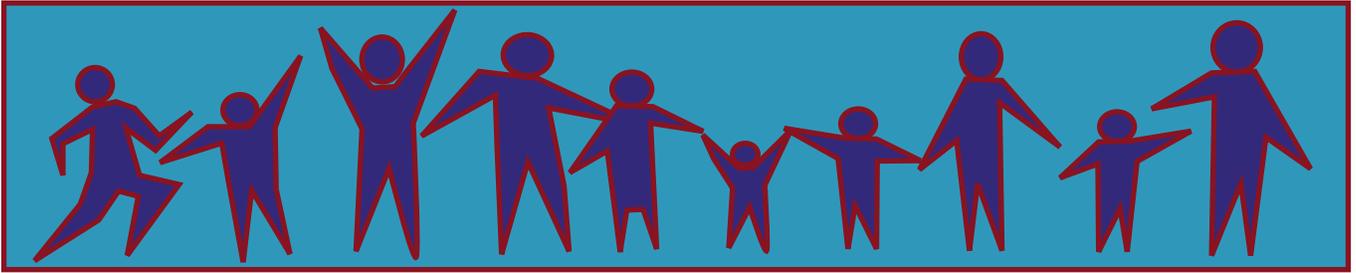


Healthcare Information

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DEMOGRAPHICS

Population

Trends

Age

Race/Ethnicity

Projection

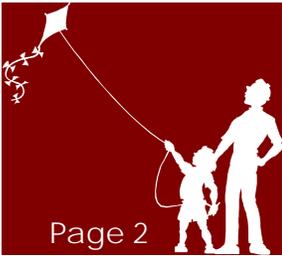
Education

Attainment

Employment

Major Employment Sectors

Unemployment

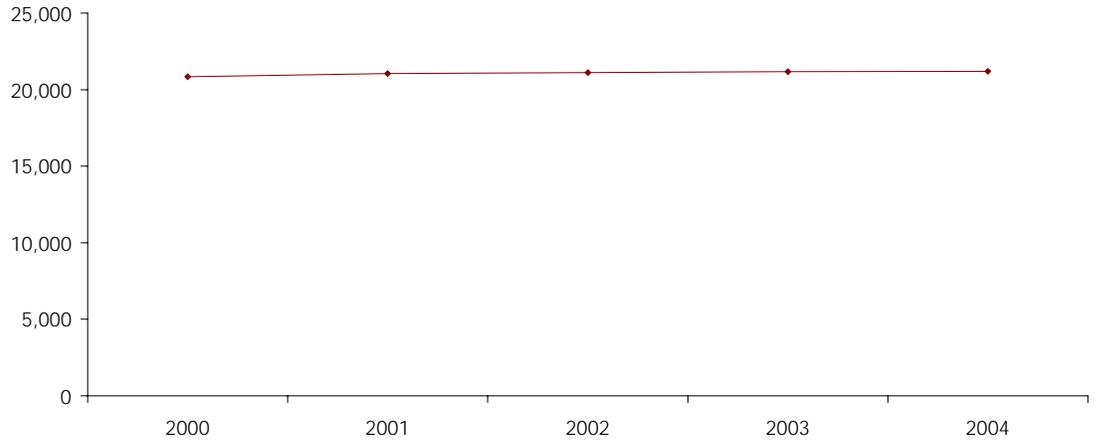


Plumas County

Demographics

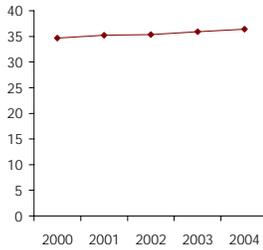
POPULATION

County Trends



California

Population Trends (Millions)



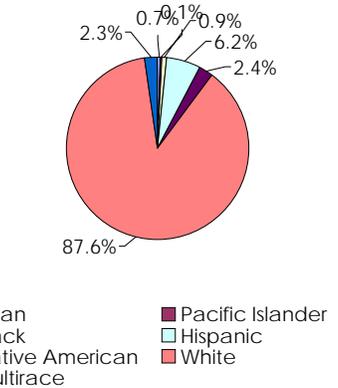
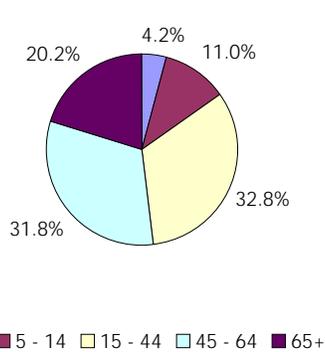
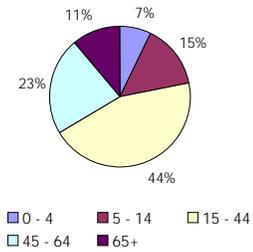
	2000	2001	2002	2003	2004
Births+	150	147	183	180	-
Deaths-	205	204	201	234	-
Emigration-/Immigration+	247	130	82	73	-
Total Change	192	73	64	19	-

*Death Records for 2004 were not available from California Department of Health Services at publication

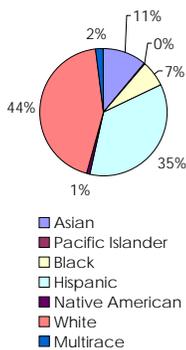
Age - 2004

Race/Ethnicity - 2004

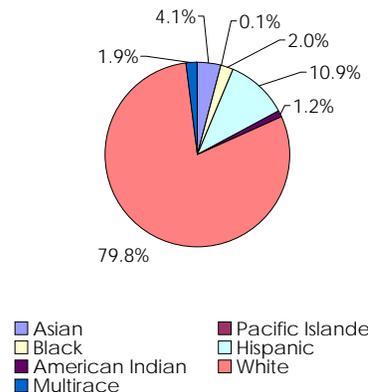
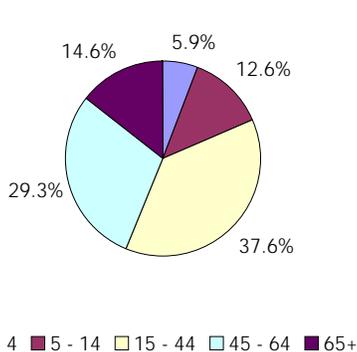
Age - 2004



Race/Ethnicity - 2004



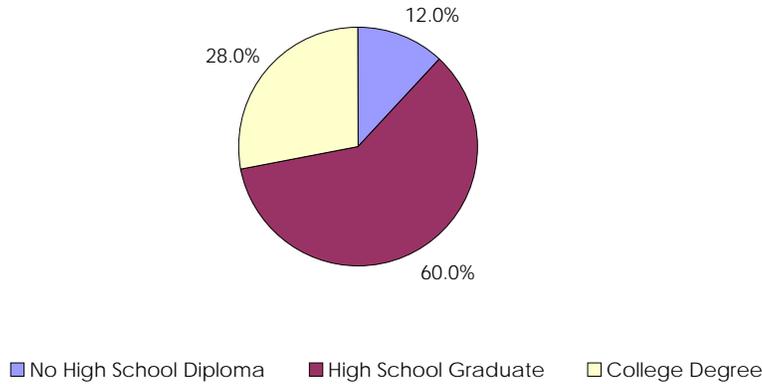
Projection - 2010



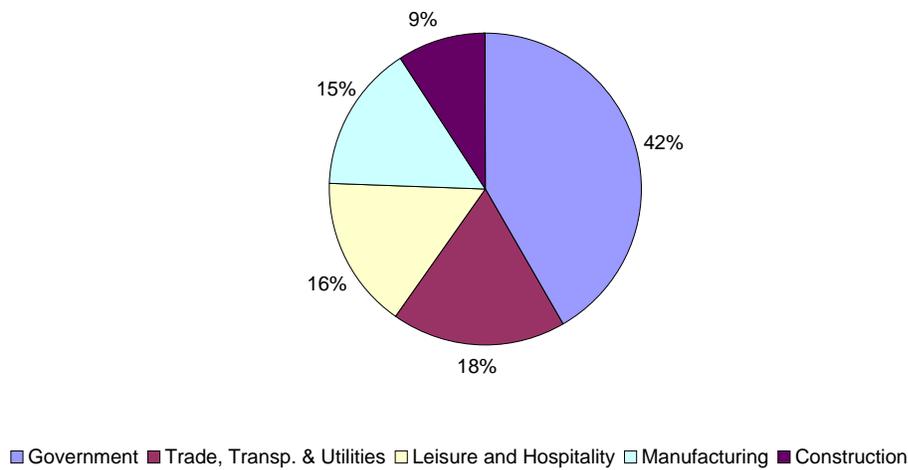


Education

Educational Attainment
(based on 2000 Census/Age 25 and above)

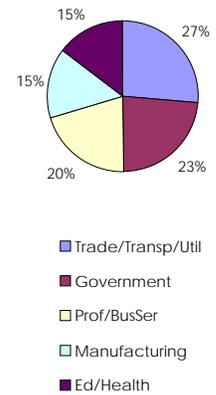


Top 5 Major Employment Sectors



California

Top 5 Major Employment Sectors



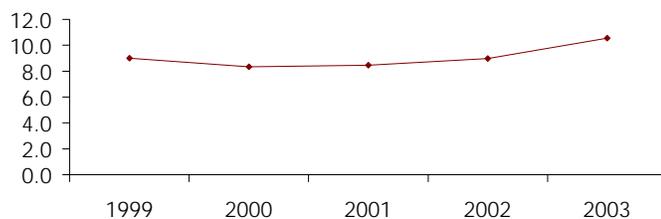
Unemployment

	Labor Force	Unemployment Rate
1999	9,410	9.0
2000	9,680	8.3
2001	9,810	8.5
2002	10,040	9.0
2003	10,520	10.6

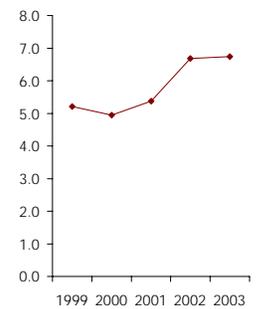
NOTE: 2000 - 2004 Employment trend data is being revised by the California Employment Development Dept, Labor Market Information Division. This revised data was not yet available at publication.



Unemployment Rate



Unemployment Rate





HEALTH CARE RESOURCES

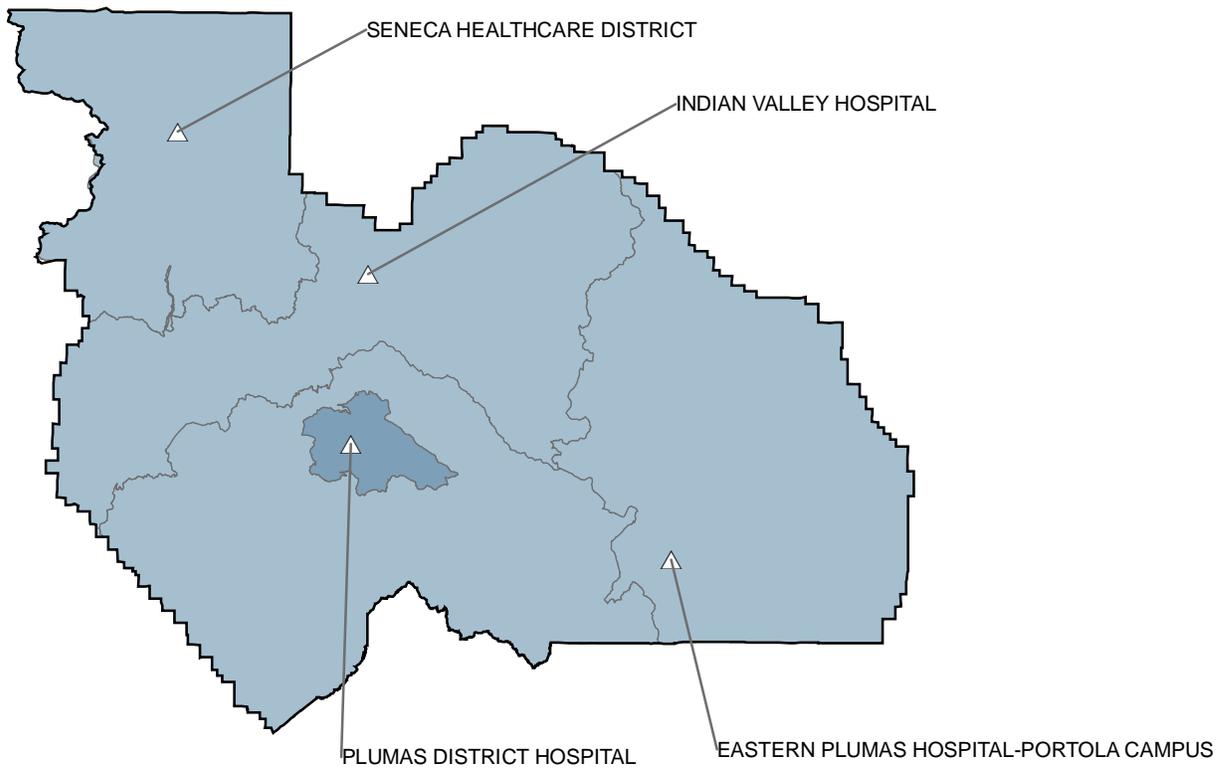
General Acute Care Hospitals

Long-term Care Facilities

Clinics

Home Health Agencies

Hospices



Plumas County

Hospital Sites/EMS Level Population

● Comprehensive	0 - 2234
⊕ Basic	2235 - 4958
△ Standby	4959 - 7843
□ None	7844 - 13604
	13605 - 36034

Map compiled by:
 California Office of Statewide Health Planning & Development (OSHPD)
 Healthcare Quality and Analysis
 Healthcare Information Resource Center
 2005

Date Source: 2000 U.S. Census/OSHPD Licensed Facility Data



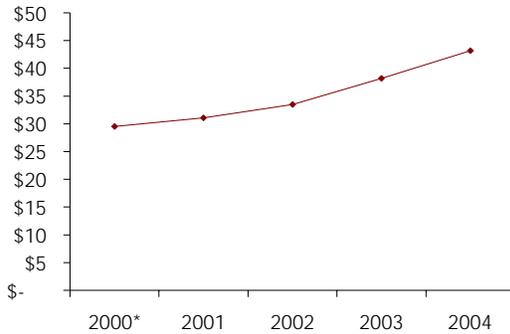
Plumas County

Healthcare Resources

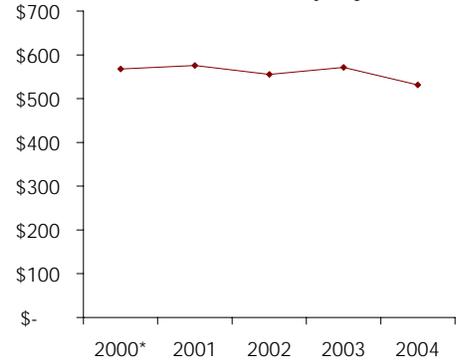
ACUTE CARE HOSPITALS

Net Patient Revenue

Net Patient Revenue (Millions)



Net Patient Revenue Per Adj Day

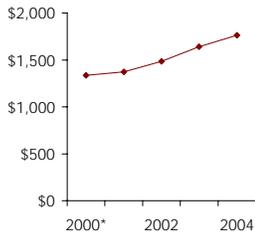


2000*	\$	29,501,249
2001	\$	31,074,651
2002	\$	33,483,563
2003	\$	38,178,857
2004	\$	43,188,153

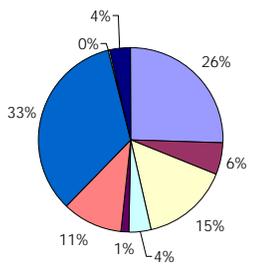
2000*	\$	568
2001	\$	576
2002	\$	555
2003	\$	571
2004	\$	531

California

Net Patient Revenue per Adjusted Day

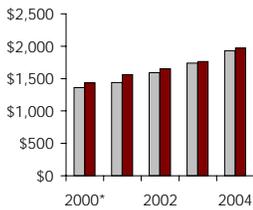


By Payer



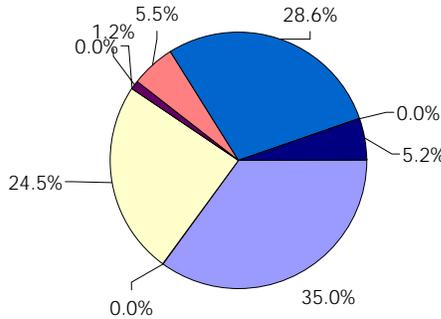
- Medicare Traditional
- Medicare Managed Care
- Medi-Cal Traditional
- Medi-Cal Managed Care
- County Indigent Programs
- Other Third-Party Traditional
- Other Third-Party Managed Care
- Other Indigent
- Other Payers

Net Inpatient Revenue/Expense per Day



- Revenue
- Expense

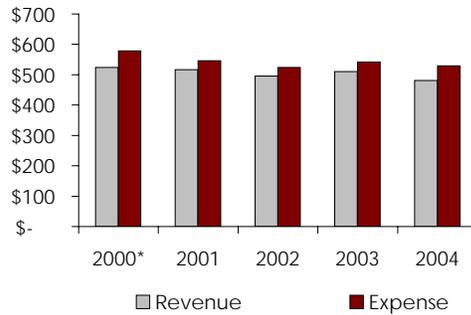
Net Patient Revenue by Payer - 2004



- Medicare Traditional
- Medicare Managed Care
- Medi-Cal Traditional
- Medi-Cal Managed Care
- County Indigent Programs
- Other Third-Party Traditional
- Other Third-Party Managed Care
- Other Indigent
- Other Payers

Net Patient Revenue/Expense*

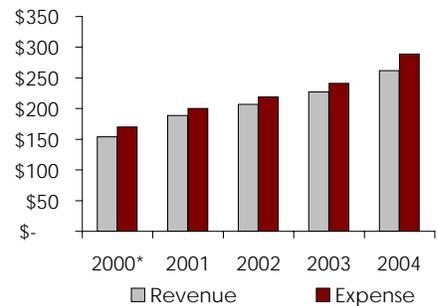
Net Inpatient Revenue/Expense per Day



Inpatient

	Revenue	Expense
2000*	\$ 524	\$ 578
2001	\$ 517	\$ 546
2002	\$ 496	\$ 524
2003	\$ 510	\$ 542
2004	\$ 481	\$ 529

Net Outpatient Revenue/Expense per Visit



Outpatient

	Revenue	Expense
2000*	\$ 154	\$ 170
2001	\$ 189	\$ 200
2002	\$ 207	\$ 219
2003	\$ 227	\$ 241
2004	\$ 262	\$ 289

NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements. *These data reflect disproportionate share payments transferred to a related public entity. Graphs & tables exclude data from State, Kaiser, PHF, & other non-comparable hospitals.

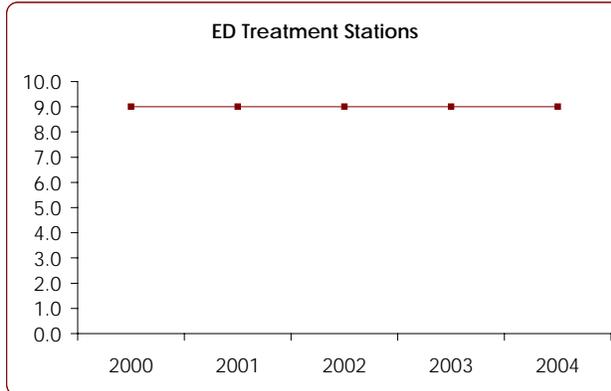
SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HOAD/Hospital/financial/hospAF.htm>)

ACUTE CARE HOSPITALS

Emergency Room Services

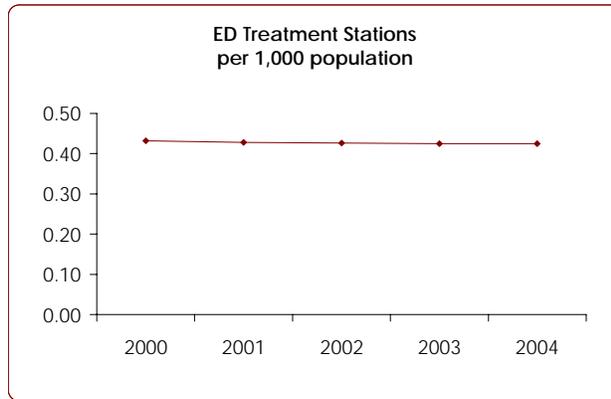


	ED Stations	Per 1,000 Pop.
2000	9	0.43
2001	9	0.43
2002	9	0.43
2003	9	0.42
2004	9	0.42

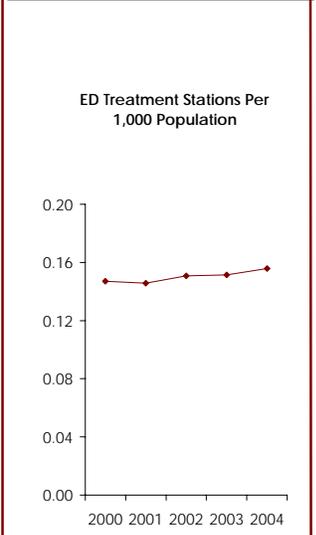


2004
Hospitals with Emergency Services by Type:

Standby	4
Basic	0
Comprehensive	0
Trauma Center	2

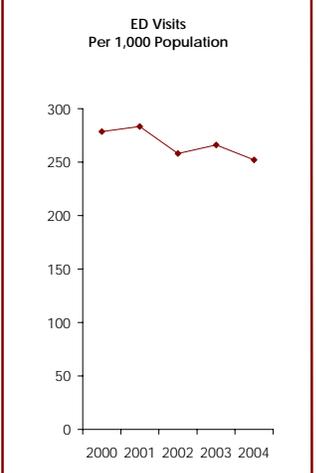
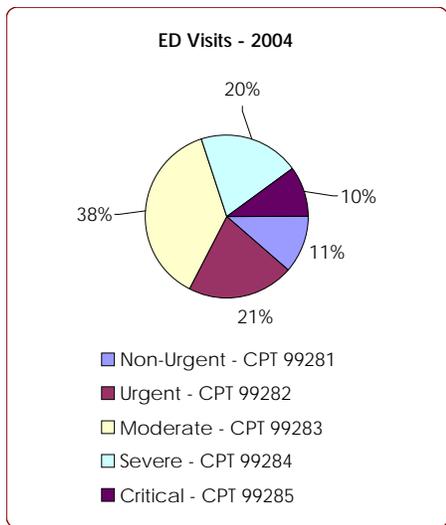
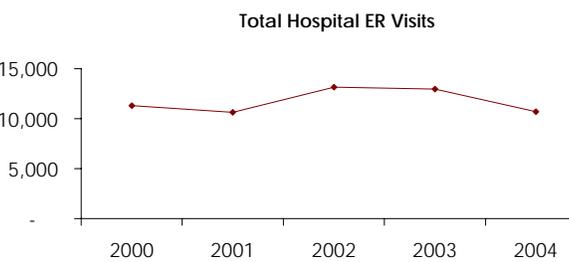
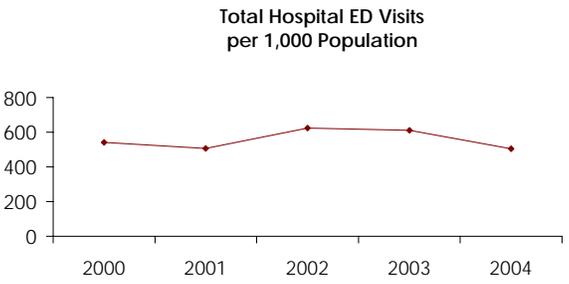


California

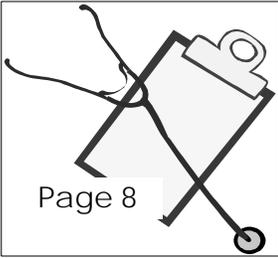


Emergency Department Visits

	Visits	Visits Per 1000	% Visit Result Admit
2000	11,290	541	0.09
2001	10,642	506	0.07
2002	13,157	623	0.07
2003	12,951	611	0.13
2004	10,700	505	0.08



NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements. Graphs include data from comparable GAC hospitals and Kaiser. SOURCE: OSHPD Annual Hospital Utilization Report (<http://www.oshpd.ca.gov/HQAD/Hospital/hosputil.htm>)

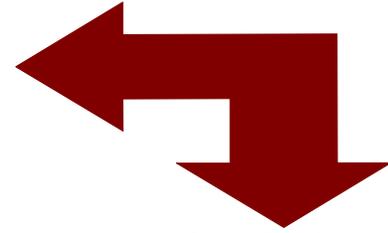
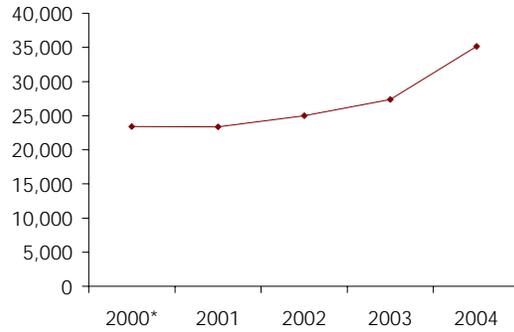


Plumas County Healthcare Resources

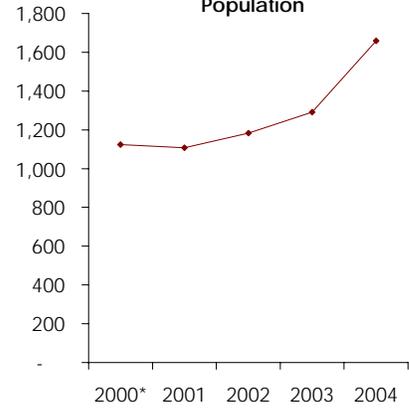
ACUTE CARE HOSPITALS

Patient Days

Patient Days



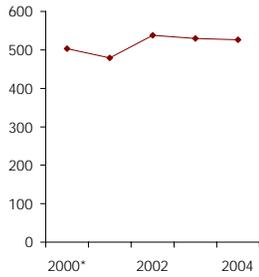
Patient Days Per 1,000 Population



	Patient Days	Per 1,000 Pop.
2000*	23,423	1,125
2001	23,335	1,108
2002	24,971	1,183
2003	27,364	1,292
2004	35,164	1,659

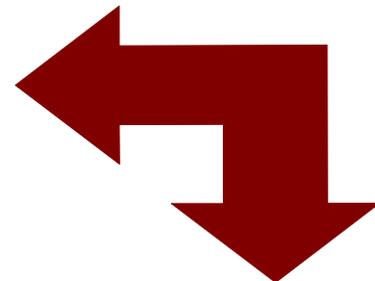
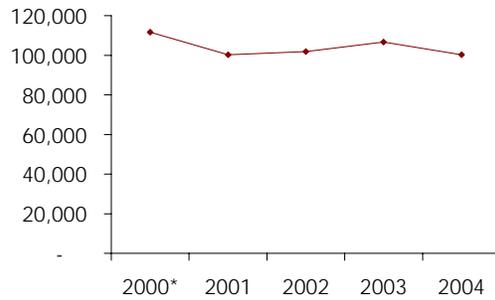
California

Patient Days Per 1,000 Population

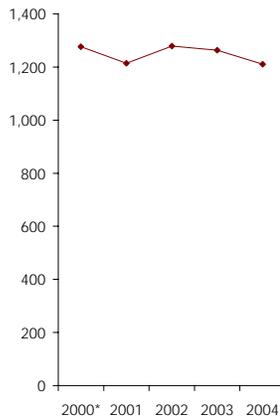


Outpatient Visits

Outpatient Visits

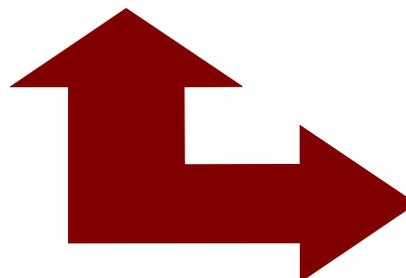
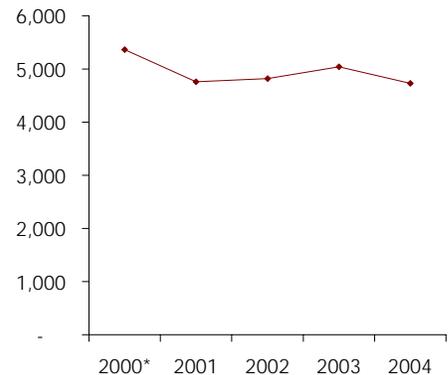


Outpatient Visits Per 1,000 Population



	Outpatient Visits	Per 1,000 Pop.
2000*	111,711	5,363
2001	100,296	4,762
2002	101,845	4,823
2003	106,735	5,039
2004	100,253	4,729

Outpatient Visits Per 1,000 Population

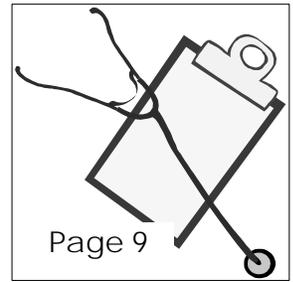


*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements. Graphs include data from comparable GAC hospitals and Kaiser.

SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)

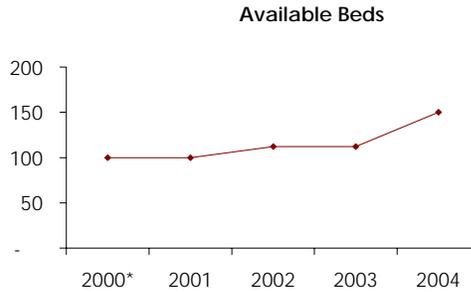
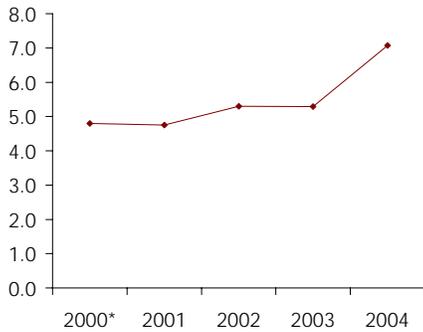
ACUTE CARE HOSPITALS

Available Beds



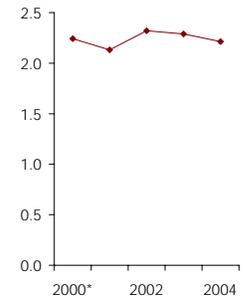
California

Available Beds per 1,000 Population



	Beds	Per 1,000 Pop.
2000*	100	4.8
2001	100	4.7
2002	112	5.3
2003	112	5.3
2004	150	7.1

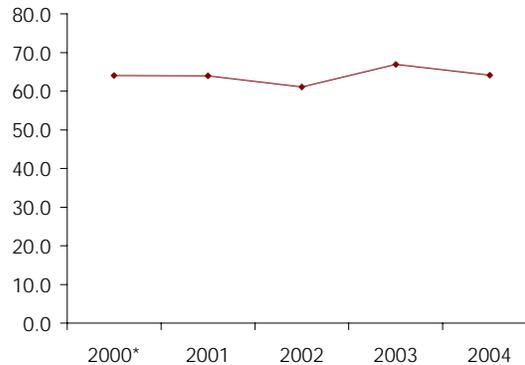
Available Beds Per 1,000 Population



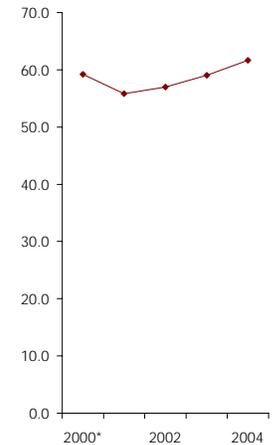
Occupancy Rate

	Rate	Days
2000*	64.0	13.1
2001	63.9	14.0
2002	61.1	15.5
2003	66.9	16.4
2004	64.1	19.5

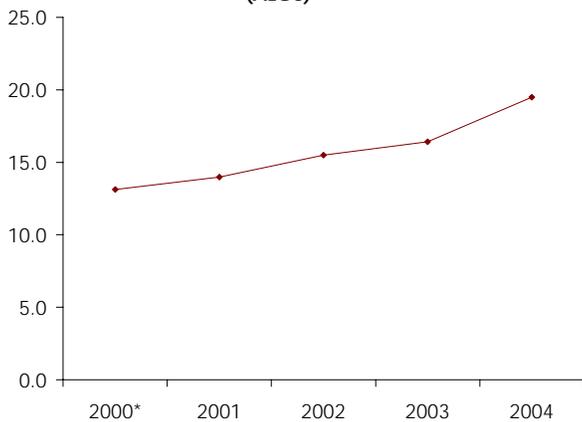
Occupancy Rate



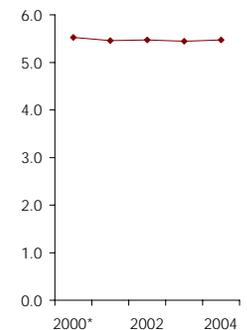
Occupancy Rate



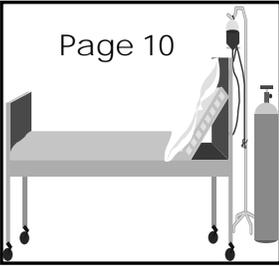
Average Length of Stay (ALOS)



Average Length of Stay (ALOS)



*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements. Graphs include data from comparable GAC hospitals and Kaiser. SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)



Plumas County

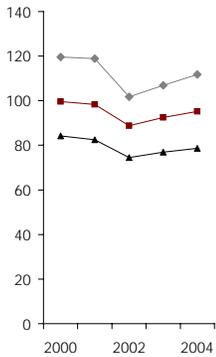
Healthcare Resources

LONG-TERM CARE FACILITIES

County Trends

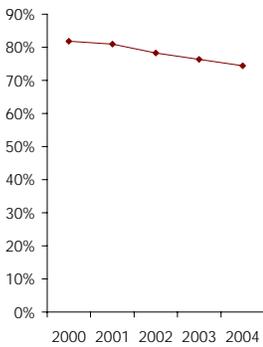
California

Trends (Thousands)



■ LTC Residents
▲ LTC Residents 65+
◆ Beds

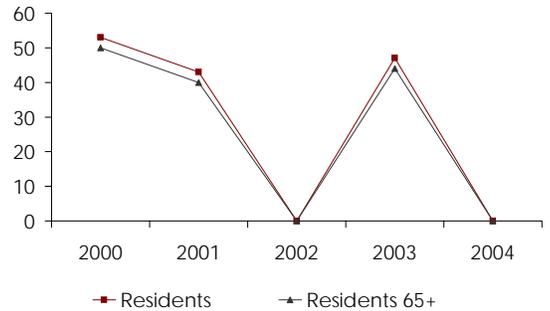
Occupancy Rate



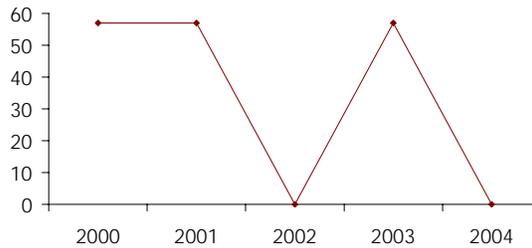
LTC Residents LTC Residents 65+

Year	LTC Residents	LTC Residents 65+
2000	53	50
2001	43	40
2002	0	0
2003	47	44
2004	0	0

Residents



Beds



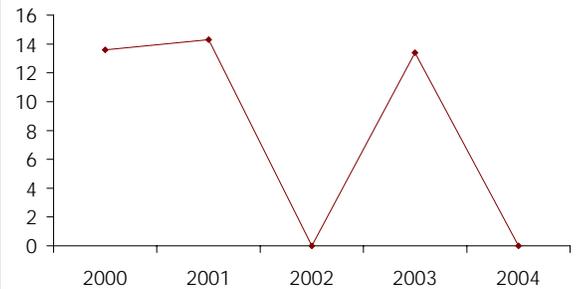
Beds

Year	Beds
2000	57
2001	57
2002	0
2003	57
2004	0

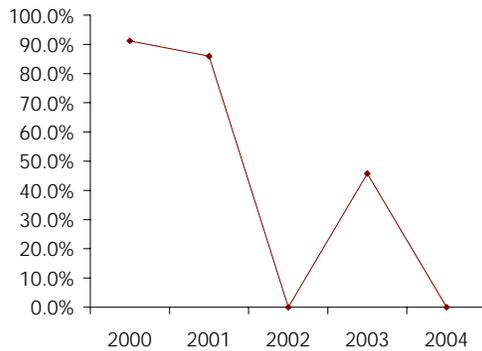
LTC Beds Per 1,000 Population 65+

Year	LTC Beds Per 1,000 Population 65+
2000	13.6
2001	14.3
2002	0.0
2003	13.4
2004	0.0

Beds per 1,000 Population 65+



Occupancy Rate



Occupancy Rate

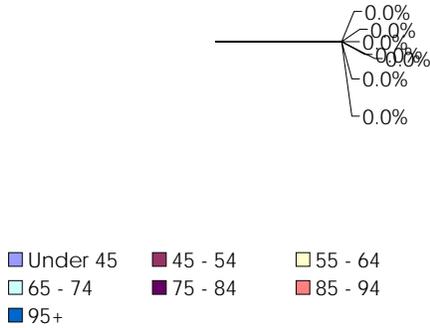
Year	Occupancy Rate
2000	91.2%
2001	86.0%
2002	0
2003	45.7%
2004	0

Non-responders in any given year may cause fluctuations in data.
 SOURCE: OSHPD Long-term Care Financial (<http://www.oshpd.ca.gov/HQAD/ltc/financial/ltcfin.htm>) & Utilization (<http://www.oshpd.ca.gov/HQAD/ltc/ltcutil.htm>) databases.

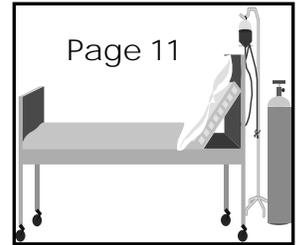
LONG-TERM CARE FACILITIES

Residents

Age

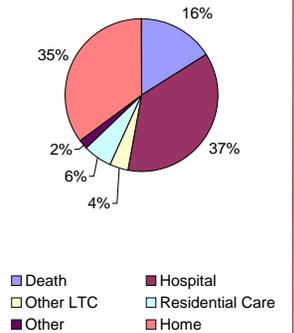


Discharged to



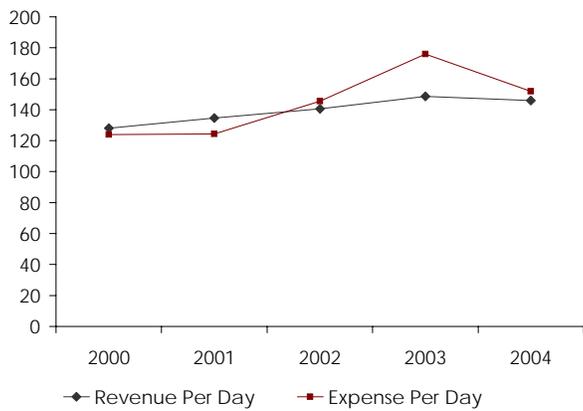
California

Discharged to



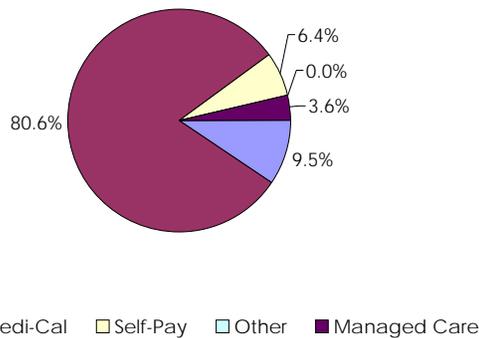
Financial Information

Net Patient Services Revenue & Expense Per Census Day



	Revenue Per Day	Expense Per Day
2000	\$ 128	\$ 124
2001	\$ 135	\$ 124
2002	\$ 140	\$ 145
2003	\$ 149	\$ 176
2004	\$ 146	\$ 152

Payers



Non-reponders in any given year may cause fluctuations in data.
 SOURCE: OSHPD Long-term Care Financial (<http://www.oshpd.ca.gov/HQAD/ltc/financial/ltcfin.htm>) & Utilization (<http://www.oshpd.ca.gov/HQAD/ltc/lcutil.htm>) databases.

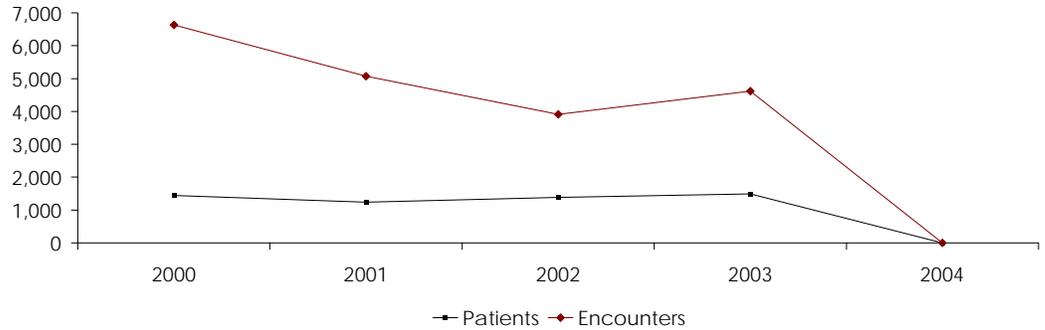


Plumas County Healthcare Resources

PRIMARY CARE CLINICS

County Trends

Patients



	Encounters	Patients	# Community	# Free
2000	6,634	1,442	1	0
2001	5,073	1,244	1	0
2002	3,911	1,382	1	0
2003	4,619	1,494	1	0
2004	-	-	0	0

California

Community Clinic:

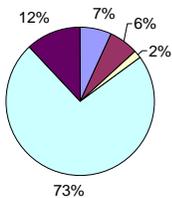
- tax-exempt non-profit organizations.

- charges are based on patient's ability to pay.

Free Clinic:

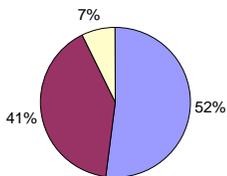
- community clinics, where patients are not charged for services or medicines.

Race



- Asian/Pacific Islander
- Black
- Native American
- White
- Other/Unknown

Ethnicity

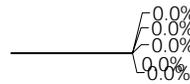


- Hispanic
- Non-Hispanic
- Unknown Ethnicity

The Poverty Guidelines, issued by the Federal Department of Health and Human Services, estimate the number of persons/families living in poverty in order to determine financial eligibility for Federal programs.

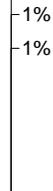
Race/Ethnicity - 2004

Race



- Asian/Pacific Islander
- Black
- Native American
- White

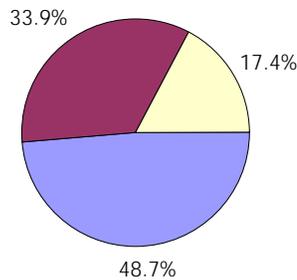
Ethnicity



- Hispanic
- Non-Hispanic
- Unknown Ethnicity

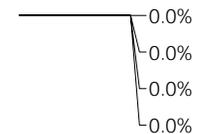
Economic Status (Based on Federal Poverty Levels)

1996



- Below 100%
- 100 - 200%
- Above 200%

2004

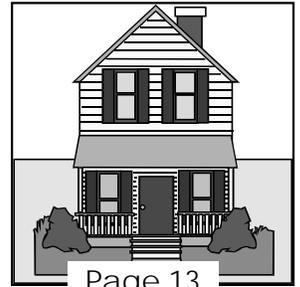


- Below 100%
- 100 - 200%
- Above 200%
- Unknown

Non-responders in any given year may cause fluctuations in data.

HOME HEALTH AGENCIES

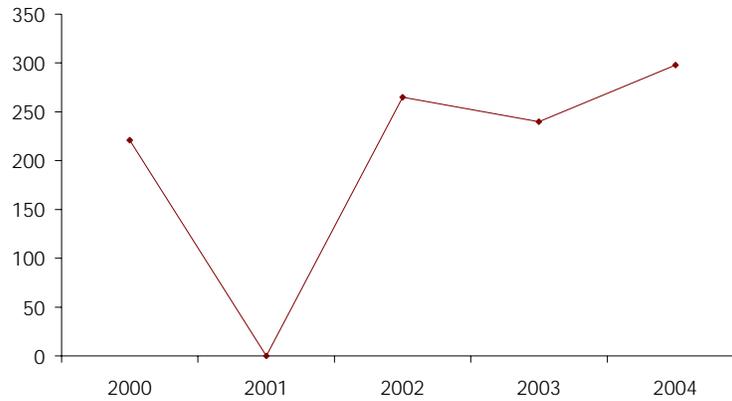
Statewide Trends



California

Unduplicated patient: may have been seen more than once but is counted only once as a patient.

Unduplicated Patients

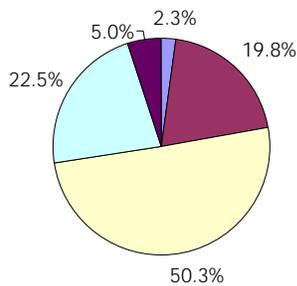


Number

2000	221
2001	0
2002	265
2003	240
2004	298

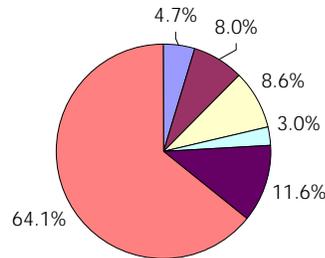
Patients 2004

Age



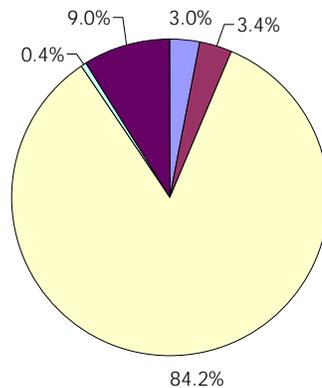
0 - 30 31 - 60 61 - 80
81 - 90 91+

Condition



Fractures Skin
Respiratory Cardiovascular
Musculoskeletal Other

Discharged To - 2004



Death Admit Hospital No Further Care To Family/Friends Other

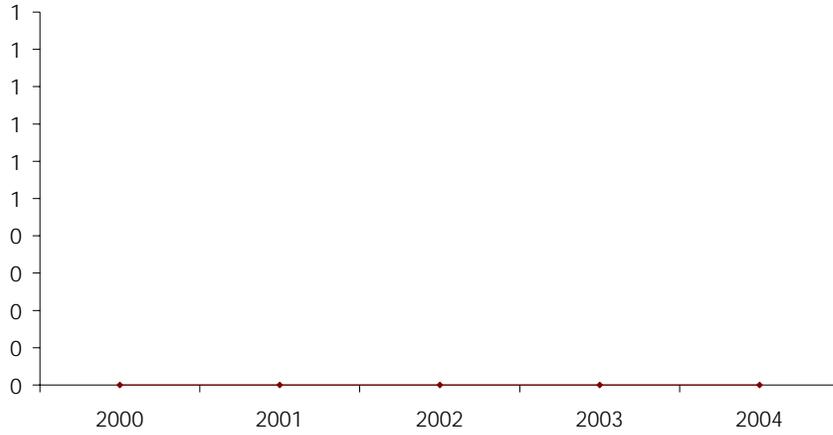
Non-responders in any given year may cause fluctuations in data.
SOURCE: OSHPD Primary Care Clinic Utilization database (<http://www.oshpd.ca.gov/HQAD/Clinics/clinicsutil.htm>)



Plumas County Healthcare Resources

HOSPICE County Trends

Patients

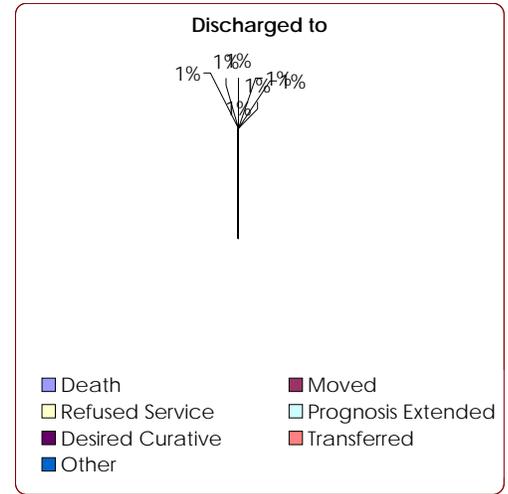
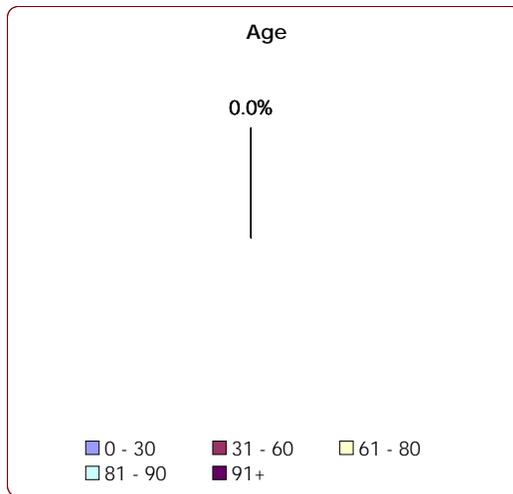


Patients	
2000	0
2001	0
2002	0
2003	0
2004	0

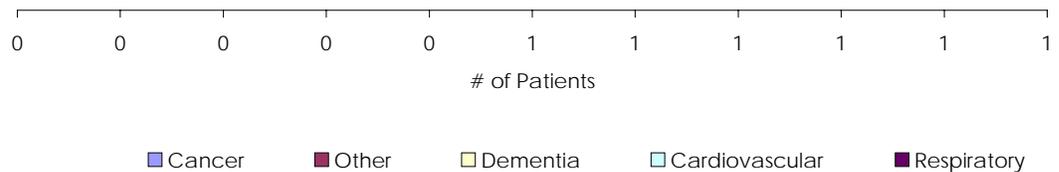
California

Hospice: palliative care to support a patient in the last phases of life due to the existence of a terminal disease.

Patients 2004



Conditions Requiring Hospice Care - 2004





HOSPITALIZATION CHARACTERISTICS

Inpatient Overview

Trends

Demographics

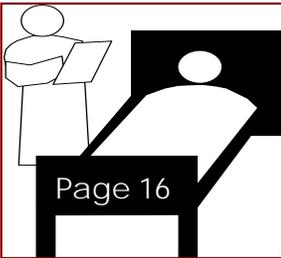
Admits/Dispositions

Clinical Overview

Types of Hospitalizations/Diagnosis

Types of Principal Procedures

Injuries/Types/Types by Age Group



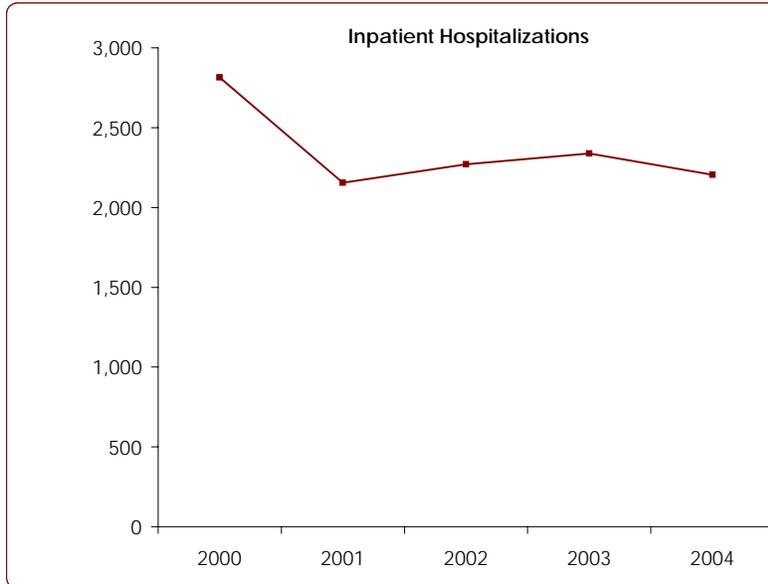
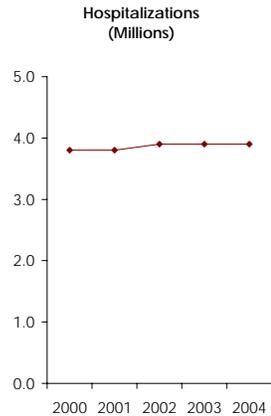
Plumas County

Hospitalization Characteristics

INPATIENT OVERVIEW

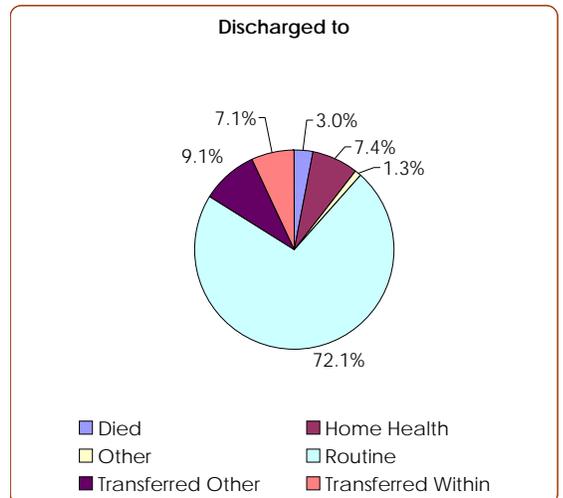
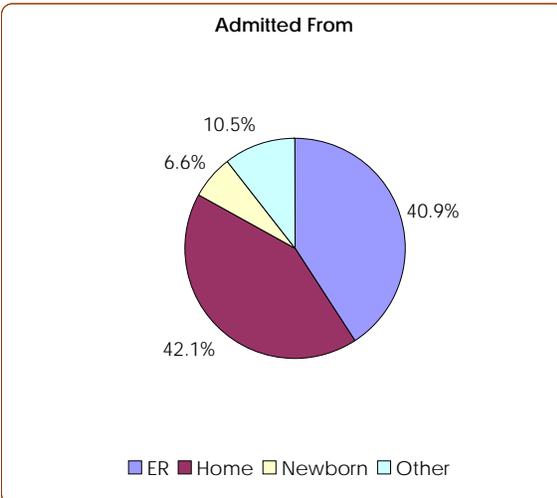
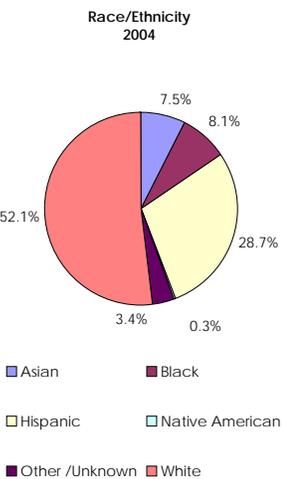
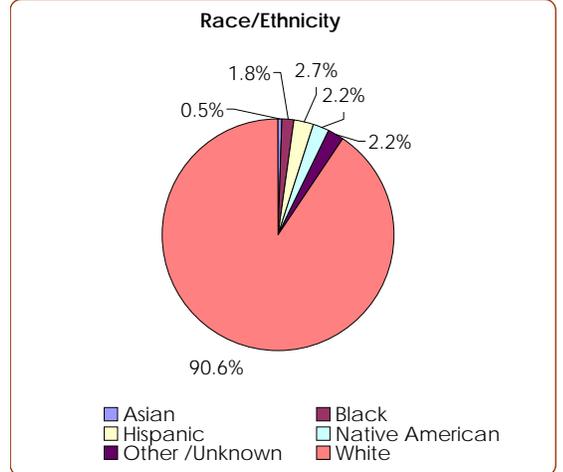
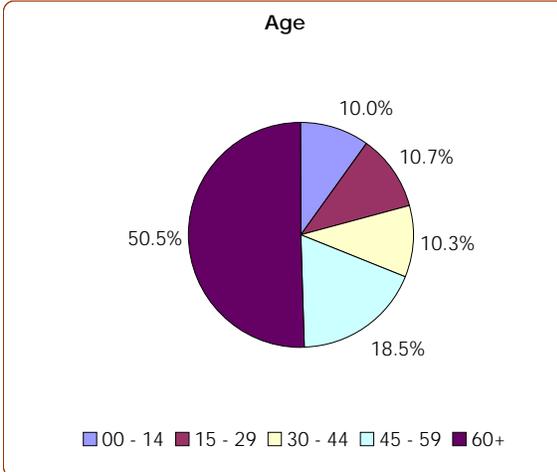
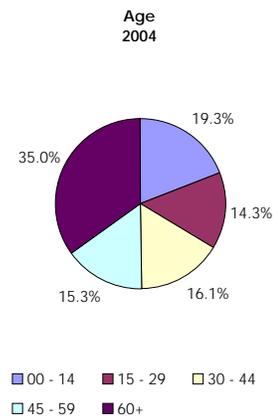
County Trends

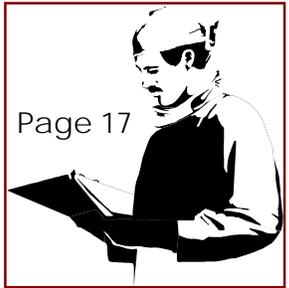
California



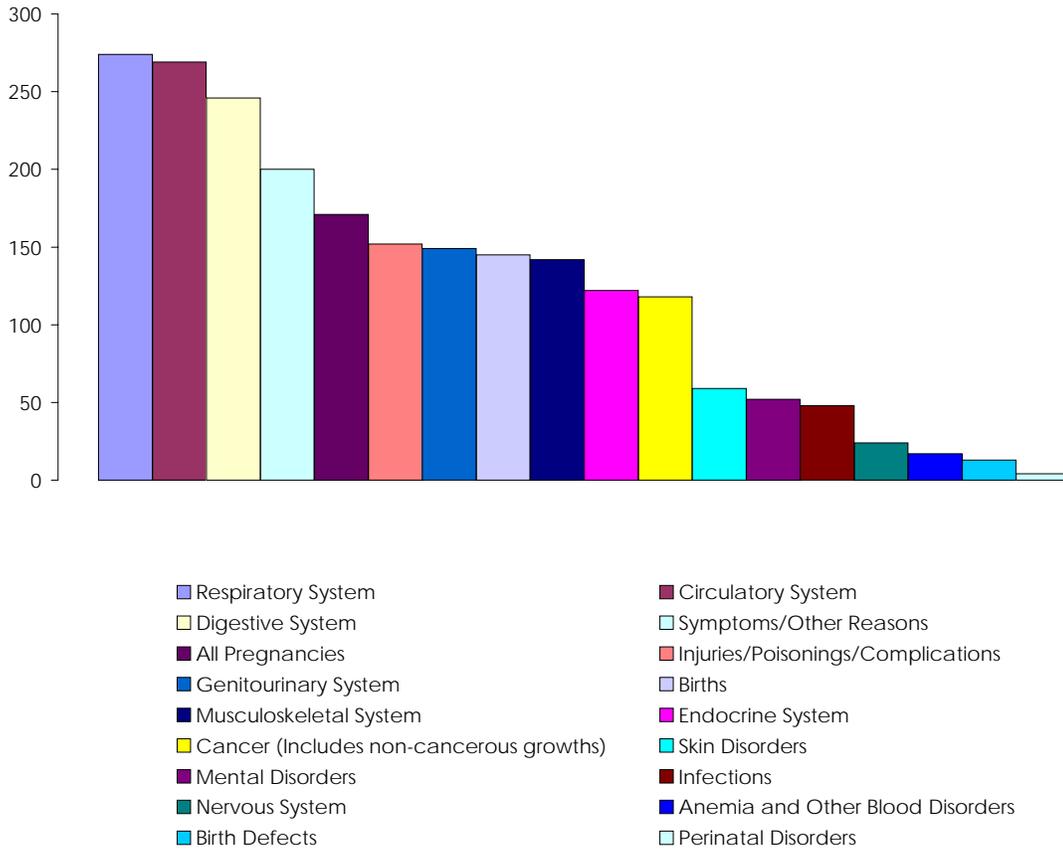
Inpatients	
2000	2,814
2001	2,154
2002	2,271
2003	2,338
2004	2,205

Patients 2004





Types of Principal Diagnoses 2004

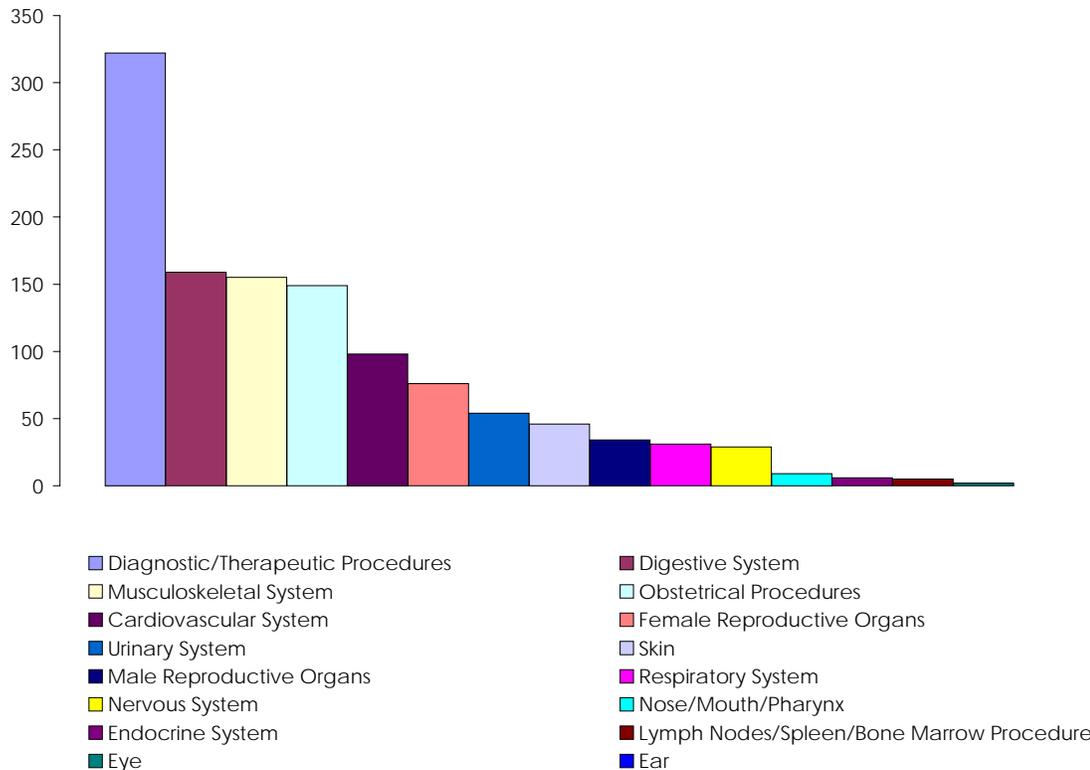


California

Pregnancies/births account for 28.6% of hospital discharges from facilities in California.

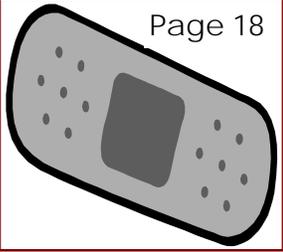
Circulatory and digestive system disorders and symptoms/other reasons account for the top three diagnostic categories excluding pregnancies and births.

Types of Principal Procedures 2004



Obstetrical procedures account for 21.6% of hospital inpatient principal procedures performed in California facilities.

Principal procedures performed for diagnostic/therapeutic, digestive, and cardiovascular systems are the top three procedure categories for hospital discharges from California facilities, excluding obstetrical procedures.



Plumas County

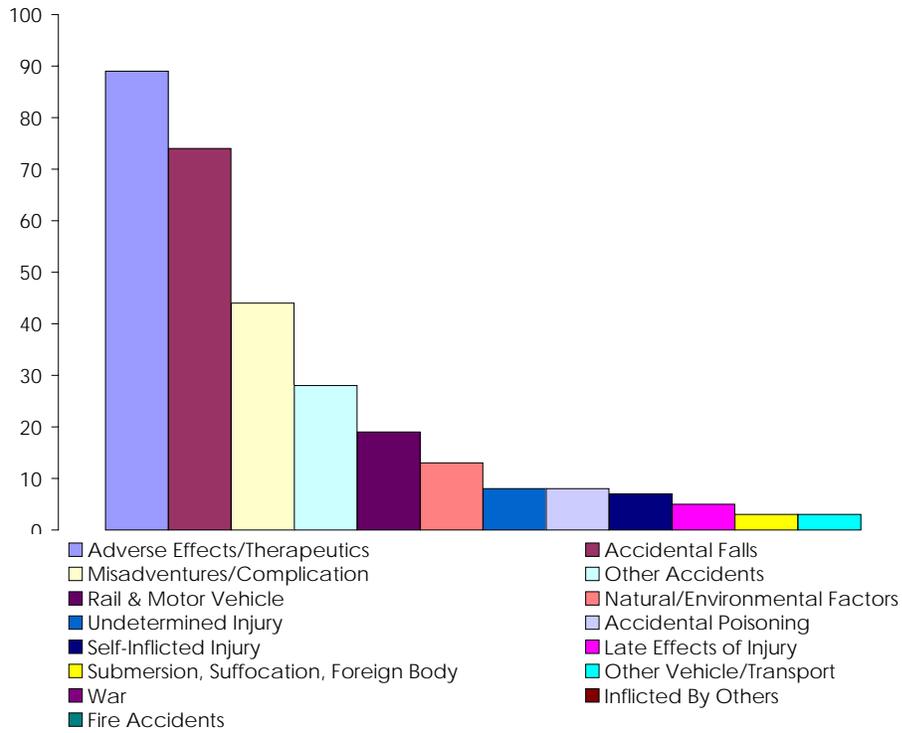
Hospitalization Characteristics

CLINICAL OVERVIEW

Types of Injuries 2004

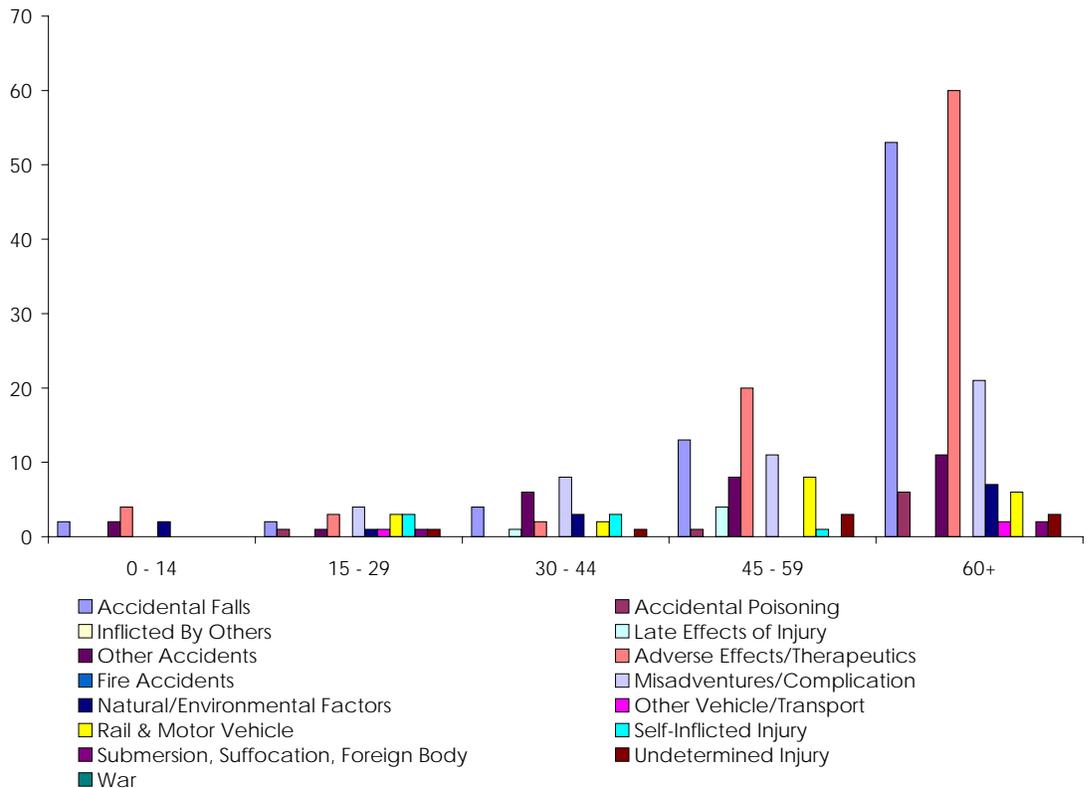
California

Adverse effects of medications, accidental falls, and misadventures /complications are the top three principal causes of injuries at California facilities.



Types of Injuries by Age 2004

In California facilities, patients age 60+ represent 69.6% of discharge records for accidental falls and 64.6% of discharge records for adverse effects of medications.





S P E C I F I C T R E N D S

Selected Conditions

Births & Deliveries
High-risk Deliveries
Asthma
Cancer
HIV

Selected Procedures

Cardiac Bypass
Mastectomy
Prostatectomy

Selected Injuries

Auto Injuries
Drug Poisonings
Gunshot Injuries

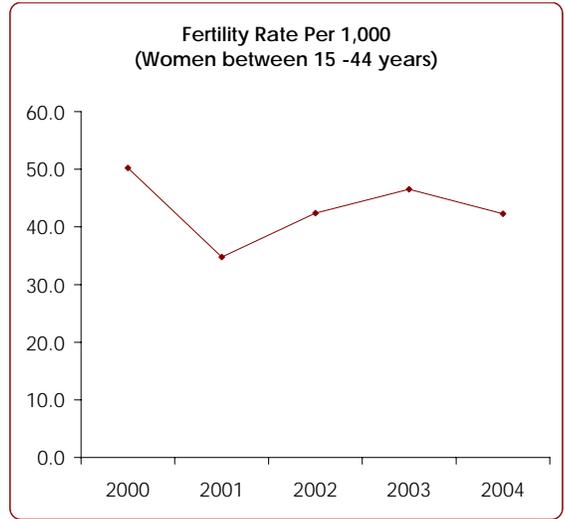
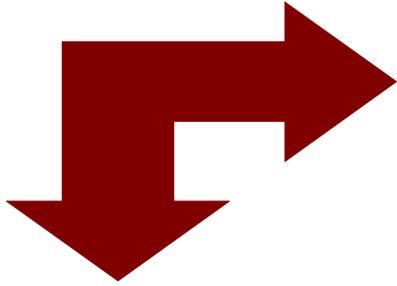


Plumas County

Specific Hospitalization Trends

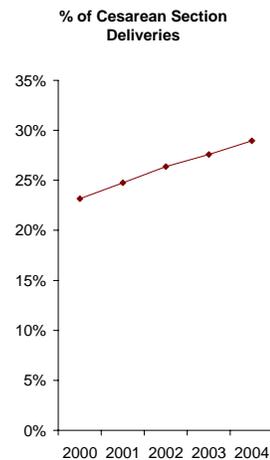
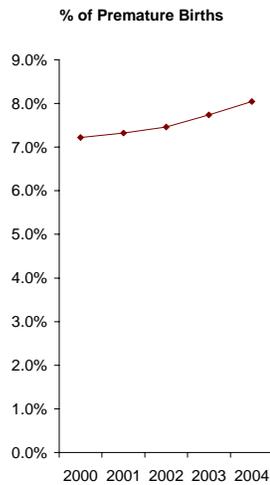
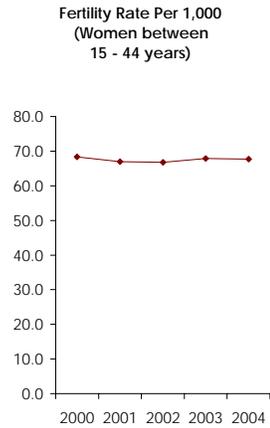
BIRTHS & DELIVERIES

County Trends

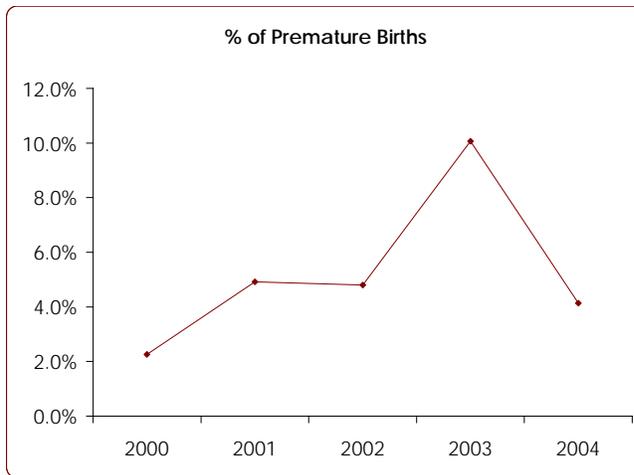


	County Births	Fertility Rate
2000	177	50.2
2001	122	34.8
2002	146	42.4
2003	159	46.5
2004	145	42.3

California

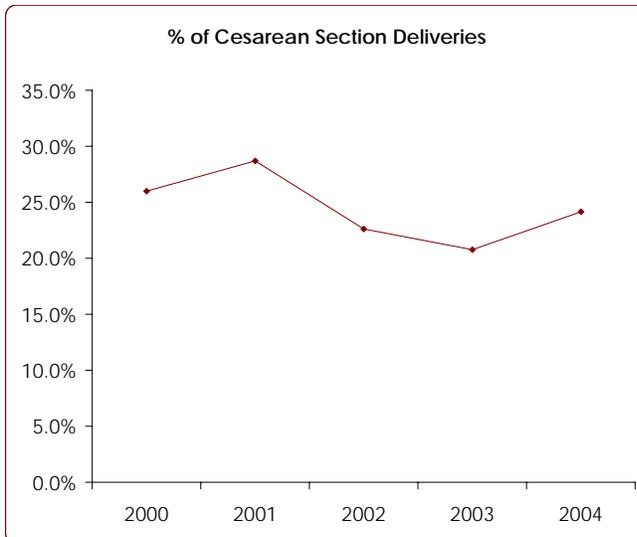


Premature Births

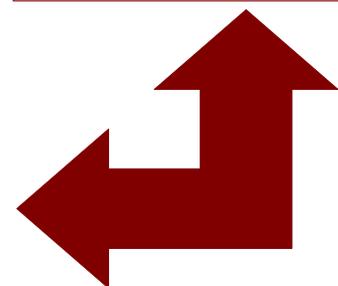


	Premature Births	% of Total Births
2000	4	2.3%
2001	6	4.9%
2002	7	4.8%
2003	16	10.1%
2004	6	4.1%

Cesarean Section Deliveries



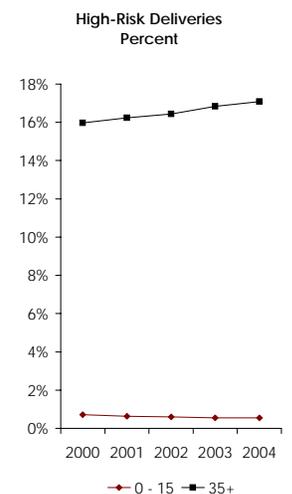
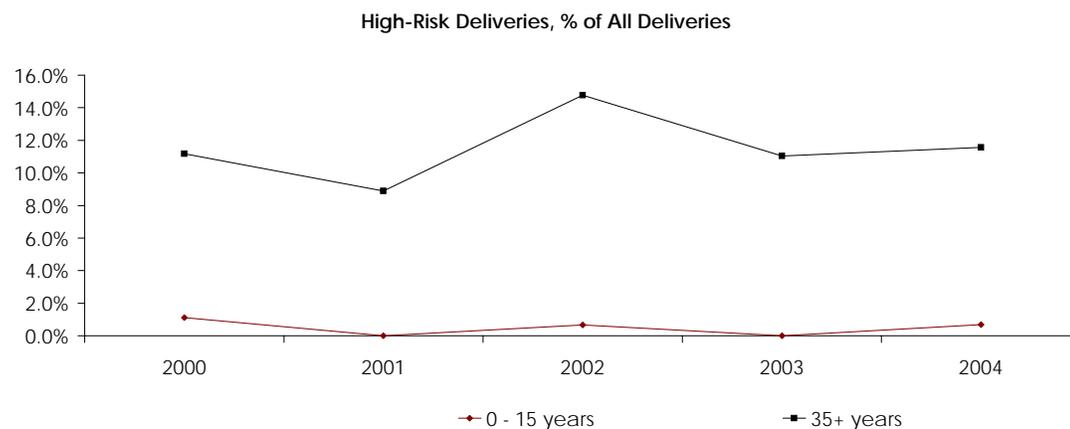
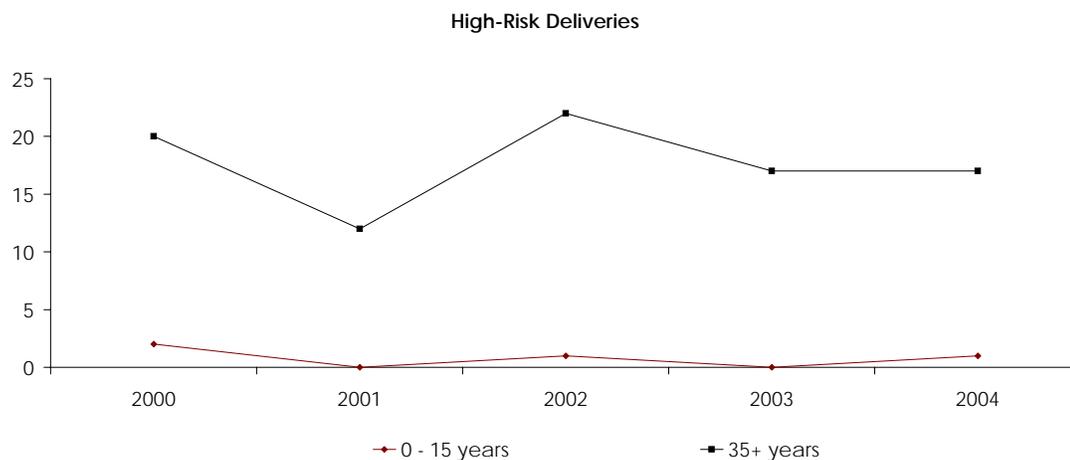
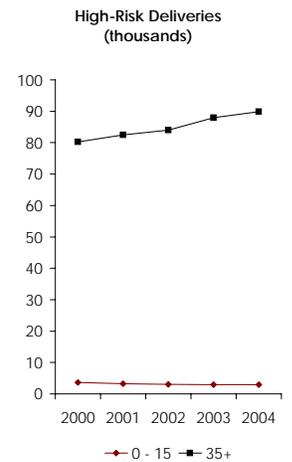
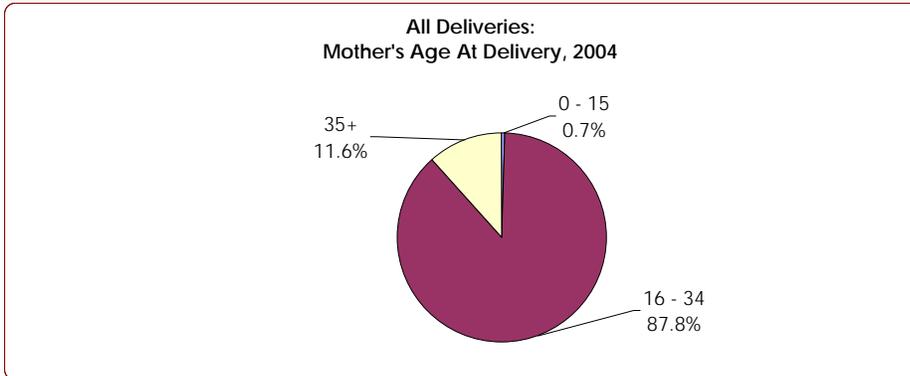
	C-Sections	% of All Deliveries
2000	46	26.0%
2001	35	28.7%
2002	33	22.6%
2003	33	20.8%
2004	35	24.1%



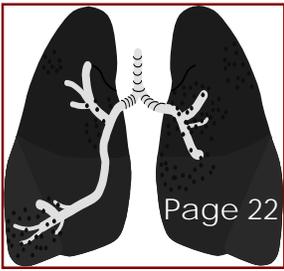


Year	0 - 15		16 - 34		35+	
	#	%	#	%	#	%
2000	2	1.1%	157	87.7%	20	11.2%
2001	0	0.0%	123	91.1%	12	8.9%
2002	1	0.7%	126	84.6%	22	14.8%
2003	0	0.0%	137	89.0%	17	11.0%
2004	1	0.7%	129	87.8%	17	11.6%

California



SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



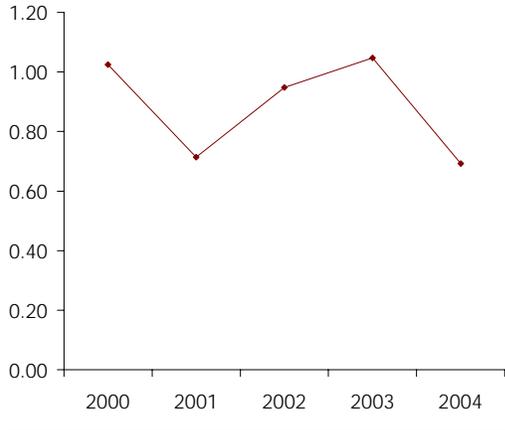
Plumas County

Specific Hospitalization Trends

ASTHMA*

County Trends

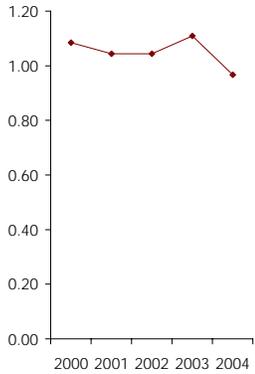
Asthma Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	19	1.02	1.08
2001	15	0.71	1.04
2002	19	0.95	1.04
2003	23	1.05	1.11
2004	17	0.69	0.97

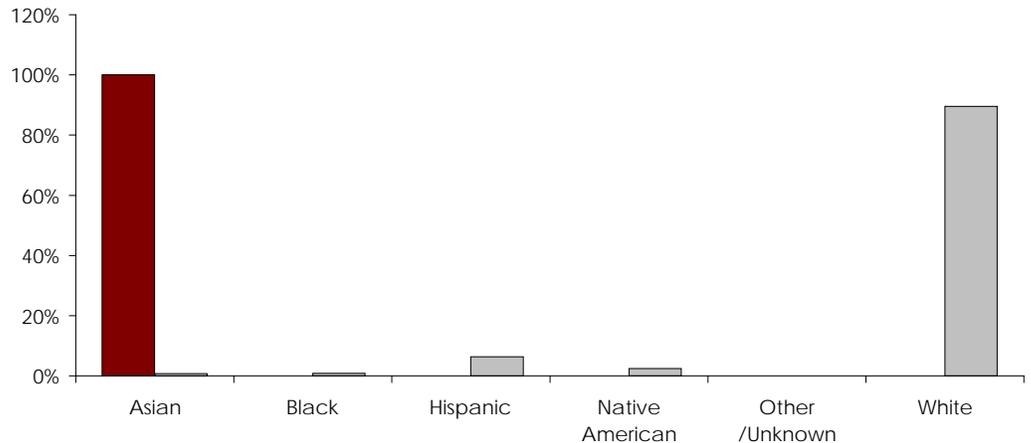
California

Asthma Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

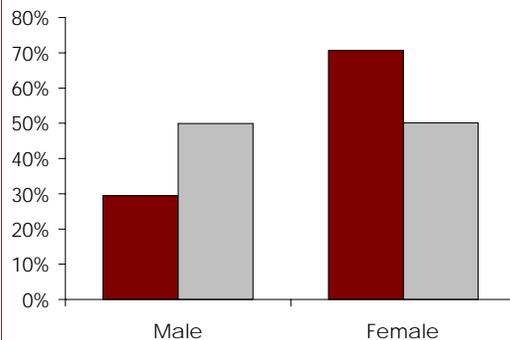
Race/Ethnicity



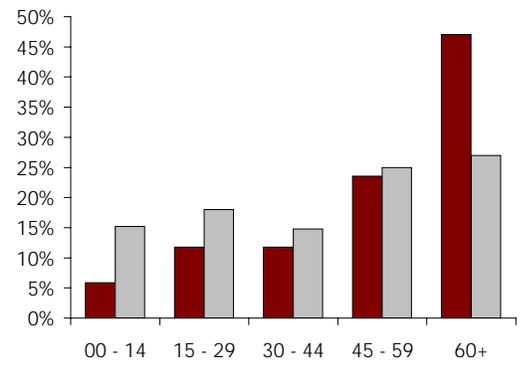
■ % of Asthma Patients

■ % of County Residents

Gender



Age



*Based on Principal Diagnosis

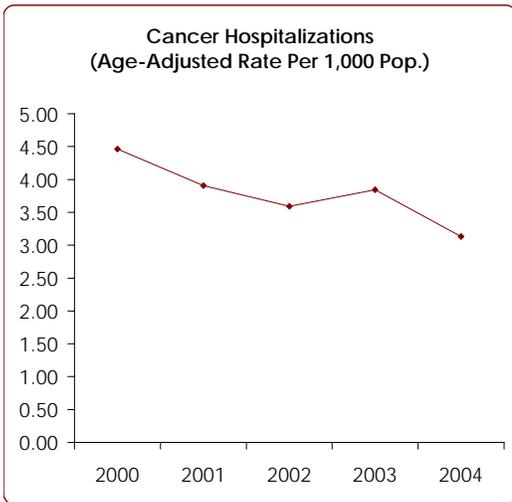
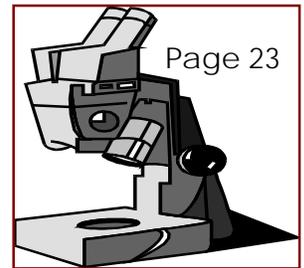
SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

Specific Hospitalization Trends

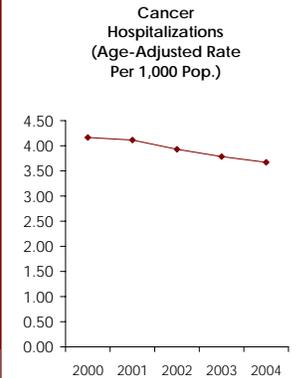
CANCER*

County Trends

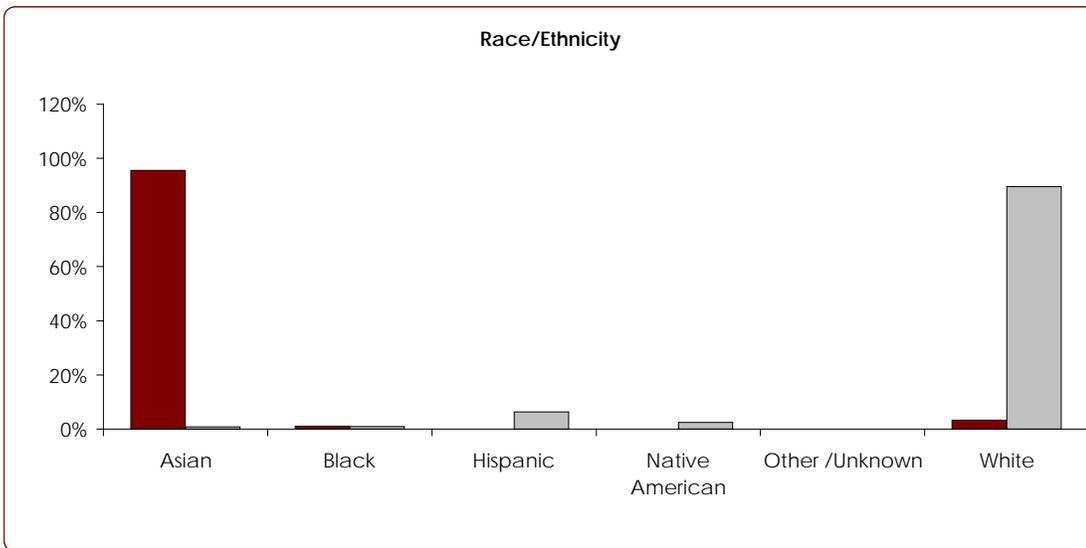


Year	County	County	Statewide
	Hospitalizations	Age-Adjusted Rate Per 1,000 Pop	Age-Adjusted Rate Per 1,000 Pop
2000	127	4.46	4.17
2001	110	3.90	4.11
2002	104	3.59	3.93
2003	114	3.84	3.78
2004	91	3.13	3.67

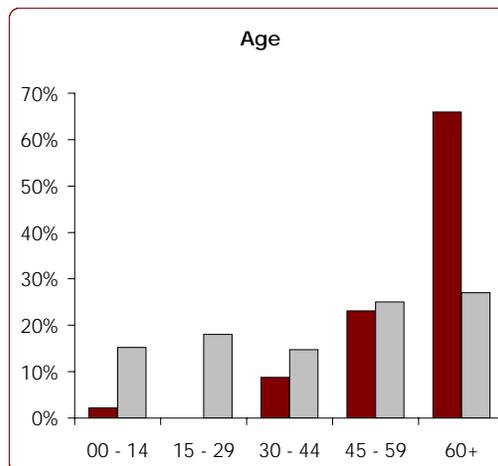
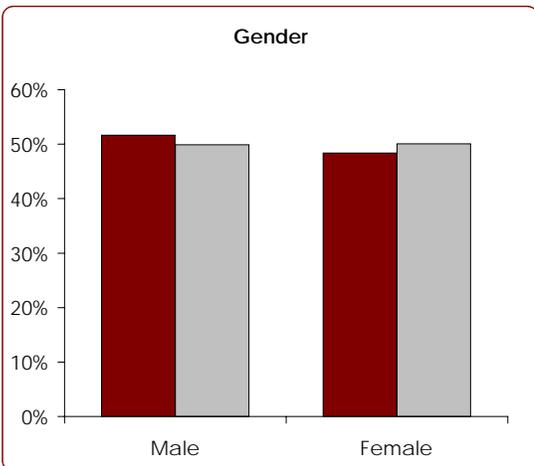
California



Patients 2004



■ % of Cancer Patients ■ % of County Residents



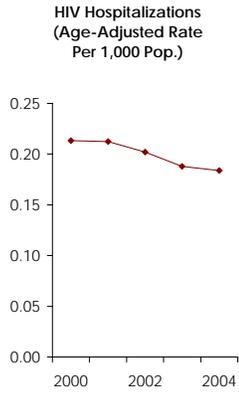
*Based on Principal Diagnosis
 SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)
 Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



Plumas County

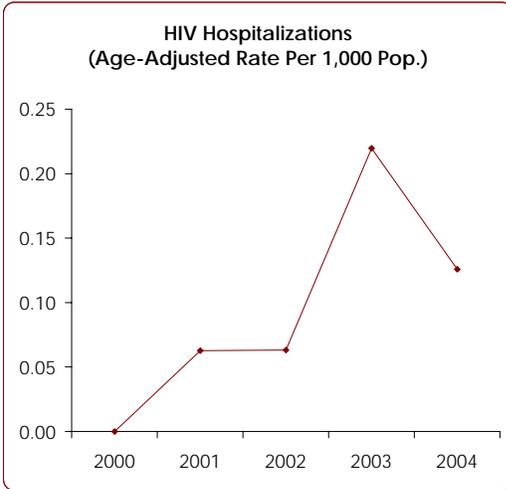
Specific Hospitalization Trends

California



HIV*

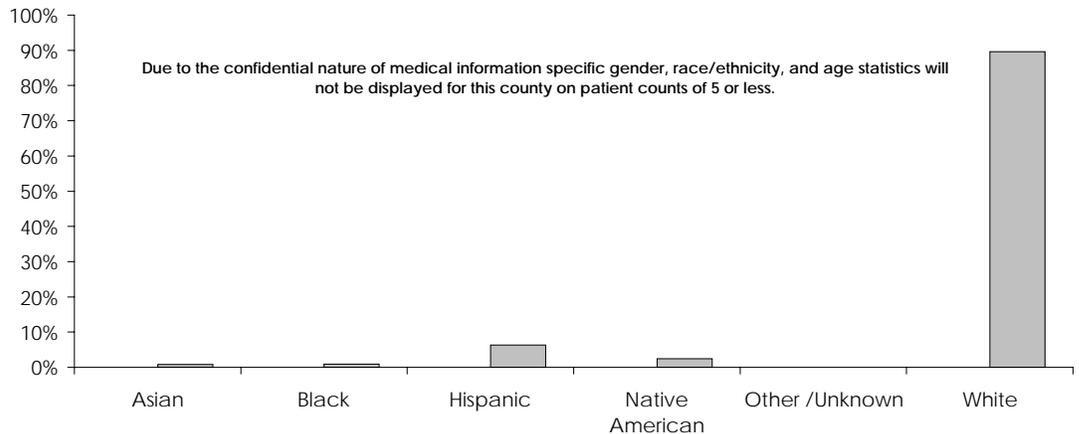
County Trends



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	0	0.00	0.21
2001	1	0.06	0.21
2002	1	0.06	0.20
2003	4	0.22	0.19
2004	2	0.13	0.18

Patients 2004

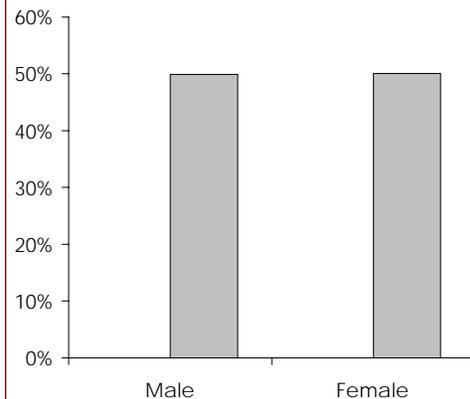
Race/Ethnicity



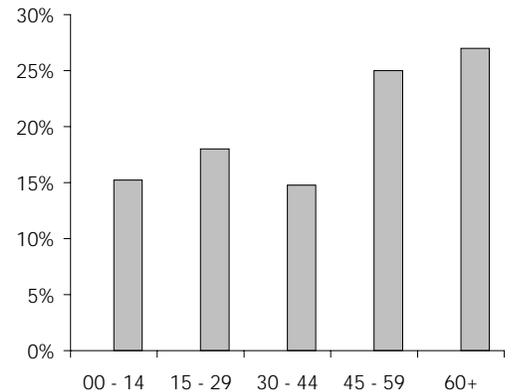
■ % of HIV Patients

■ % of County Residents

Gender



Age



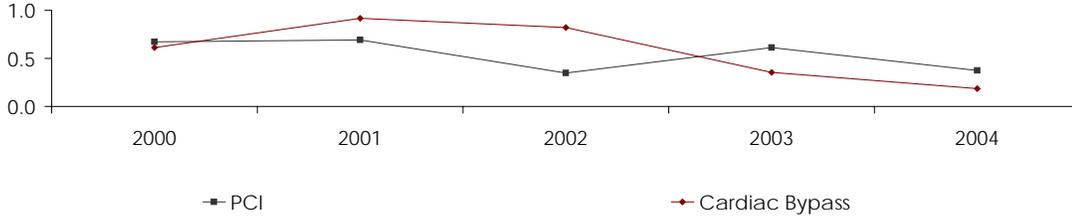
*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

SELECTED CARDIAC PROCEDURES*

County Trends

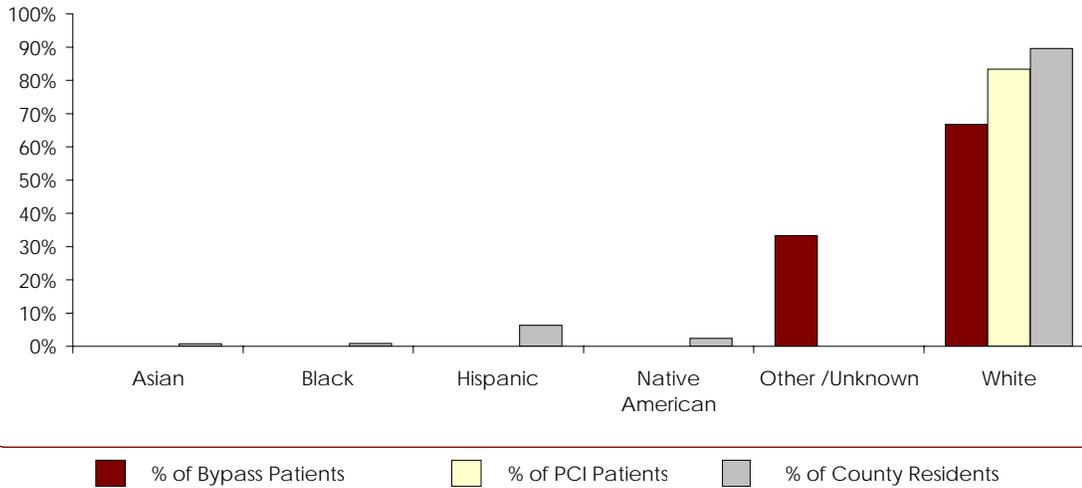
Percutaneous Coronary Intervention (PCI)
& Cardiac Bypass Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



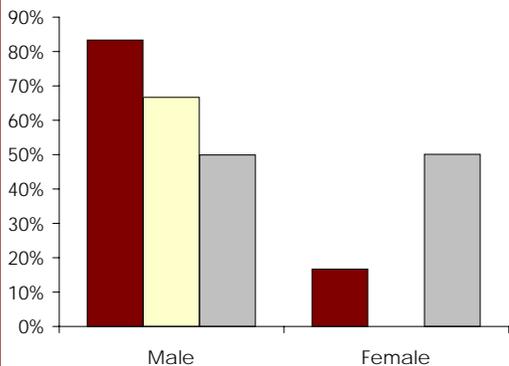
	County PCI Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop	County Cardiac Bypass Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	18	0.67	1.54	18	0.61	0.91
2001	20	0.69	1.59	27	0.92	0.81
2002	10	0.35	1.57	24	0.82	0.73
2003	18	0.61	1.50	11	0.36	0.62
2004	12	0.37	1.62	6	0.18	0.55

Patients 2004

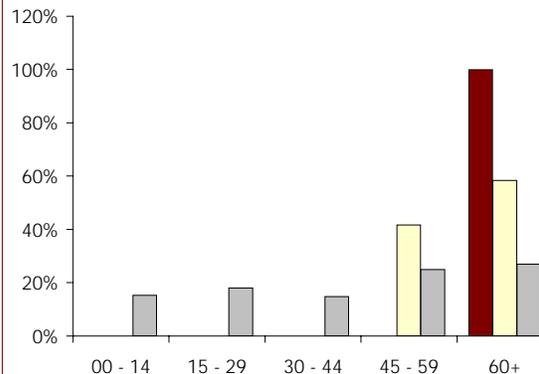
Race/Ethnicity



Gender



Age



*Based on Principal Diagnosis

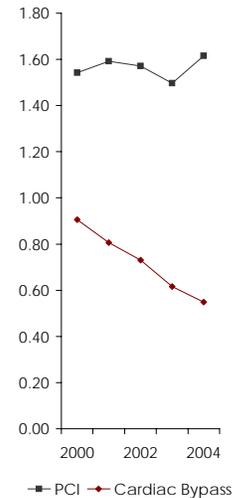
SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



California

Percutaneous Coronary Intervention (PCI) & Cardiac Bypass Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)





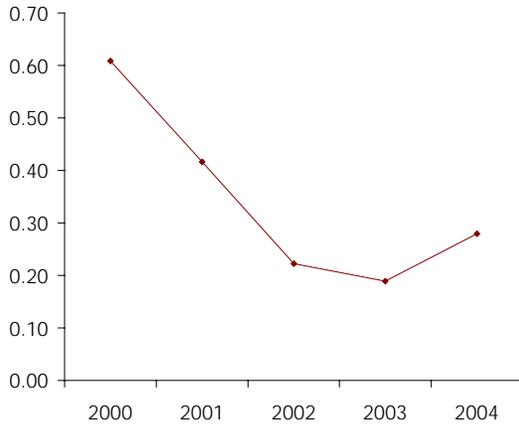
Plumas County

Specific Hospitalization Trends

MASTECTOMY*

County Trends

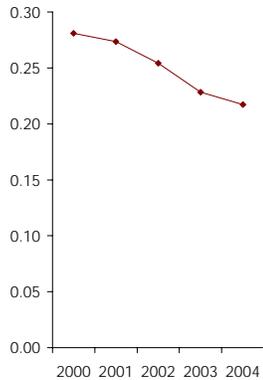
Mastectomy Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	17	0.61	0.28
2001	12	0.42	0.27
2002	7	0.22	0.25
2003	6	0.19	0.23
2004	9	0.28	0.22

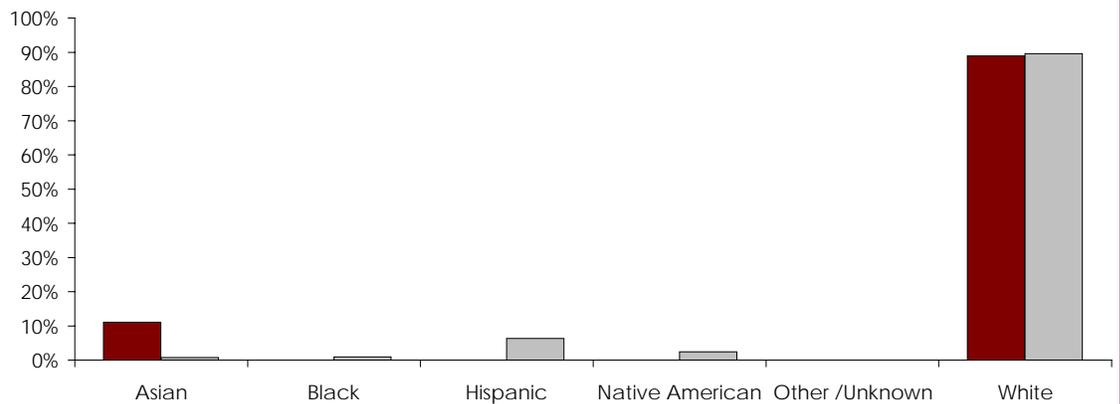
California

Mastectomy Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

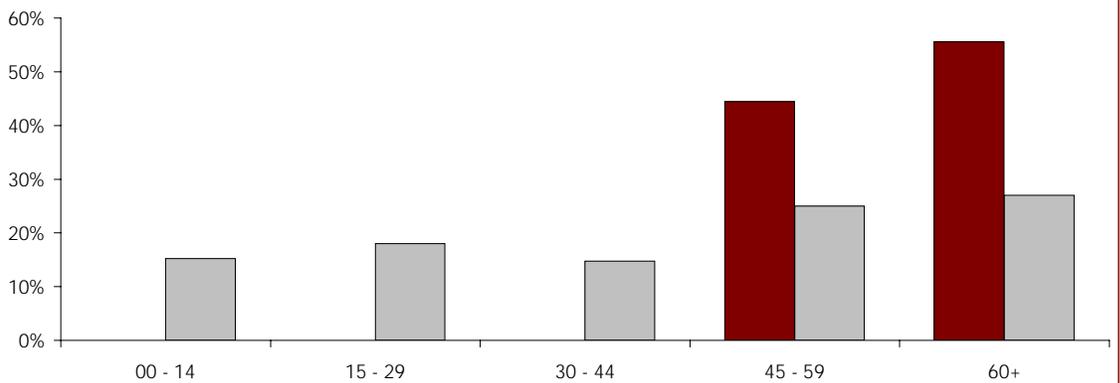
Race/Ethnicity



■ % of Mastectomy Patients

■ % of County Residents

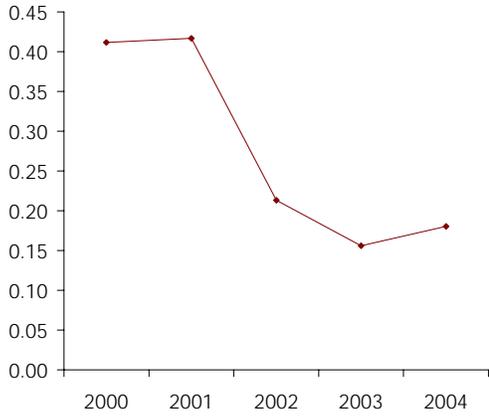
Age



PROSTATECTOMY*

County Trends

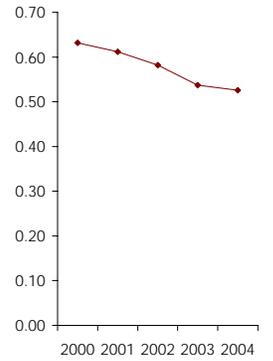
Prostatectomy Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	12	0.41	0.63
2001	13	0.42	0.61
2002	7	0.21	0.58
2003	5	0.16	0.54
2004	6	0.18	0.53

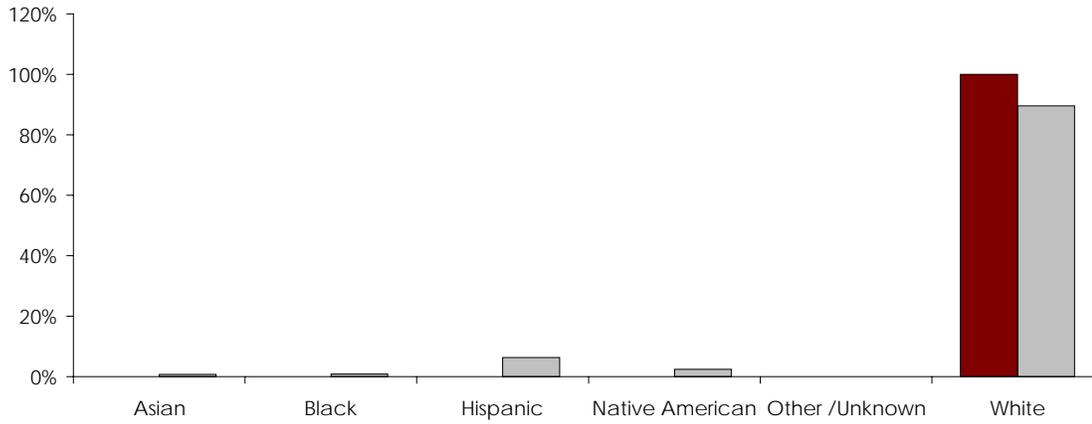
California

Prostatectomy Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

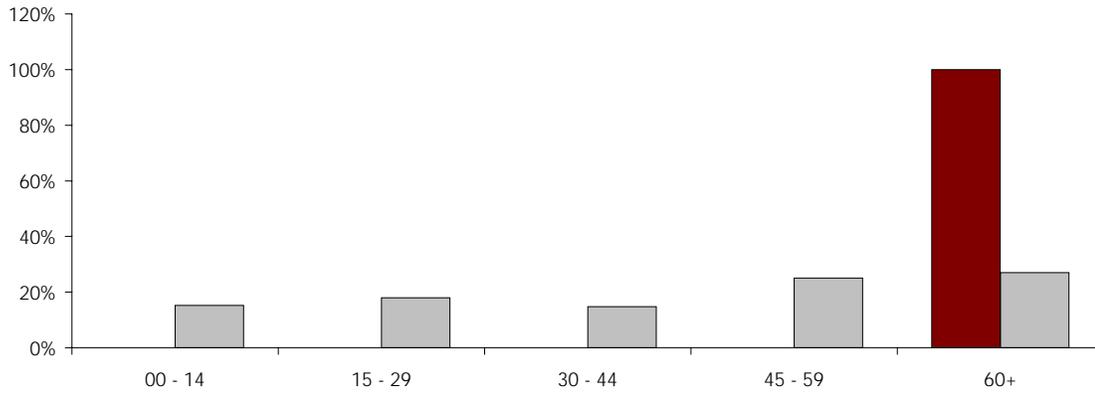
Race/Ethnicity



■ % of Prostatectomy Patients

■ % of County Residents

Age

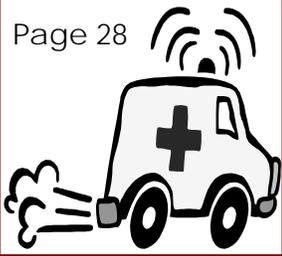


*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/Index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)





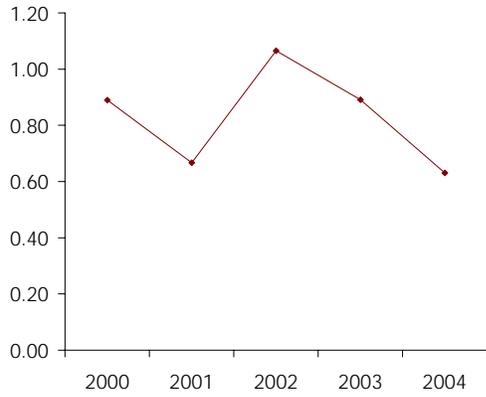
Plumas County

Specific Hospitalization Trends

AUTO INJURY*

County Trends

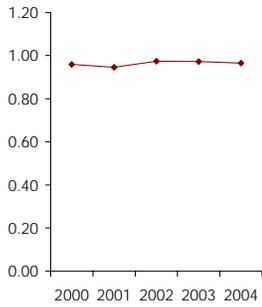
Auto Injury Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Year	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	18	0.89	0.96
2001	14	0.67	0.95
2002	22	1.07	0.97
2003	17	0.89	0.97
2004	15	0.63	0.97

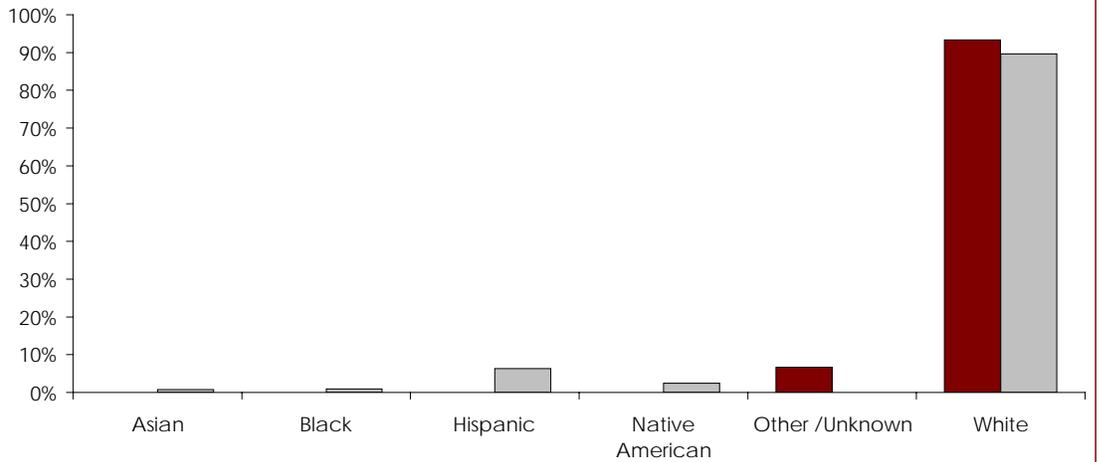
California

Auto Injury Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

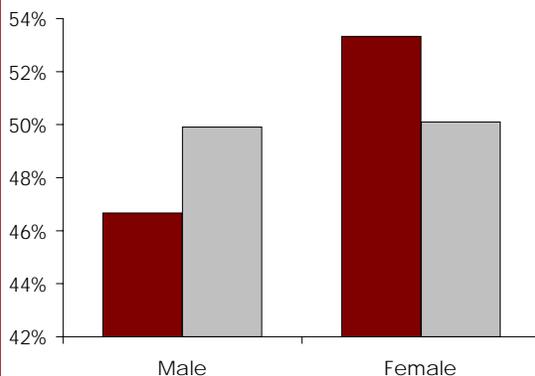
Race/Ethnicity



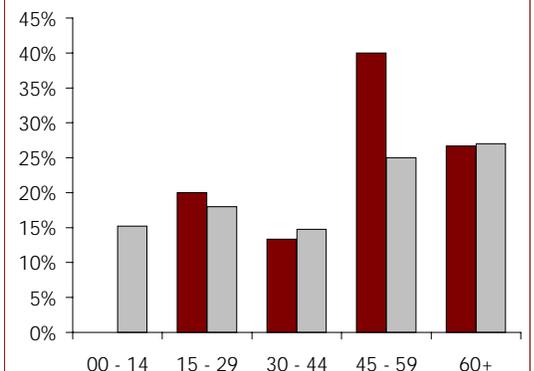
■ % of Auto Injury Patients

■ % of County Residents

Gender



Age



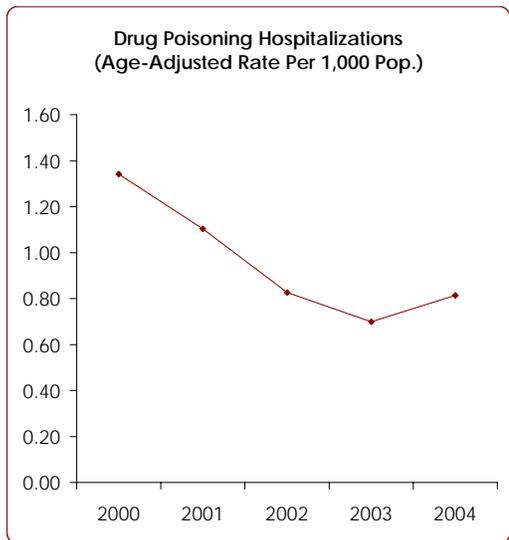
*Based on first event causing hospitalization

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

DRUG POISONING*

County Trends

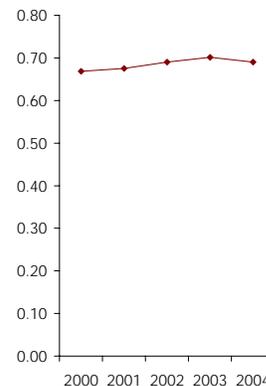


County	Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	30	1.34	0.67
2001	24	1.10	0.68
2002	18	0.83	0.69
2003	14	0.70	0.70
2004	20	0.81	0.69



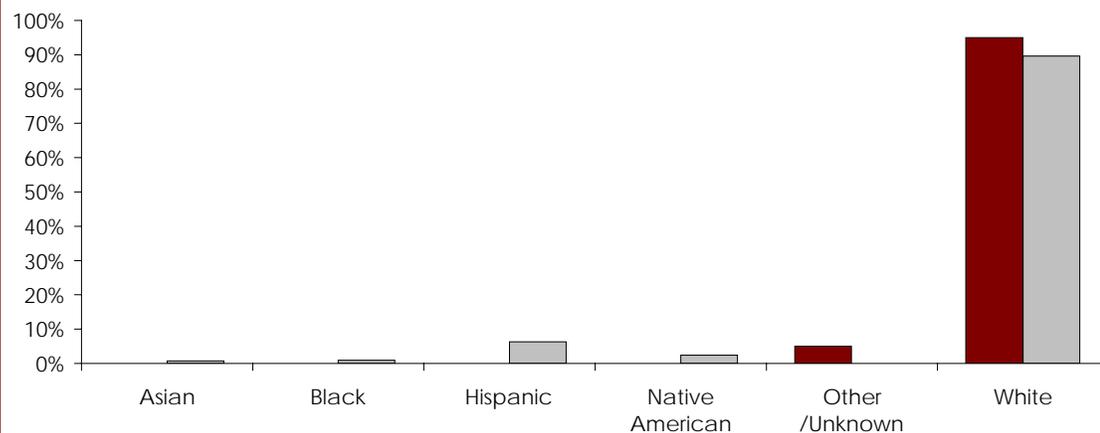
California

Drug Poisoning Hospitalizations (Age-Adjusted Rate Per 1,000 Pop.)



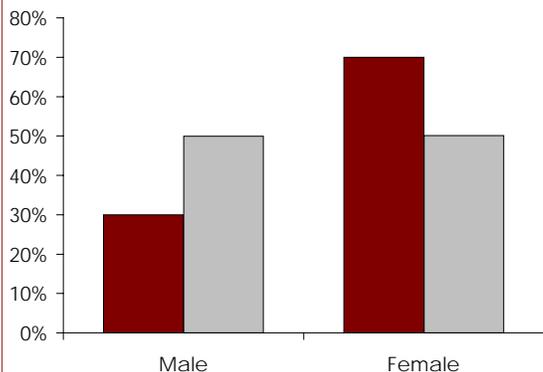
Patients 2004

Race/Ethnicity

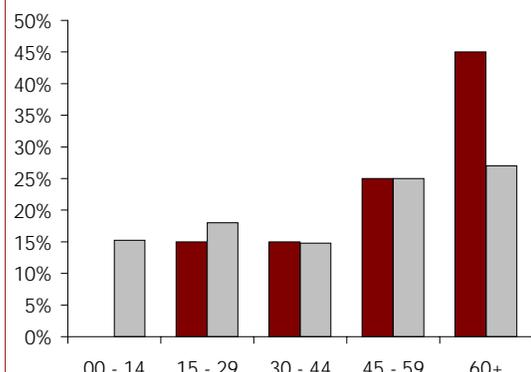


■ % of Drug Poisoning Patients □ % of County Residents

Gender



Age



*Based on first event causing hospitalization

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

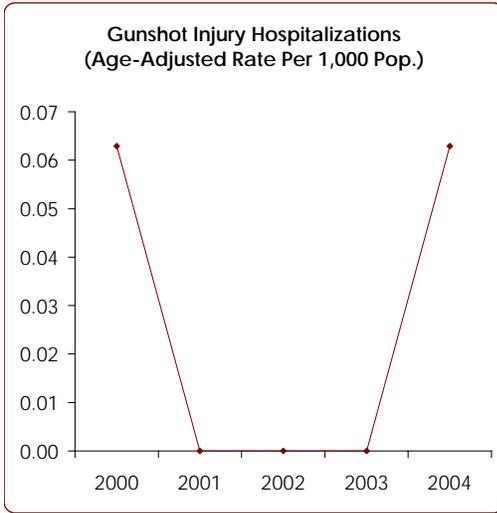


Plumas County

Specific Hospitalization Trends

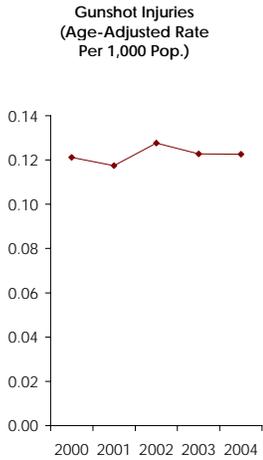
GUNSHOT INJURIES*

County Trends

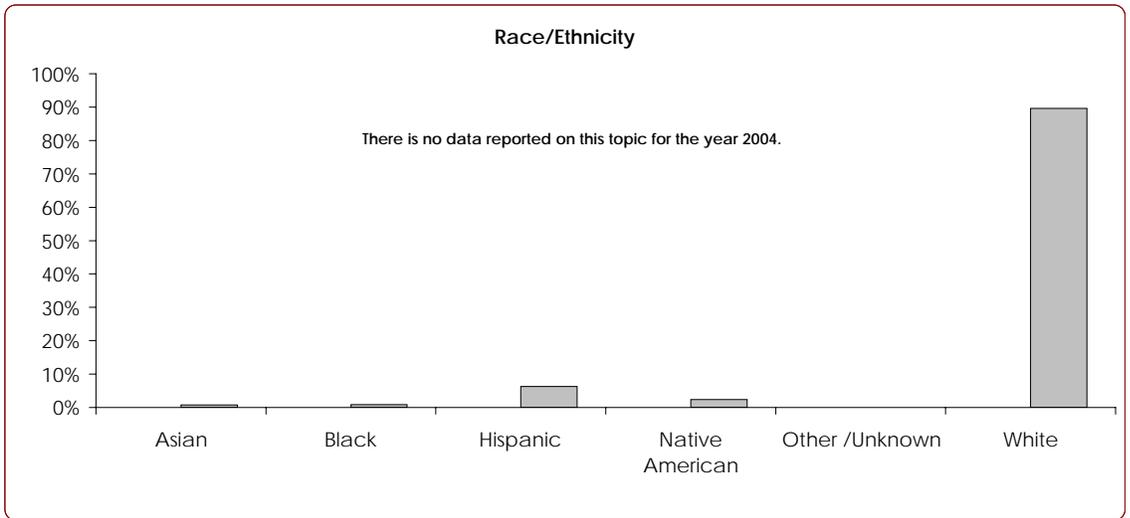


	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	1	0.06	0.12
2001	0	0.00	0.12
2002	0	0.00	0.13
2003	0	0.00	0.12
2004	1	0.06	0.12

California

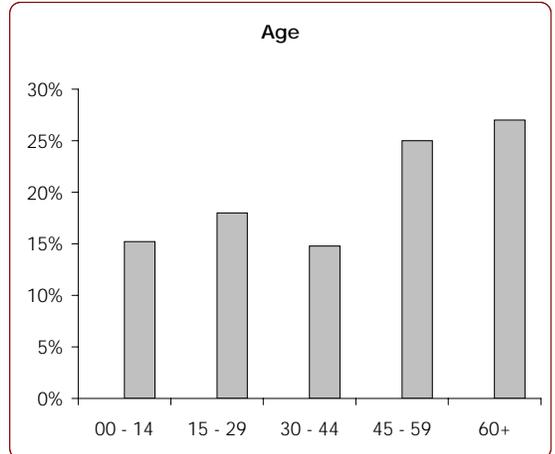
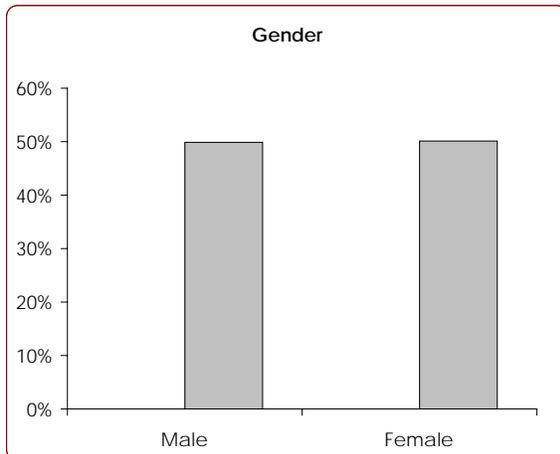


Patients 2004



■ % of Gunshot Injury Patients

■ % of County Residents



*Based on first event causing hospitalization
 SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)
 Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



I N D I V I D U A L H O S P I T A L

FINANCIAL & UTILIZATION REPORTS

Ownership
Type of Hospital
Type of Care
Available Beds/Occupancy Rate
Average Length of Stay/Discharges/Outpatient Visits
Emergency Department Utilization
Income Statement
Income Statement Per Adjusted Patient Day

Financial & Utilization Information 2004

Facility Name	EASTERN PLUMAS HEALTH CARE	INDIAN VALLEY HOSPITAL	PLUMAS DISTRICT HOSPITAL
Ownership	DISTRICT	DISTRICT	DISTRICT
Type of Hospital	COMPARABLE	COMPARABLE	COMPARABLE
Type of Care	GENERAL ACUTE	GENERAL ACUTE	GENERAL ACUTE
Teaching/Rural	SMALL/RURAL	SMALL/RURAL	SMALL/RURAL
Available Beds	76	26	24
Occupancy Rate	68.2%	82.0%	18.7%
Patient Days	18,977	7,805	1,642
Average Length of Stay	30.9	46.2	2.6
Total Discharges	615	169	626
Outpatient Visits	29,221	8,966	35,865

Emergency Department			
EMS Level	Standby	Standby	Standby
EMS Stations	2	1	2
Total EMS Visits	3,160	1,232	2,883
Non-Emergency EMS Visits	294	423	422
Non-Urgent EMS Visits	320	38	847
Urgent EMS Visits	1,004	202	821
Moderate EMS Visits	1,232	695	639
Severe EMS Visits	547	158	335
Critical EMS Visits	57	139	241
% of Visits Resulting in Admit	0.0%	5.4%	16.7%
Registered-Left w/o Treatment	-	2	12

Income Statement			
Gross Patient Revenue	\$28,803,011	\$5,878,964	\$22,870,306
-Deductions from Revenue	\$12,521,510	\$2,168,364	\$9,128,870
+Capitation Premium Revenue	\$0	\$0	\$0
Net Patient Revenue	\$16,281,501	\$3,710,600	\$13,741,436
+Other Operating Revenue	\$79,937	\$198,124	\$155,782
Total Operating Revenue	\$16,361,438	\$3,908,724	\$13,897,218
-Operating Expense	\$16,250,848	\$4,984,402	\$15,495,702
Net from Operations	\$110,590	-\$1,075,678	-\$1,598,484
+Non-Operating Revenue	\$708,943	\$400,891	\$318,644
-Non-Operating Expense	\$0	\$0	\$0
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	\$819,533	-\$674,787	-\$1,279,840

Per Adjusted Day			
Gross Patient Revenue	\$694	\$392	\$4,186
-Deductions from Revenue	\$302	\$145	\$1,671
+Capitation Premium Revenue	\$0	\$0	\$0
Net Patient Revenue	\$392	\$248	\$2,515
+Other Operating Revenue	\$2	\$13	\$29
Total Operating Revenue	\$394	\$261	\$2,543
-Operating Expense	\$392	\$333	\$2,836
Net from Operations	\$3	-\$72	-\$293
+Non-Operating Revenue	\$17	\$27	\$58
-Non-Operating Expense	\$0	\$0	\$0
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	\$20	-\$45	-\$234

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.
 The financial data on this page reflect disproportionate share payments transferred to a related public entity.
 Note that columns may not add to subtotals due to rounding.

Financial & Utilization Information

SENECA HEALTHCARE DISTRICT		Facility Name
DISTRICT		Ownership
COMPARABLE		Type of Hospital
GENERAL ACUTE		Type of Care
SMALL/RURAL		Teaching/Rural
24		Available Beds
76.7%		Occupancy Rate
6,740		Patient Days
17.2		Average Length of Stay
392		Total Discharges
26,201		Outpatient Visits

		Emergency Department:
Standby		EMS Level
4		EMS Stations
3,425		Total EMS Visits
180		Non-Emergency EMS Visits
1		Non-Urgent EMS Visits
259		Urgent EMS Visits
1,435		Moderate EMS Visits
1,090		Severe EMS Visits
640		Critical EMS Visits
7.7%		% of Visits Resulting in Admit
37		Registered-Left w/o Treatment

		Income Statement
\$13,848,833		Gross Patient Revenue
\$4,394,217		-Deductions from Revenue
\$0		+Capitation Premium Revenue
\$9,454,616		Net Patient Revenue
\$43,448		+Other Operating Revenue
\$9,498,064		Total Operating Revenue
\$10,789,713		-Operating Expense
-\$1,291,649		Net from Operations
\$1,054,918		+Non-Operating Revenue
\$0		-Non-Operating Expense
\$0		-Income Taxes
\$0		-Extraordinary Items
-\$236,731		Net Income

		Per Adjusted Day
\$717		Gross Patient Revenue
\$227		-Deductions from Revenue
\$0		+Capitation Premium Revenue
\$489		Net Patient Revenue
\$2		+Other Operating Revenue
\$492		Total Operating Revenue
\$559		-Operating Expense
-\$67		Net from Operations
\$55		+Non-Operating Revenue
\$0		-Non-Operating Expense
\$0		-Income Taxes
\$0		-Extraordinary Items
-\$12		Net Income

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.
 The financial data on this page reflect disproportionate share payments transferred to a related public entity.
 Note that columns may not add to subtotals due to rounding.