

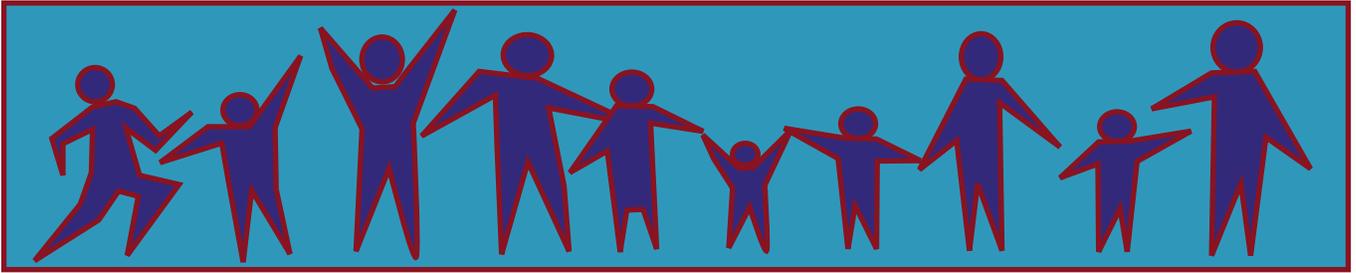
Nevada County



Healthcare Information

Contents

	Page
Demographics	
Population.....	2
Education.....	3
Employment.....	3
Population & Healthcare Resources.....	4
Healthcare Resources	
General Acute Care Hospitals.....	6
Long-term Care Facilities.....	10
Primary Care Clinics.....	12
Home Health Agencies.....	13
Hospices.....	14
Hospitalization Characteristics	
Inpatient Overview.....	16
Clinical Overview.....	18
Specific Trends	
Births & Deliveries.....	20
Conditions.....	22
Procedures.....	25
Injuries.....	28
Individual Hospital Financial & Utilization Reports	



DEMOGRAPHICS

Population

Trends

Age

Race/Ethnicity

Projection

Education

Attainment

Employment

Major Employment Sectors

Unemployment

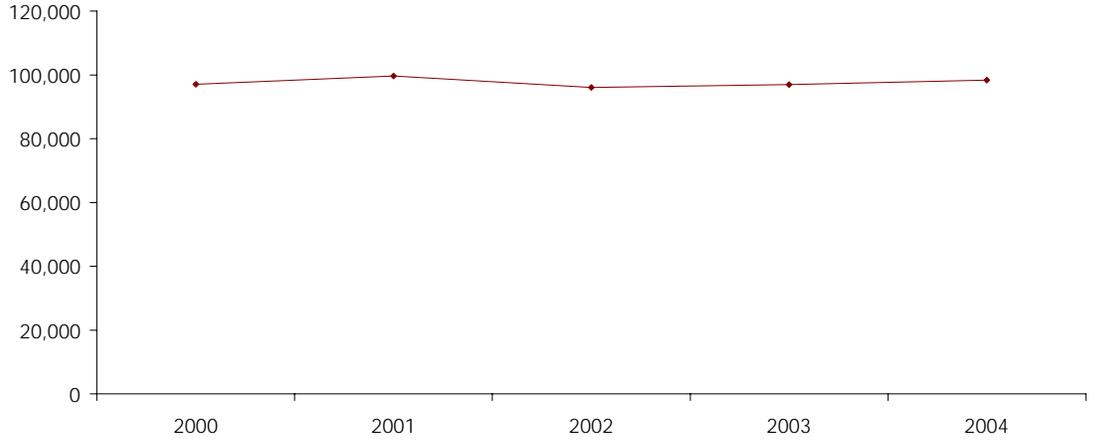


Nevada County

Demographics

POPULATION

County Trends

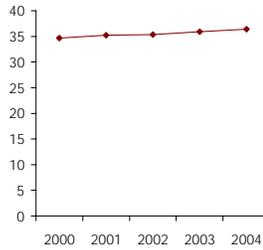


	2000	2001	2002	2003	2004
Births+	759	828	823	821	-
Deaths-	858	932	961	990	-
Emigration-/Immigration+	2,749	(3,521)	1,016	1,554	-
Total Change	2,650	(3,625)	878	1,385	-

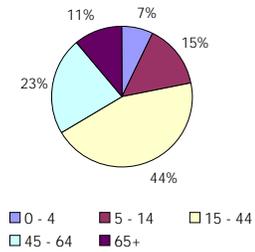
*Death Records for 2004 were not available from California Department of Health Services at publication

California

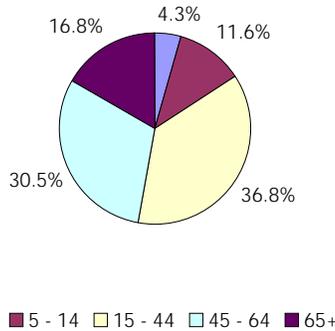
Population Trends (Millions)



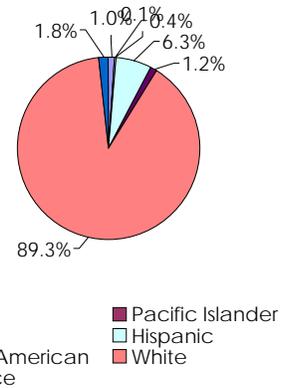
Age - 2004



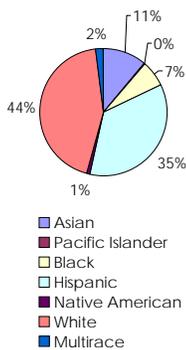
Age - 2004



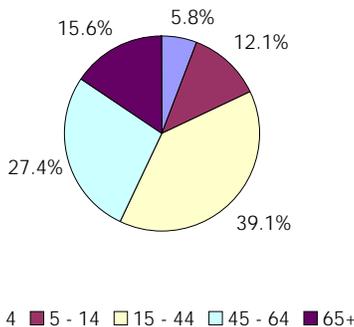
Race/Ethnicity - 2004



Race/Ethnicity - 2004



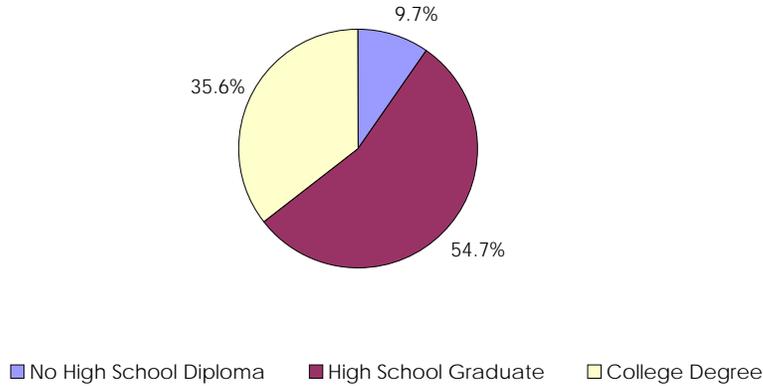
Projection - 2010



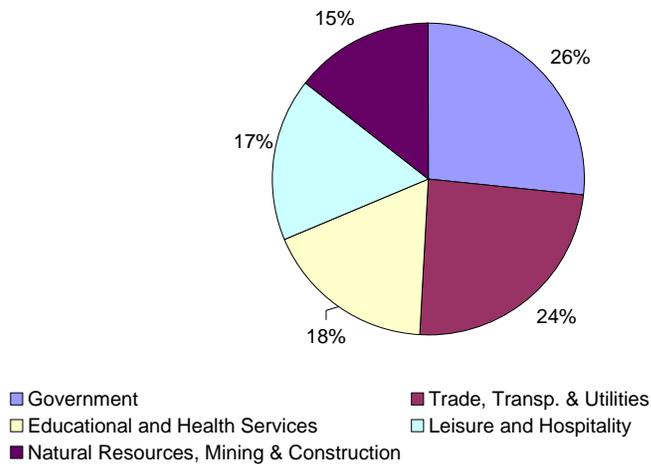


Education

Educational Attainment
(based on 2000 Census/Age 25 and above)

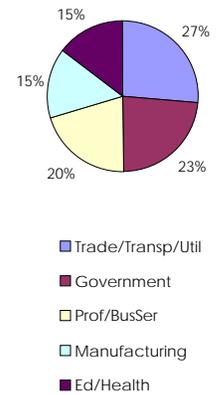


Top 5 Major Employment Sectors



California

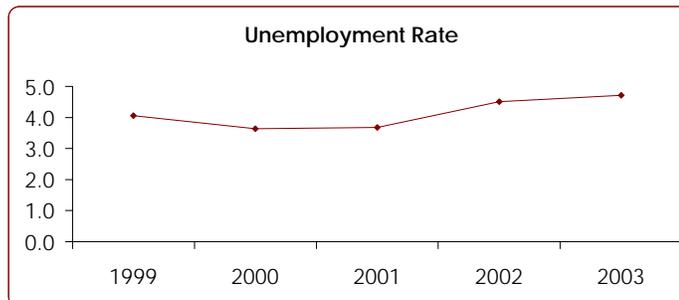
Top 5 Major Employment Sectors



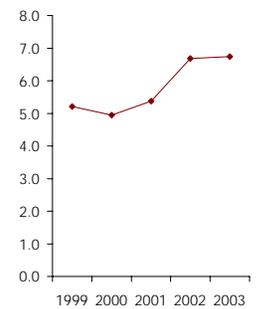
Unemployment

Year	Labor Force	Unemployment Rate
1999	43,500	4.1
2000	45,100	3.6
2001	46,400	3.7
2002	48,100	4.5
2003	47,900	4.7

NOTE: 2000 - 2004 Employment trend data is being revised by the California Employment Development Dept, Labor Market Information Division. This revised data was not yet available at publication.



Unemployment Rate





HEALTH CARE RESOURCES

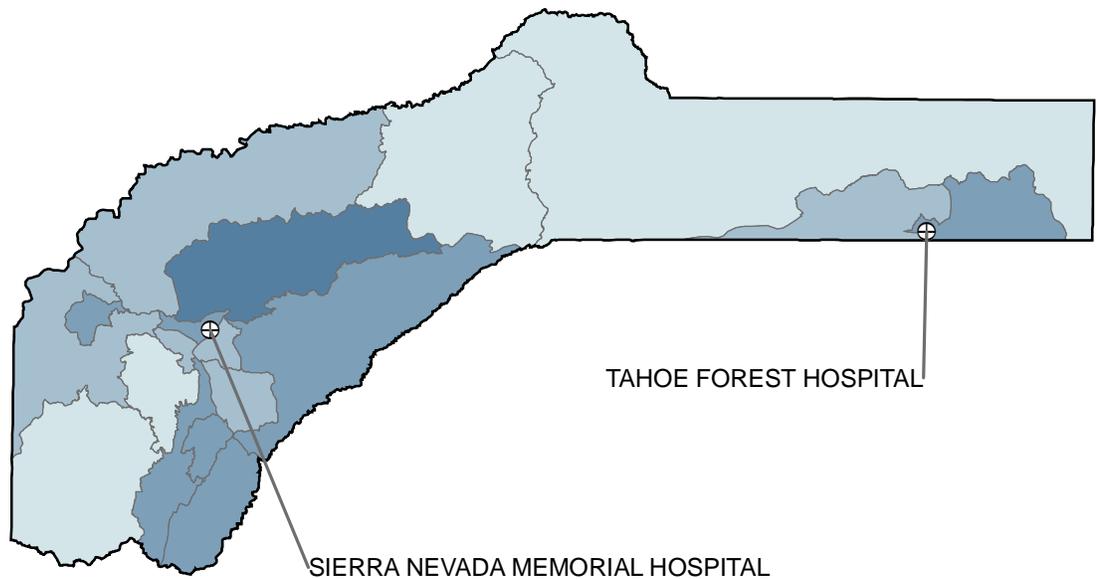
General Acute Care Hospitals

Long-term Care Facilities

Clinics

Home Health Agencies

Hospices



Nevada County

Hospital Sites/EMS Level Population

●	Comprehensive	0 - 2234
⊕	Basic	2235 - 4958
△	Standby	4959 - 7843
□	None	7844 - 13604
		13605 - 36034



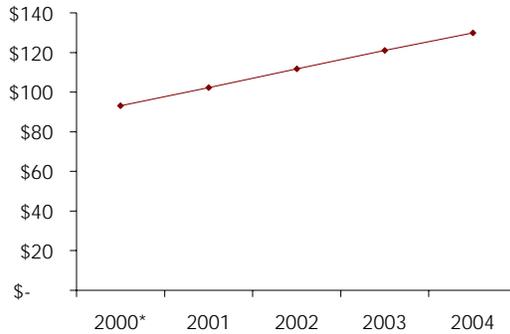
Nevada County

Healthcare Resources

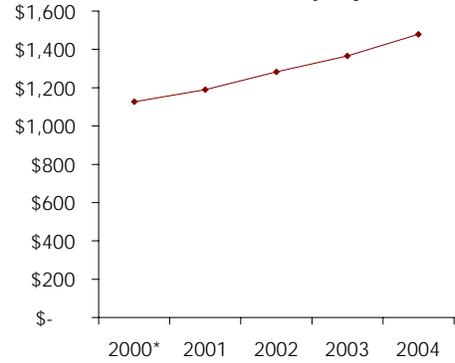
ACUTE CARE HOSPITALS

Net Patient Revenue

Net Patient Revenue (Millions)



Net Patient Revenue Per Adj Day

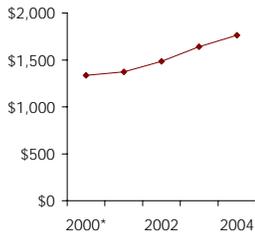


Year	Revenue
2000*	\$ 93,059,232
2001	\$ 102,279,573
2002	\$ 111,713,370
2003	\$ 120,978,699
2004	\$ 129,863,077

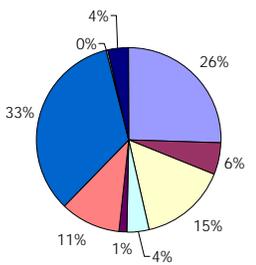
Year	Revenue
2000*	\$ 1,126
2001	\$ 1,190
2002	\$ 1,283
2003	\$ 1,366
2004	\$ 1,478

California

Net Patient Revenue per Adjusted Day

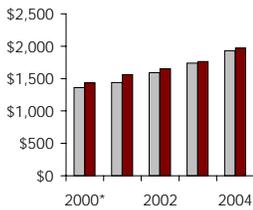


By Payer



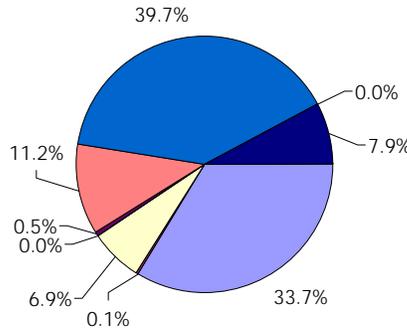
- Medicare Traditional
- Medicare Managed Care
- Medi-Cal Traditional
- Medi-Cal Managed Care
- County Indigent Programs
- Other Third-Party Traditional
- Other Third-Party Managed Care
- Other Indigent
- Other Payers

Net Inpatient Revenue/Expense per Day



- Revenue
- Expense

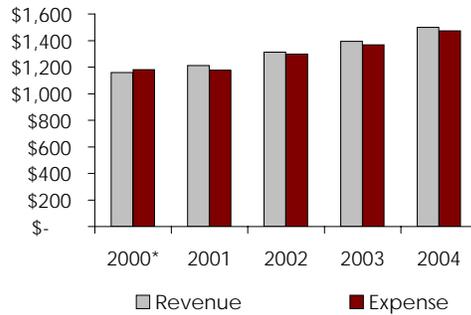
Net Patient Revenue by Payer - 2004



- Medicare Traditional
- Medicare Managed Care
- Medi-Cal Traditional
- Medi-Cal Managed Care
- County Indigent Programs
- Other Third-Party Traditional
- Other Third-Party Managed Care
- Other Indigent
- Other Payers

Net Patient Revenue/Expense*

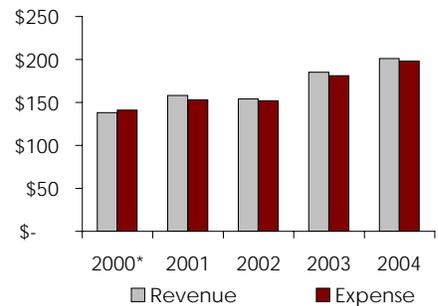
Net Inpatient Revenue/Expense per Day



Inpatient

Year	Revenue	Expense
2000*	\$ 1,159	\$ 1,180
2001	\$ 1,211	\$ 1,175
2002	\$ 1,312	\$ 1,298
2003	\$ 1,394	\$ 1,367
2004	\$ 1,499	\$ 1,472

Net Outpatient Revenue/Expense per Visit



Outpatient

Year	Revenue	Expense
2000*	\$ 138	\$ 141
2001	\$ 158	\$ 153
2002	\$ 154	\$ 152
2003	\$ 185	\$ 181
2004	\$ 201	\$ 198

NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements. *These data reflect disproportionate share payments transferred to a related public entity.

Graphs & tables exclude data from State, Kaiser, PHF, & other non-comparable hospitals.

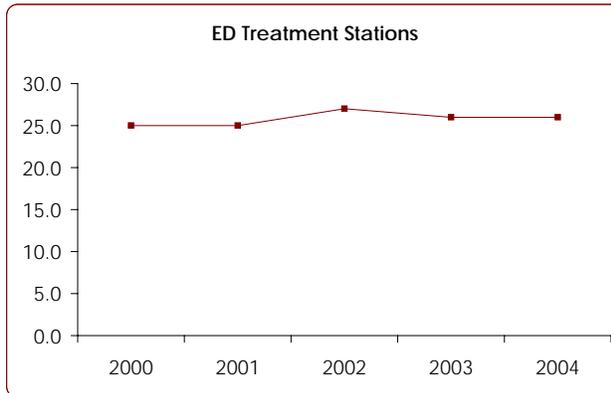
SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HOAD/Hospital/financial/hospAF.htm>)

ACUTE CARE HOSPITALS

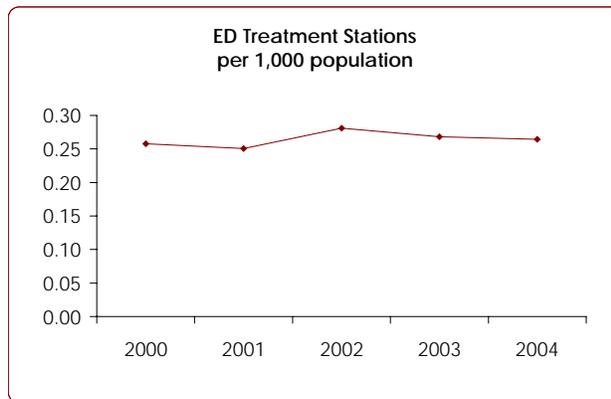
Emergency Room Services



	ED Stations	Per 1,000 Pop.
2000	25	0.26
2001	25	0.25
2002	27	0.28
2003	26	0.27
2004	26	0.26

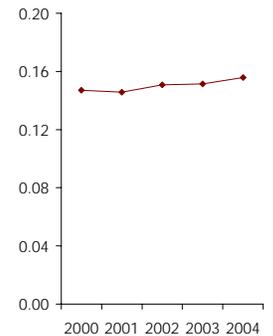


2004 Hospitals with Emergency Services by Type:	
Standby	0
Basic	2
Comprehensive	0
Trauma Center	0



California

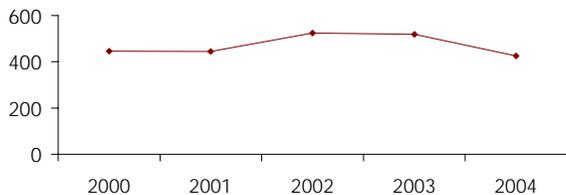
ED Treatment Stations Per 1,000 Population



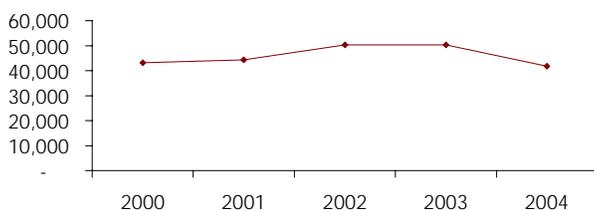
Emergency Department Visits

	Visits	Visits Per 1000	% Visit Result Admit	
2000	43,198	445	0.12	
2001	44,274	444	0.13	
2002	50,372	524	0.10	
2003	50,315	519	0.10	
2004	41,797	425	0.12	

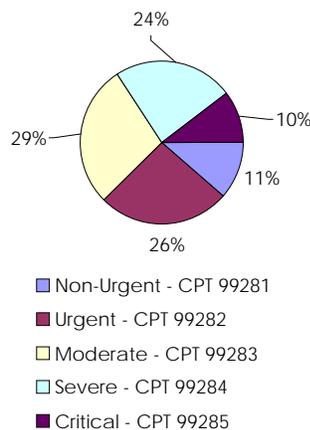
Total Hospital ED Visits per 1,000 Population



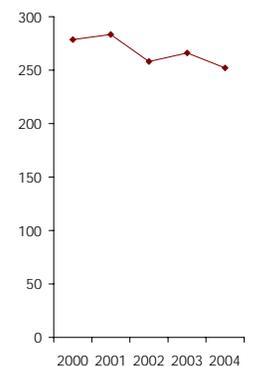
Total Hospital ER Visits



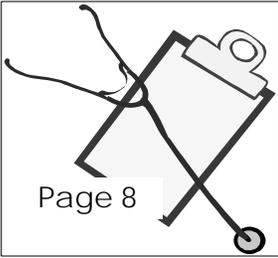
ED Visits - 2004



ED Visits Per 1,000 Population



NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.
 Graphs include data from comparable GAC hospitals and Kaiser.
 SOURCE: OSHPD Annual Hospital Utilization Report (<http://www.oshpd.ca.gov/HQAD/Hospital/hosputil.htm>)

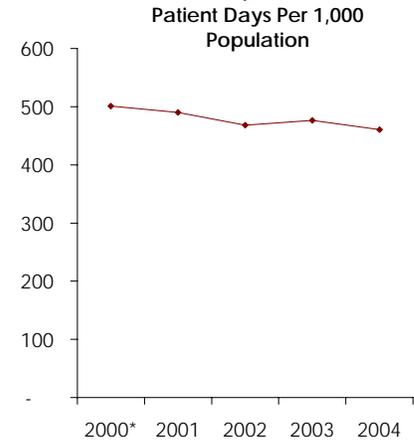
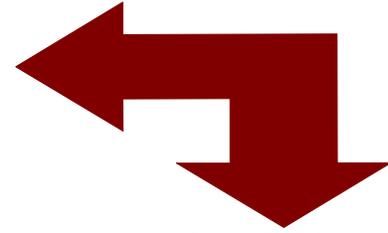
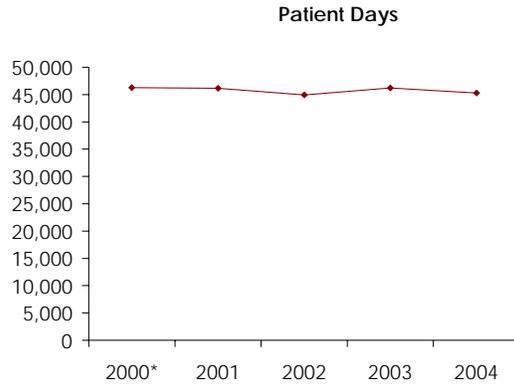


Nevada County

Healthcare Resources

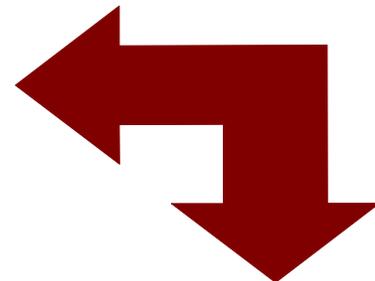
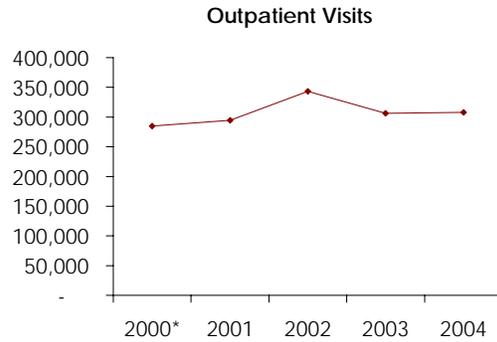
ACUTE CARE HOSPITALS

Patient Days

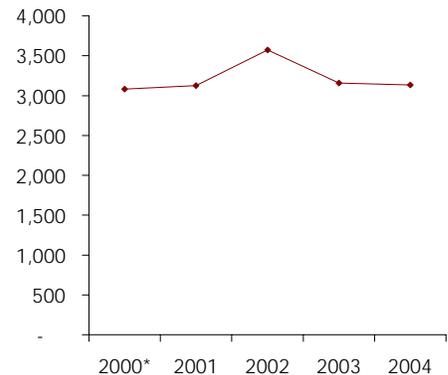


	Patient Days	Per 1,000 Pop.
2000*	46,298	501
2001	46,144	490
2002	44,945	468
2003	46,196	477
2004	45,290	461

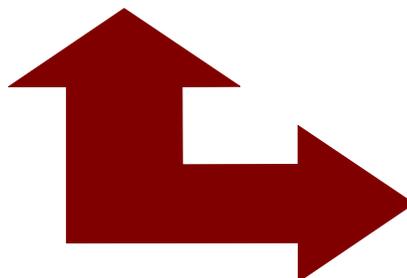
Outpatient Visits



Outpatient Visits Per 1,000 Population

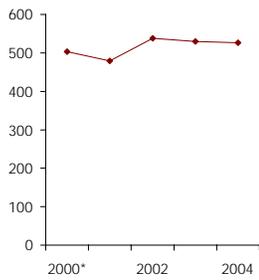


	Outpatient Visits	Per 1,000 Pop.
2000*	284,992	3,083
2001	294,411	3,128
2002	343,275	3,574
2003	306,163	3,159
2004	307,886	3,132

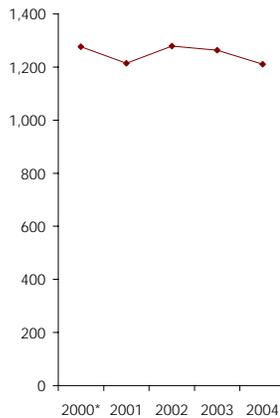


California

Patient Days Per 1,000 Population



Outpatient Visits Per 1,000 Population

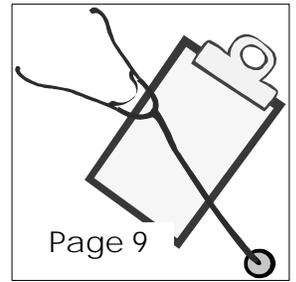


*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements. Graphs include data from comparable GAC hospitals and Kaiser.

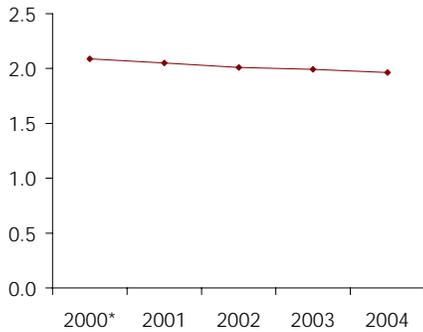
SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)

ACUTE CARE HOSPITALS

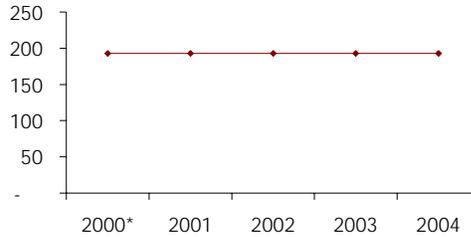
Available Beds



Available Beds per 1,000 Population



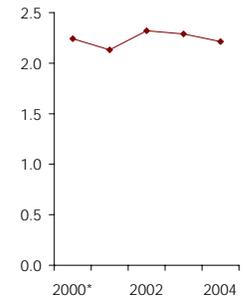
Available Beds



Year	Beds	Per 1,000 Pop.
2000*	193	2.1
2001	193	2.1
2002	193	2.0
2003	193	2.0
2004	193	2.0

California

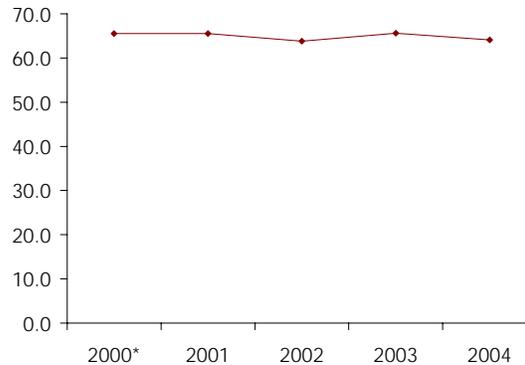
Available Beds Per 1,000 Population



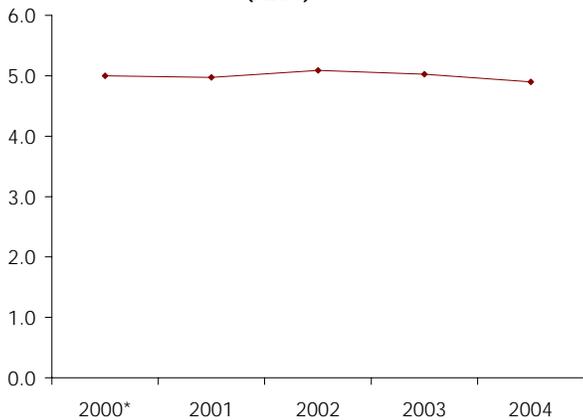
Occupancy Rate

Year	Rate	Days
2000*	65.5	5.0
2001	65.5	5.0
2002	63.8	5.1
2003	65.6	5.0
2004	64.1	4.9

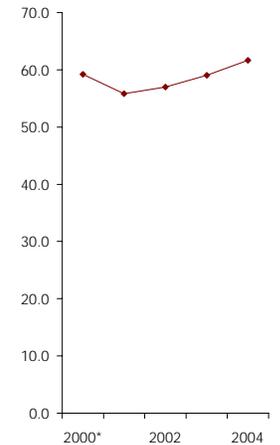
Occupancy Rate



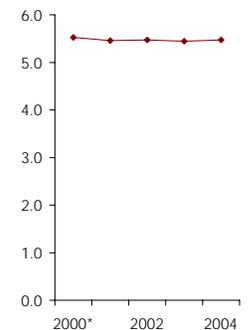
Average Length of Stay (ALOS)



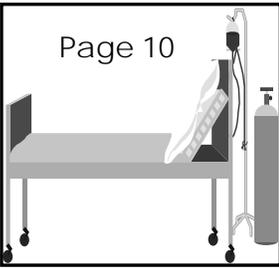
Occupancy Rate



Average Length of Stay (ALOS)



*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements. Graphs include data from comparable GAC hospitals and Kaiser. SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)



Nevada County

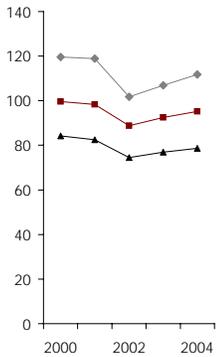
Healthcare Resources

LONG-TERM CARE FACILITIES

County Trends

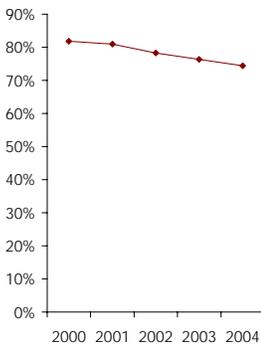
California

Trends (Thousands)



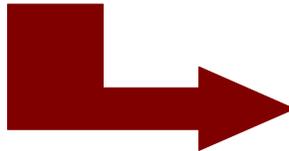
■ LTC Residents
▲ LTC Residents 65+
◆ Beds

Occupancy Rate

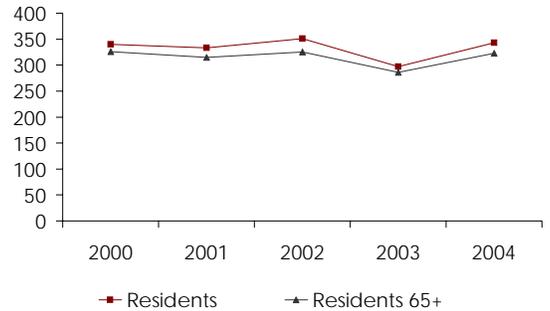


LTC Residents LTC Residents 65+

Year	LTC Residents	LTC Residents 65+
2000	340	326
2001	333	315
2002	351	325
2003	297	286
2004	343	323

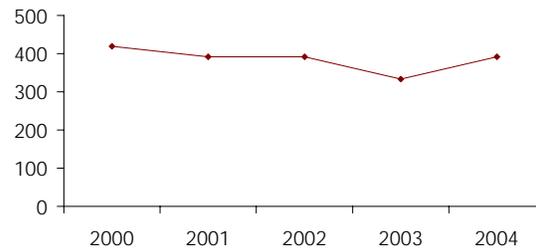


Residents



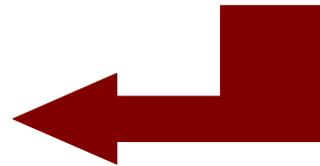
■ Residents
▲ Residents 65+

Beds



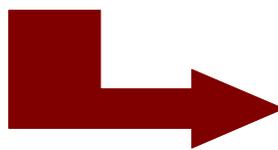
Beds

Year	Beds
2000	419
2001	392
2002	392
2003	333
2004	392

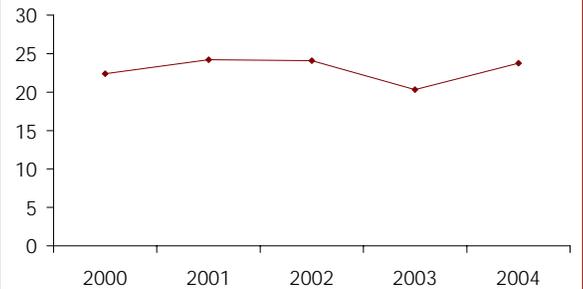


LTC Beds Per 1,000 Population 65+

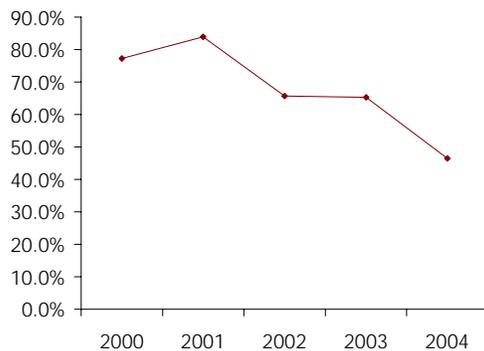
Year	LTC Beds Per 1,000 Population 65+
2000	22.4
2001	24.2
2002	24.1
2003	20.3
2004	23.8



Beds per 1,000 Population 65+

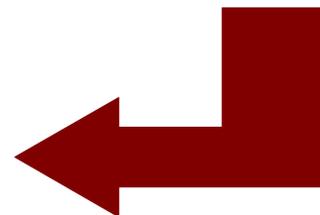


Occupancy Rate



Occupancy Rate

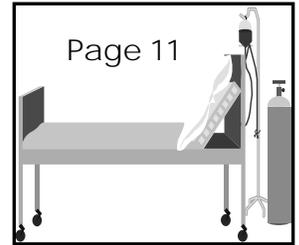
Year	Occupancy Rate
2000	77.3%
2001	84.0%
2002	65.7%
2003	65.3%
2004	46.5%



Non-responders in any given year may cause fluctuations in data.
 SOURCE: OSHPD Long-term Care Financial (<http://www.oshpd.ca.gov/HQAD/ltc/financial/ltcfin.htm>)
 & Utilization (<http://www.oshpd.ca.gov/HQAD/ltc/ltcutil.htm>) databases.

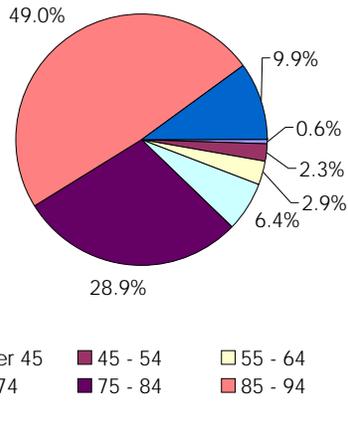
LONG-TERM CARE FACILITIES

Residents

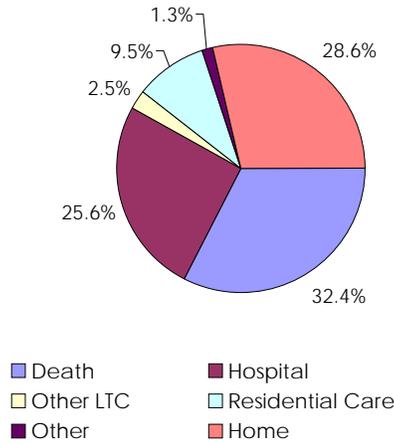


California

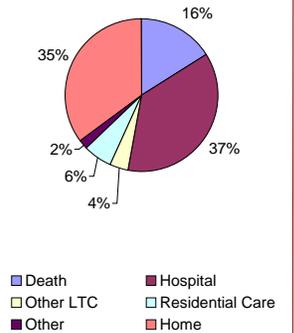
Age



Discharged to

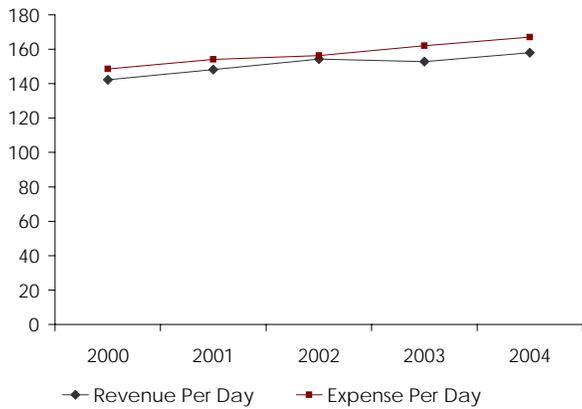


Discharged to



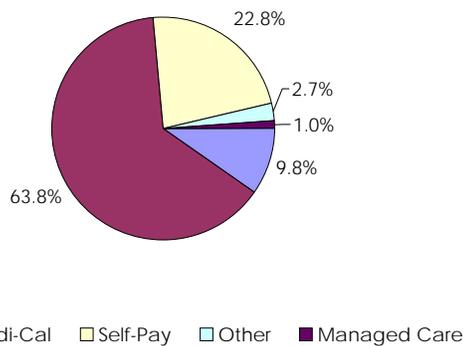
Financial Information

Net Patient Services Revenue & Expense Per Census Day



	Revenue Per Day	Expense Per Day
2000	\$ 142	\$ 148
2001	\$ 148	\$ 154
2002	\$ 154	\$ 156
2003	\$ 153	\$ 162
2004	\$ 158	\$ 167

Payers



Non-reponders in any given year may cause fluctuations in data.
 SOURCE: OSHPD Long-term Care Financial (<http://www.oshpd.ca.gov/HQAD/ltc/financial/lcfin.htm>) & Utilization (<http://www.oshpd.ca.gov/HQAD/ltc/lcutil.htm>) databases.



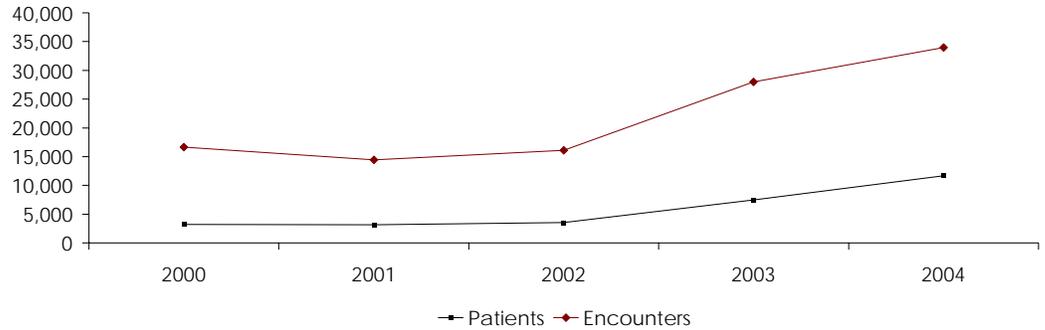
Nevada County

Healthcare Resources

PRIMARY CARE CLINICS

County Trends

Patients



	Encounters	Patients	# Community	# Free
2000	16,673	3,209	2	1
2001	14,423	3,155	2	0
2002	16,124	3,522	2	0
2003	27,986	7,463	3	1
2004	33,945	11,684	3	1

California

Community Clinic:

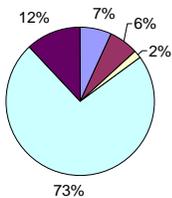
- tax-exempt non-profit organizations.

- charges are based on patient's ability to pay.

Free Clinic:

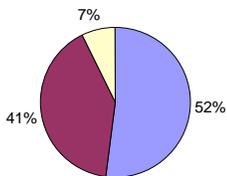
- community clinics, where patients are not charged for services or medicines.

Race



- Asian/Pacific Islander
- Black
- Native American
- White
- Other/Unknown

Ethnicity

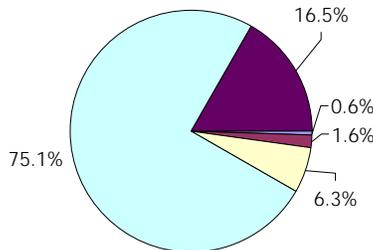


- Hispanic
- Non-Hispanic
- Unknown Ethnicity

The Poverty Guidelines, issued by the Federal Department of Health and Human Services, estimate the number of persons/families living in poverty in order to determine financial eligibility for Federal programs.

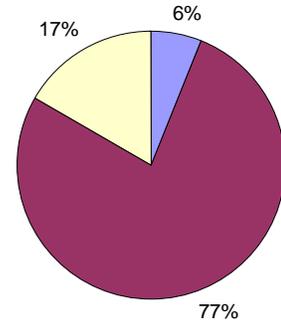
Race/Ethnicity - 2004

Race



- Asian/Pacific Islander
- Black
- Native American
- White
- Other/Unknown

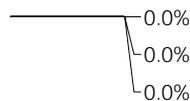
Ethnicity



- Hispanic
- Non-Hispanic
- Unknown Ethnicity

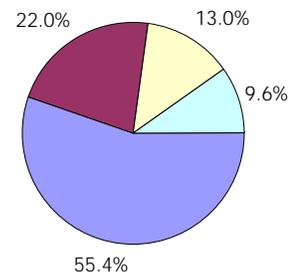
Economic Status (Based on Federal Poverty Levels)

1996



- Below 100%
- 100 - 200%
- Above 200%

2004

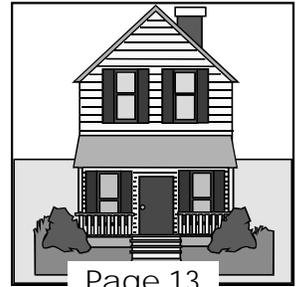


- Below 100%
- 100 - 200%
- Above 200%
- Unknown

Non-responders in any given year may cause fluctuations in data.

HOME HEALTH AGENCIES

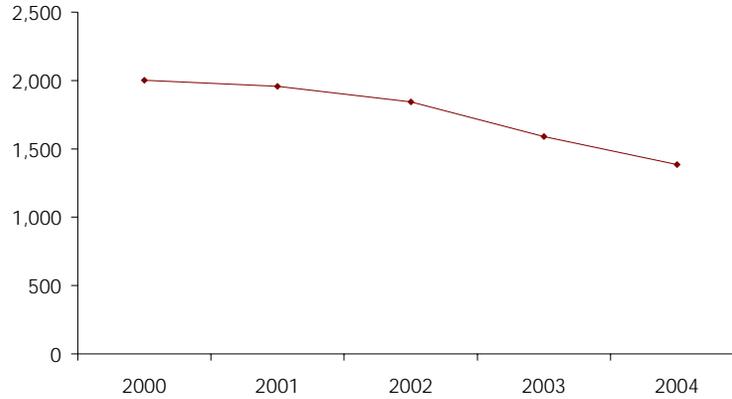
Statewide Trends



California

Unduplicated patient: may have been seen more than once but is counted only once as a patient.

Unduplicated Patients

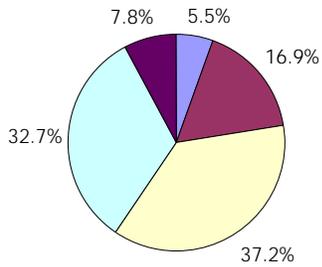


Number

Year	Number
2000	2,002
2001	1,958
2002	1,844
2003	1,589
2004	1,386

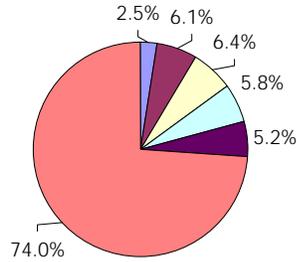
Patients 2004

Age



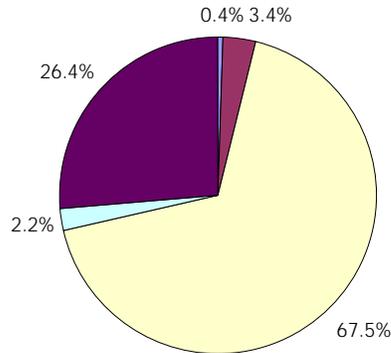
0 - 30 31 - 60 61 - 80
81 - 90 91+

Condition



Fractures Skin
Respiratory Cardiovascular
Musculoskeletal Other

Discharged To - 2004



Death Admit Hospital No Further Care To Family/Friends Other

Non-responders in any given year may cause fluctuations in data.
SOURCE: OSHPD Primary Care Clinic Utilization database (<http://www.oshpd.ca.gov/HQAD/Clinics/clinicsutil.htm>)



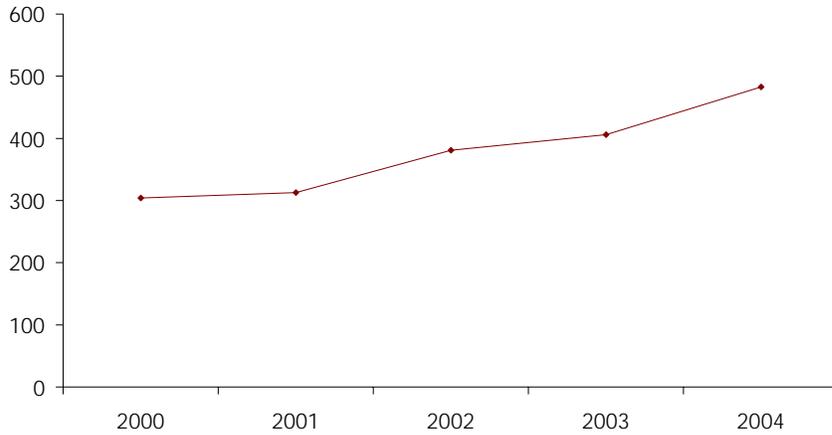
Nevada County

Healthcare Resources

HOSPICE

County Trends

Patients

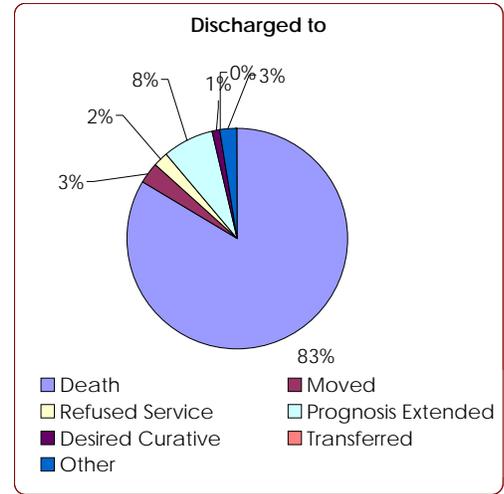
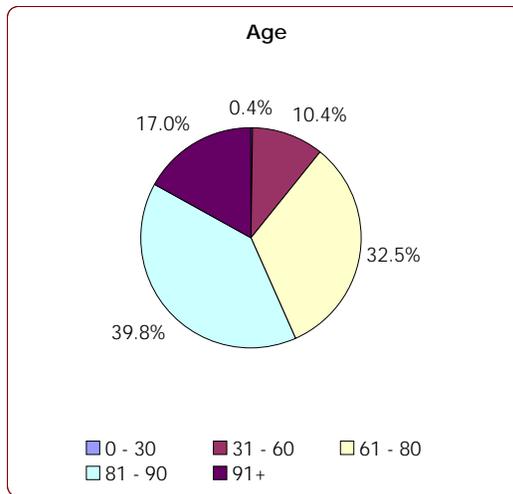


Patients	
2000	304
2001	313
2002	381
2003	406
2004	483

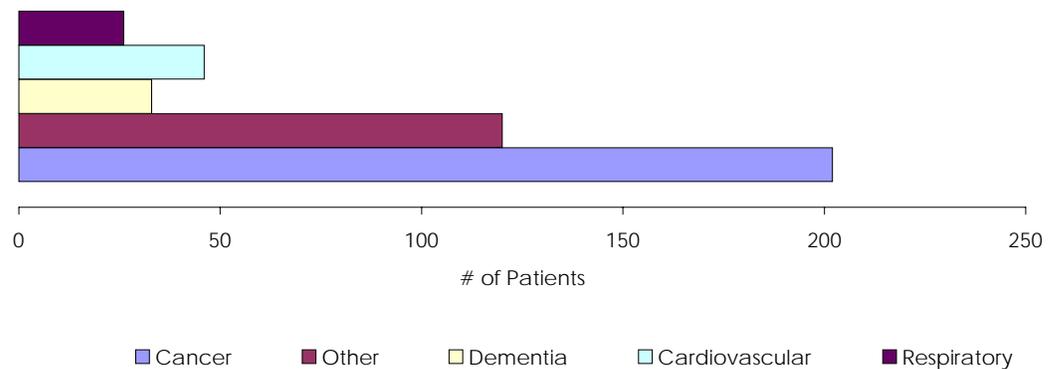
California

Hospice: palliative care to support a patient in the last phases of life due to the existence of a terminal disease.

Patients 2004



Conditions Requiring Hospice Care - 2004





HOSPITALIZATION CHARACTERISTICS

Inpatient Overview

Trends

Demographics

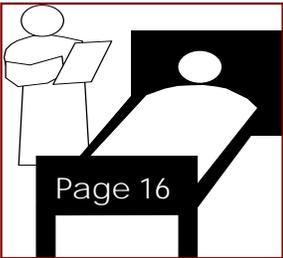
Admits/Dispositions

Clinical Overview

Types of Hospitalizations/Diagnosis

Types of Principal Procedures

Injuries/Types/Types by Age Group



Nevada County

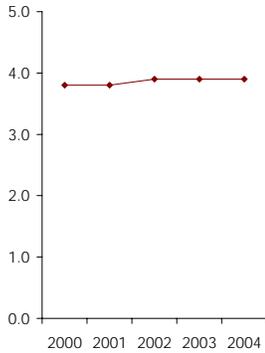
Hospitalization Characteristics

INPATIENT OVERVIEW

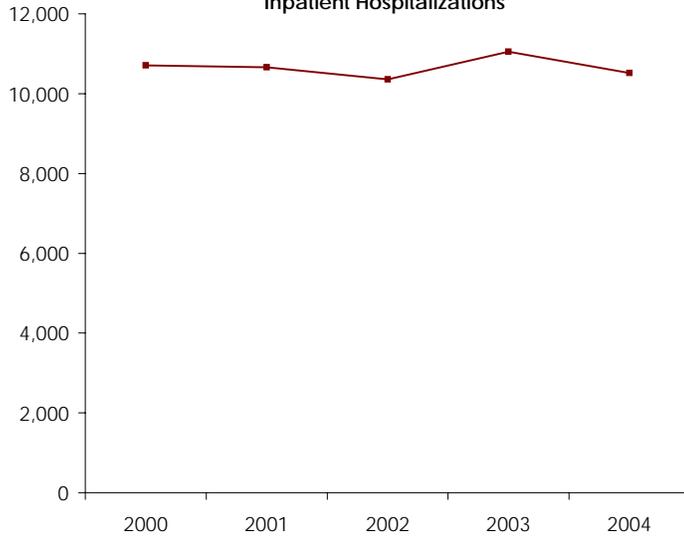
County Trends

California

Hospitalizations (Millions)



Inpatient Hospitalizations

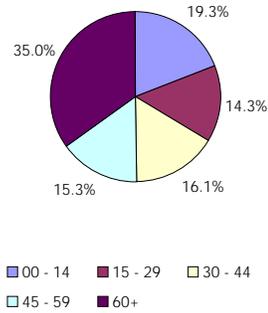


Inpatients

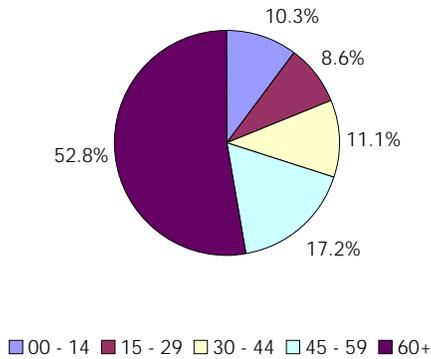
2000	10,708
2001	10,657
2002	10,359
2003	11,052
2004	10,514

Patients 2004

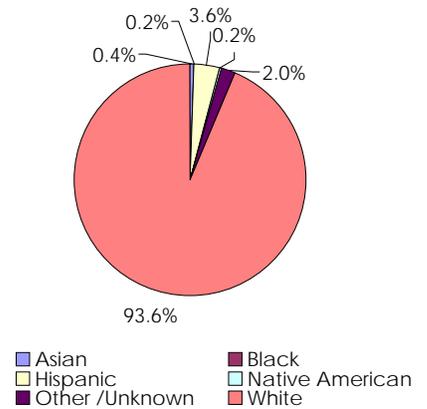
Age 2004



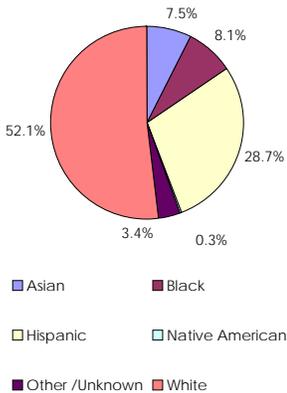
Age



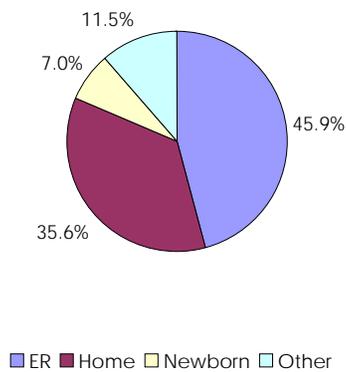
Race/Ethnicity



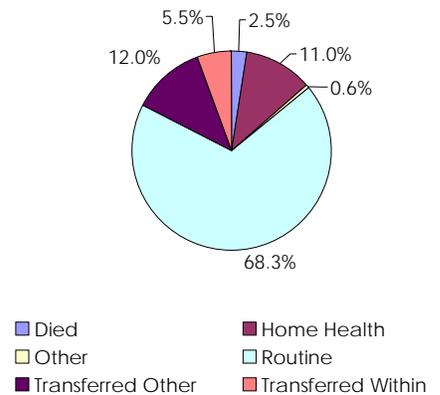
Race/Ethnicity 2004

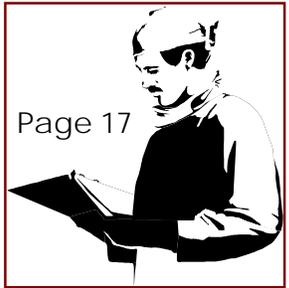


Admitted From

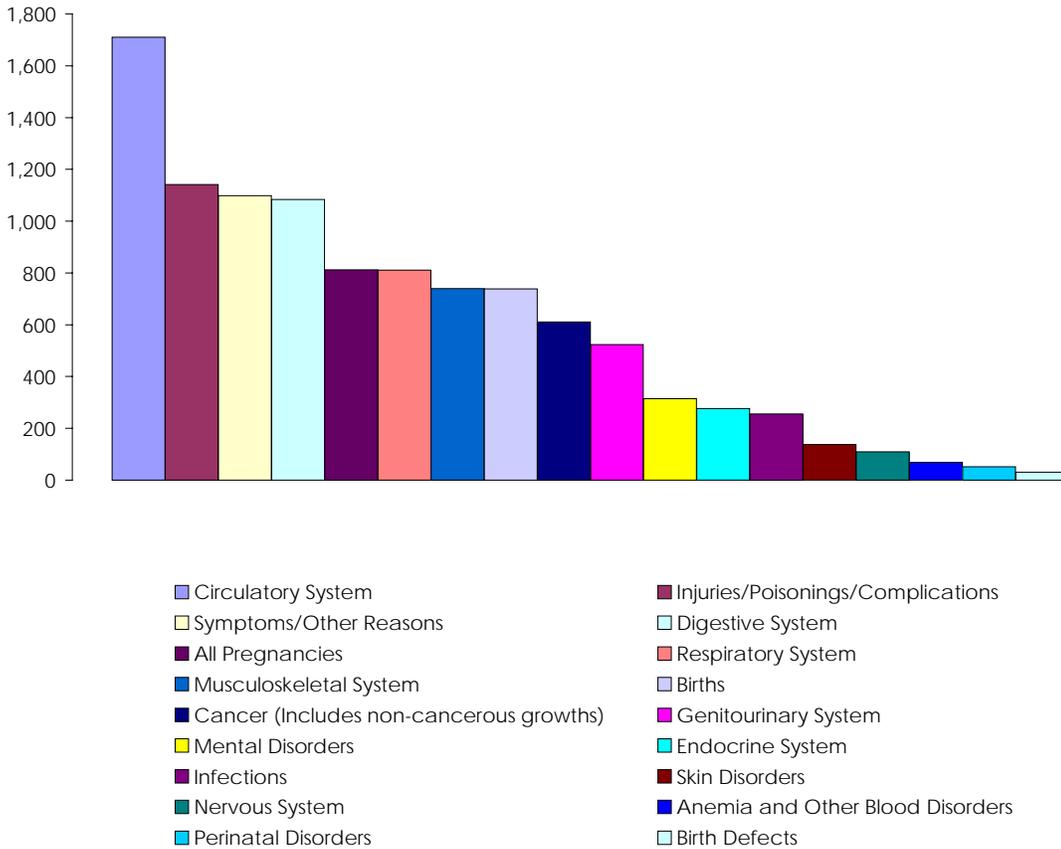


Discharged to





Types of Principal Diagnoses 2004

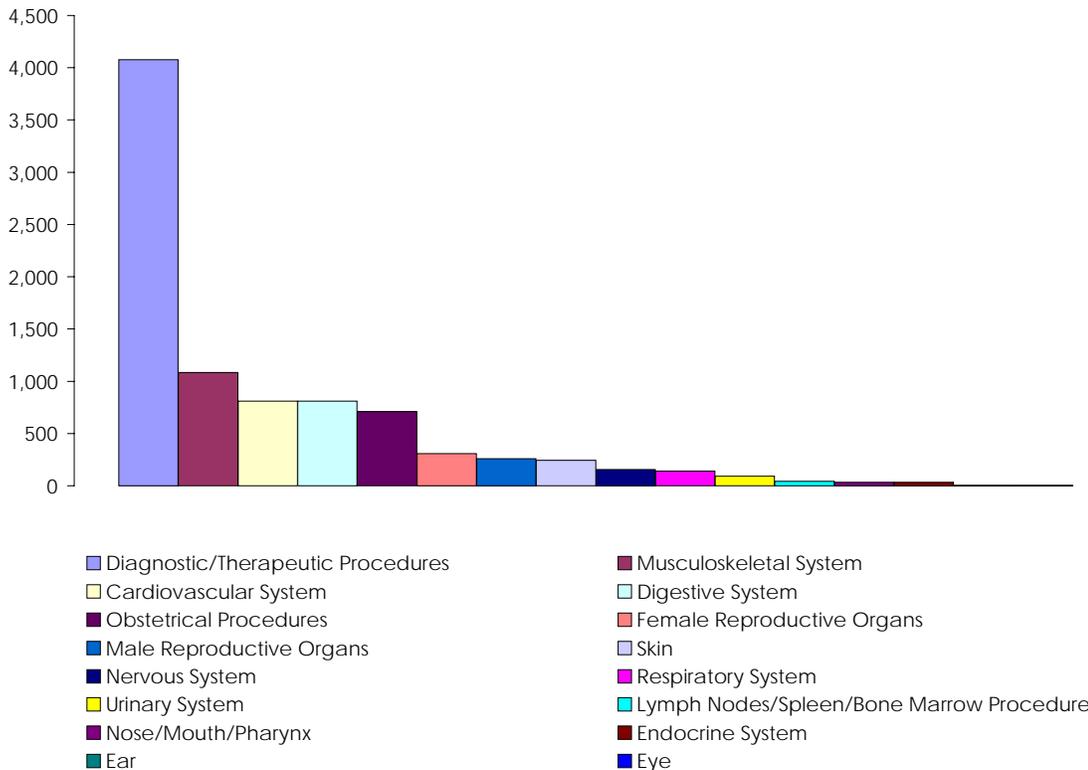


California

Pregnancies/births account for 28.6% of hospital discharges from facilities in California.

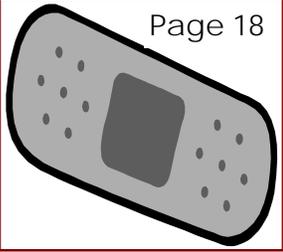
Circulatory and digestive system disorders and symptoms/other reasons account for the top three diagnostic categories excluding pregnancies and births.

Types of Principal Procedures 2004



Obstetrical procedures account for 21.6% of hospital inpatient principal procedures performed in California facilities.

Principal procedures performed for diagnostic/therapeutic, digestive, and cardiovascular systems are the top three procedure categories for hospital discharges from California facilities, excluding obstetrical procedures.

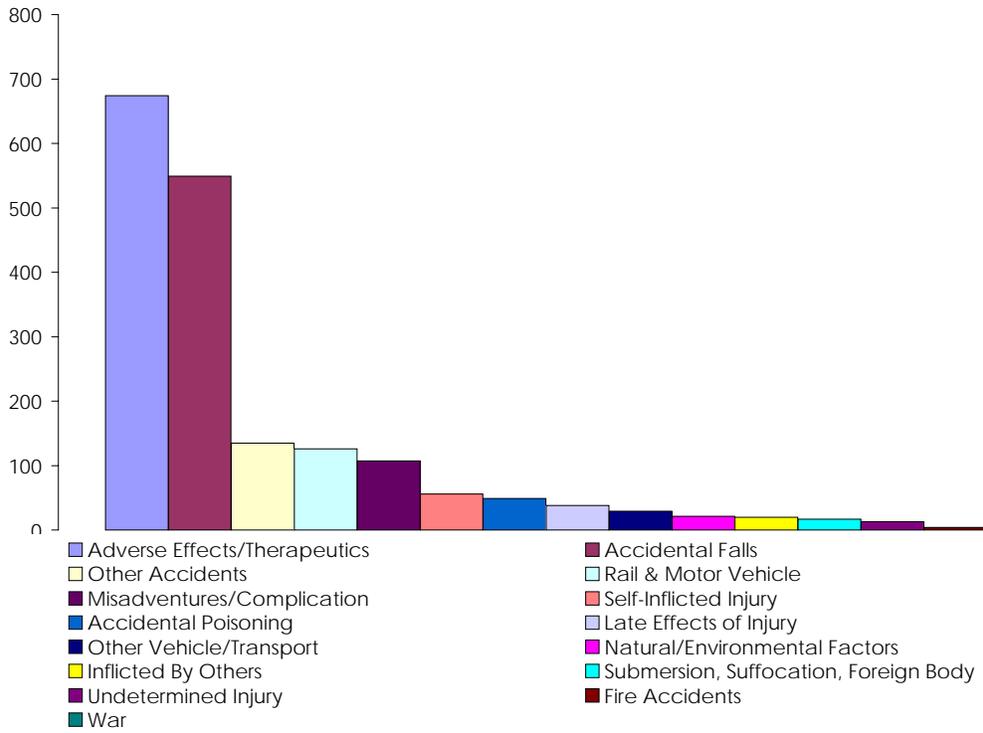


Nevada County

Hospitalization Characteristics

CLINICAL OVERVIEW

Types of Injuries 2004

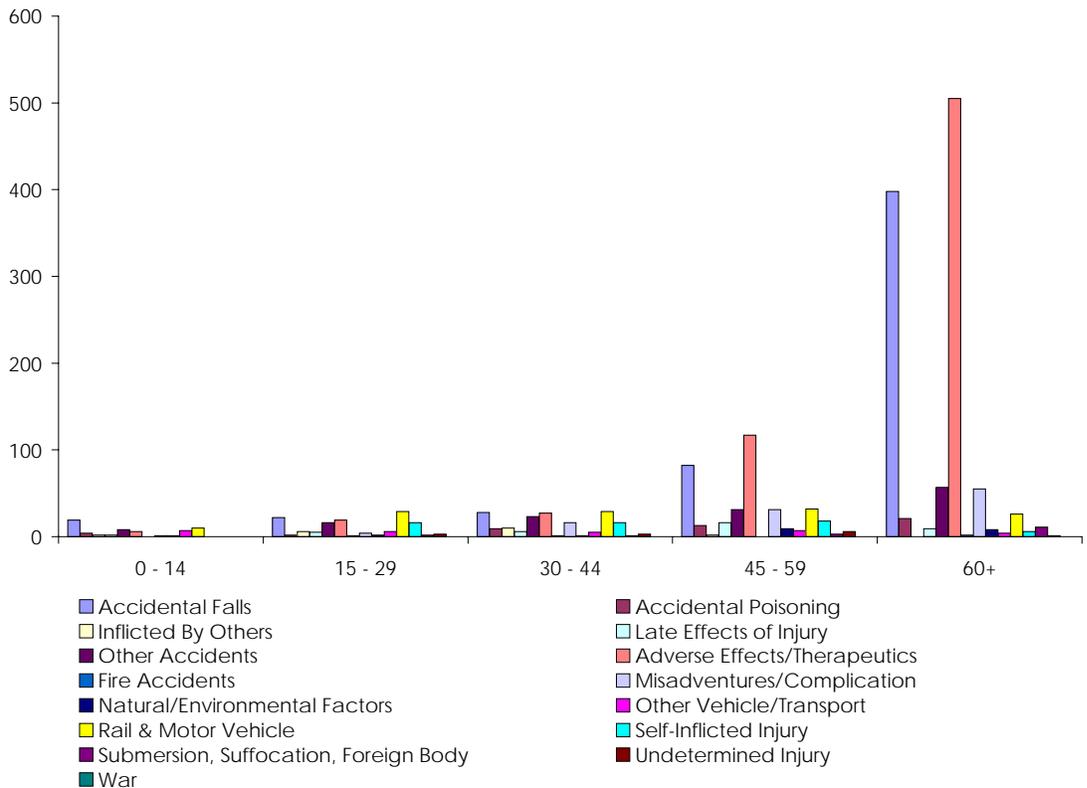


California

Adverse effects of medications, accidental falls, and misadventures /complications are the top three principal causes of injuries at California facilities.

In California facilities, patients age 60+ represent 69.6% of discharge records for accidental falls and 64.6% of discharge records for adverse effects of medications.

Types of Injuries by Age 2004





S P E C I F I C T R E N D S

Selected Conditions

Births & Deliveries
High-risk Deliveries
Asthma
Cancer
HIV

Selected Procedures

Cardiac Bypass
Mastectomy
Prostatectomy

Selected Injuries

Auto Injuries
Drug Poisonings
Gunshot Injuries

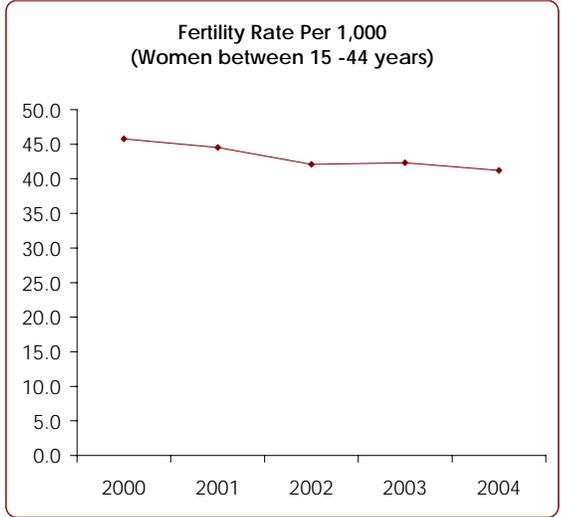
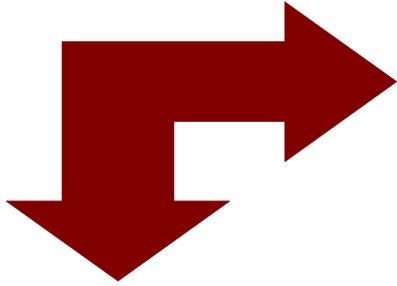


Nevada County

Specific Hospitalization Trends

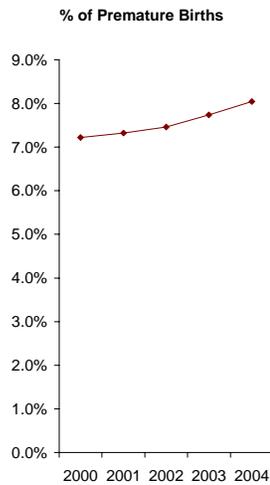
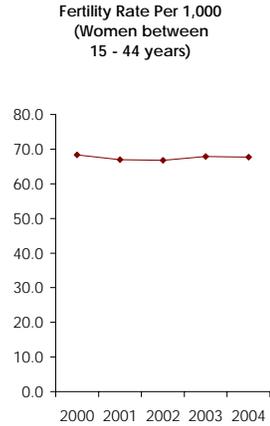
BIRTHS & DELIVERIES

County Trends

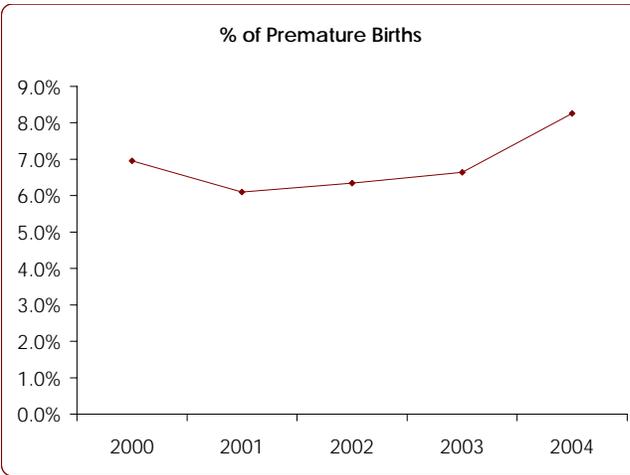


	County Births	Fertility Rate
2000	733	45.7
2001	738	44.5
2002	725	42.1
2003	738	42.3
2004	739	41.2

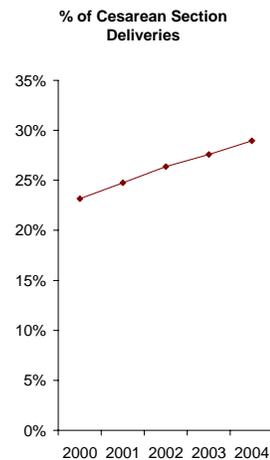
California



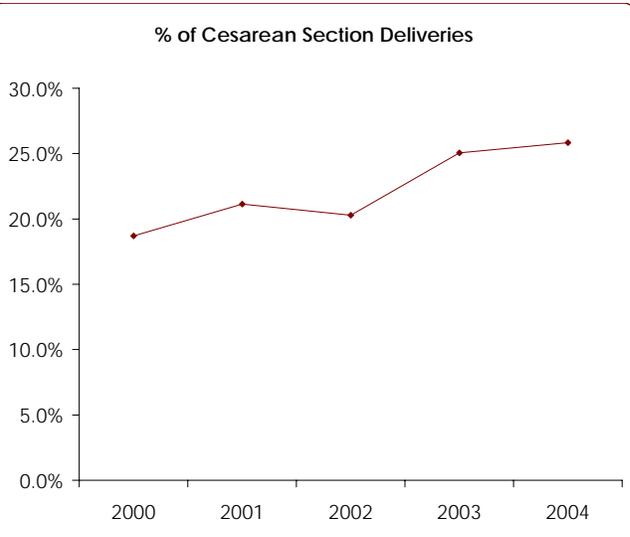
Premature Births



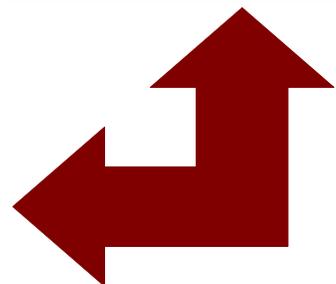
	Premature Births	% of Total Births
2000	51	7.0%
2001	45	6.1%
2002	46	6.3%
2003	49	6.6%
2004	61	8.3%



Cesarean Section Deliveries

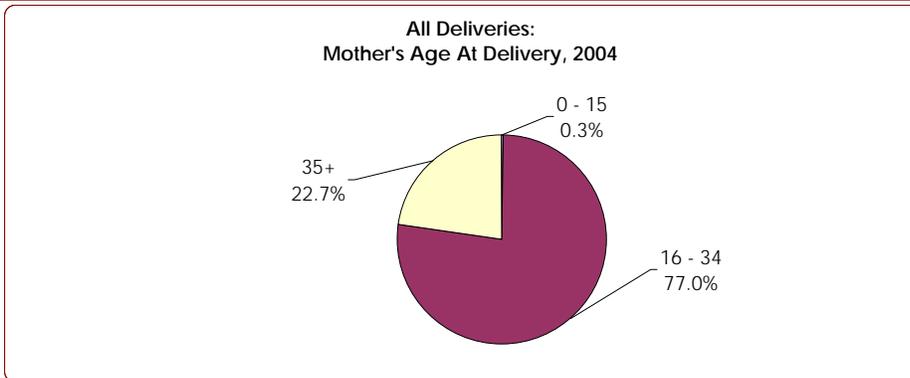


	C-Sections	% of All Deliveries
2000	137	18.7%
2001	156	21.1%
2002	147	20.3%
2003	185	25.1%
2004	191	25.8%

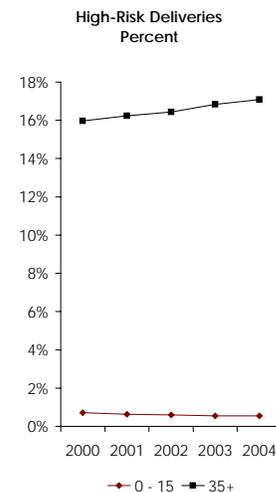
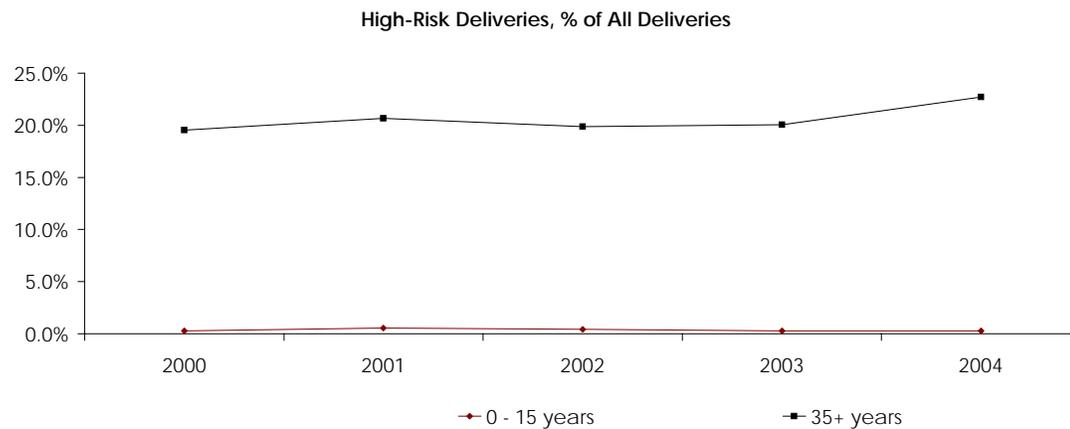
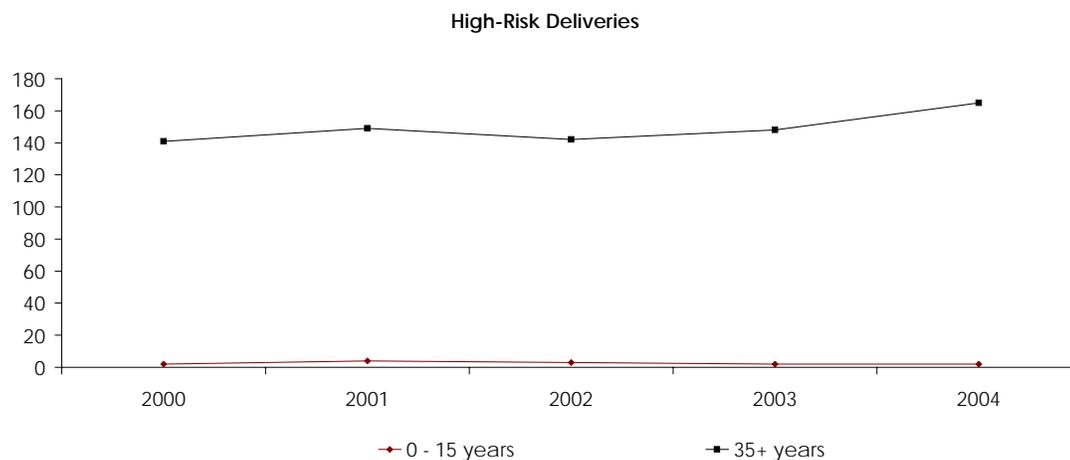
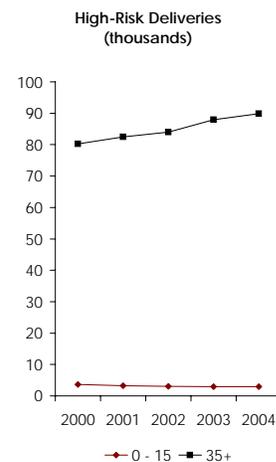




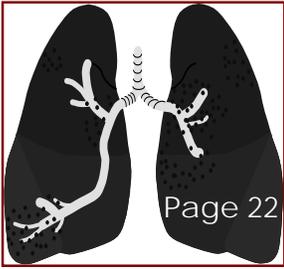
Year	0 - 15		16 - 34		35+	
	#	%	#	%	#	%
2000	2	0.3%	579	80.2%	141	19.5%
2001	4	0.6%	568	78.8%	149	20.7%
2002	3	0.4%	570	79.7%	142	19.9%
2003	2	0.3%	588	79.7%	148	20.1%
2004	2	0.3%	560	77.0%	165	22.7%



California



SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



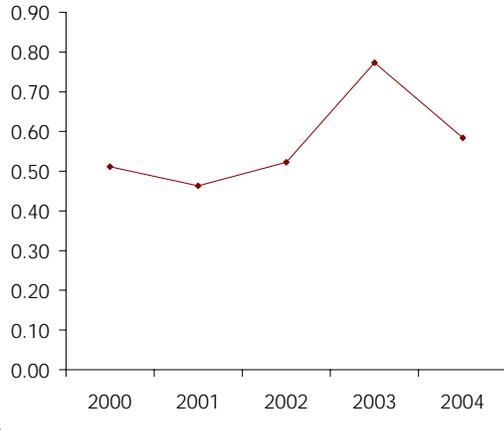
Nevada County

Specific Hospitalization Trends

ASTHMA*

County Trends

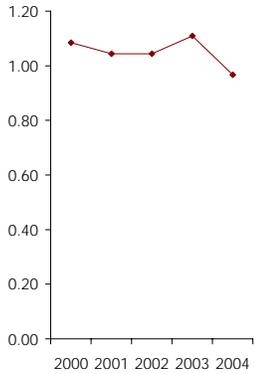
Asthma Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	47	0.51	1.08
2001	47	0.46	1.04
2002	49	0.52	1.04
2003	83	0.77	1.11
2004	61	0.58	0.97

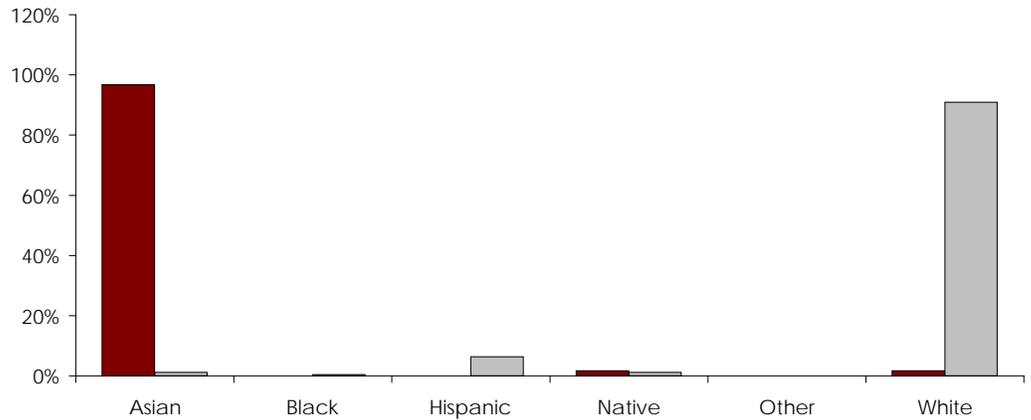
California

Asthma Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

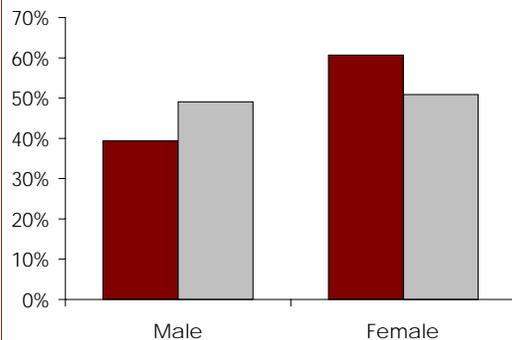
Race/Ethnicity



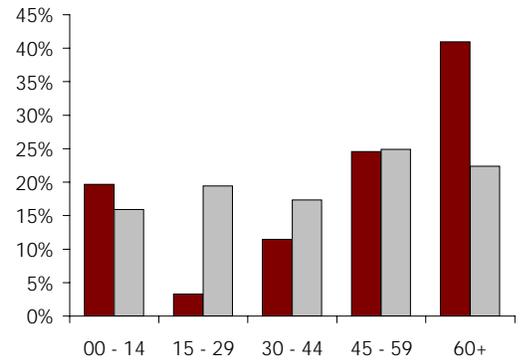
■ % of Asthma Patients

■ % of County Residents

Gender

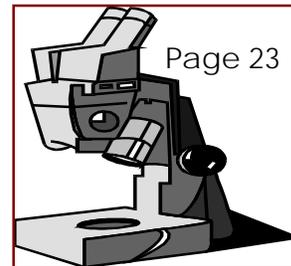


Age



*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

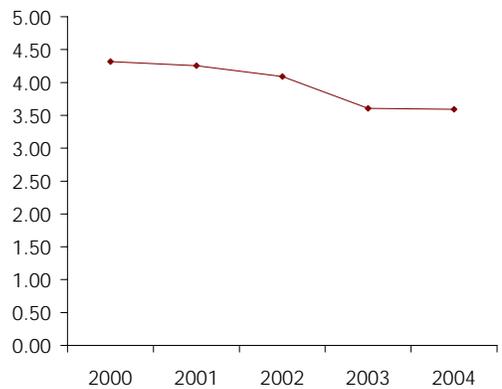


Specific Hospitalization Trends

CANCER*

County Trends

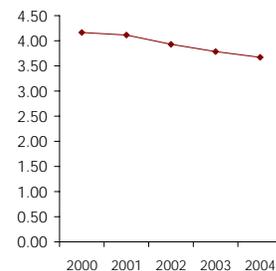
Cancer Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	514	4.32	4.17
2001	516	4.26	4.11
2002	506	4.09	3.93
2003	453	3.60	3.78
2004	457	3.59	3.67

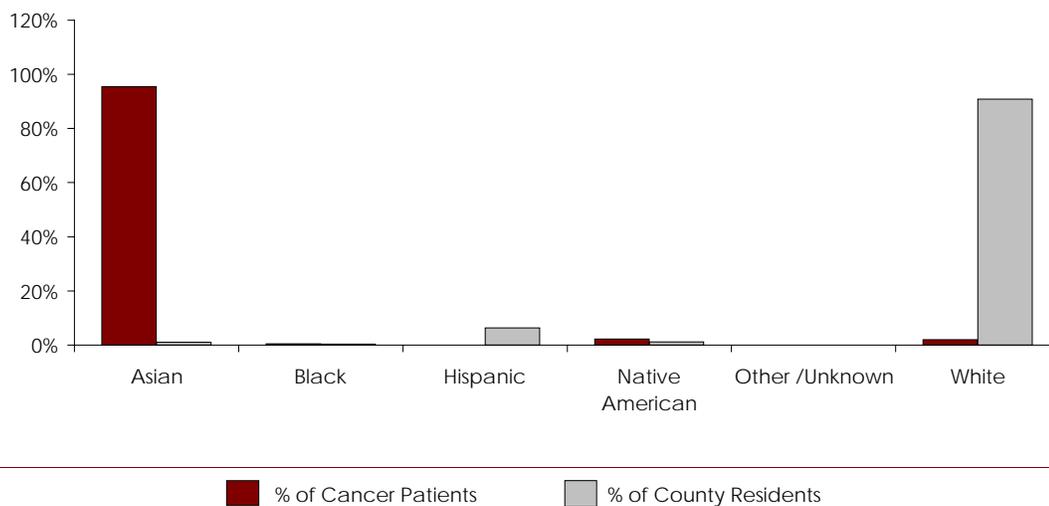
California

Cancer Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)

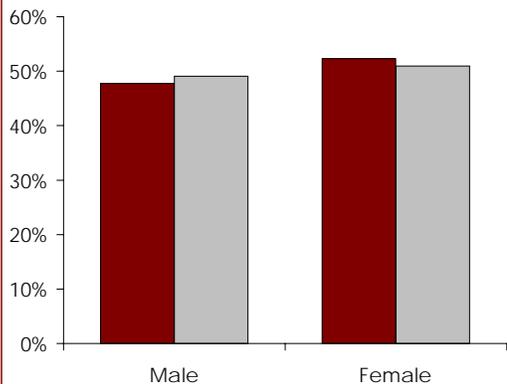


Patients 2004

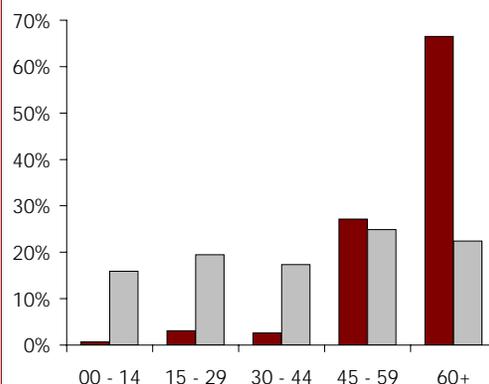
Race/Ethnicity



Gender



Age



*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

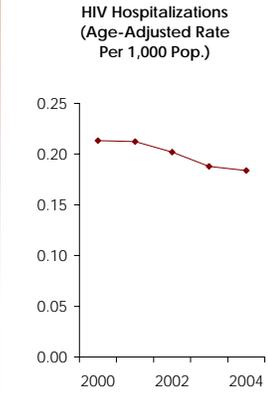
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



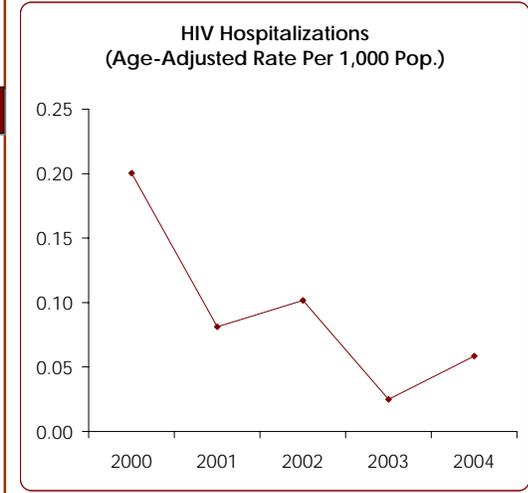
Nevada County

Specific Hospitalization Trends

California

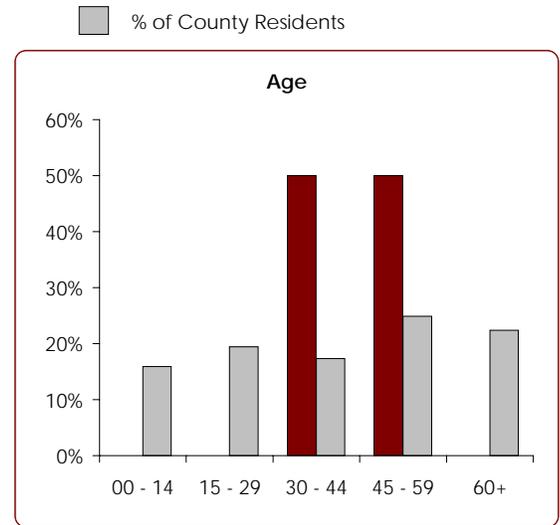
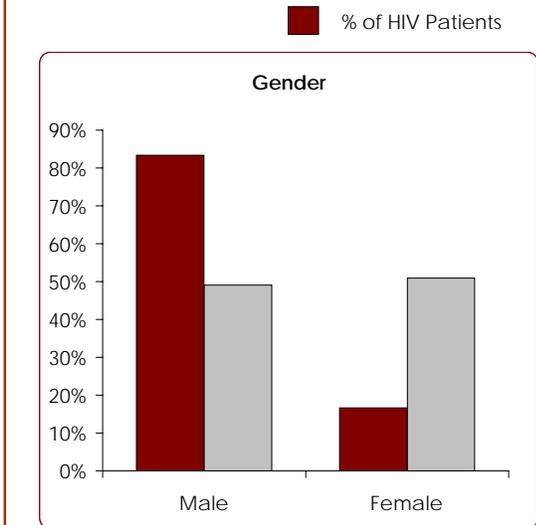
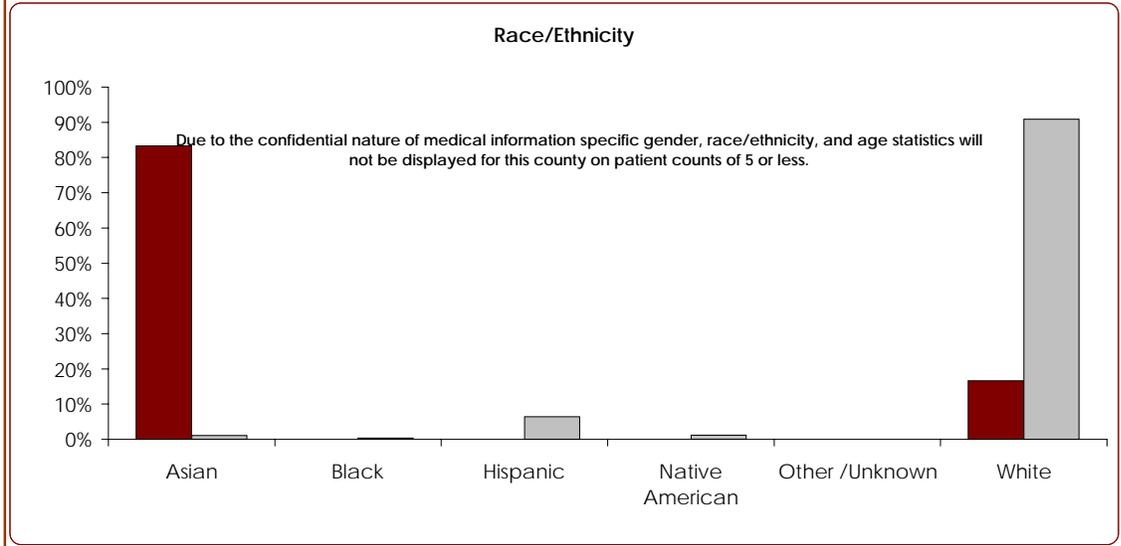


HIV* County Trends



Year	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	16	0.20	0.21
2001	7	0.08	0.21
2002	10	0.10	0.20
2003	2	0.02	0.19
2004	6	0.06	0.18

Patients 2004

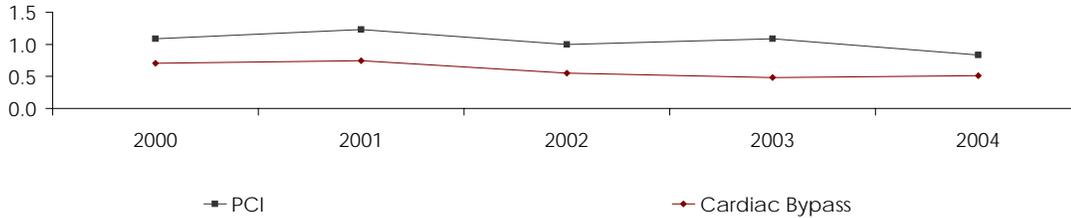


*Based on Principal Diagnosis
 SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)
 Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

SELECTED CARDIAC PROCEDURES*

County Trends

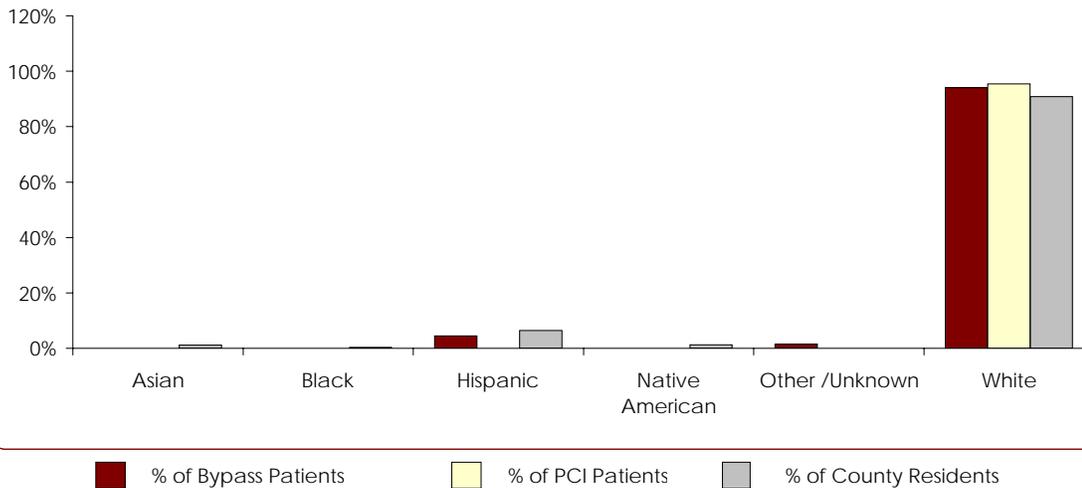
Percutaneous Coronary Intervention (PCI)
& Cardiac Bypass Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



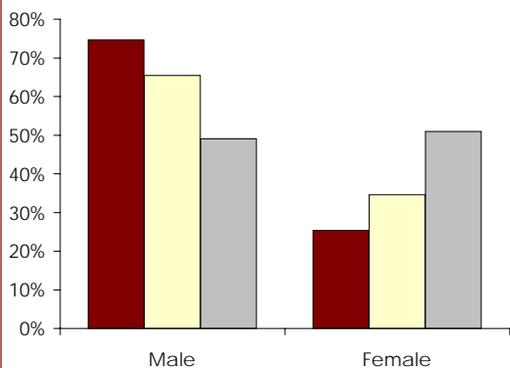
	County PCI Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop	County Cardiac Bypass Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	133	1.09	1.54	87	0.71	0.91
2001	155	1.23	1.59	94	0.74	0.81
2002	127	1.00	1.57	71	0.55	0.73
2003	142	1.09	1.50	62	0.48	0.62
2004	110	0.84	1.62	67	0.51	0.55

Patients 2004

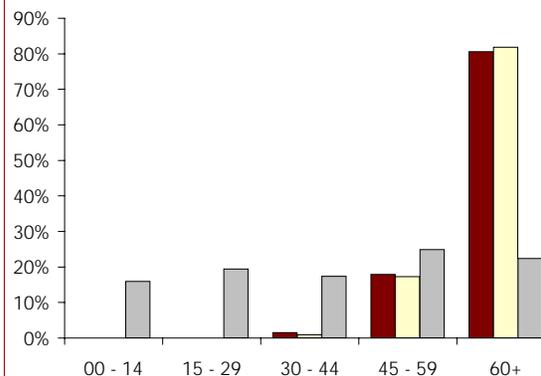
Race/Ethnicity



Gender

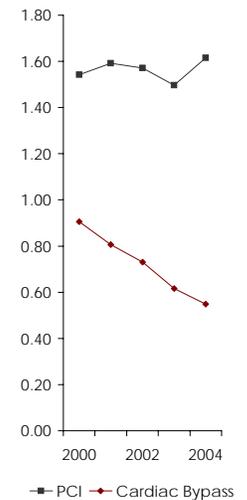


Age



California

Percutaneous Coronary Intervention (PCI) & Cardiac Bypass Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



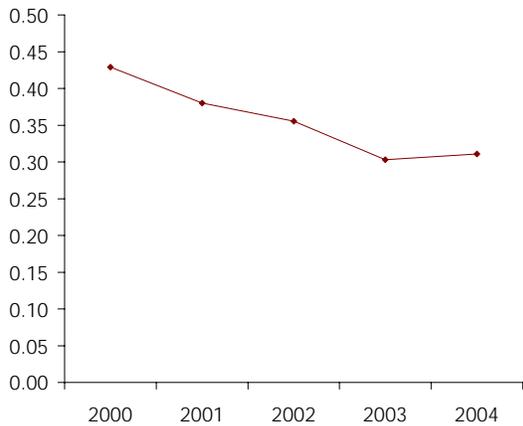
Nevada County

Specific Hospitalization Trends

MASTECTOMY*

County Trends

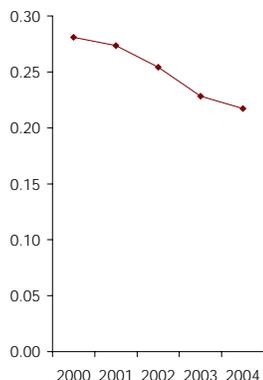
Mastectomy Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	50	0.43	0.28
2001	47	0.38	0.27
2002	44	0.36	0.25
2003	39	0.30	0.23
2004	40	0.31	0.22

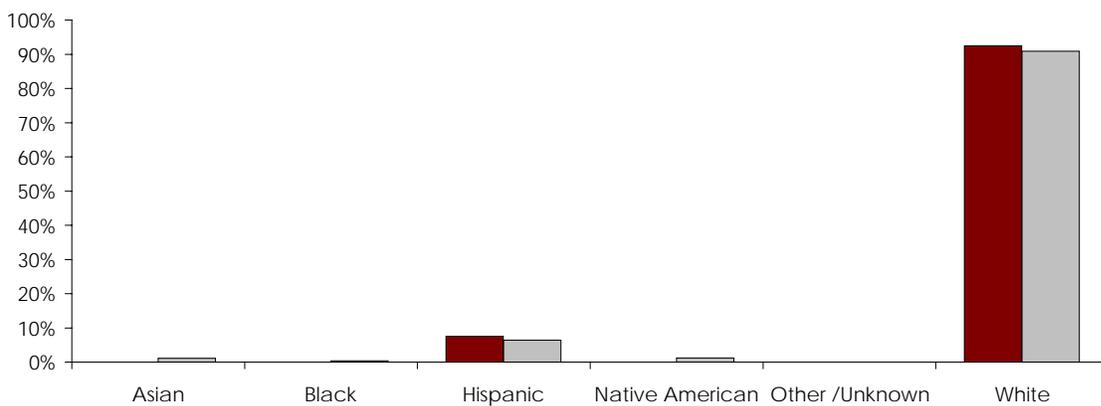
California

Mastectomy Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



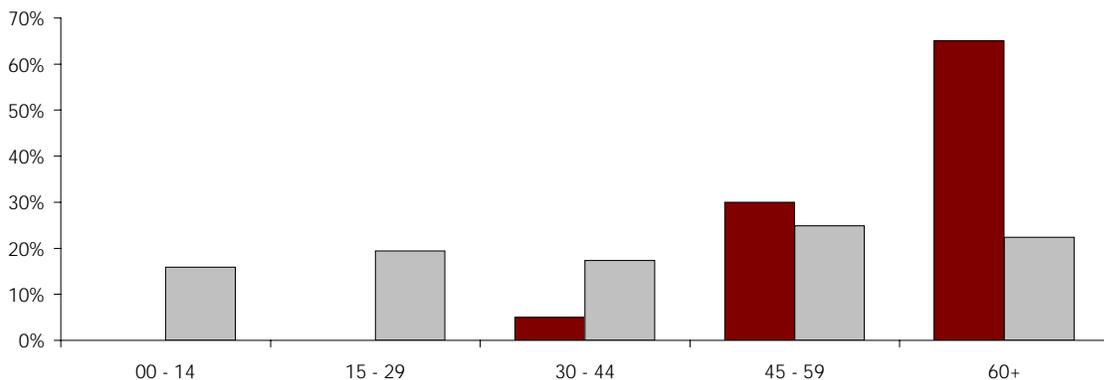
Patients 2004

Race/Ethnicity



■ % of Mastectomy Patients ■ % of County Residents

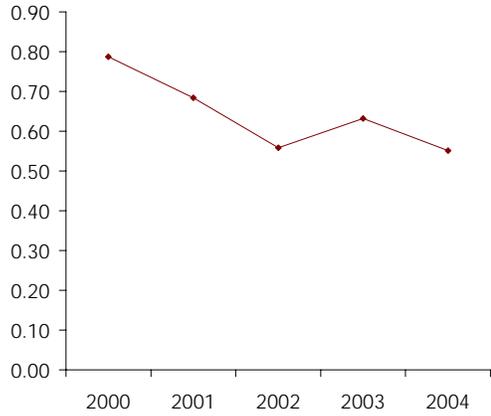
Age



PROSTATECTOMY*

County Trends

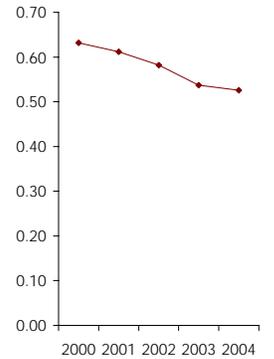
Prostatectomy Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Year	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	99	0.79	0.63
2001	87	0.68	0.61
2002	72	0.56	0.58
2003	82	0.63	0.54
2004	73	0.55	0.53

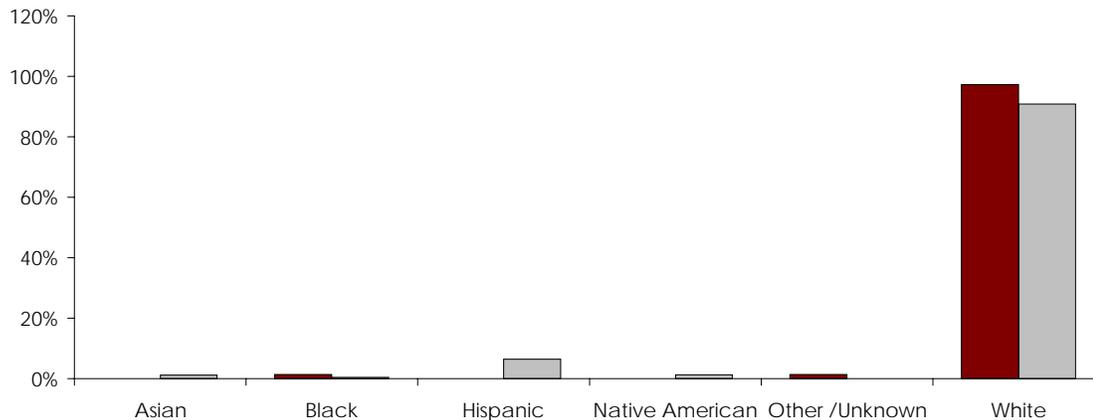
California

Prostatectomy Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

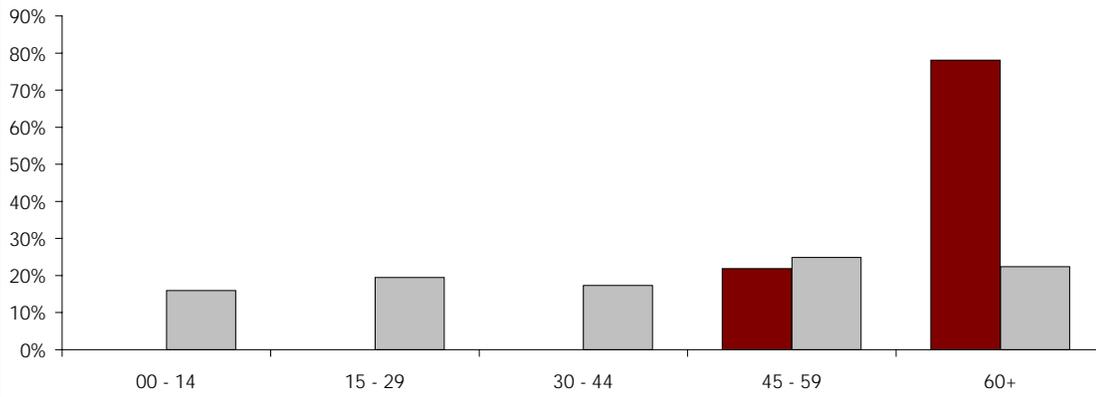
Race/Ethnicity



■ % of Prostatectomy Patients

■ % of County Residents

Age

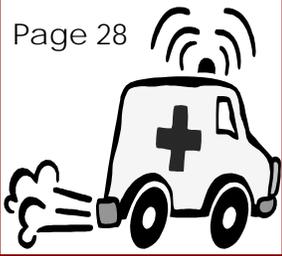


*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HOQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)





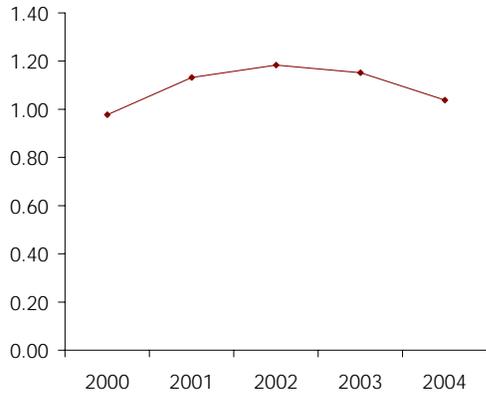
Nevada County

Specific Hospitalization Trends

AUTO INJURY*

County Trends

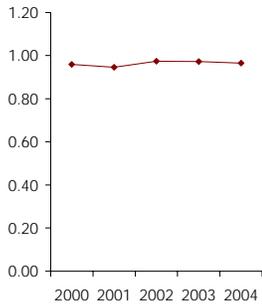
Auto Injury Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Year	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	85	0.98	0.96
2001	104	1.13	0.95
2002	113	1.18	0.97
2003	113	1.15	0.97
2004	101	1.04	0.97

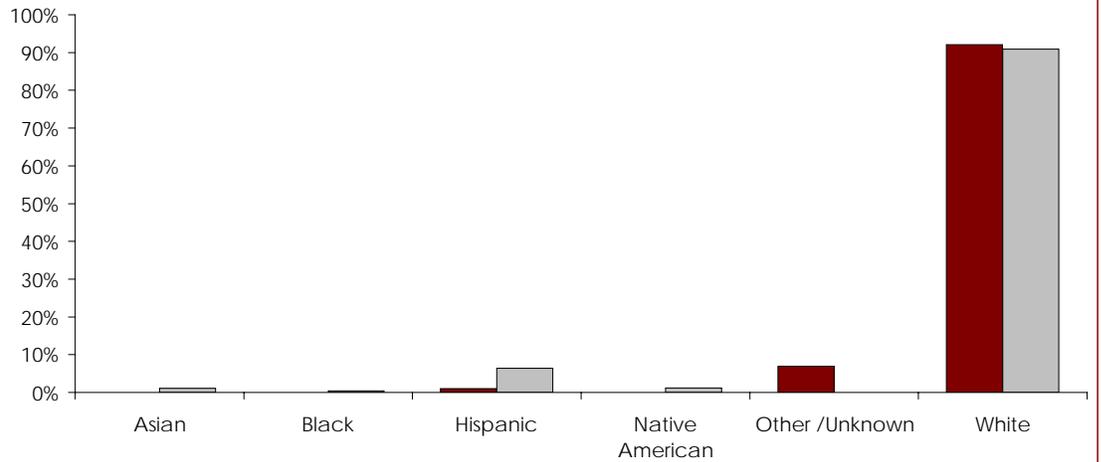
California

Auto Injury Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

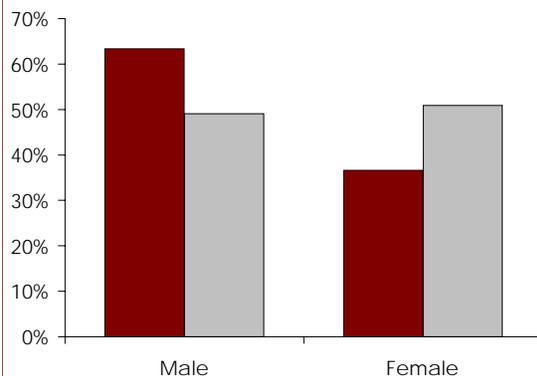
Race/Ethnicity



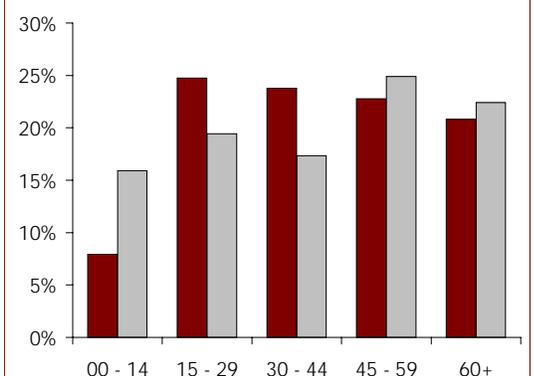
■ % of Auto Injury Patients

■ % of County Residents

Gender



Age



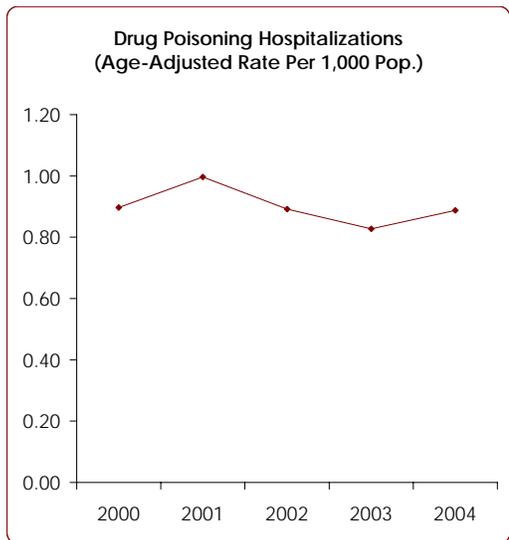
*Based on first event causing hospitalization

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

DRUG POISONING*

County Trends

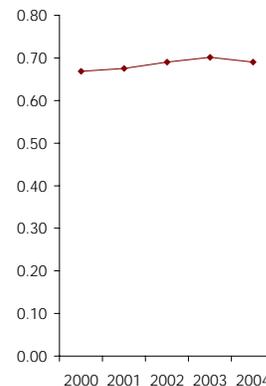


County	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	84	0.90	0.67
2001	91	1.00	0.68
2002	86	0.89	0.69
2003	86	0.83	0.70
2004	92	0.89	0.69



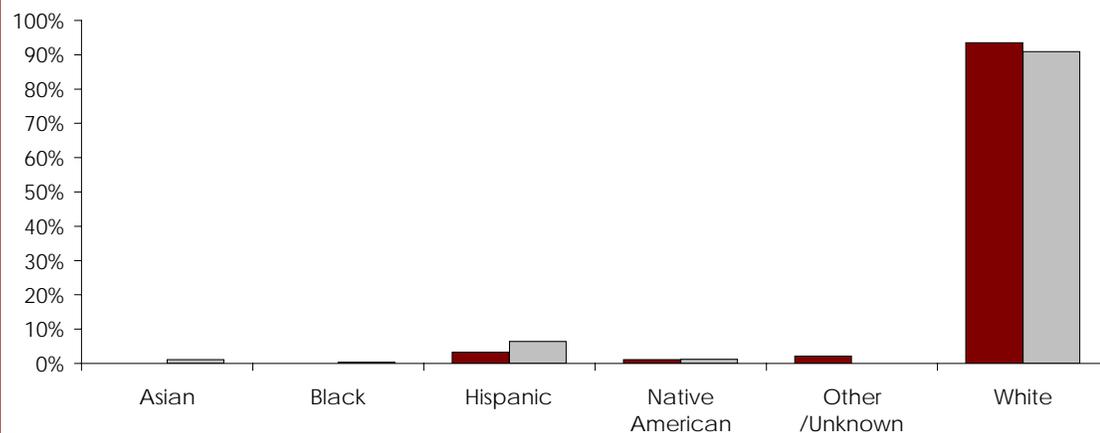
California

Drug Poisoning Hospitalizations (Age-Adjusted Rate Per 1,000 Pop.)



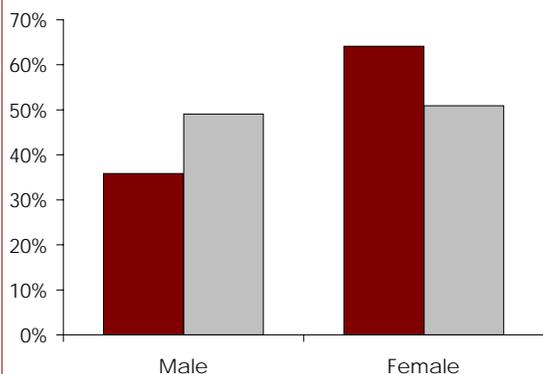
Patients 2004

Race/Ethnicity

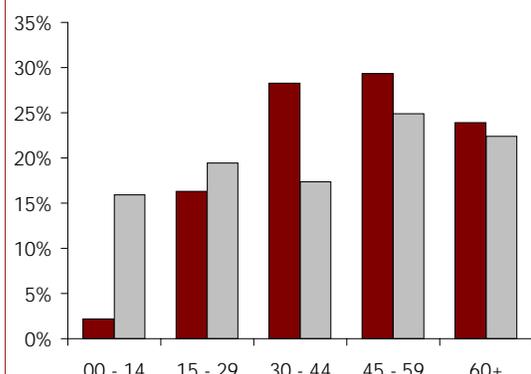


■ % of Drug Poisoning Patients ■ % of County Residents

Gender



Age



*Based on first event causing hospitalization

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

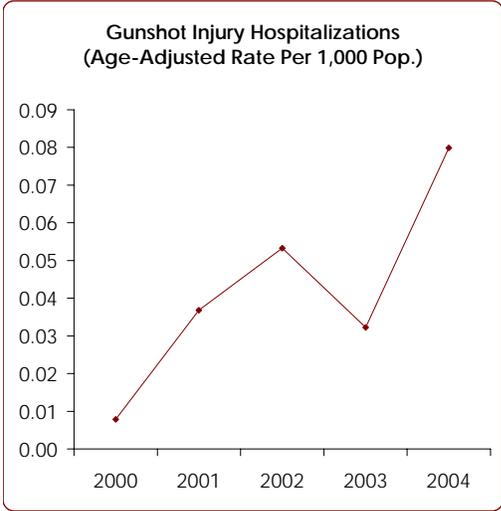


Nevada County

Specific Hospitalization Trends

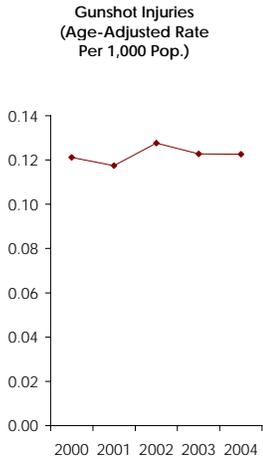
GUNSHOT INJURIES*

County Trends

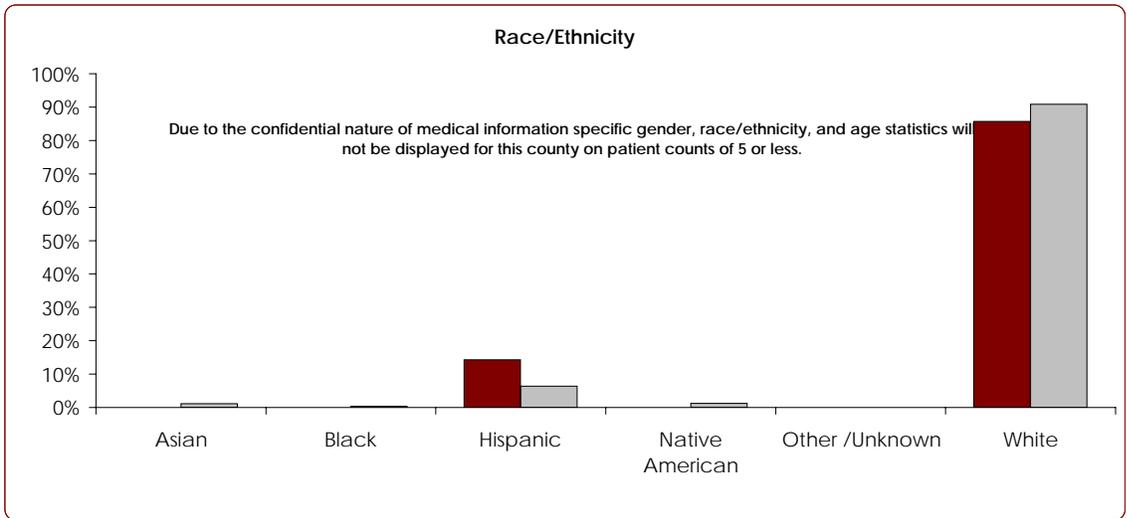


Year	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	1	0.01	0.12
2001	4	0.04	0.12
2002	5	0.05	0.13
2003	3	0.03	0.12
2004	7	0.08	0.12

California

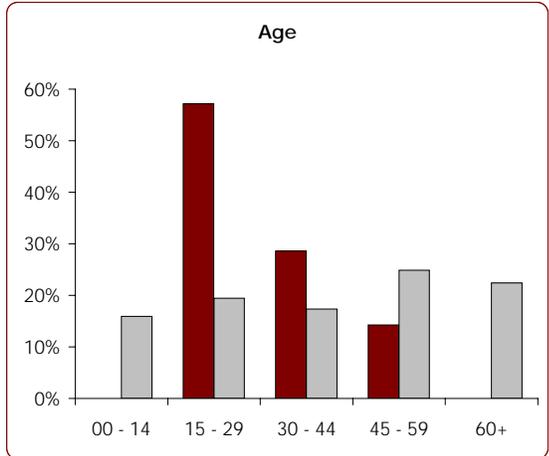
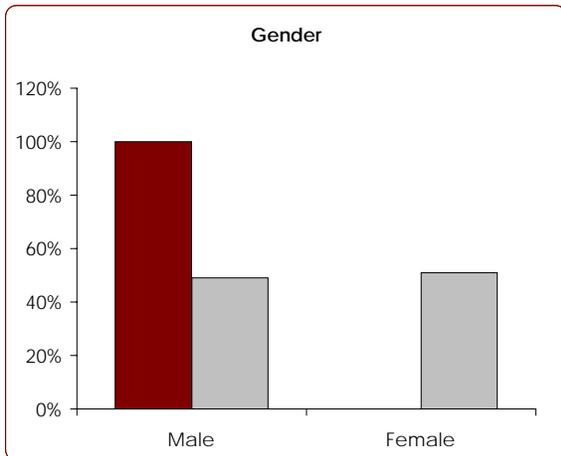


Patients 2004



■ % of Gunshot Injury Patients

■ % of County Residents



*Based on first event causing hospitalization

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



I N D I V I D U A L H O S P I T A L

FINANCIAL & UTILIZATION REPORTS

Ownership
Type of Hospital
Type of Care
Available Beds/Occupancy Rate
Average Length of Stay/Discharges/Outpatient Visits
Emergency Department Utilization
Income Statement
Income Statement Per Adjusted Patient Day

Financial & Utilization Information 2004

Facility Name	SIERRA NEVADA MEMORIAL HOSPITAL	TAHOE FOREST HOSPITAL
Ownership	NON-PROFIT	DISTRICT
Type of Hospital	COMPARABLE	COMPARABLE
Type of Care	GENERAL ACUTE	GENERAL ACUTE
Teaching/Rural	SMALL/RURAL	SMALL/RURAL
Available Beds	121	72
Occupancy Rate	61.6%	68.4%
Patient Days	27,278	18,012
Average Length of Stay	3.8	9.4
Total Discharges	7,235	1,916
Outpatient Visits	185,286	122,600

Emergency Department		
EMS Level	Basic	Basic
EMS Stations	10	16
Total EMS Visits	29,209	12,588
Non-Emergency EMS Visits	7,504	141
Non-Urgent EMS Visits	2,956	1,765
Urgent EMS Visits	6,638	4,307
Moderate EMS Visits	7,876	3,947
Severe EMS Visits	8,196	1,778
Critical EMS Visits	3,543	791
% of Visits Resulting in Admit	16.4%	0.0%
Registered-Left w/o Treatment	158	32

Income Statement		
Gross Patient Revenue	\$228,561,254	\$74,157,222
-Deductions from Revenue	\$151,147,275	\$26,259,749
+Capitation Premium Revenue	\$4,551,625	\$0
Net Patient Revenue	\$81,965,604	\$47,897,473
+Other Operating Revenue	\$1,132,461	\$703,050
Total Operating Revenue	\$83,098,065	\$48,600,523
-Operating Expense	\$80,494,860	\$46,959,871
Net from Operations	\$2,603,205	\$1,640,652
+Non-Operating Revenue	\$3,617,377	\$8,381,846
-Non-Operating Expense	\$193,382	\$5,315,199
-Income Taxes	\$0	\$0
-Extraordinary Items	\$0	\$0
Net Income	\$6,027,200	\$4,707,299

Per Adjusted Day		
Gross Patient Revenue	\$4,469	\$2,021
-Deductions from Revenue	\$2,955	\$716
+Capitation Premium Revenue	\$89	\$0
Net Patient Revenue	\$1,603	\$1,305
+Other Operating Revenue	\$22	\$19
Total Operating Revenue	\$1,625	\$1,324
-Operating Expense	\$1,574	\$1,280
Net from Operations	\$51	\$45
+Non-Operating Revenue	\$71	\$228
-Non-Operating Expense	\$4	\$145
-Income Taxes	\$0	\$0
-Extraordinary Items	\$0	\$0
Net Income	\$118	\$128

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

The financial data on this page reflect disproportionate share payments transferred to a related public entity.

Note that columns may not add to subtotals due to rounding.

Financial & Utilization Information

	Facility Name
--	----------------------

This page intentionally left blank.	Ownership Type of Hospital Type of Care Teaching/Rural Available Beds Occupancy Rate Patient Days Average Length of Stay Total Discharges Outpatient Visits
-------------------------------------	--

	Emergency Department:
	EMS Level EMS Stations Total EMS Visits Non-Emergency EMS Visits Non-Urgent EMS Visits Urgent EMS Visits Moderate EMS Visits Severe EMS Visits Critical EMS Visits % of Visits Resulting in Admit Registered-Left w/o Treatment

	Income Statement
	Gross Patient Revenue -Deductions from Revenue +Capitation Premium Revenue Net Patient Revenue +Other Operating Revenue Total Operating Revenue -Operating Expense Net from Operations +Non-Operating Revenue -Non-Operating Expense -Income Taxes -Extraordinary Items Net Income

	Per Adjusted Day
	Gross Patient Revenue -Deductions from Revenue +Capitation Premium Revenue Net Patient Revenue +Other Operating Revenue Total Operating Revenue -Operating Expense Net from Operations +Non-Operating Revenue -Non-Operating Expense -Income Taxes -Extraordinary Items Net Income

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.
 The financial data on this page reflect disproportionate share payments transferred to a related public entity.
 Note that columns may not add to subtotals due to rounding.