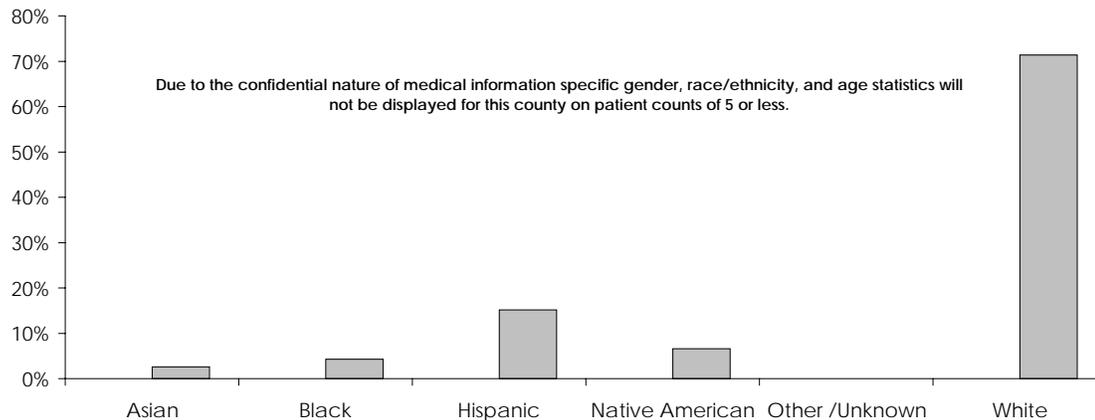
California

Prostatectomy Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

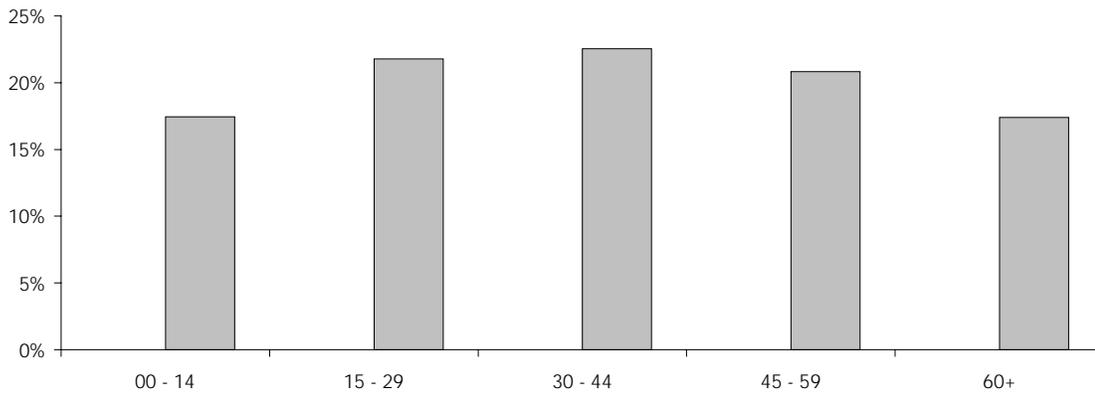
Race/Ethnicity



■ % of Prostatectomy Patients

■ % of County Residents

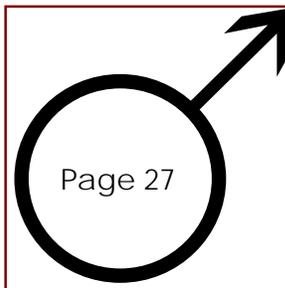
Age



*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/Index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)





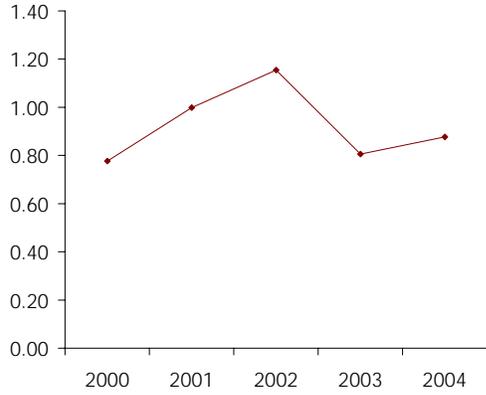
Del Norte County

Specific Hospitalization Trends

AUTO INJURY*

County Trends

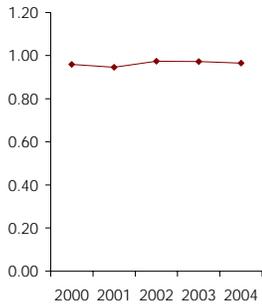
Auto Injury Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Year	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	22	0.78	0.96
2001	28	1.00	0.95
2002	33	1.15	0.97
2003	23	0.81	0.97
2004	26	0.88	0.97

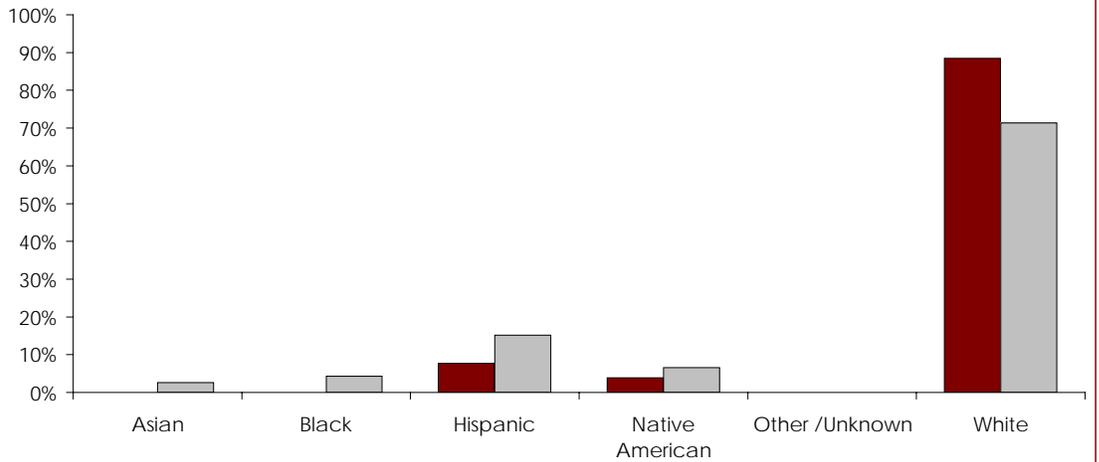
California

Auto Injury Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

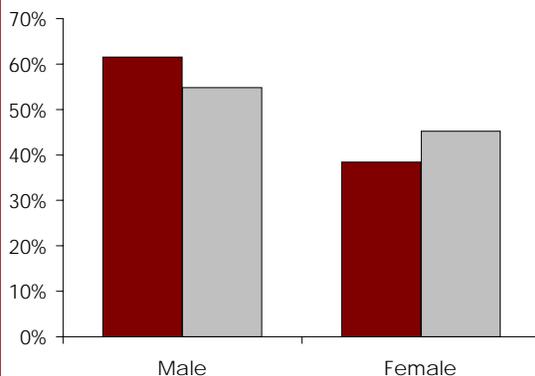
Race/Ethnicity



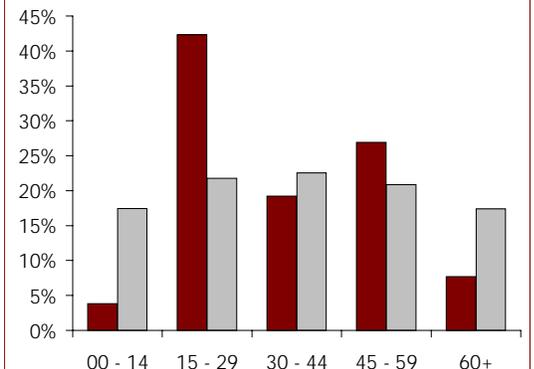
■ % of Auto Injury Patients

■ % of County Residents

Gender



Age



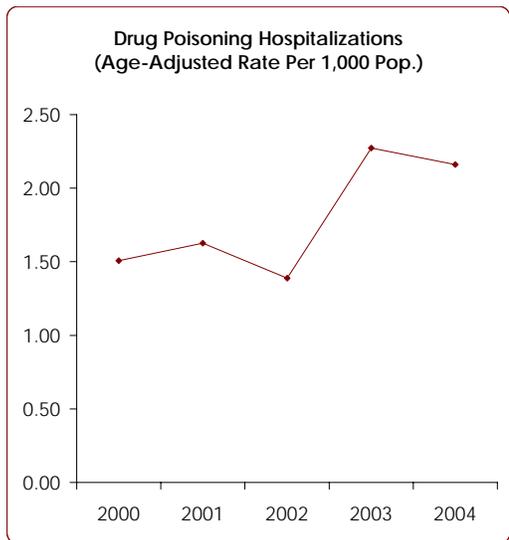
*Based on first event causing hospitalization

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

DRUG POISONING*

County Trends

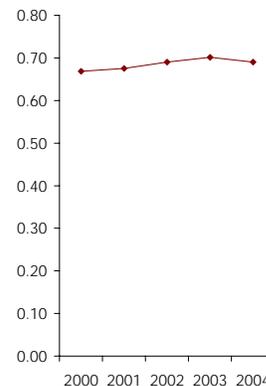


Year	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	42	1.51	0.67
2001	46	1.63	0.68
2002	40	1.39	0.69
2003	66	2.27	0.70
2004	65	2.16	0.69



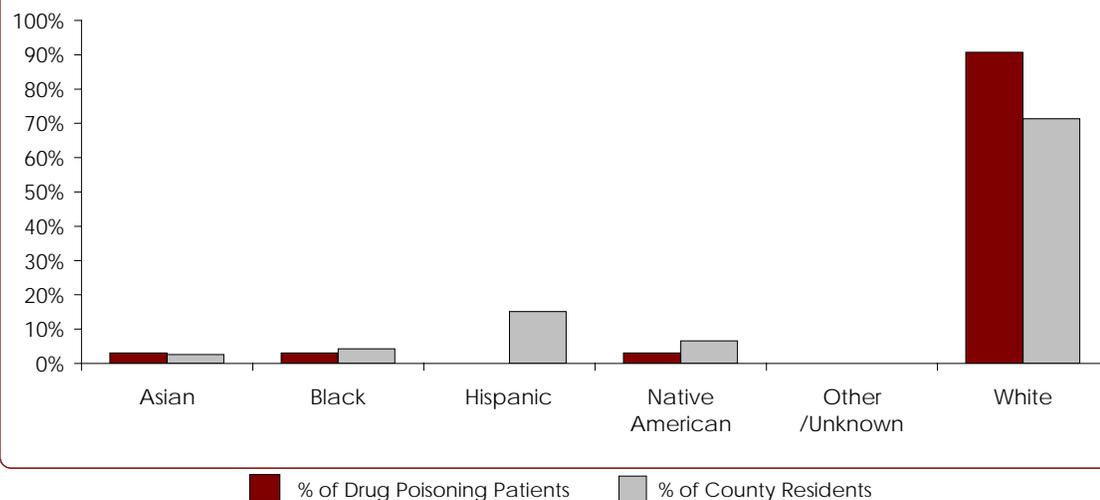
California

Drug Poisoning Hospitalizations (Age-Adjusted Rate Per 1,000 Pop.)



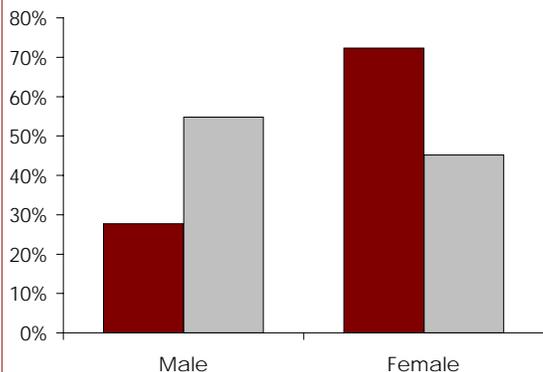
Patients 2004

Race/Ethnicity

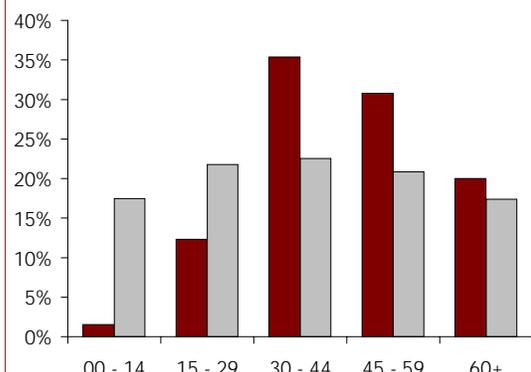


■ % of Drug Poisoning Patients ■ % of County Residents

Gender



Age



*Based on first event causing hospitalization

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

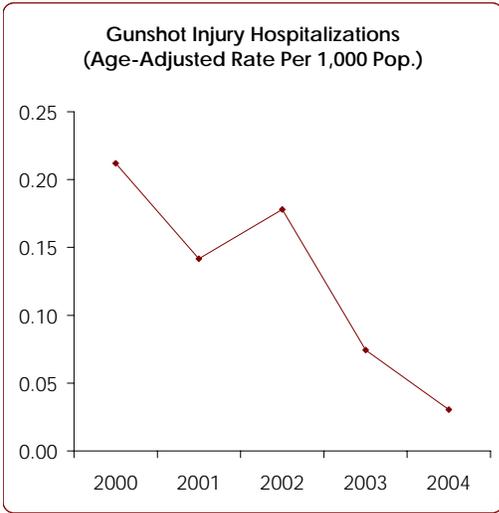


Del Norte County

Specific Hospitalization Trends

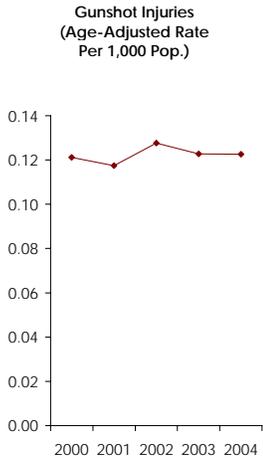
GUNSHOT INJURIES*

County Trends

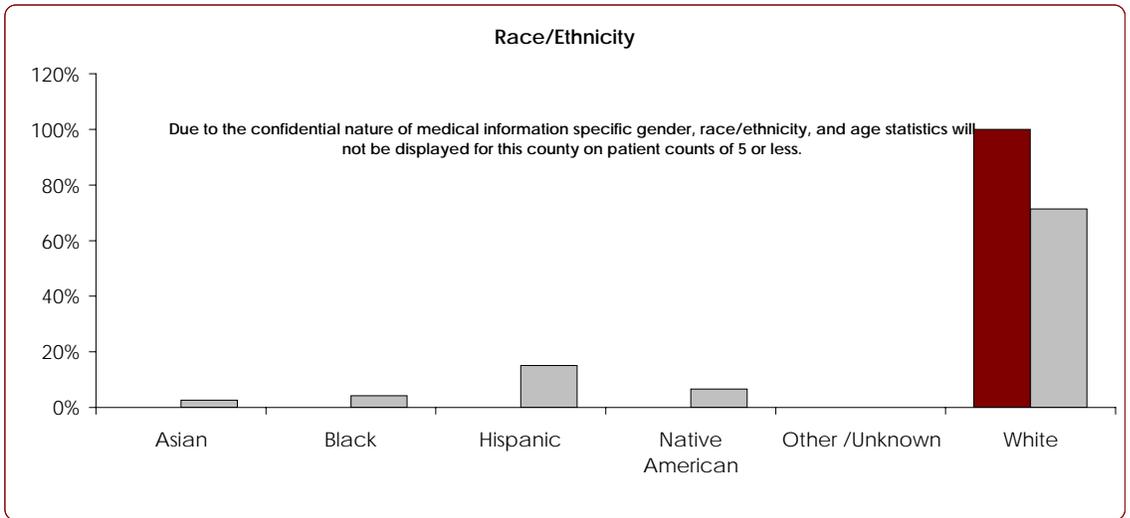


Year	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	6	0.21	0.12
2001	4	0.14	0.12
2002	5	0.18	0.13
2003	2	0.07	0.12
2004	1	0.03	0.12

California

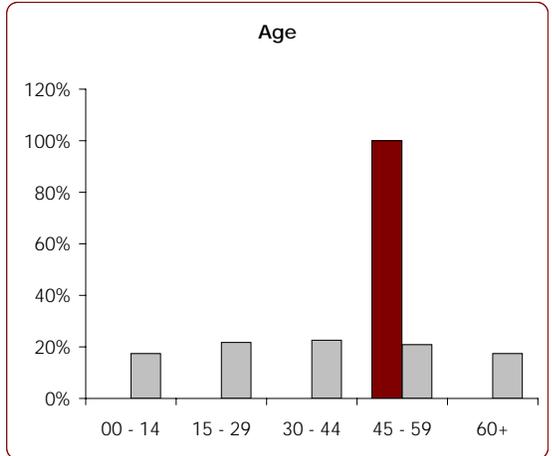
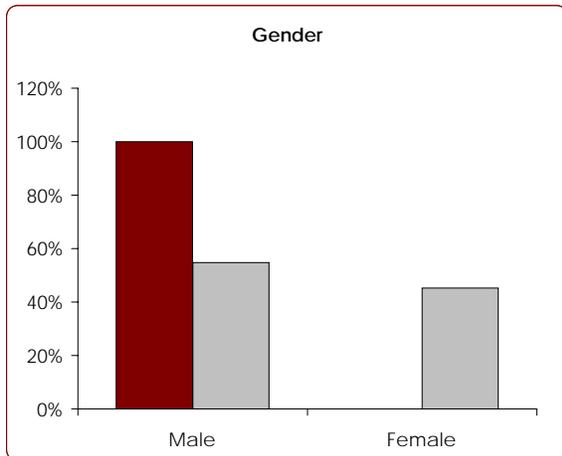


Patients 2004



■ % of Gunshot Injury Patients

■ % of County Residents



*Based on first event causing hospitalization
 SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)
 Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



I N D I V I D U A L H O S P I T A L

FINANCIAL & UTILIZATION REPORTS

Ownership
Type of Hospital
Type of Care
Available Beds/Occupancy Rate
Average Length of Stay/Discharges/Outpatient Visits
Emergency Department Utilization
Income Statement
Income Statement Per Adjusted Patient Day

Financial & Utilization Information 2004

Facility Name	SUTTER COAST HOSPITAL
Ownership	NON-PROFIT
Type of Hospital	COMPARABLE
Type of Care	GENERAL ACUTE
Teaching/Rural	SMALL/RURAL
Available Beds	59
Occupancy Rate	55.9%
Patient Days	12,071
Average Length of Stay	3.8
Total Discharges	3,209
Outpatient Visits	99,791

Emergency Department

EMS Level	---
EMS Stations	---
Total EMS Visits	---
Non-Emergency EMS Visits	---
Non-Urgent EMS Visits	---
Urgent EMS Visits	---
Moderate EMS Visits	---
Severe EMS Visits	---
Critical EMS Visits	---
% of Visits Resulting in Admit	---
Registered-Left w/o Treatment	---

Income Statement

Gross Patient Revenue	\$121,384,644
-Deductions from Revenue	\$68,909,131
+Capitation Premium Revenue	\$0
Net Patient Revenue	\$52,475,513
+Other Operating Revenue	\$243,996
Total Operating Revenue	\$52,719,509
-Operating Expense	\$49,960,949
Net from Operations	\$2,758,560
+Non-Operating Revenue	\$665,042
-Non-Operating Expense	\$0
-Income Taxes	\$0
-Extraordinary Items	\$0
Net Income	\$3,423,602

Per Adjusted Day

Gross Patient Revenue	\$4,454
-Deductions from Revenue	\$2,529
+Capitation Premium Revenue	\$0
Net Patient Revenue	\$1,926
+Other Operating Revenue	\$9
Total Operating Revenue	\$1,935
-Operating Expense	\$1,833
Net from Operations	\$101
+Non-Operating Revenue	\$24
-Non-Operating Expense	\$0
-Income Taxes	\$0
-Extraordinary Items	\$0
Net Income	\$126

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.
 The financial data on this page reflect disproportionate share payments transferred to a related public entity.
 Note that columns may not add to subtotals due to rounding.

Financial & Utilization Information

	Facility Name
--	----------------------

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- Ownership
- Type of Hospital
- Type of Care
- Teaching/Rural
- Available Beds
- Occupancy Rate
- Patient Days
- Average Length of Stay
- Total Discharges
- Outpatient Visits

	Emergency Department:
--	------------------------------

- EMS Level
- EMS Stations
- Total EMS Visits
- Non-Emergency EMS Visits
- Non-Urgent EMS Visits
- Urgent EMS Visits
- Moderate EMS Visits
- Severe EMS Visits
- Critical EMS Visits
- % of Visits Resulting in Admit
- Registered-Left w/o Treatment

	Income Statement
--	-------------------------

- Gross Patient Revenue
- Deductions from Revenue
- +Capitation Premium Revenue
- Net Patient Revenue
- +Other Operating Revenue
- Total Operating Revenue
- Operating Expense
- Net from Operations
- +Non-Operating Revenue
- Non-Operating Expense
- Income Taxes
- Extraordinary Items
- Net Income

	Per Adjusted Day
--	-------------------------

- Gross Patient Revenue
- Deductions from Revenue
- +Capitation Premium Revenue
- Net Patient Revenue
- +Other Operating Revenue
- Total Operating Revenue
- Operating Expense
- Net from Operations
- +Non-Operating Revenue
- Non-Operating Expense
- Income Taxes
- Extraordinary Items
- Net Income

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.
 The financial data on this page reflect disproportionate share payments transferred to a related public entity.
 Note that columns may not add to subtotals due to rounding.