

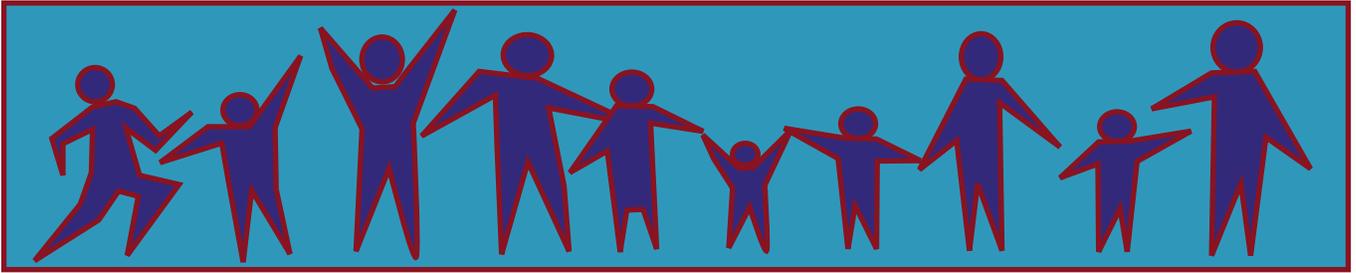
# Healthcare Information



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# DEMOGRAPHICS

## Population

Trends

Age

Race/Ethnicity

Projection

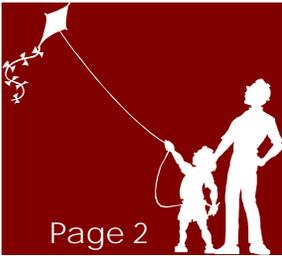
## Education

Attainment

## Employment

Major Employment Sectors

Unemployment

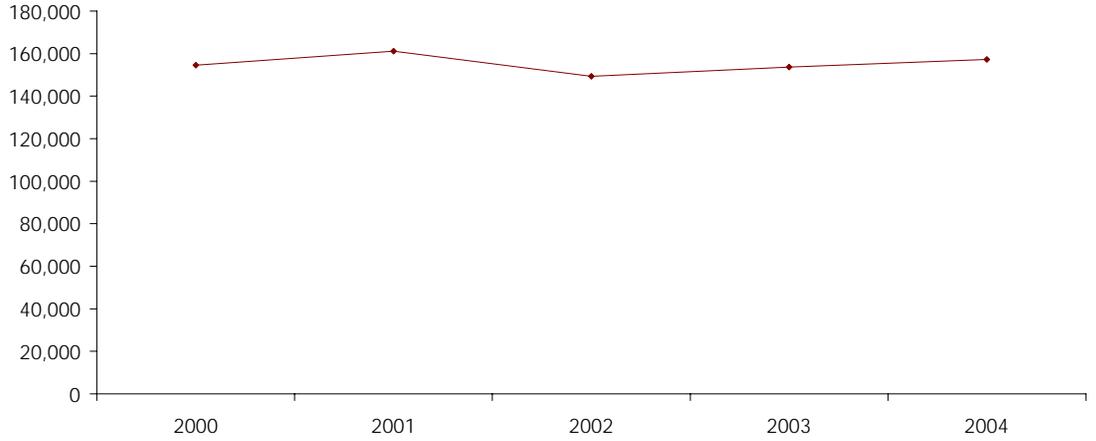


# Imperial County

## Demographics

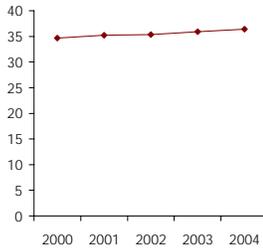
### POPULATION

#### County Trends



## California

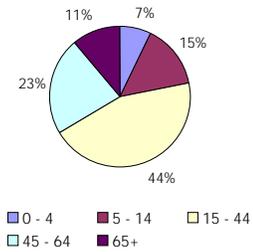
Population Trends (Millions)



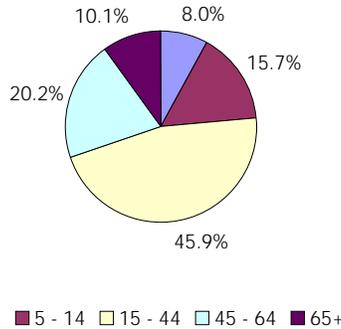
|                          | 2000  | 2001     | 2002  | 2003  | 2004 |
|--------------------------|-------|----------|-------|-------|------|
| Births+                  | 2,572 | 2,597    | 2,662 | 2,908 | -    |
| Deaths-                  | 840   | 826      | 916   | 941   | -    |
| Emigration-/Immigration+ | 4,896 | (13,588) | 2,567 | 1,559 | -    |
| Total Change             | 6,628 | (11,817) | 4,313 | 3,526 | -    |

\*Death Records for 2004 were not available from California Department of Health Services at publication

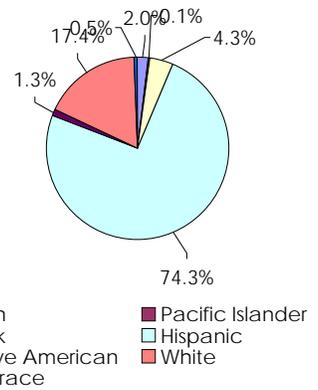
Age - 2004



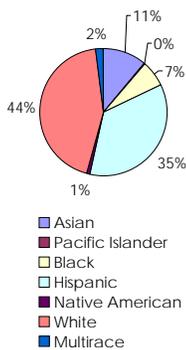
Age - 2004



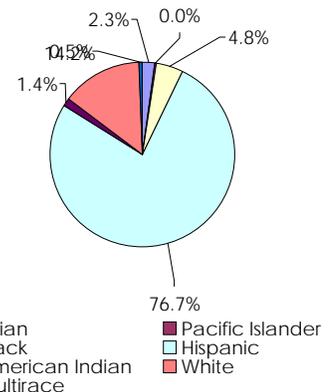
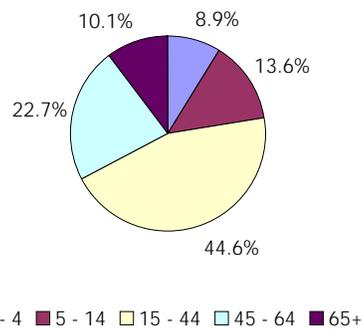
Race/Ethnicity - 2004



Race/Ethnicity - 2004



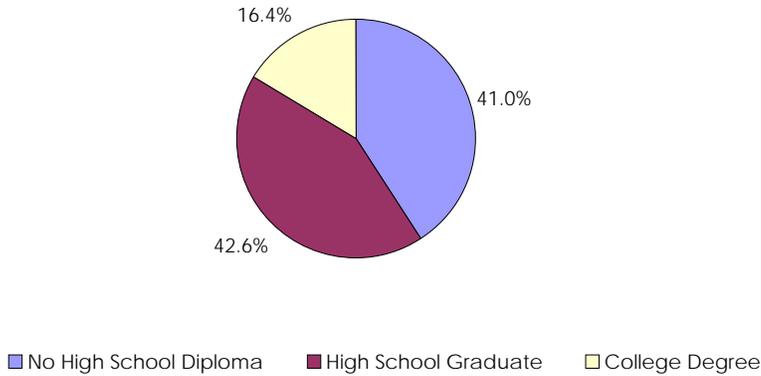
### Projection - 2010





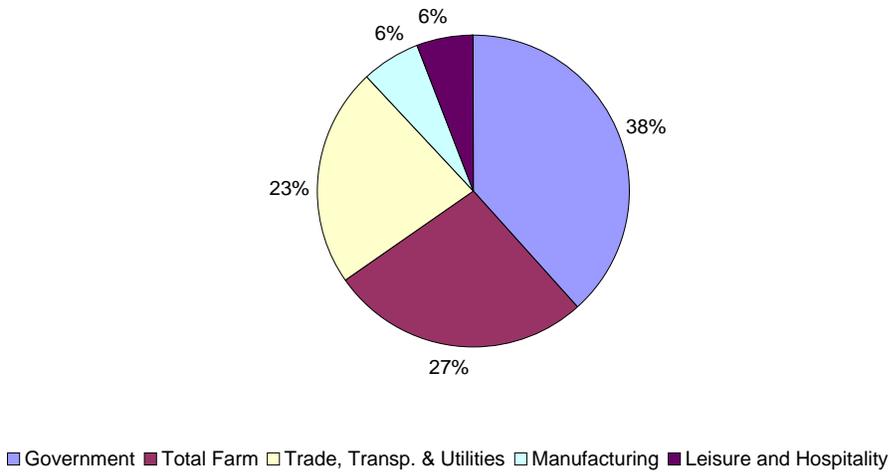
### Education

Educational Attainment  
(based on 2000 Census/Age 25 and above)

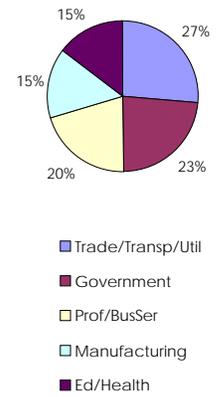


### California

### Top 5 Major Employment Sectors



Top 5 Major Employment Sectors



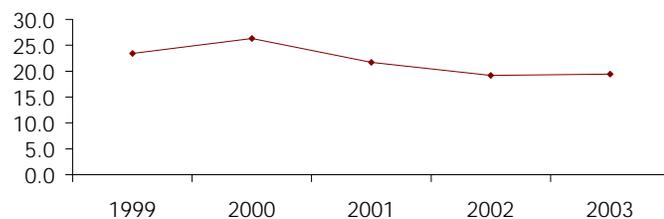
### Unemployment

|      | Labor Force | Unemployment Rate |
|------|-------------|-------------------|
| 1999 | 55,000      | 23.4              |
| 2000 | 58,100      | 26.3              |
| 2001 | 54,700      | 21.7              |
| 2002 | 55,300      | 19.2              |
| 2003 | 57,300      | 19.4              |

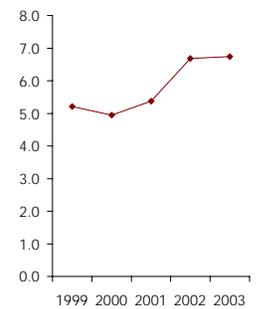
NOTE: 2000 - 2004 Employment trend data is being revised by the California Employment Development Dept, Labor Market Information Division. This revised data was not yet available at publication.



Unemployment Rate



Unemployment Rate





# HEALTH CARE RESOURCES

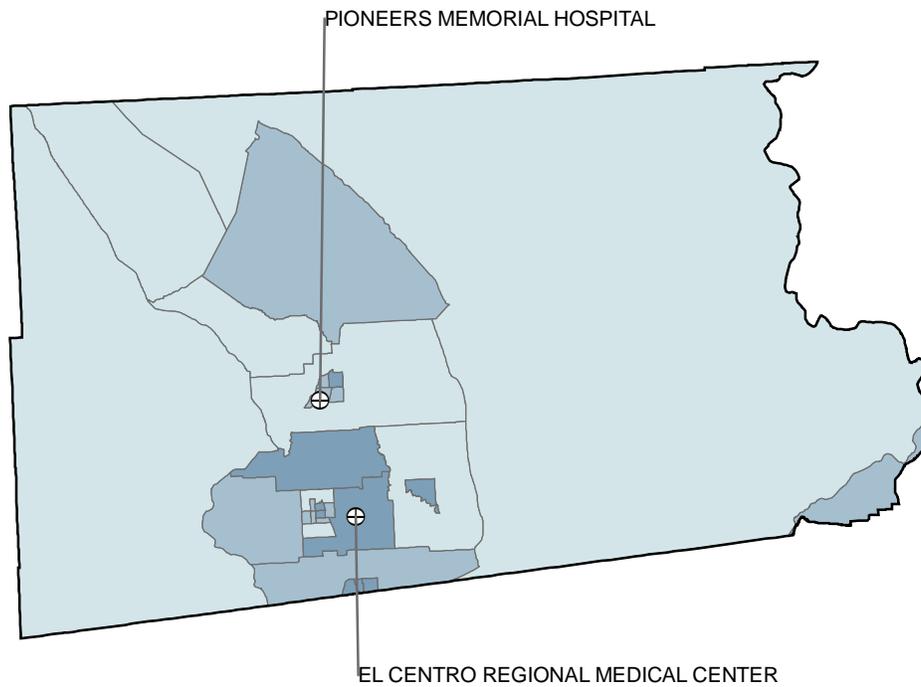
General Acute Care Hospitals

Long-term Care Facilities

Clinics

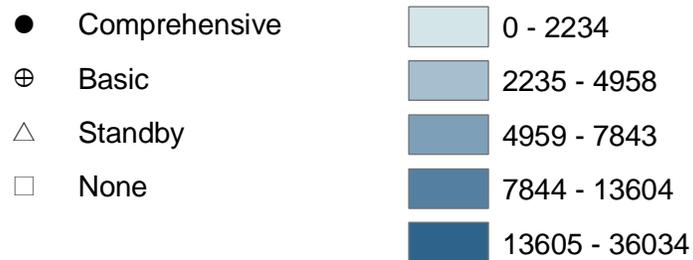
Home Health Agencies

Hospices



## Imperial County

### Hospital Sites/EMS Level Population





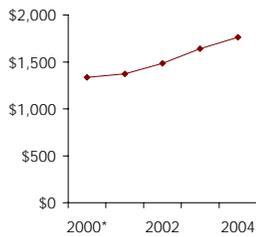
# Imperial County Healthcare Resources

## ACUTE CARE HOSPITALS

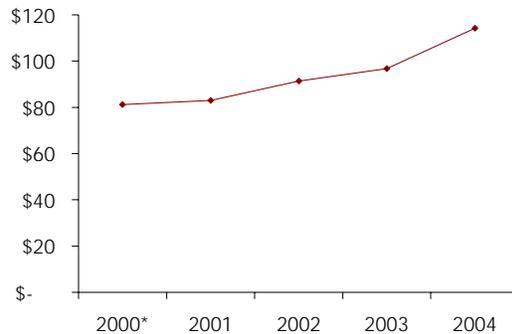
### Net Patient Revenue

### California

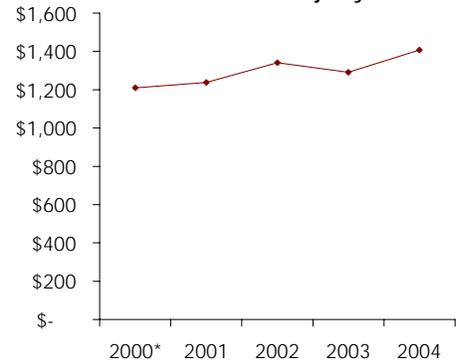
Net Patient Revenue per Adjusted Day



Net Patient Revenue (Millions)



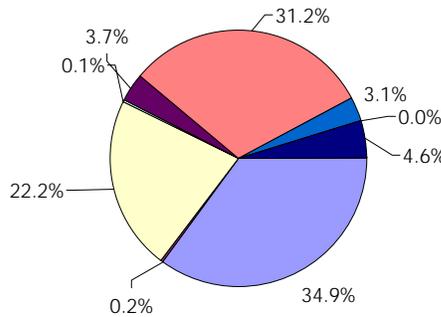
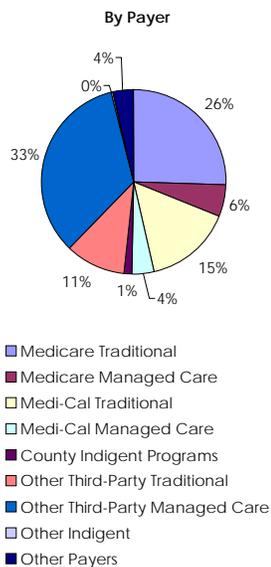
Net Patient Revenue Per Adj Day



| Year  | Revenue        |
|-------|----------------|
| 2000* | \$ 81,181,732  |
| 2001  | \$ 82,955,227  |
| 2002  | \$ 91,332,445  |
| 2003  | \$ 96,784,254  |
| 2004  | \$ 114,278,261 |

| Year  | Revenue  |
|-------|----------|
| 2000* | \$ 1,210 |
| 2001  | \$ 1,237 |
| 2002  | \$ 1,341 |
| 2003  | \$ 1,291 |
| 2004  | \$ 1,408 |

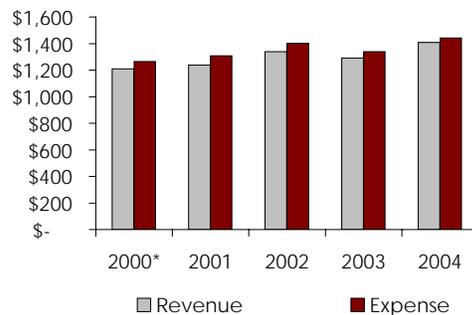
### Net Patient Revenue by Payer - 2004



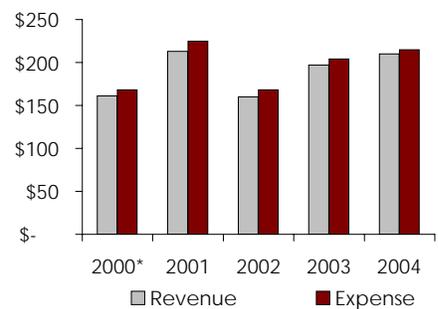
- Medicare Traditional
- Medicare Managed Care
- Medi-Cal Traditional
- Medi-Cal Managed Care
- County Indigent Programs
- Other Third-Party Traditional
- Other Third-Party Managed Care
- Other Indigent
- Other Payers

### Net Patient Revenue/Expense\*

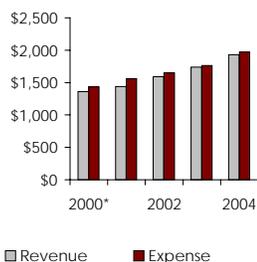
Net Inpatient Revenue/Expense per Day



Net Outpatient Revenue/Expense per Visit



Net Inpatient Revenue/Expense per Day



#### Inpatient

| Year  | Revenue  | Expense  |
|-------|----------|----------|
| 2000* | \$ 1,210 | \$ 1,264 |
| 2001  | \$ 1,238 | \$ 1,307 |
| 2002  | \$ 1,340 | \$ 1,402 |
| 2003  | \$ 1,291 | \$ 1,339 |
| 2004  | \$ 1,408 | \$ 1,442 |

#### Outpatient

| Year  | Revenue | Expense |
|-------|---------|---------|
| 2000* | \$ 161  | \$ 168  |
| 2001  | \$ 213  | \$ 225  |
| 2002  | \$ 160  | \$ 168  |
| 2003  | \$ 197  | \$ 204  |
| 2004  | \$ 210  | \$ 215  |

NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements. \*These data reflect disproportionate share payments transferred to a related public entity.

Graphs & tables exclude data from State, Kaiser, PHF, & other non-comparable hospitals.

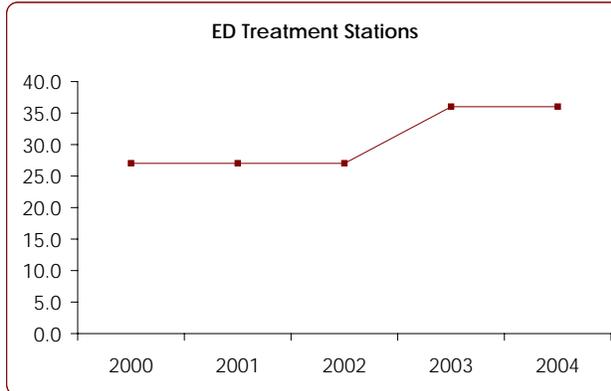
SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HOAD/Hospital/financial/hospAF.htm>)

### ACUTE CARE HOSPITALS

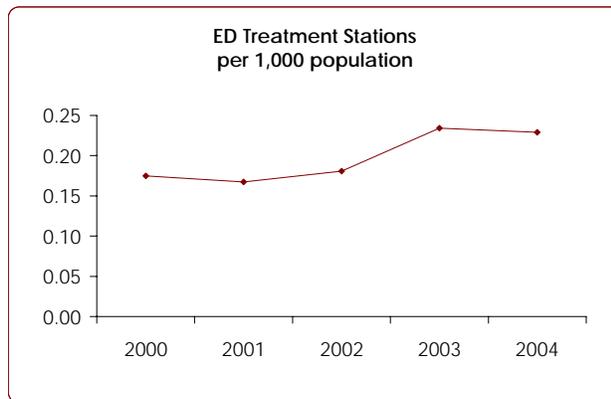
#### Emergency Room Services



|      | ED Stations | Per 1,000 Pop. |
|------|-------------|----------------|
| 2000 | 27          | 0.17           |
| 2001 | 27          | 0.17           |
| 2002 | 27          | 0.18           |
| 2003 | 36          | 0.23           |
| 2004 | 36          | 0.23           |

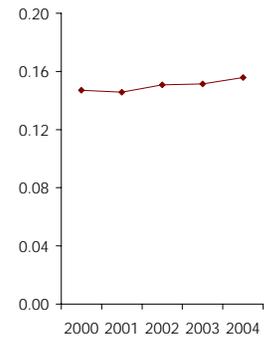


| 2004<br>Hospitals with Emergency Services by Type: |   |
|--|---|
| Standby  | 0 |
| Basic  | 2 |
| Comprehensive                                      | 0 |
| Trauma Center                                      | 2 |



## California

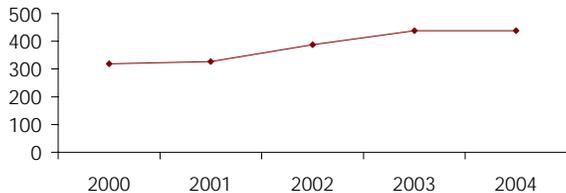
ED Treatment Stations Per 1,000 Population



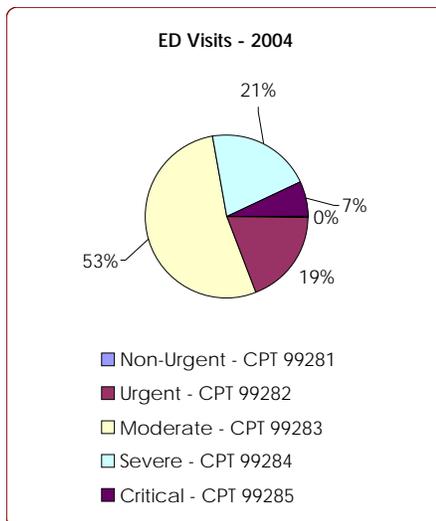
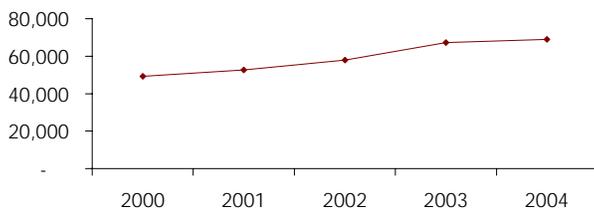
### Emergency Department Visits

|      | Visits | Visits Per 1000 | % Visit Result Admit |
|------|--------|-----------------|----------------------|
| 2000 | 49,232 | 319             | 0.12                 |
| 2001 | 52,589 | 326             | 0.11                 |
| 2002 | 57,858 | 387             | 0.11                 |
| 2003 | 67,296 | 438             | 0.11                 |
| 2004 | 68,880 | 438             | 0.10                 |

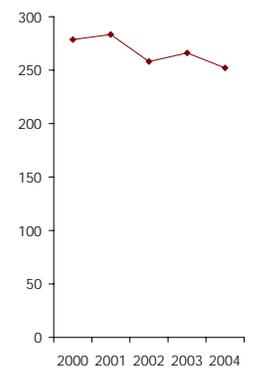
Total Hospital ED Visits per 1,000 Population



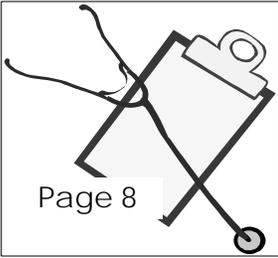
Total Hospital ER Visits



ED Visits Per 1,000 Population



NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.  
 Graphs include data from comparable GAC hospitals and Kaiser.  
 SOURCE: OSHPD Annual Hospital Utilization Report (<http://www.oshpd.ca.gov/HQAD/Hospital/hosputil.htm>)

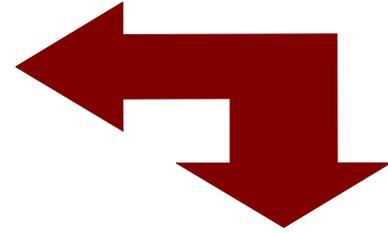
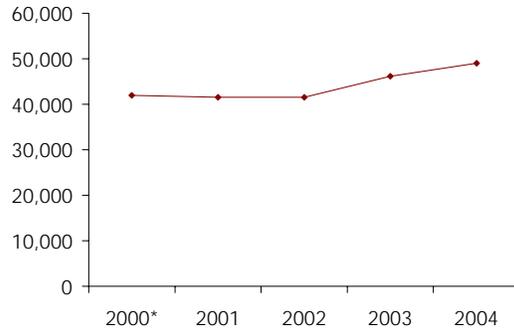


# Imperial County Healthcare Resources

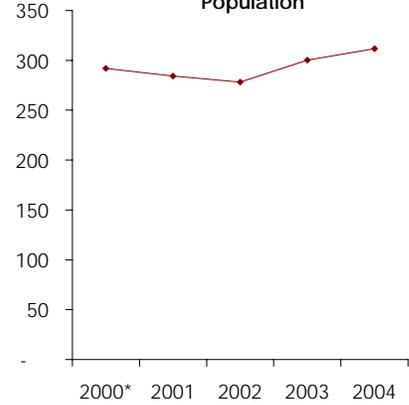
## ACUTE CARE HOSPITALS

### Patient Days

Patient Days



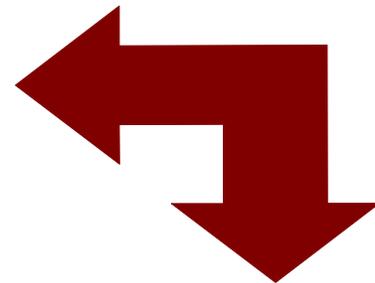
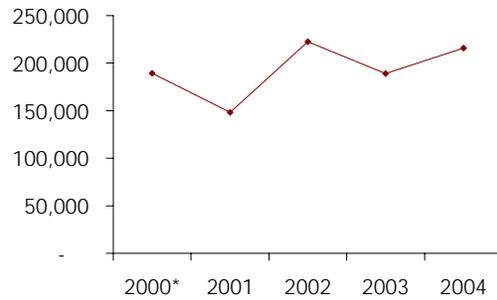
Patient Days Per 1,000 Population



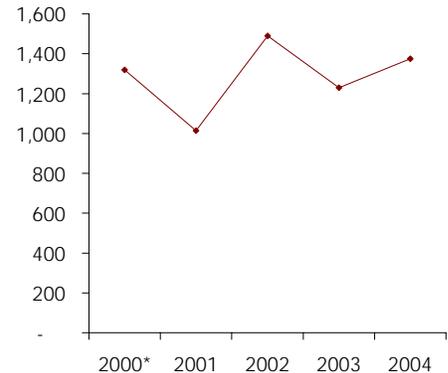
|       | Patient Days | Per 1,000 Pop. |
|-------|--------------|----------------|
| 2000* | 41,953       | 292            |
| 2001  | 41,529       | 284            |
| 2002  | 41,540       | 278            |
| 2003  | 46,127       | 300            |
| 2004  | 49,009       | 312            |

### Outpatient Visits

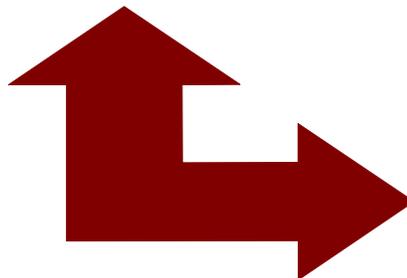
Outpatient Visits



Outpatient Visits Per 1,000 Population

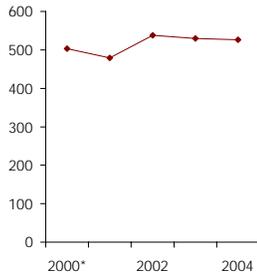


|       | Outpatient Visits | Per 1,000 Pop. |
|-------|-------------------|----------------|
| 2000* | 189,394           | 1,318          |
| 2001  | 148,163           | 1,014          |
| 2002  | 222,447           | 1,489          |
| 2003  | 188,956           | 1,230          |
| 2004  | 216,000           | 1,374          |

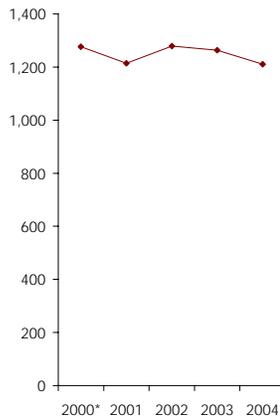


## California

Patient Days Per 1,000 Population



Outpatient Visits Per 1,000 Population

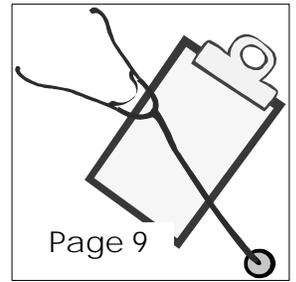


\*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements. Graphs include data from comparable GAC hospitals and Kaiser.

SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)

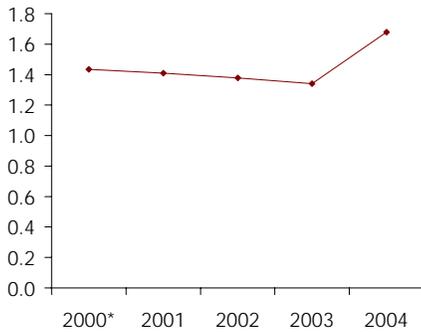
### ACUTE CARE HOSPITALS

#### Available Beds

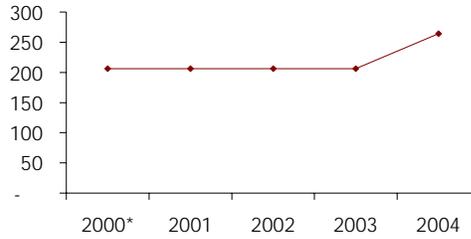


### California

Available Beds per 1,000 Population

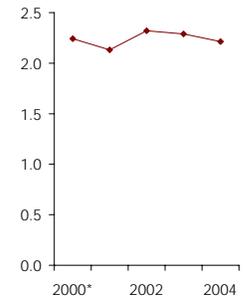


Available Beds



| Year  | Beds | Per 1,000 Pop. |
|-------|------|----------------|
| 2000* | 206  | 1.4            |
| 2001  | 206  | 1.4            |
| 2002  | 206  | 1.4            |
| 2003  | 206  | 1.3            |
| 2004  | 264  | 1.7            |

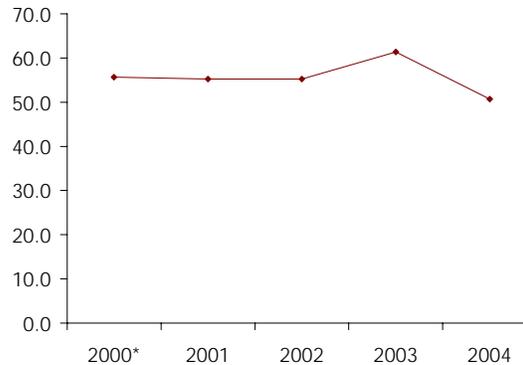
Available Beds Per 1,000 Population



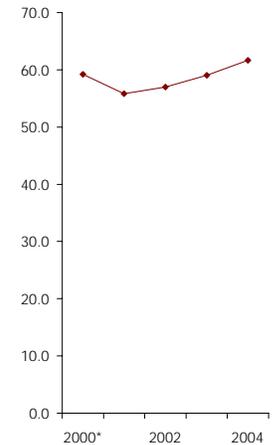
#### Occupancy Rate

| Year  | Rate | Days |
|-------|------|------|
| 2000* | 55.6 | 3.6  |
| 2001  | 55.2 | 3.6  |
| 2002  | 55.2 | 3.7  |
| 2003  | 61.3 | 3.8  |
| 2004  | 50.7 | 3.8  |

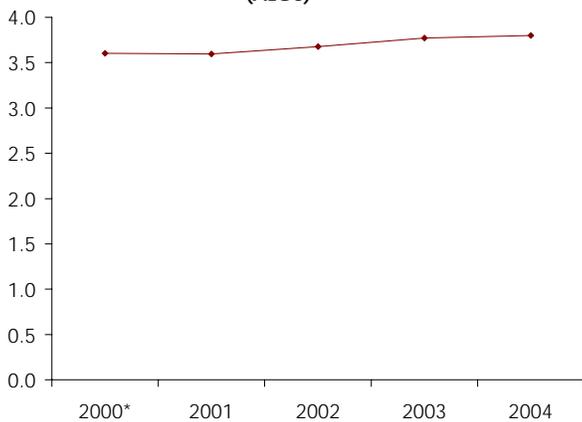
Occupancy Rate



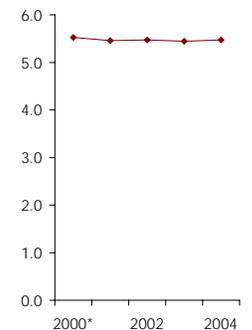
Occupancy Rate



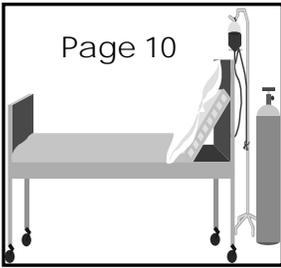
Average Length of Stay (ALOS)



Average Length of Stay (ALOS)



\*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements. Graphs include data from comparable GAC hospitals and Kaiser. SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)



# Imperial County

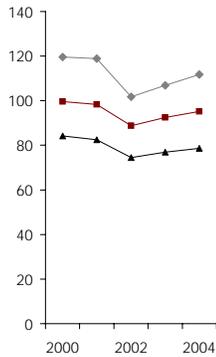
## Healthcare Resources

### LONG-TERM CARE FACILITIES

#### County Trends

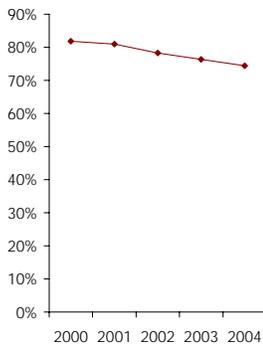
## California

Trends (Thousands)



■ LTC Residents  
▲ LTC Residents 65+  
◆ Beds

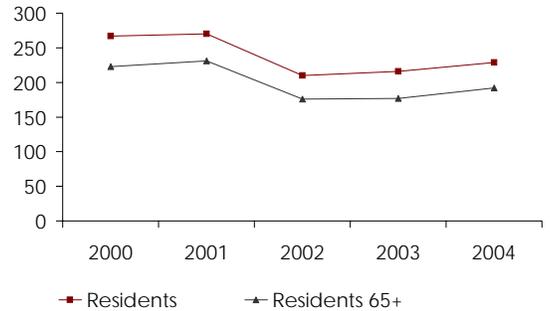
Occupancy Rate



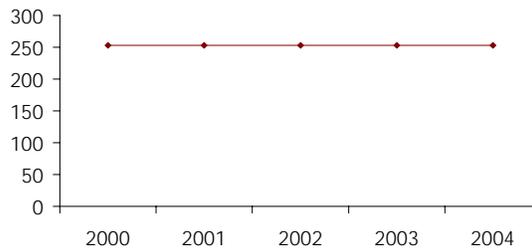
LTC Residents    LTC Residents 65+

|      | LTC Residents | LTC Residents 65+ |
|------|---------------|-------------------|
| 2000 | 267           | 223               |
| 2001 | 270           | 231               |
| 2002 | 210           | 176               |
| 2003 | 216           | 177               |
| 2004 | 229           | 192               |

Residents



Beds



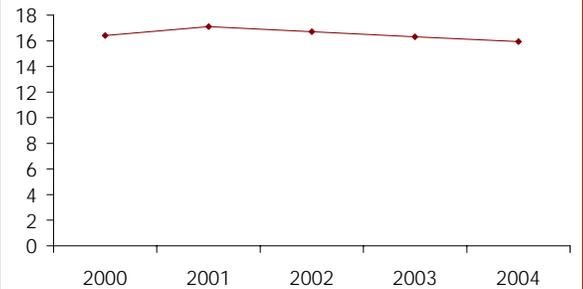
Beds

|      | Beds |
|------|------|
| 2000 | 253  |
| 2001 | 253  |
| 2002 | 253  |
| 2003 | 253  |
| 2004 | 253  |

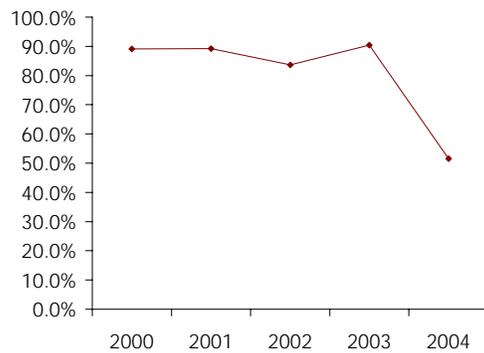
LTC Beds Per 1,000 Population 65+

|      |      |
|------|------|
| 2000 | 16.4 |
| 2001 | 17.1 |
| 2002 | 16.7 |
| 2003 | 16.3 |
| 2004 | 15.9 |

Beds per 1,000 Population 65+



Occupancy Rate



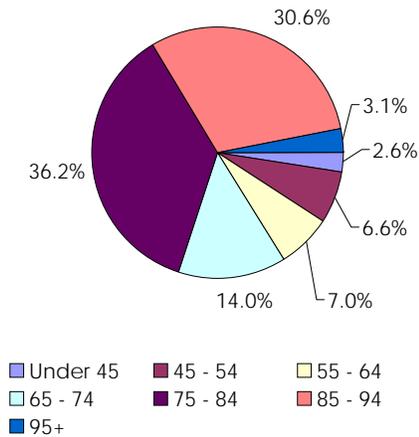
Occupancy Rate

|      | Occupancy Rate |
|------|----------------|
| 2000 | 89.1%          |
| 2001 | 89.3%          |
| 2002 | 83.6%          |
| 2003 | 90.5%          |
| 2004 | 51.6%          |

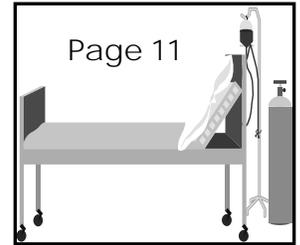
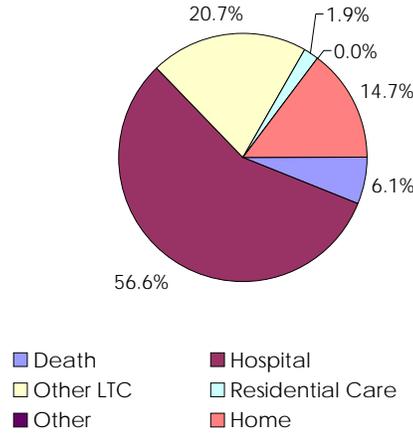
### LONG-TERM CARE FACILITIES

#### Residents

Age

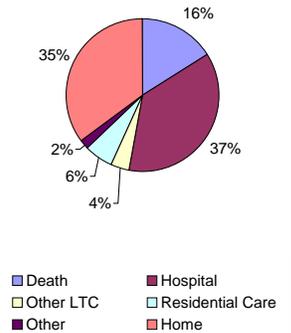


Discharged to



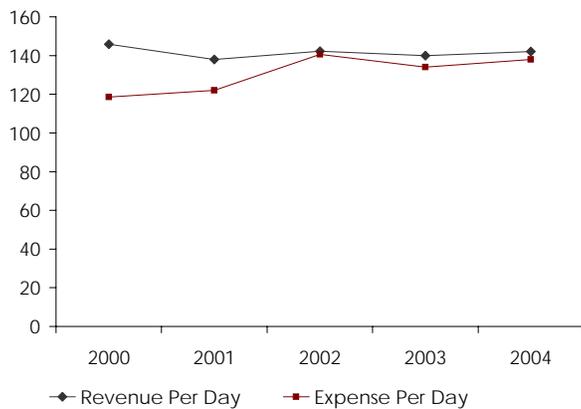
### California

Discharged to



#### Financial Information

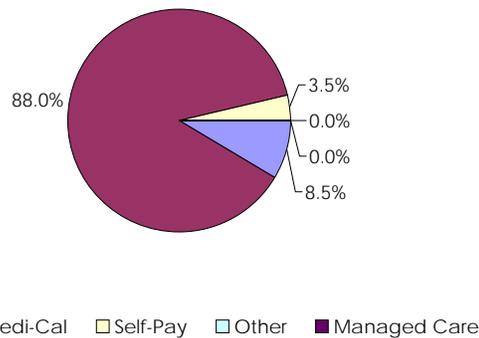
Net Patient Services Revenue & Expense Per Census Day



Revenue Per Day Expense Per Day

| Year | Revenue Per Day | Expense Per Day |
|------|-----------------|-----------------|
| 2000 | \$ 146          | \$ 119          |
| 2001 | \$ 138          | \$ 122          |
| 2002 | \$ 142          | \$ 141          |
| 2003 | \$ 140          | \$ 134          |
| 2004 | \$ 142          | \$ 138          |

Payers



Non-reponders in any given year may cause fluctuations in data.  
 SOURCE: OSHPD Long-term Care Financial (<http://www.oshpd.ca.gov/HQAD/ltc/financial/ltcfin.htm>) & Utilization (<http://www.oshpd.ca.gov/HQAD/ltc/lcutil.htm>) databases.



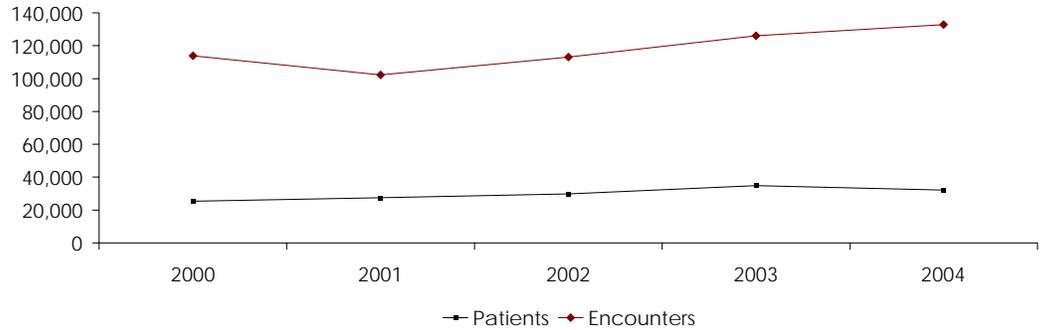
# Imperial County

## Healthcare Resources

### PRIMARY CARE CLINICS

#### County Trends

Patients



|      | Encounters | Patients | # Community | # Free |
|------|------------|----------|-------------|--------|
| 2000 | 113,911    | 25,305   | 5           | 1      |
| 2001 | 102,183    | 27,585   | 5           | 0      |
| 2002 | 113,110    | 29,860   | 5           | 0      |
| 2003 | 126,117    | 34,899   | 6           | 0      |
| 2004 | 132,909    | 32,155   | 6           | 0      |

## California

#### Community Clinic:

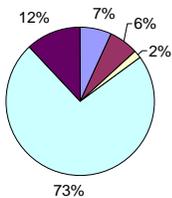
- tax-exempt non-profit organizations.

- charges are based on patient's ability to pay.

#### Free Clinic:

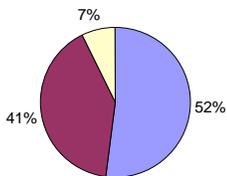
- community clinics, where patients are not charged for services or medicines.

Race



- Asian/Pacific Islander
- Black
- Native American
- White
- Other/Unknown

Ethnicity

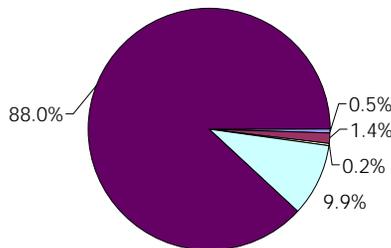


- Hispanic
- Non-Hispanic
- Unknown Ethnicity

The Poverty Guidelines, issued by the Federal Department of Health and Human Services, estimate the number of persons/families living in poverty in order to determine financial eligibility for Federal programs.

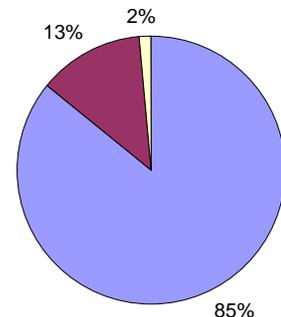
#### Race/Ethnicity - 2004

Race



- Asian/Pacific Islander
- Black
- Native American
- White
- Other/Unknown

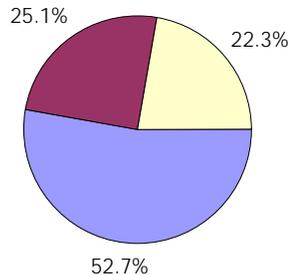
Ethnicity



- Hispanic
- Non-Hispanic
- Unknown Ethnicity

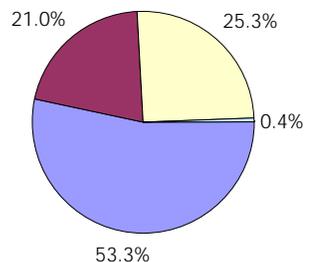
#### Economic Status (Based on Federal Poverty Levels)

1996



- Below 100%
- 100 - 200%
- Above 200%

2004



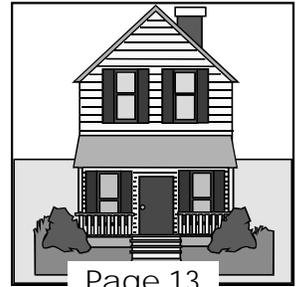
- Below 100%
- 100 - 200%
- Above 200%
- Unknown

Non-responders in any given year may cause fluctuations in data.

SOURCE: OSHPD Primary Care Clinic Utilization database (<http://www.oshpd.ca.gov/HQAD/Clinics/clinicsutil.htm>)

HOME HEALTH AGENCIES

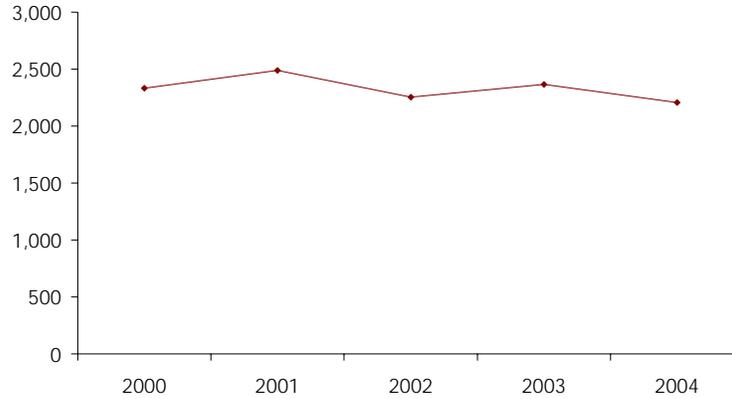
Statewide Trends



California

Unduplicated patient: may have been seen more than once but is counted only once as a patient.

Unduplicated Patients

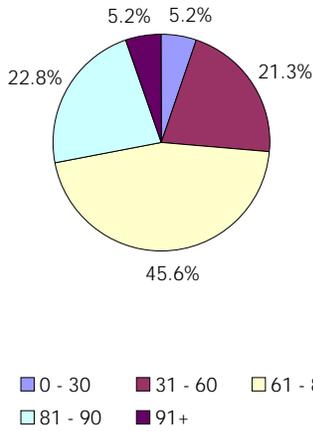


Number

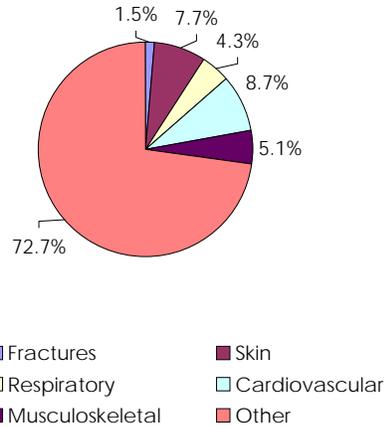
|      |       |
|------|-------|
| 2000 | 2,332 |
| 2001 | 2,488 |
| 2002 | 2,253 |
| 2003 | 2,367 |
| 2004 | 2,208 |

Patients 2004

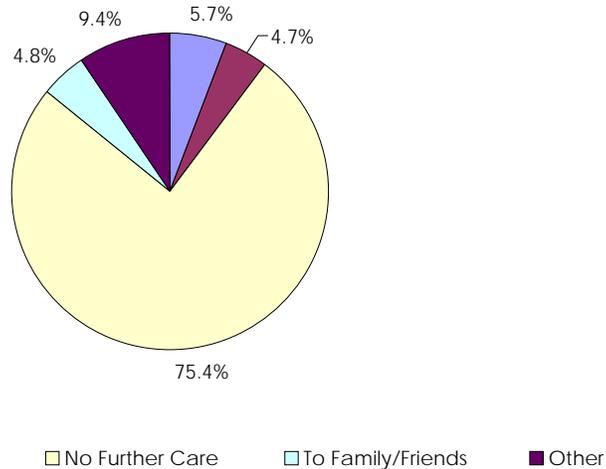
Age



Condition



Discharged To - 2004



Non-responders in any given year may cause fluctuations in data.  
 SOURCE: OSHPD Primary Care Clinic Utilization database (<http://www.oshpd.ca.gov/HQAD/Clinics/clinicsutil.htm>)

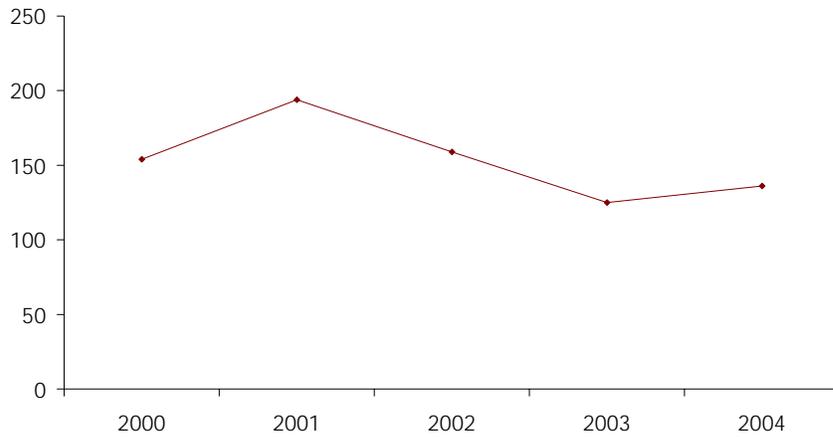


# Imperial County Healthcare Resources

## HOSPICE

### County Trends

Patients

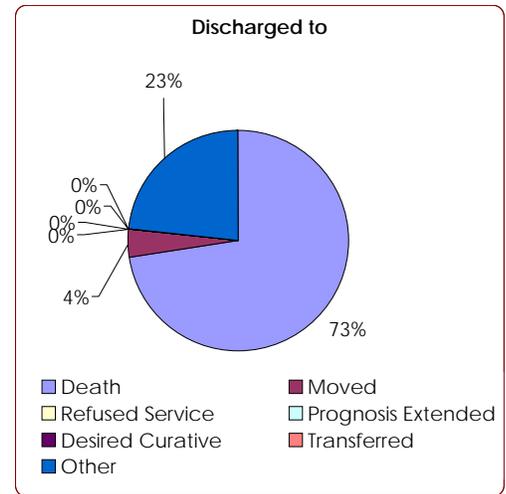
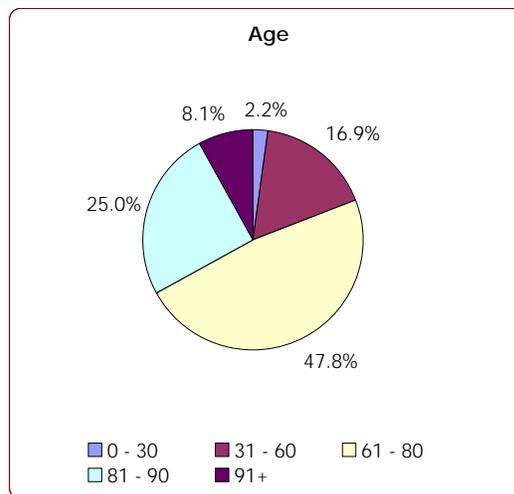


| Patients |     |
|----------|-----|
| 2000     | 154 |
| 2001     | 194 |
| 2002     | 159 |
| 2003     | 125 |
| 2004     | 136 |

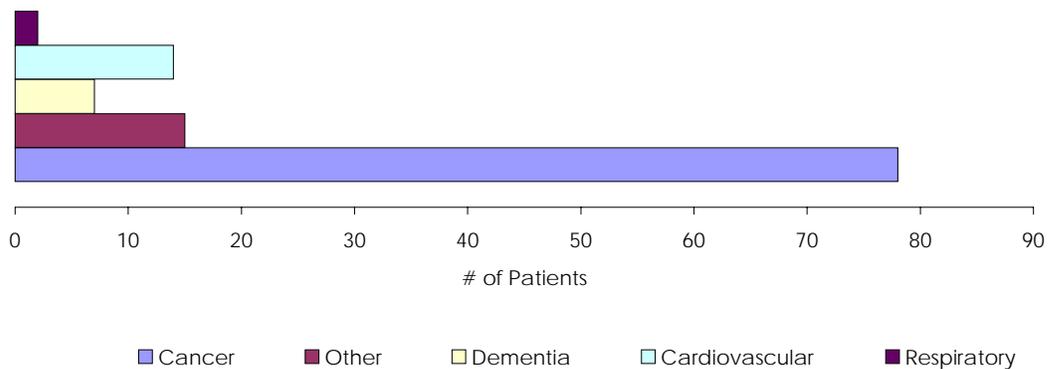
## California

Hospice: palliative care to support a patient in the last phases of life due to the existence of a terminal disease.

### Patients 2004



### Conditions Requiring Hospice Care - 2004





# HOSPITALIZATION CHARACTERISTICS

## **Inpatient Overview**

Trends

Demographics

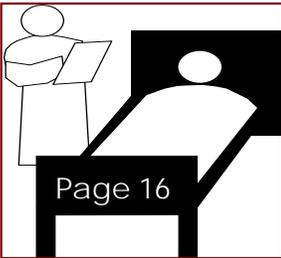
Admits/Dispositions

## **Clinical Overview**

Types of Hospitalizations/Diagnosis

Types of Principal Procedures

Injuries/Types/Types by Age Group



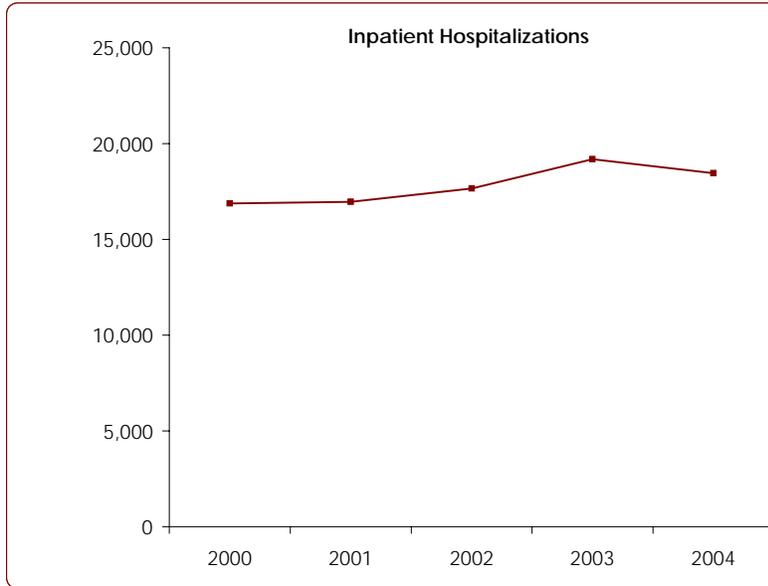
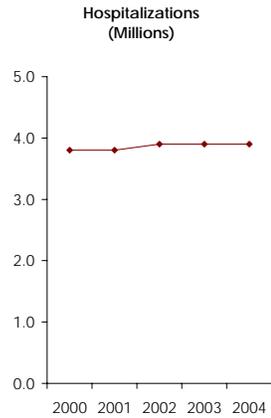
# Imperial County

## Hospitalization Characteristics

### INPATIENT OVERVIEW

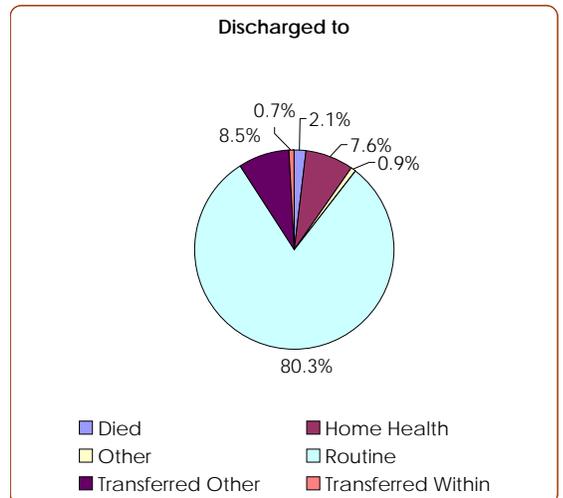
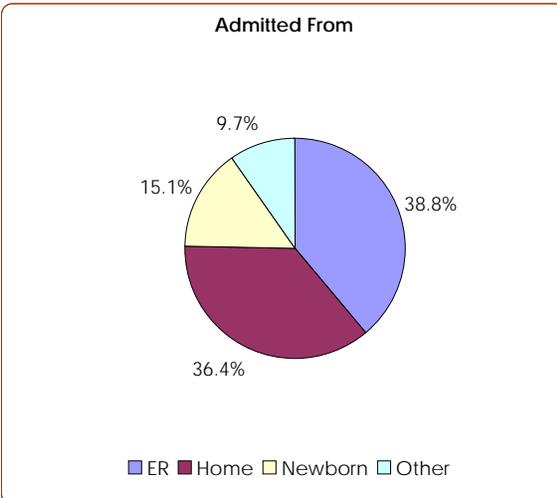
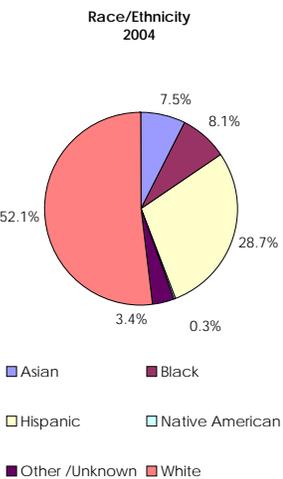
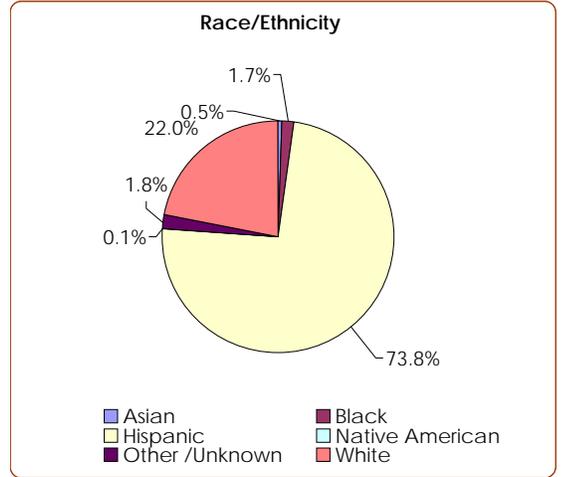
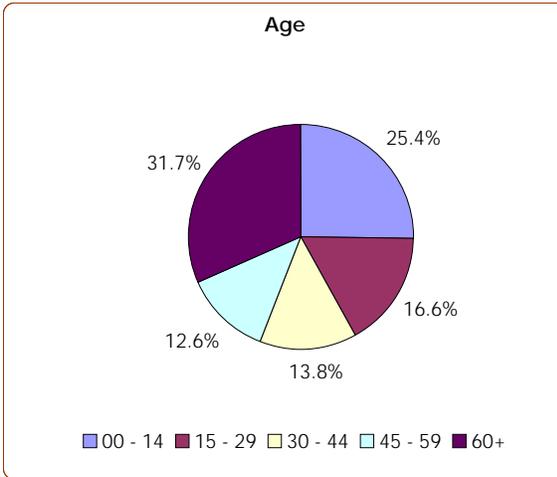
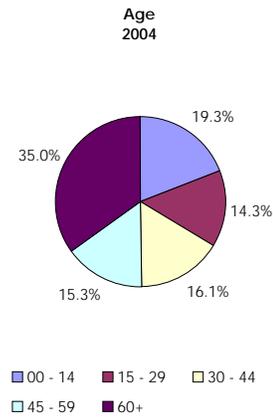
#### County Trends

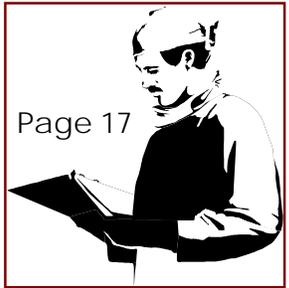
### California



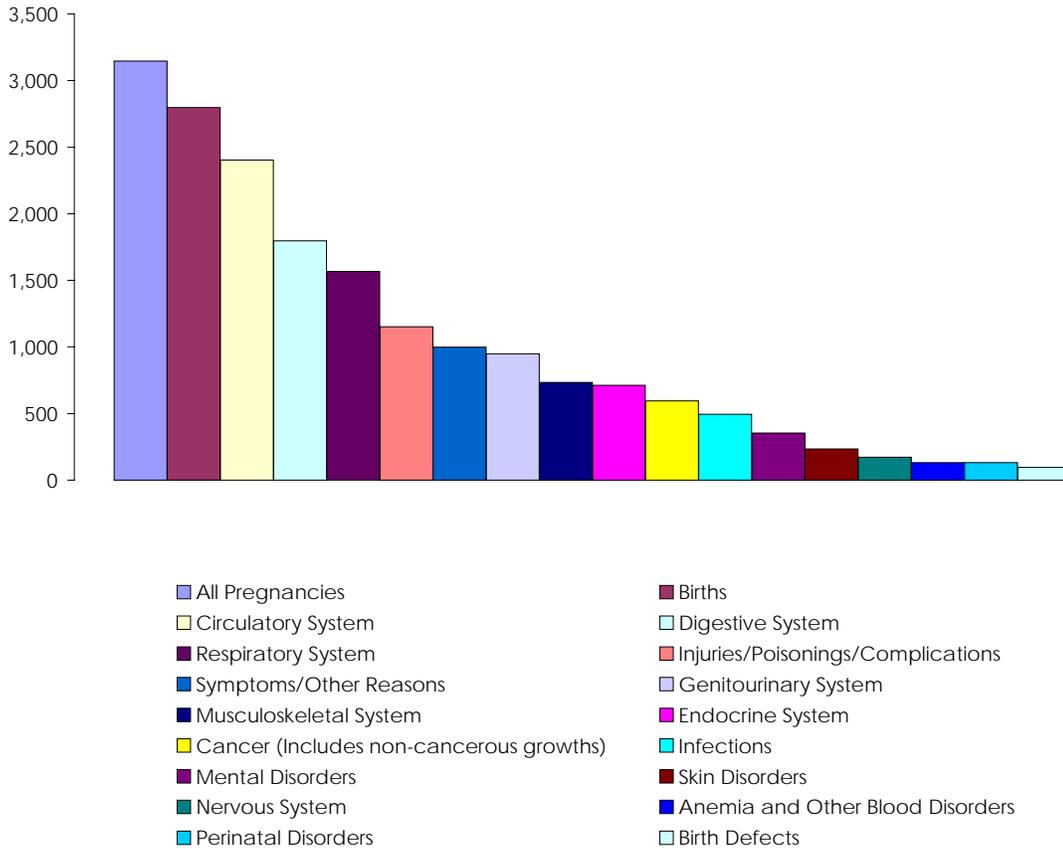
| Year | Inpatients |
|------|------------|
| 2000 | 16,884     |
| 2001 | 16,953     |
| 2002 | 17,666     |
| 2003 | 19,190     |
| 2004 | 18,460     |

#### Patients 2004





### Types of Principal Diagnoses 2004

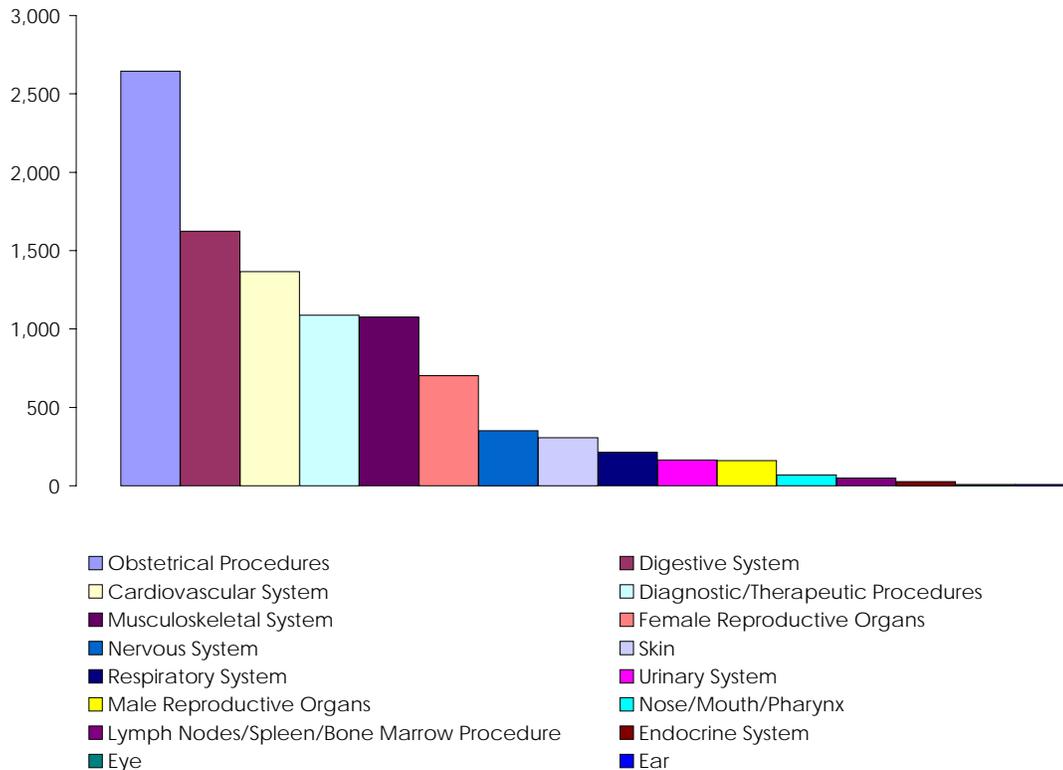


### California

Pregnancies/births account for 28.6% of hospital discharges from facilities in California.

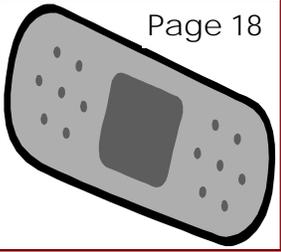
Circulatory and digestive system disorders and symptoms/other reasons account for the top three diagnostic categories excluding pregnancies and births.

### Types of Principal Procedures 2004



Obstetrical procedures account for 21.6% of hospital inpatient principal procedures performed in California facilities.

Principal procedures performed for diagnostic/therapeutic, digestive, and cardiovascular systems are the top three procedure categories for hospital discharges from California facilities, excluding obstetrical procedures.

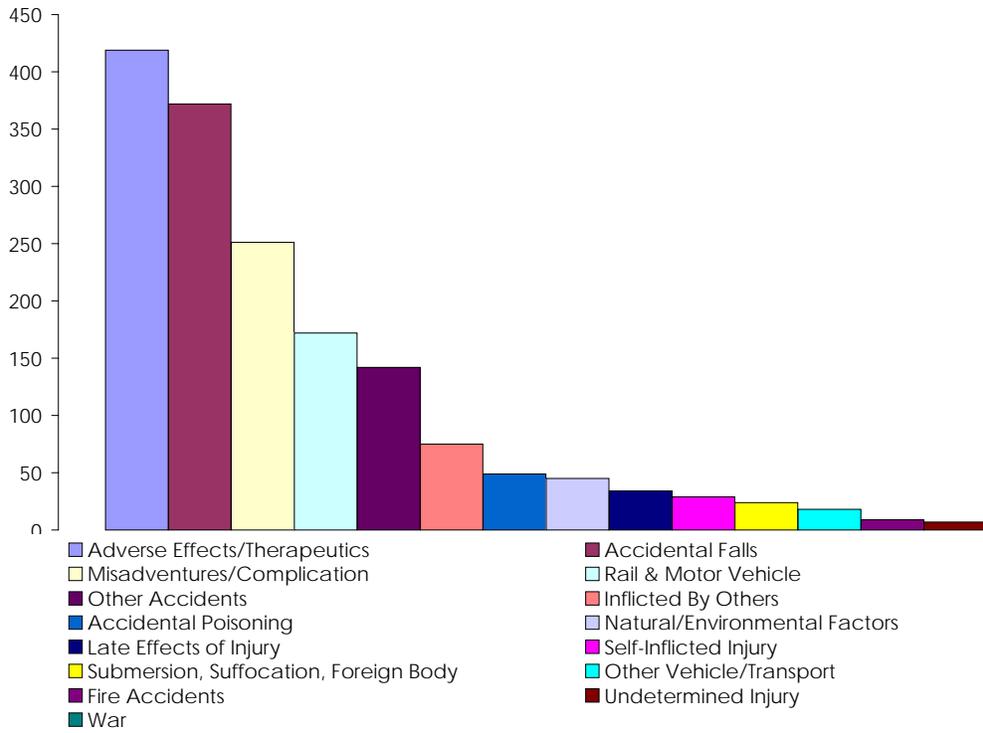


# Imperial County

## Hospitalization Characteristics

### CLINICAL OVERVIEW

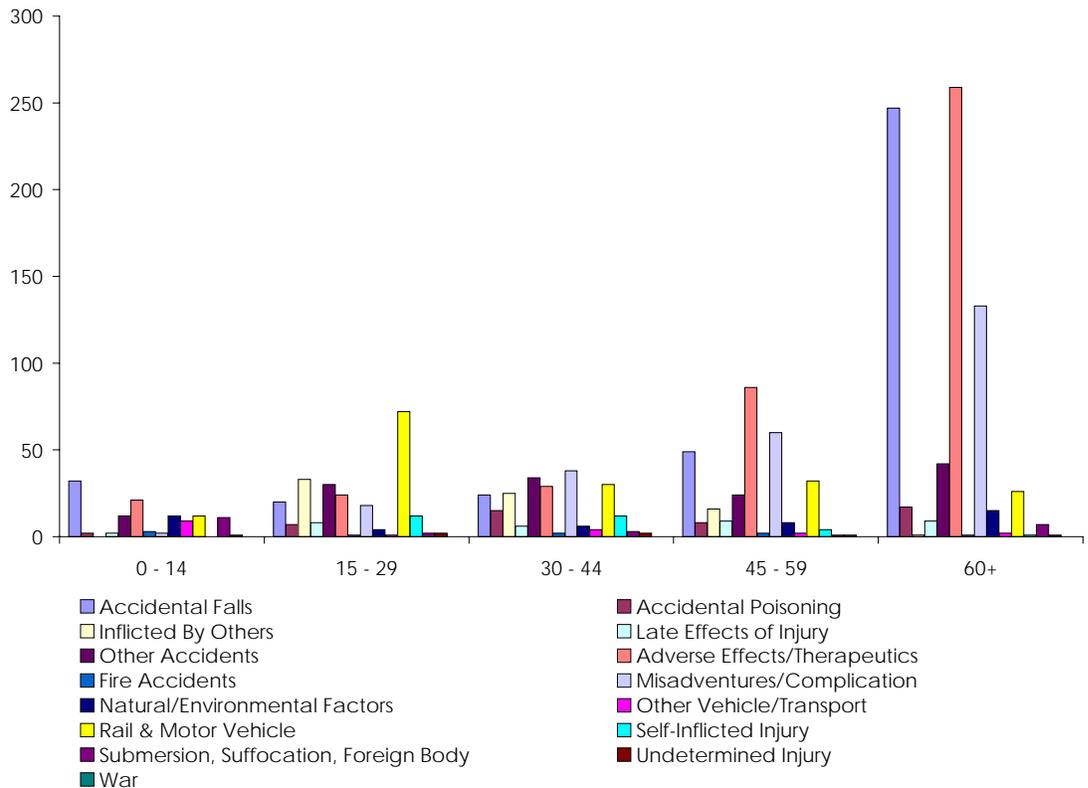
#### Types of Injuries 2004



## California

Adverse effects of medications, accidental falls, and misadventures /complications are the top three principal causes of injuries at California facilities.

#### Types of Injuries by Age 2004



In California facilities, patients age 60+ represent 69.6% of discharge records for accidental falls and 64.6% of discharge records for adverse effects of medications.



# S P E C I F I C T R E N D S

## **Selected Conditions**

Births & Deliveries  
High-risk Deliveries  
Asthma  
Cancer  
HIV

## **Selected Procedures**

Cardiac Bypass  
Mastectomy  
Prostatectomy

## **Selected Injuries**

Auto Injuries  
Drug Poisonings  
Gunshot Injuries

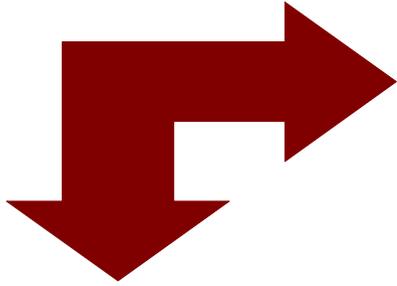


# Imperial County

## Specific Hospitalization Trends

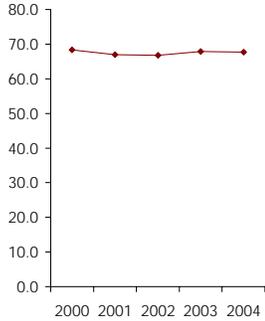
### BIRTHS & DELIVERIES

#### County Trends

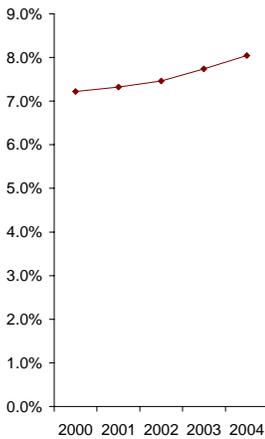


#### California

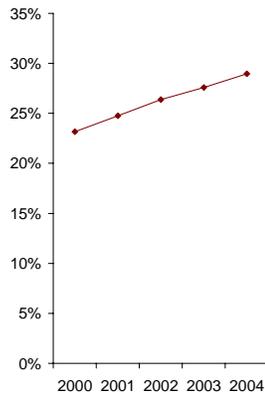
Fertility Rate Per 1,000  
(Women between 15 - 44 years)



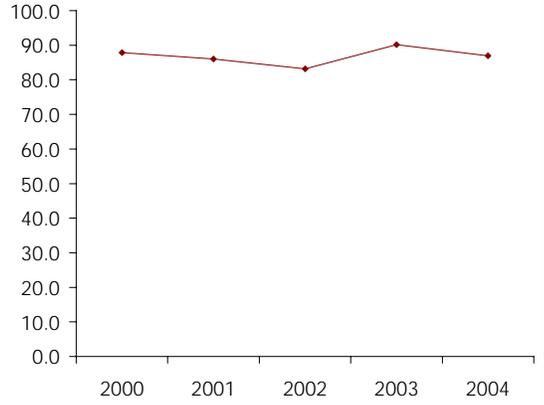
% of Premature Births



% of Cesarean Section Deliveries



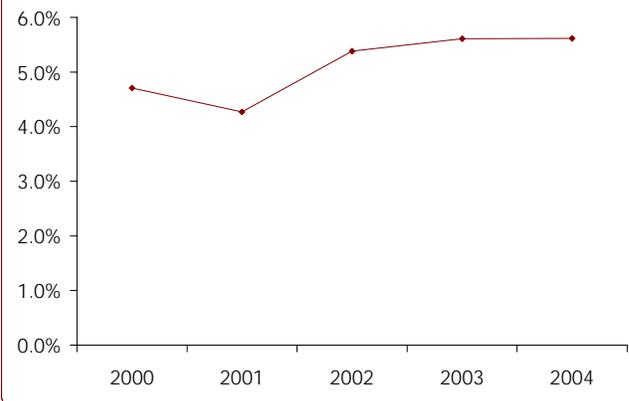
Fertility Rate Per 1,000  
(Women between 15 - 44 years)



|      | County Births | Fertility Rate |
|------|---------------|----------------|
| 2000 | 2,591         | 87.9           |
| 2001 | 2,576         | 86.1           |
| 2002 | 2,546         | 83.2           |
| 2003 | 2,833         | 90.1           |
| 2004 | 2,797         | 86.9           |

#### Premature Births

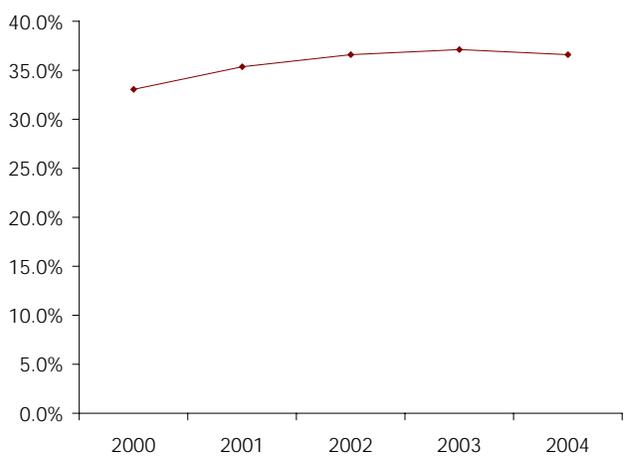
% of Premature Births



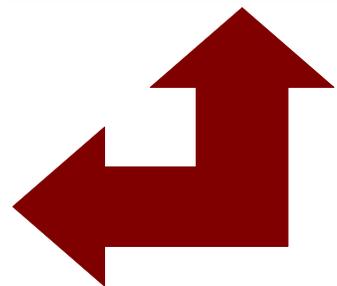
|      | Premature Births | % of Total Births |
|------|------------------|-------------------|
| 2000 | 122              | 4.7%              |
| 2001 | 110              | 4.3%              |
| 2002 | 137              | 5.4%              |
| 2003 | 159              | 5.6%              |
| 2004 | 157              | 5.6%              |

#### Cesarean Section Deliveries

% of Cesarean Section Deliveries

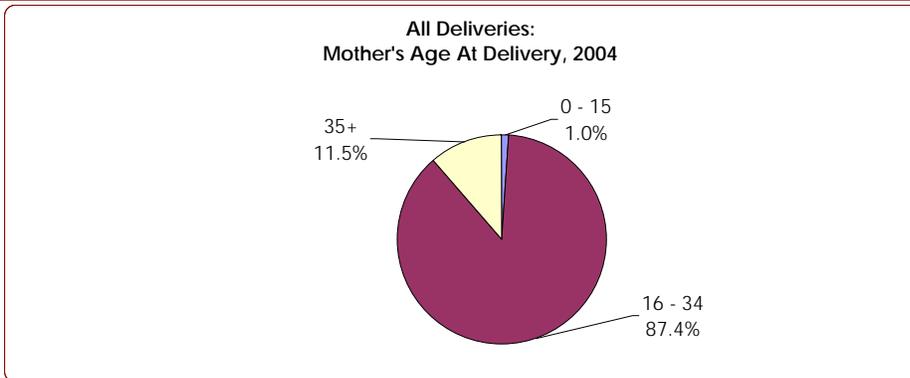


|      | C-Sections | % of All Deliveries |
|------|------------|---------------------|
| 2000 | 856        | 33.0%               |
| 2001 | 911        | 35.4%               |
| 2002 | 932        | 36.6%               |
| 2003 | 1,051      | 37.1%               |
| 2004 | 1,023      | 36.6%               |

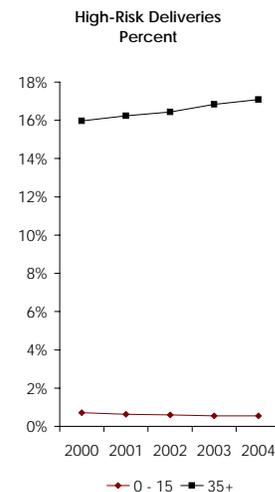
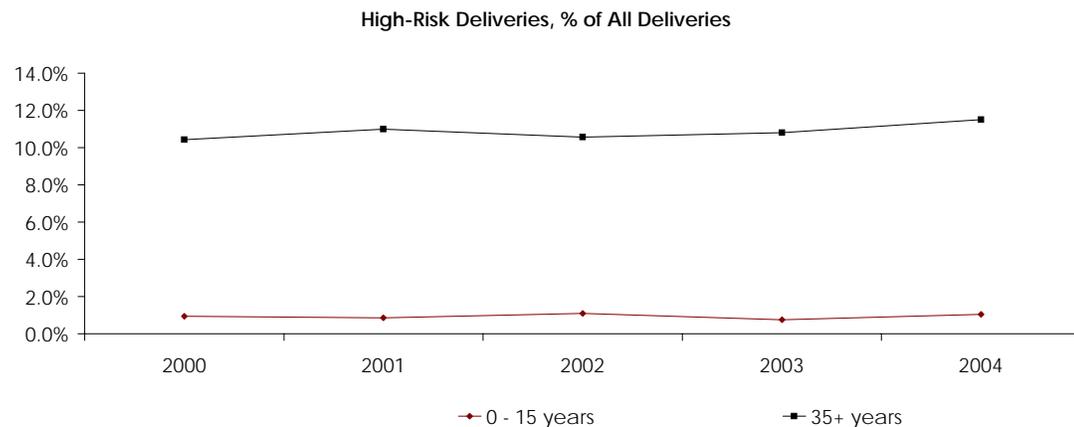
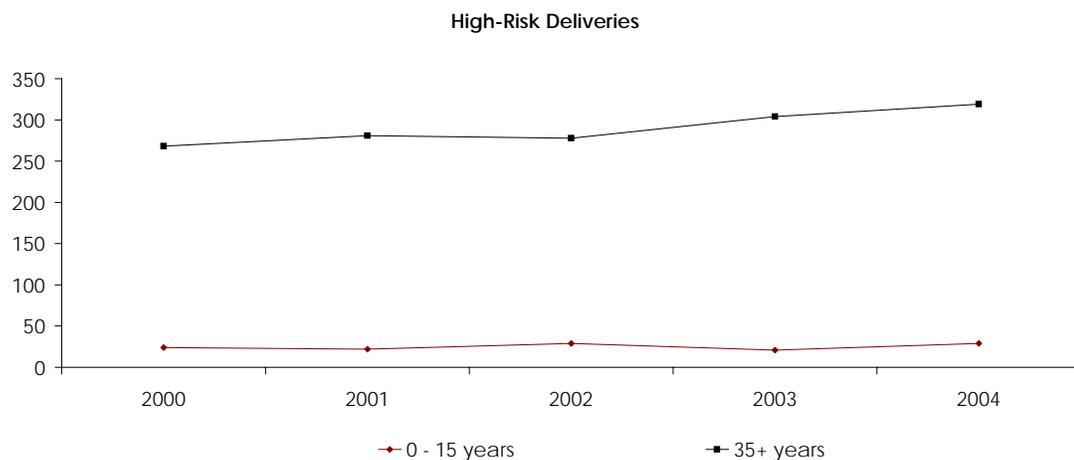
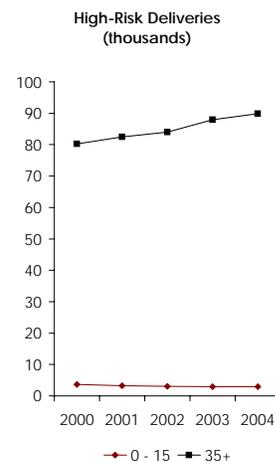




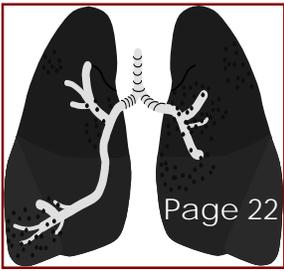
| Year | 0 - 15 |      | 16 - 34 |       | 35+ |       |
|------|--------|------|---------|-------|-----|-------|
|      | #      | %    | #       | %     | #   | %     |
| 2000 | 24     | 0.9% | 2,278   | 88.6% | 268 | 10.4% |
| 2001 | 22     | 0.9% | 2,255   | 88.2% | 281 | 11.0% |
| 2002 | 29     | 1.1% | 2,324   | 88.3% | 278 | 10.6% |
| 2003 | 21     | 0.7% | 2,488   | 88.4% | 304 | 10.8% |
| 2004 | 29     | 1.0% | 2,424   | 87.4% | 319 | 11.5% |



### California



SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)  
 Demographic data from California Department of Finance. ([http://www.dof.ca.gov/html/Demograp/DRU\\_datafiles/DRU\\_datafiles.htm](http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm))



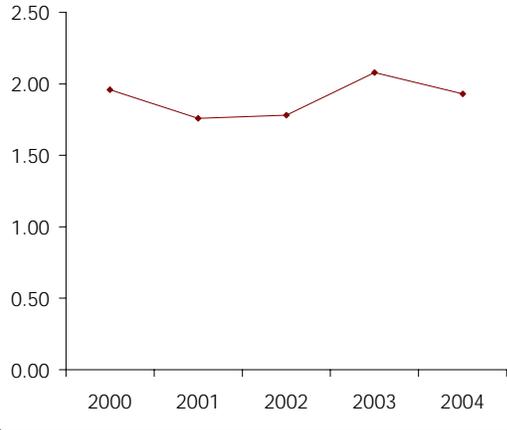
# Imperial County

## Specific Hospitalization Trends

### ASTHMA\*

#### County Trends

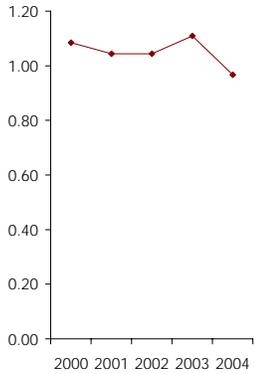
Asthma Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



|      | County Hospitalizations | County Age-Adjusted Rate Per 1,000 Pop. | Statewide Age-Adjusted Rate Per 1,000 Pop. |
|------|-------------------------|---|--|
| 2000 | 301                     | 1.96                                    | 1.08                                       |
| 2001 | 270                     | 1.76                                    | 1.04                                       |
| 2002 | 282                     | 1.78                                    | 1.04                                       |
| 2003 | 328                     | 2.08                                    | 1.11                                       |
| 2004 | 311                     | 1.93                                    | 0.97                                       |

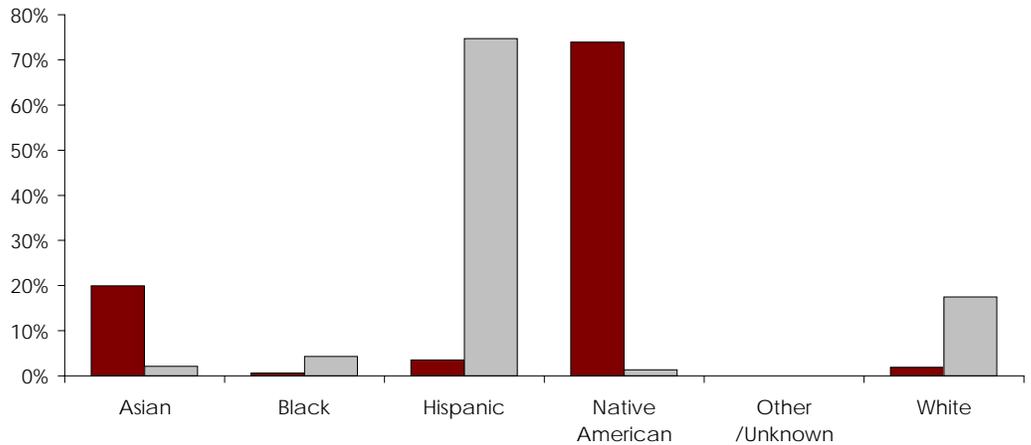
## California

Asthma Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



#### Patients 2004

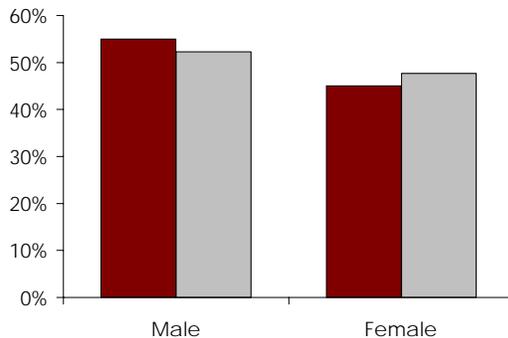
##### Race/Ethnicity



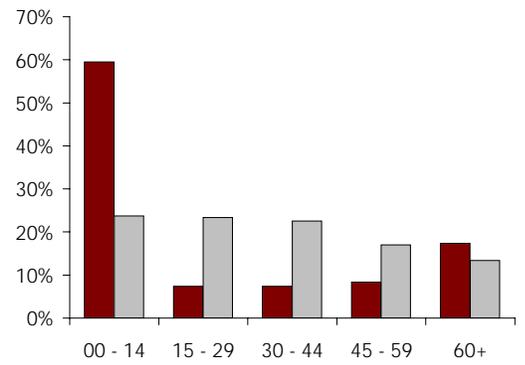
■ % of Asthma Patients

■ % of County Residents

##### Gender

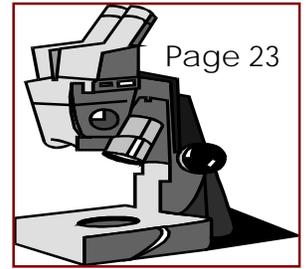


##### Age



\*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)  
Demographic data from California Department of Finance. ([http://www.dof.ca.gov/html/Demograp/DRU\\_datafiles/DRU\\_datafiles.htm](http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm))

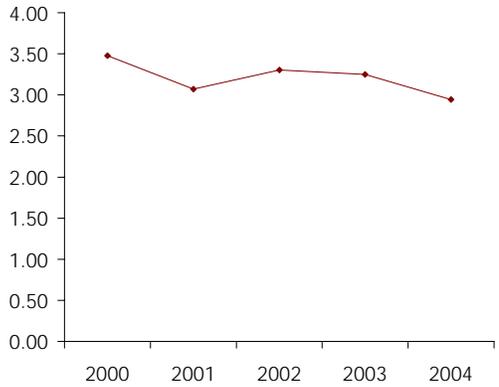


## Specific Hospitalization Trends

### CANCER\*

#### County Trends

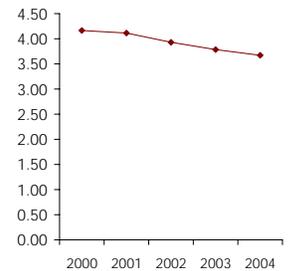
Cancer Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



|      | County Hospitalizations | County Age-Adjusted Rate Per 1,000 Pop | Statewide Age-Adjusted Rate Per 1,000 Pop |
|------|-------------------------|--|---|
| 2000 | 417                     | 3.48                                   | 4.17                                      |
| 2001 | 377                     | 3.07                                   | 4.11                                      |
| 2002 | 426                     | 3.30                                   | 3.93                                      |
| 2003 | 434                     | 3.25                                   | 3.78                                      |
| 2004 | 401                     | 2.94                                   | 3.67                                      |

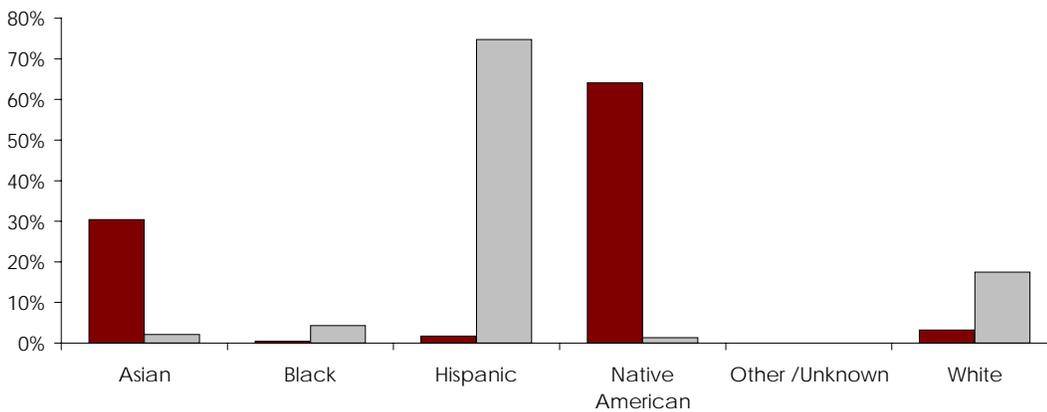
## California

Cancer Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



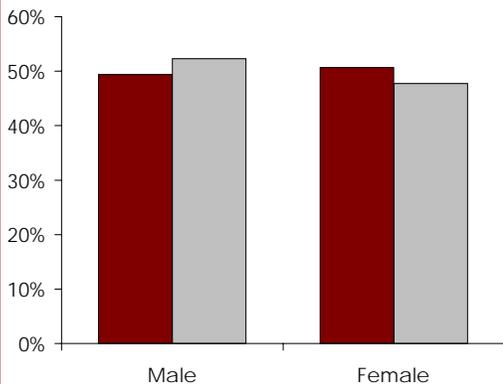
#### Patients 2004

##### Race/Ethnicity

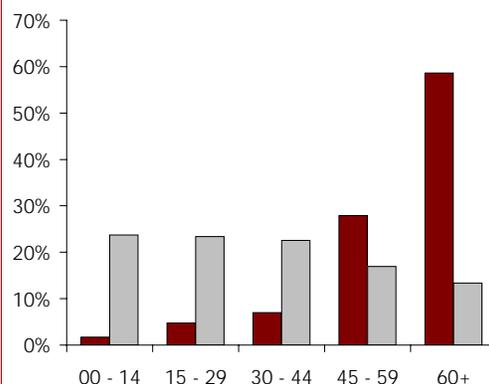


■ % of Cancer Patients      ■ % of County Residents

##### Gender



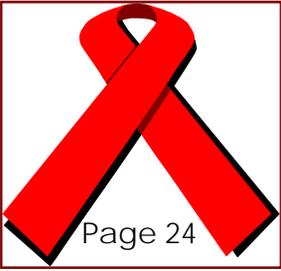
##### Age



\*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

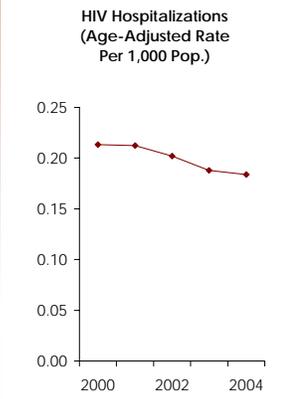
Demographic data from California Department of Finance. ([http://www.dof.ca.gov/html/Demograp/DRU\\_datafiles/DRU\\_datafiles.htm](http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm))



# Imperial County

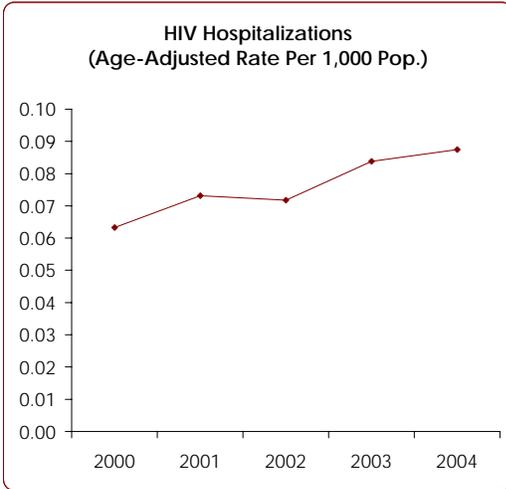
## Specific Hospitalization Trends

### California



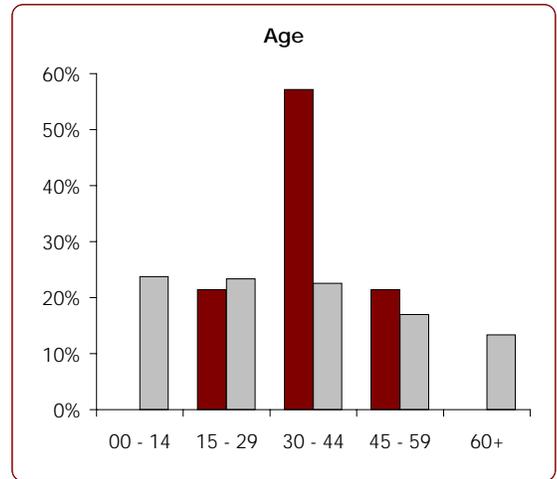
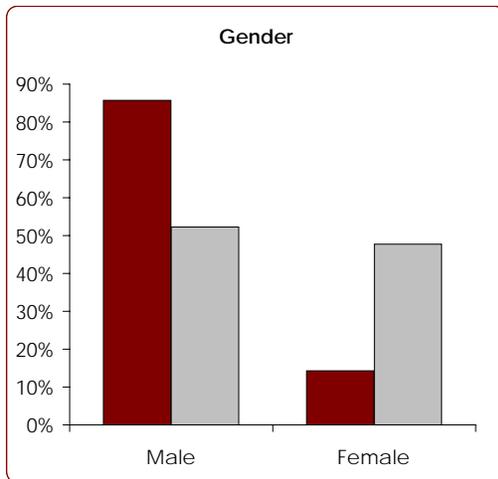
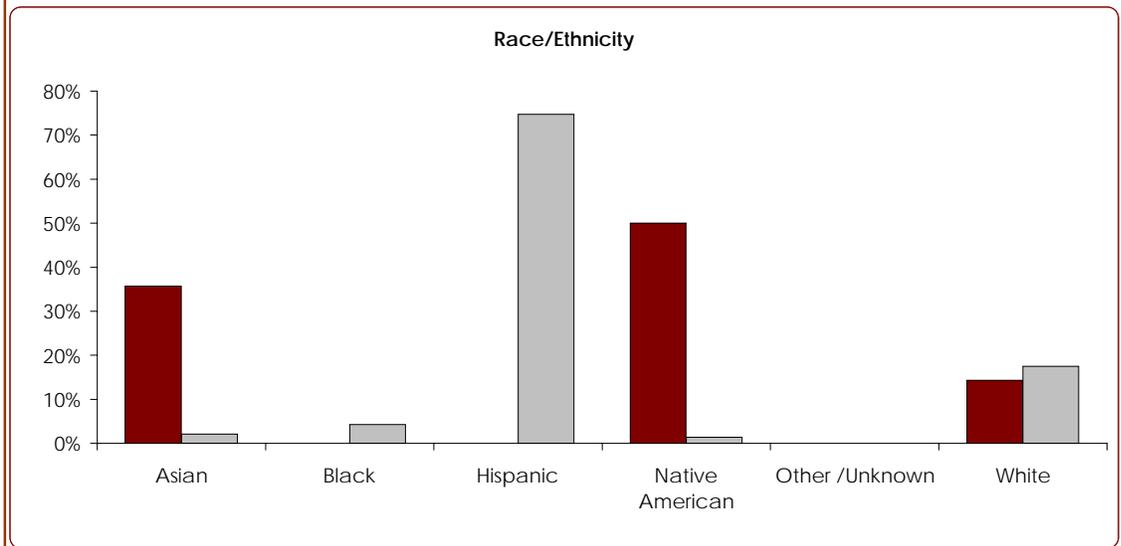
### HIV\*

#### County Trends



|      | County Hospitalizations | County Age-Adjusted Rate Per 1,000 Pop | Statewide Age-Adjusted Rate Per 1,000 Pop |
|------|-------------------------|--|---|
| 2000 | 9                       | 0.06                                   | 0.21                                      |
| 2001 | 10                      | 0.07                                   | 0.21                                      |
| 2002 | 10                      | 0.07                                   | 0.20                                      |
| 2003 | 13                      | 0.08                                   | 0.19                                      |
| 2004 | 14                      | 0.09                                   | 0.18                                      |

#### Patients 2004

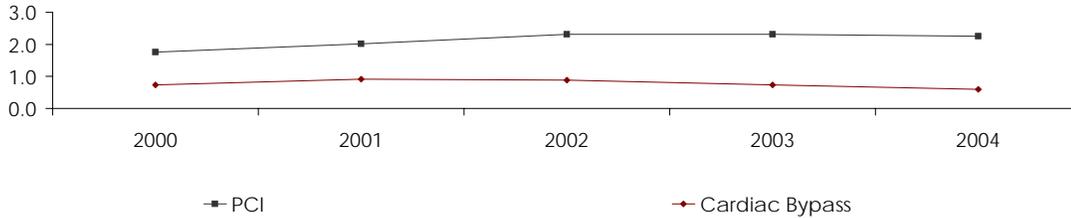


\*Based on Principal Diagnosis  
 SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)  
 Demographic data from California Department of Finance. ([http://www.dof.ca.gov/html/Demograp/DRU\\_datafiles/DRU\\_datafiles.htm](http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm))

### SELECTED CARDIAC PROCEDURES\*

#### County Trends

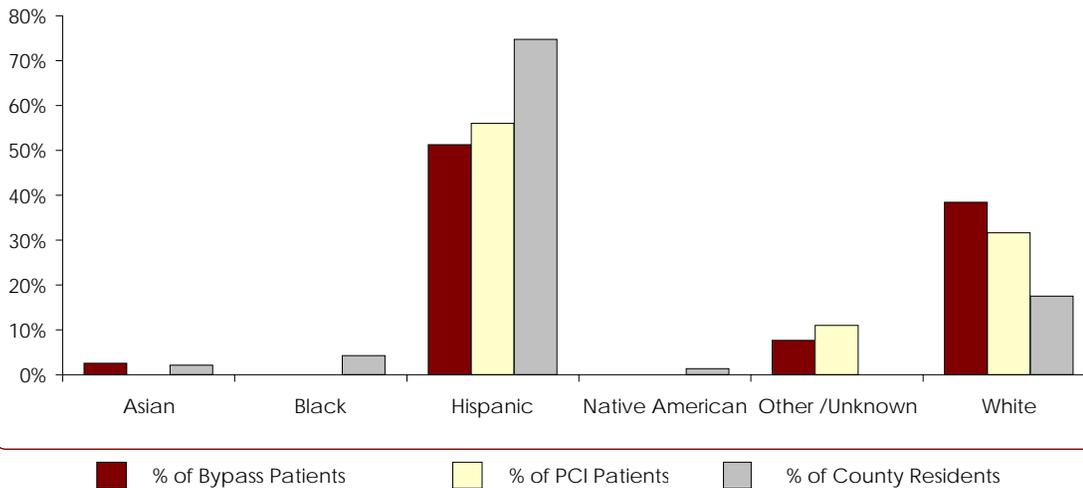
Percutaneous Coronary Intervention (PCI)  
& Cardiac Bypass Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



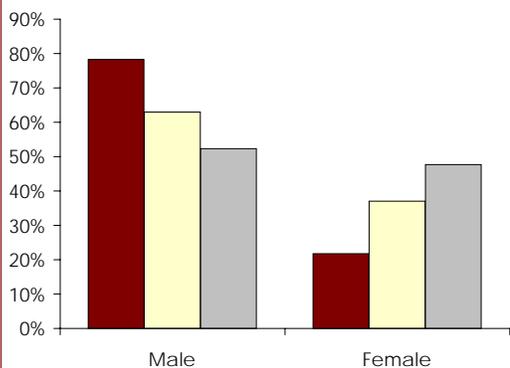
|      | County PCI Hospitalizations | County Age-Adjusted Rate Per 1,000 Pop | Statewide Age-Adjusted Rate Per 1,000 Pop | County Cardiac Bypass Hospitalizations | County Age-Adjusted Rate Per 1,000 Pop | Statewide Age-Adjusted Rate Per 1,000 Pop |
|------|-----------------------------|--|---|--|--|---|
| 2000 | 206                         | 1.75                                   | 1.54                                      | 86                                     | 0.74                                   | 0.91                                      |
| 2001 | 242                         | 2.02                                   | 1.59                                      | 110                                    | 0.92                                   | 0.81                                      |
| 2002 | 287                         | 2.32                                   | 1.57                                      | 110                                    | 0.89                                   | 0.73                                      |
| 2003 | 299                         | 2.32                                   | 1.50                                      | 94                                     | 0.73                                   | 0.62                                      |
| 2004 | 300                         | 2.26                                   | 1.62                                      | 78                                     | 0.60                                   | 0.55                                      |

#### Patients 2004

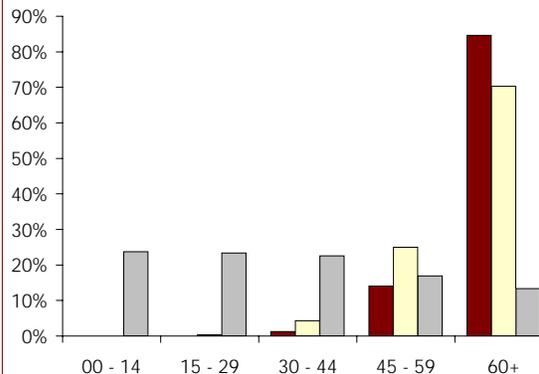
##### Race/Ethnicity



##### Gender



##### Age



\*Based on Principal Diagnosis

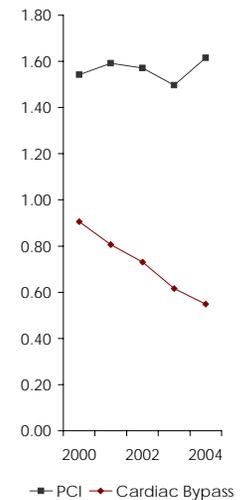
SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. ([http://www.dof.ca.gov/html/Demograp/DRU\\_datafiles/DRU\\_datafiles.htm](http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm))



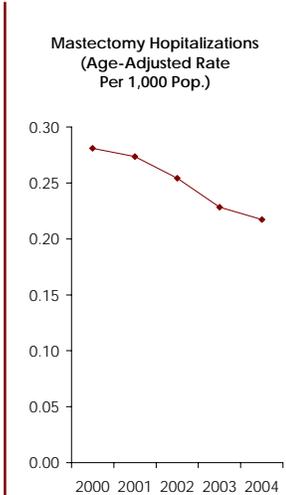
## California

Percutaneous Coronary Intervention (PCI) & Cardiac Bypass Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)





**California**

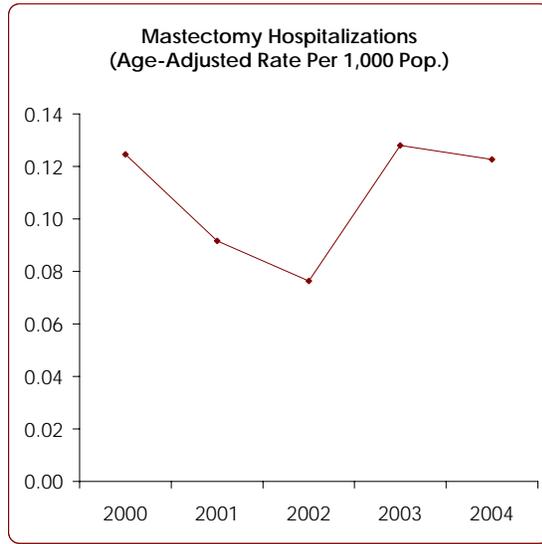


**Imperial County**

Specific Hospitalization Trends

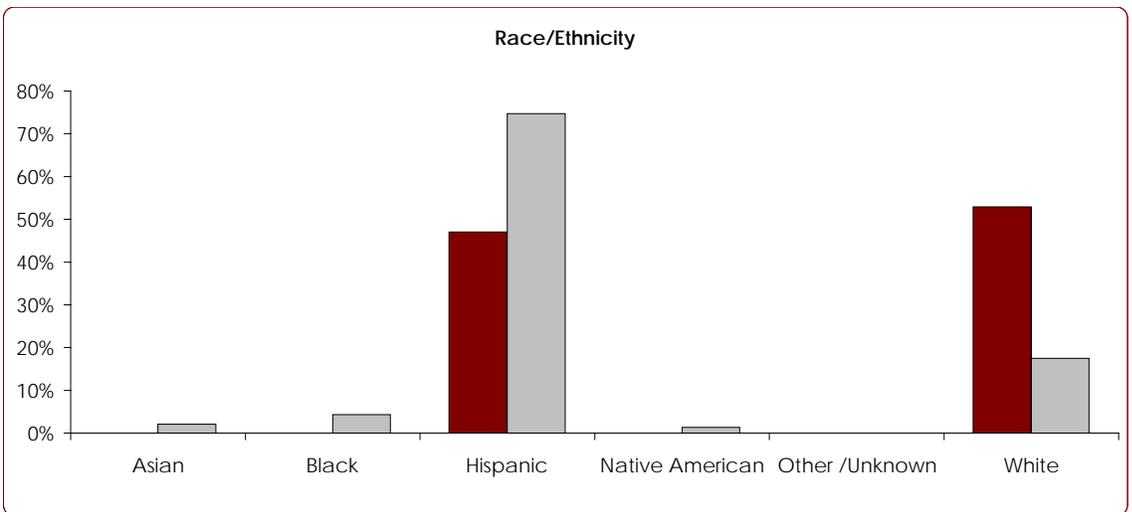
**MASTECTOMY\***

County Trends

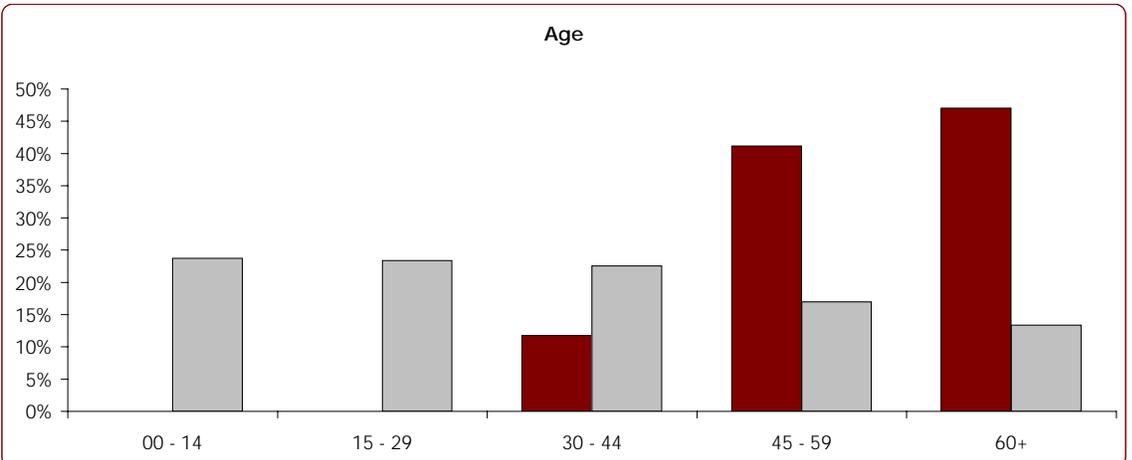


|      | County Hospitalizations | County Age-Adjusted Rate Per 1,000 Pop | Statewide Age-Adjusted Rate Per 1,000 Pop |
|------|-------------------------|--|---|
| 2000 | 15                      | 0.12                                   | 0.28                                      |
| 2001 | 11                      | 0.09                                   | 0.27                                      |
| 2002 | 10                      | 0.08                                   | 0.25                                      |
| 2003 | 17                      | 0.13                                   | 0.23                                      |
| 2004 | 17                      | 0.12                                   | 0.22                                      |

Patients 2004



■ % of Mastectomy Patients      ■ % of County Residents

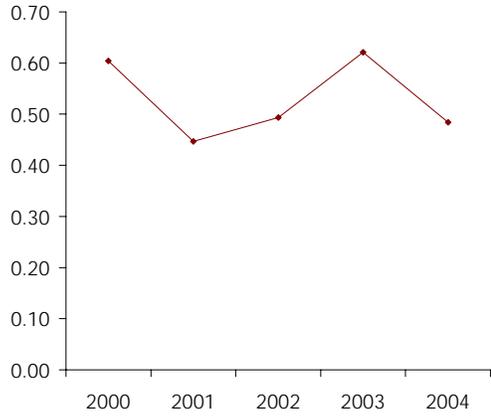


\*Based on Principal Procedure  
 SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)  
 Demographic data from California Department of Finance. ([http://www.dof.ca.gov/html/Demograp/DRU\\_datafiles/DRU\\_datafiles.htm](http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm))

### PROSTATECTOMY\*

#### County Trends

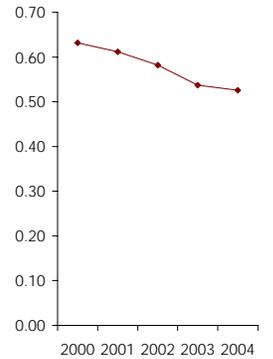
Prostatectomy Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



| Year | County Hospitalizations | County Age-Adjusted Rate Per 1,000 Pop | Statewide Age-Adjusted Rate Per 1,000 Pop |
|------|-------------------------|--|---|
| 2000 | 70                      | 0.60                                   | 0.63                                      |
| 2001 | 53                      | 0.45                                   | 0.61                                      |
| 2002 | 60                      | 0.49                                   | 0.58                                      |
| 2003 | 78                      | 0.62                                   | 0.54                                      |
| 2004 | 63                      | 0.48                                   | 0.53                                      |

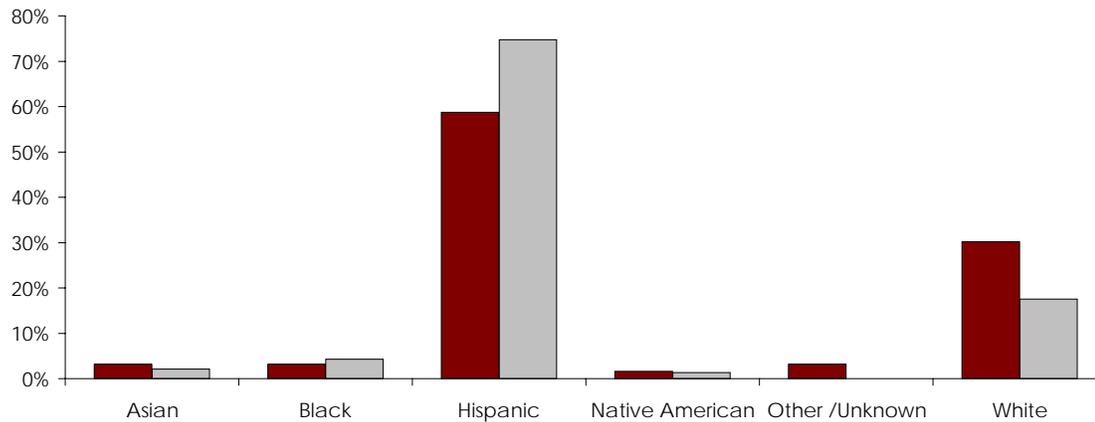
### California

Prostatectomy Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



#### Patients 2004

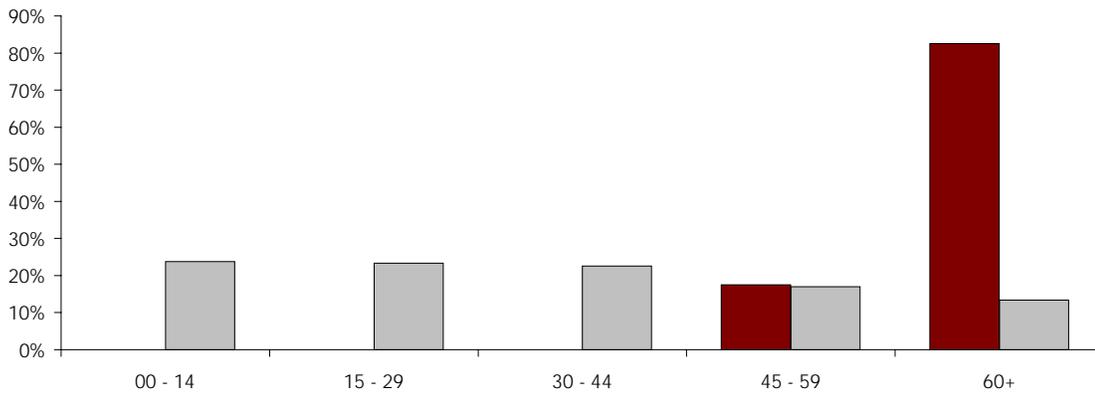
Race/Ethnicity



■ % of Prostatectomy Patients

■ % of County Residents

Age

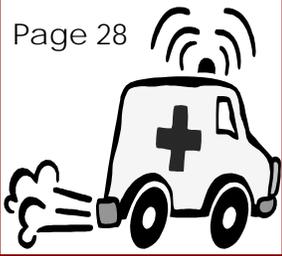


\*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. ([http://www.dof.ca.gov/html/Demograp/DRU\\_datafiles/DRU\\_datafiles.htm](http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm))





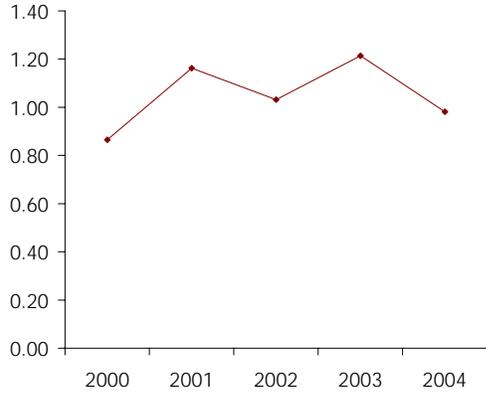
# Imperial County

## Specific Hospitalization Trends

### AUTO INJURY\*

#### County Trends

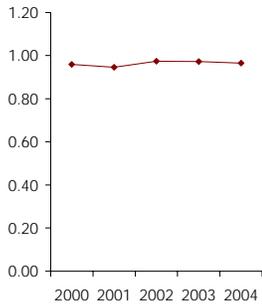
Auto Injury Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



|      | County Hospitalizations | County Age-Adjusted Rate Per 1,000 Pop | Statewide Age-Adjusted Rate Per 1,000 Pop |
|------|-------------------------|--|---|
| 2000 | 124                     | 0.87                                   | 0.96                                      |
| 2001 | 166                     | 1.16                                   | 0.95                                      |
| 2002 | 152                     | 1.03                                   | 0.97                                      |
| 2003 | 184                     | 1.21                                   | 0.97                                      |
| 2004 | 151                     | 0.98                                   | 0.97                                      |

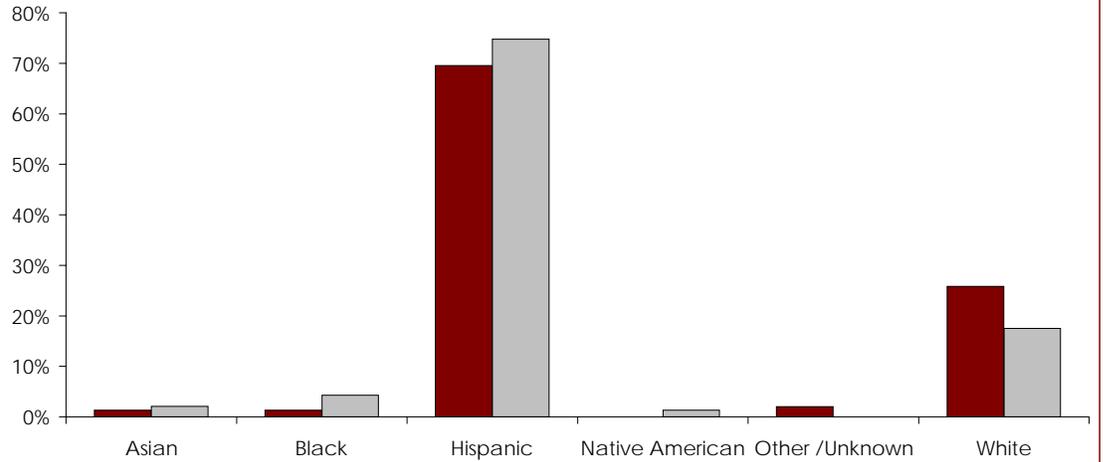
### California

Auto Injury Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



#### Patients 2004

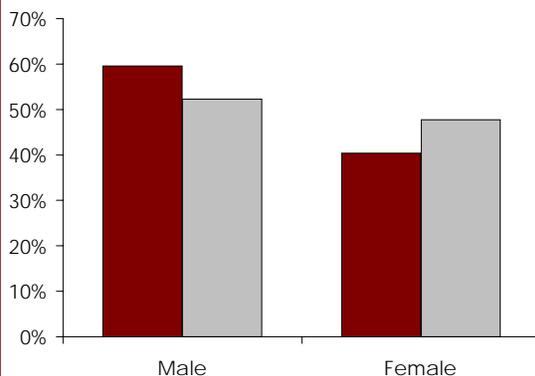
##### Race/Ethnicity



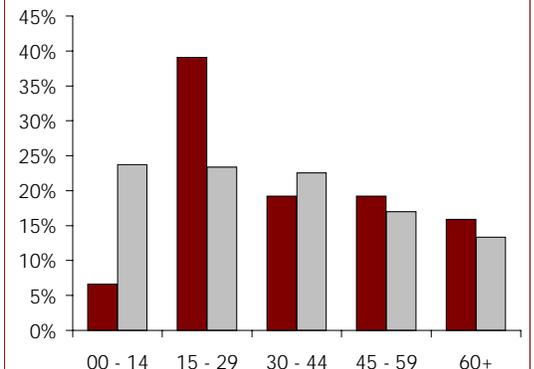
■ % of Auto Injury Patients

■ % of County Residents

##### Gender



##### Age



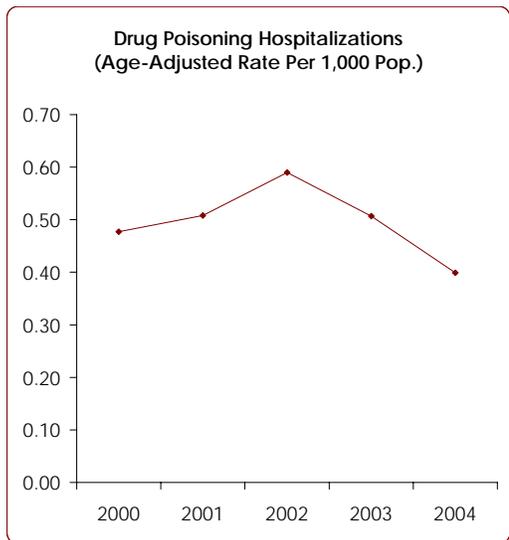
\*Based on first event causing hospitalization

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. ([http://www.dof.ca.gov/html/Demograp/DRU\\_datafiles/DRU\\_datafiles.htm](http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm))

### DRUG POISONING\*

#### County Trends

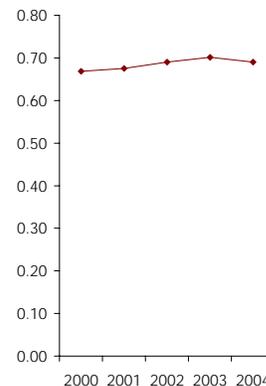


| County | County Hospitalizations | County Age-Adjusted Rate Per 1,000 Pop | Statewide Age-Adjusted Rate Per 1,000 Pop |
|--------|-------------------------|--|---|
| 2000   | 65                      | 0.48                                   | 0.67                                      |
| 2001   | 72                      | 0.51                                   | 0.68                                      |
| 2002   | 84                      | 0.59                                   | 0.69                                      |
| 2003   | 75                      | 0.51                                   | 0.70                                      |
| 2004   | 61                      | 0.40                                   | 0.69                                      |



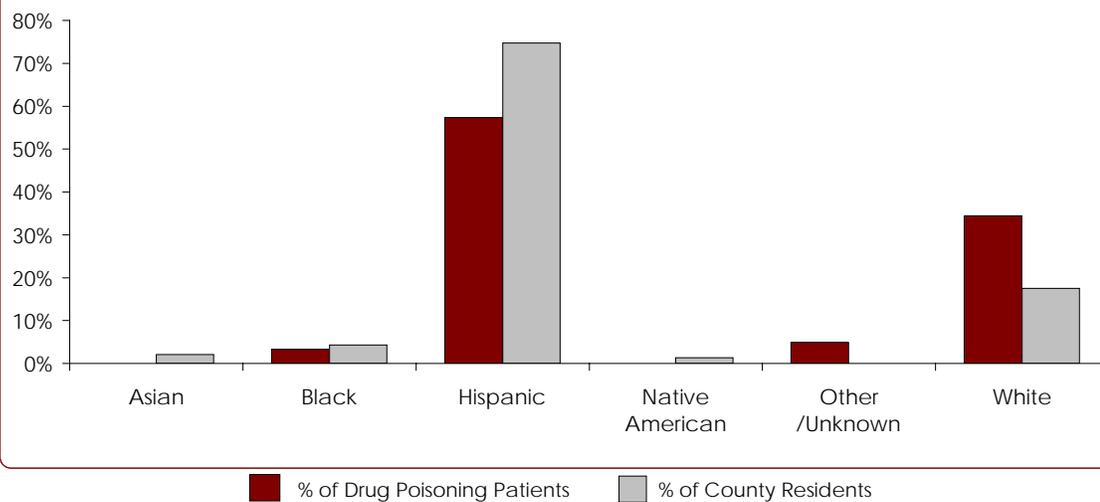
#### California

Drug Poisoning Hospitalizations (Age-Adjusted Rate Per 1,000 Pop.)



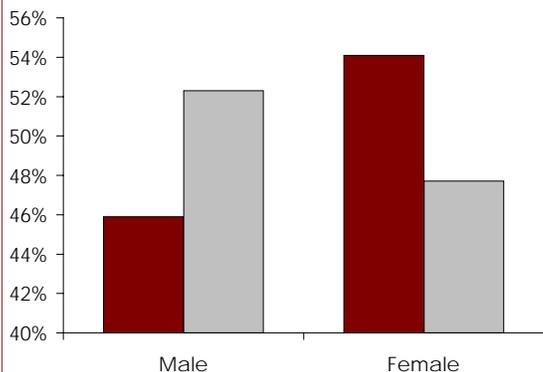
#### Patients 2004

##### Race/Ethnicity

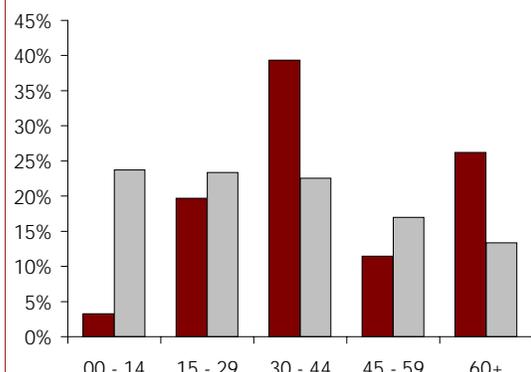


■ % of Drug Poisoning Patients    ■ % of County Residents

##### Gender



##### Age



\*Based on first event causing hospitalization

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. ([http://www.dof.ca.gov/html/Demograp/DRU\\_datafiles/DRU\\_datafiles.htm](http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm))

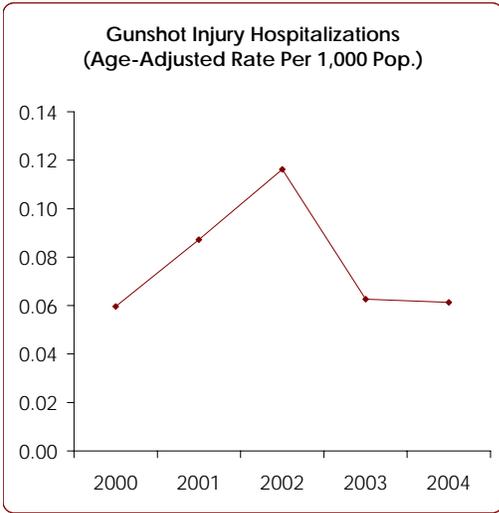


# Imperial County

## Specific Hospitalization Trends

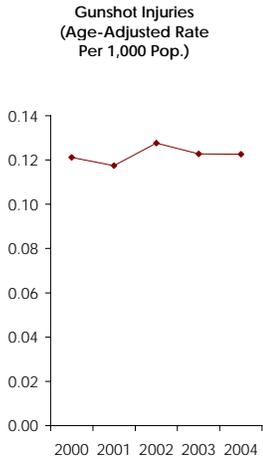
### GUNSHOT INJURIES\*

#### County Trends

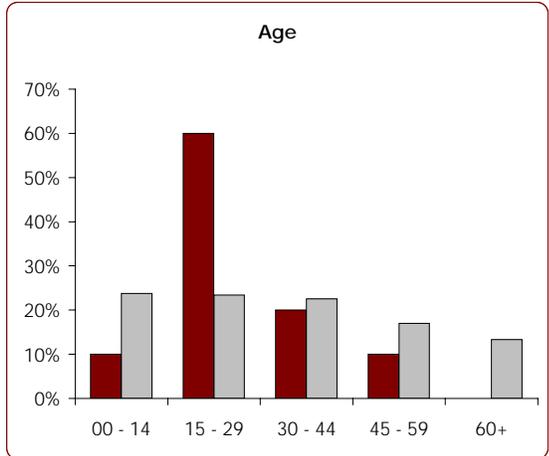
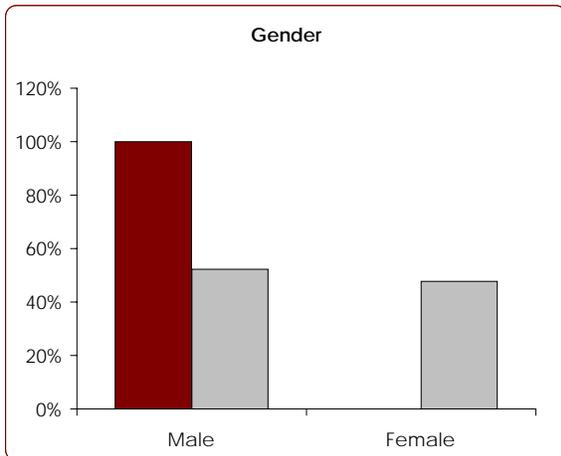
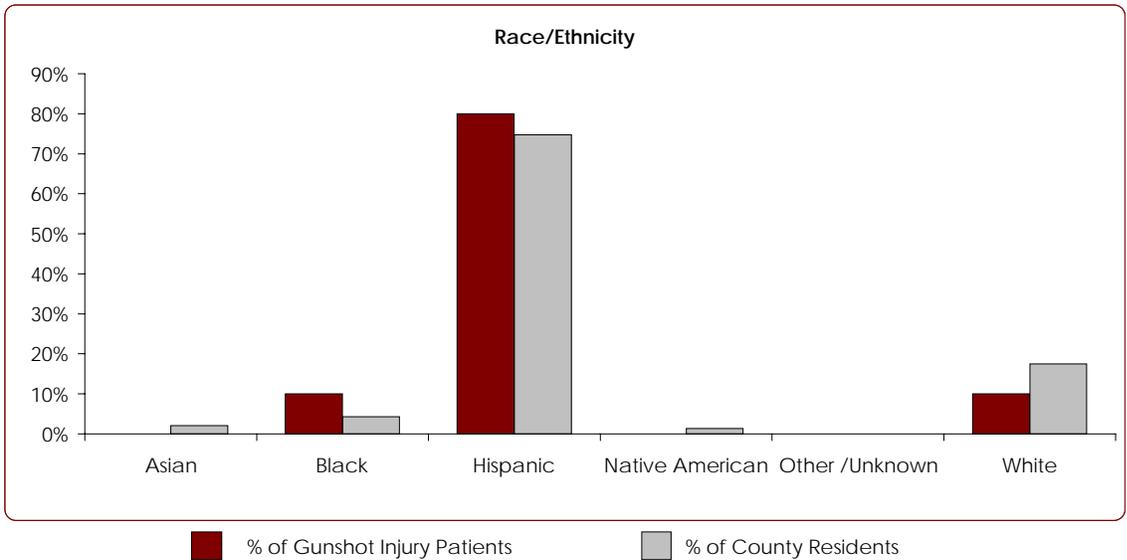


|      | County Hospitalizations | County Age-Adjusted Rate Per 1,000 Pop | Statewide Age-Adjusted Rate Per 1,000 Pop |
|------|-------------------------|--|---|
| 2000 | 9                       | 0.06                                   | 0.12                                      |
| 2001 | 13                      | 0.09                                   | 0.12                                      |
| 2002 | 18                      | 0.12                                   | 0.13                                      |
| 2003 | 10                      | 0.06                                   | 0.12                                      |
| 2004 | 10                      | 0.06                                   | 0.12                                      |

## California



#### Patients 2004



\*Based on first event causing hospitalization  
 SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)  
 Demographic data from California Department of Finance. ([http://www.dof.ca.gov/html/Demograp/DRU\\_datafiles/DRU\\_datafiles.htm](http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm))



# I N D I V I D U A L H O S P I T A L

## FINANCIAL & UTILIZATION REPORTS

Ownership  
Type of Hospital  
Type of Care  
Available Beds/Occupancy Rate  
Average Length of Stay/Discharges/Outpatient Visits  
Emergency Department Utilization  
Income Statement  
Income Statement Per Adjusted Patient Day

## Financial & Utilization Information 2004

| Facility Name          | EL CENTRO REGIONAL MEDICAL |                            |
|------------------------|----------------------------|----------------------------|
|                        | CENTER                     | PIONEERS MEMORIAL HOSPITAL |
| Ownership              | CITY / COUNTY              | DISTRICT                   |
| Type of Hospital       | COMPARABLE                 | COMPARABLE                 |
| Type of Care           | GENERAL ACUTE              | GENERAL ACUTE              |
| Teaching/Rural         | N/A                        | SMALL/RURAL                |
| Available Beds         | 165                        | 99                         |
| Occupancy Rate         | 47.4%                      | 56.3%                      |
| Patient Days           | 28,622                     | 20,387                     |
| Average Length of Stay | 4.1                        | 3.5                        |
| Total Discharges       | 6,956                      | 5,908                      |
| Outpatient Visits      | 123,905                    | 92,095                     |

| Emergency Department           |        |        |
|--------------------------------|--------|--------|
| EMS Level                      | Basic  | Basic  |
| EMS Stations                   | 20     | 16     |
| Total EMS Visits               | 36,876 | 32,004 |
| Non-Emergency EMS Visits       | 296    | 255    |
| Non-Urgent EMS Visits          | 54     | 67     |
| Urgent EMS Visits              | 11,137 | 2,000  |
| Moderate EMS Visits            | 18,773 | 17,624 |
| Severe EMS Visits              | 5,835  | 8,513  |
| Critical EMS Visits            | 1,077  | 3,800  |
| % of Visits Resulting in Admit | 11.0%  | 9.1%   |
| Registered-Left w/o Treatment  | 581    | 15     |

| Income Statement            |               |               |
|-----------------------------|---------------|---------------|
| Gross Patient Revenue       | \$184,508,355 | \$143,825,339 |
| -Deductions from Revenue    | \$118,655,539 | \$95,399,894  |
| +Capitation Premium Revenue | \$0           | \$0           |
| Net Patient Revenue         | \$65,852,816  | \$48,425,445  |
| +Other Operating Revenue    | \$1,152,158   | \$830,154     |
| Total Operating Revenue     | \$67,004,974  | \$49,255,599  |
| -Operating Expense          | \$65,813,350  | \$51,243,977  |
| Net from Operations         | \$1,191,624   | -\$1,988,378  |
| +Non-Operating Revenue      | \$1,109,073   | \$3,606,175   |
| -Non-Operating Expense      | \$195,995     | \$82,545      |
| -Income Taxes               | \$0           | \$0           |
| -Extraordinary Items        | \$0           | \$0           |
| Net Income                  | \$2,104,702   | \$1,535,252   |

| Per Adjusted Day            |         |         |
|-----------------------------|---------|---------|
| Gross Patient Revenue       | \$3,921 | \$4,218 |
| -Deductions from Revenue    | \$2,521 | \$2,798 |
| +Capitation Premium Revenue | \$0     | \$0     |
| Net Patient Revenue         | \$1,399 | \$1,420 |
| +Other Operating Revenue    | \$24    | \$24    |
| Total Operating Revenue     | \$1,424 | \$1,445 |
| -Operating Expense          | \$1,399 | \$1,503 |
| Net from Operations         | \$25    | -\$58   |
| +Non-Operating Revenue      | \$24    | \$106   |
| -Non-Operating Expense      | \$4     | \$2     |
| -Income Taxes               | \$0     | \$0     |
| -Extraordinary Items        | \$0     | \$0     |
| Net Income                  | \$45    | \$45    |

**Footnotes:**

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.  
 The financial data on this page reflect disproportionate share payments transferred to a related public entity.  
 Note that columns may not add to subtotals due to rounding.

**Financial & Utilization Information**

**Facility Name**

|                                     |  |
|-------------------------------------|--|
| This page intentionally left blank. | Ownership<br>Type of Hospital<br>Type of Care<br>Teaching/Rural<br>Available Beds<br>Occupancy Rate<br>Patient Days<br>Average Length of Stay<br>Total Discharges<br>Outpatient Visits |
|-------------------------------------|--|

|  |   |
|--|---|
|  | <b>Emergency Department:</b><br>EMS Level<br>EMS Stations<br>Total EMS Visits<br>Non-Emergency EMS Visits<br>Non-Urgent EMS Visits<br>Urgent EMS Visits<br>Moderate EMS Visits<br>Severe EMS Visits<br>Critical EMS Visits<br>% of Visits Resulting in Admit<br>Registered-Left w/o Treatment |
|--|---|

|  |   |
|--|---|
|  | <b>Income Statement</b><br>Gross Patient Revenue<br>-Deductions from Revenue<br>+Capitation Premium Revenue<br>Net Patient Revenue<br>+Other Operating Revenue<br>Total Operating Revenue<br>-Operating Expense<br>Net from Operations<br>+Non-Operating Revenue<br>-Non-Operating Expense<br>-Income Taxes<br>-Extraordinary Items<br>Net Income |
|--|---|

|  |   |
|--|---|
|  | <b>Per Adjusted Day</b><br>Gross Patient Revenue<br>-Deductions from Revenue<br>+Capitation Premium Revenue<br>Net Patient Revenue<br>+Other Operating Revenue<br>Total Operating Revenue<br>-Operating Expense<br>Net from Operations<br>+Non-Operating Revenue<br>-Non-Operating Expense<br>-Income Taxes<br>-Extraordinary Items<br>Net Income |
|--|---|

**Footnotes:**  
 Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.  
 The financial data on this page reflect disproportionate share payments transferred to a related public entity.  
 Note that columns may not add to subtotals due to rounding.