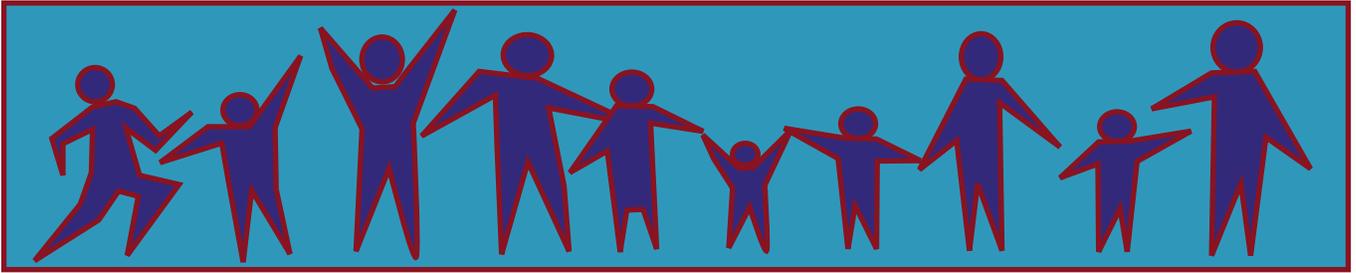




Healthcare Information

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DEMOGRAPHICS

Population

Trends

Age

Race/Ethnicity

Projection

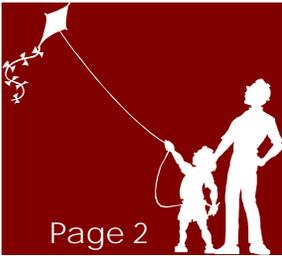
Education

Attainment

Employment

Major Employment Sectors

Unemployment

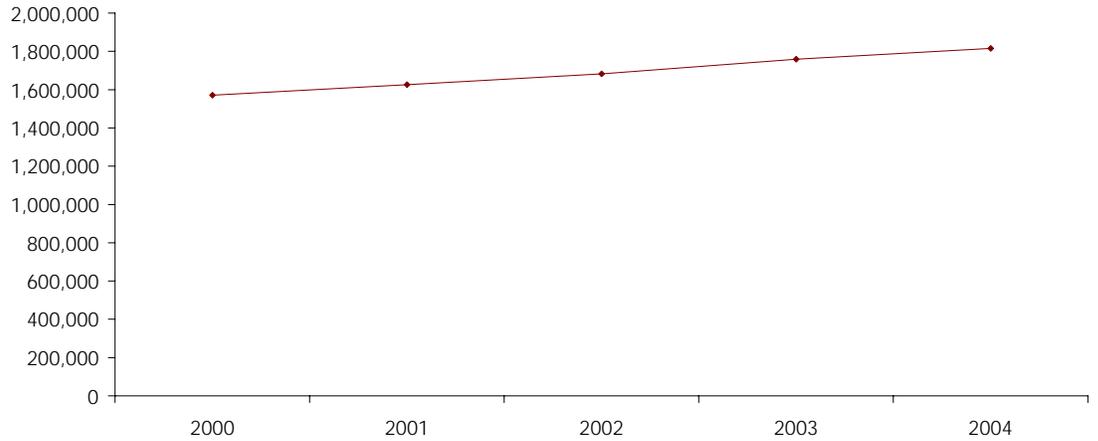


Riverside County

Demographics

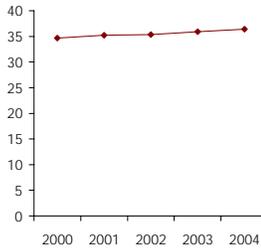
POPULATION

County Trends



California

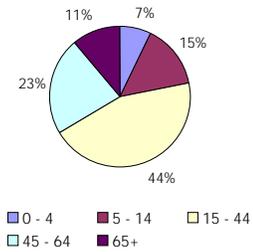
Population Trends (Millions)



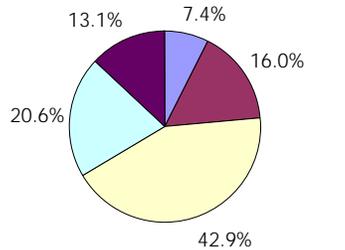
	2000	2001	2002	2003	2004
Births+	24,832	25,382	26,691	28,028	-
Deaths-	12,061	12,739	12,830	13,497	-
Emigration-/Immigration+	42,478	43,631	62,450	42,144	-
Total Change	55,249	56,274	76,311	56,675	-

*Death Records for 2004 were not available from California Department of Health Services at publication

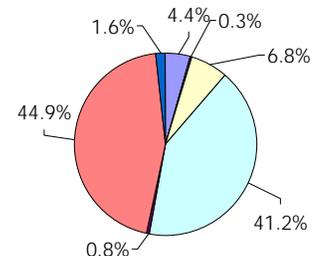
Age - 2004



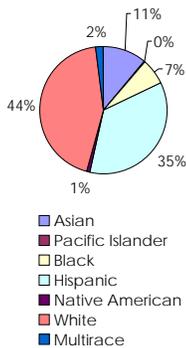
Age - 2004



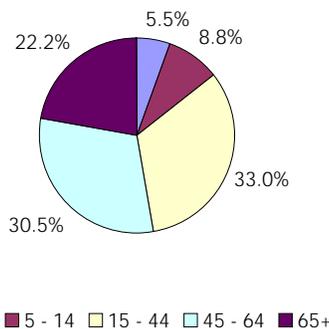
Race/Ethnicity - 2004



Race/Ethnicity - 2004



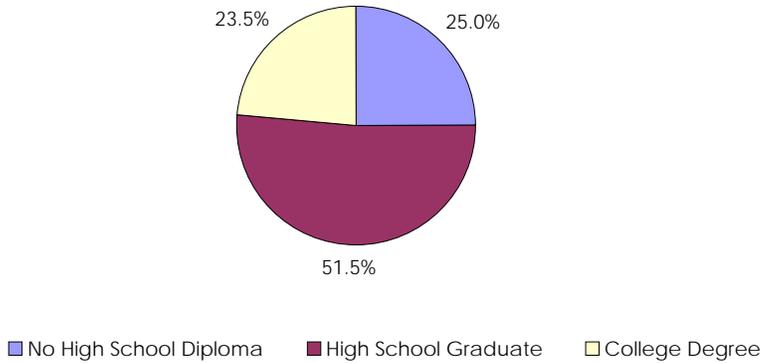
Projection - 2010



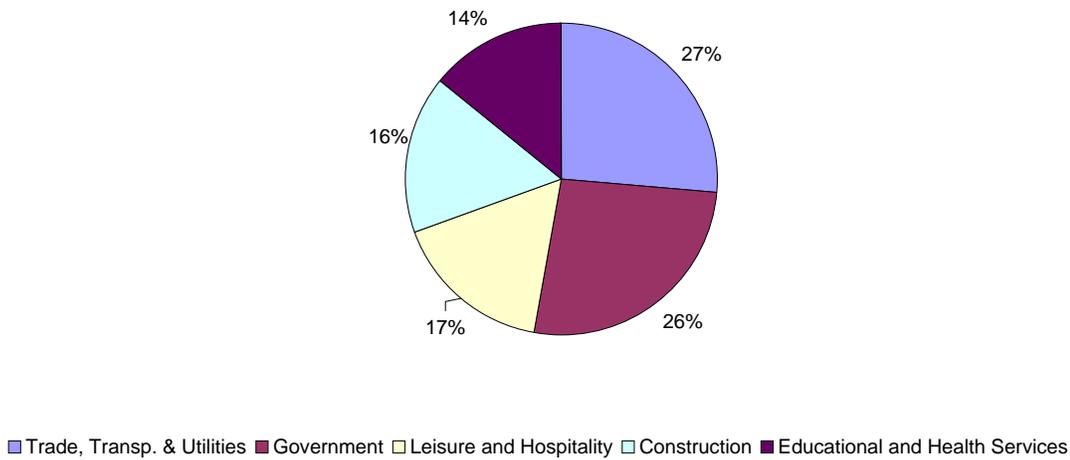


Education

Educational Attainment
(based on 2000 Census/Age 25 and above)

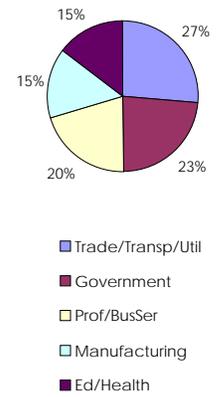


Top 5 Major Employment Sectors



California

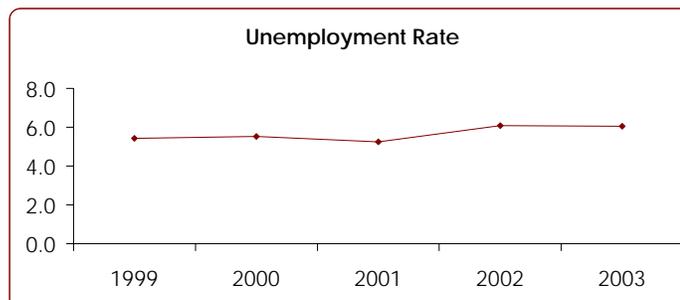
Top 5 Major Employment Sectors



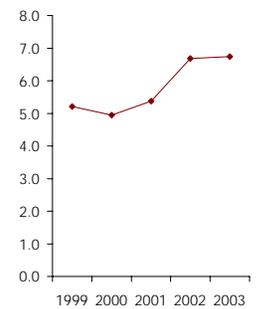
Unemployment

	Labor Force	Unemployment Rate
1999	689,400	5.4
2000	720,700	5.5
2001	750,000	5.2
2002	794,500	6.1
2003	817,600	6.1

NOTE: 2000 - 2004 Employment trend data is being revised by the California Employment Development Dept, Labor Market Information Division. This revised data was not yet available at publication.



Unemployment Rate





HEALTH CARE RESOURCES

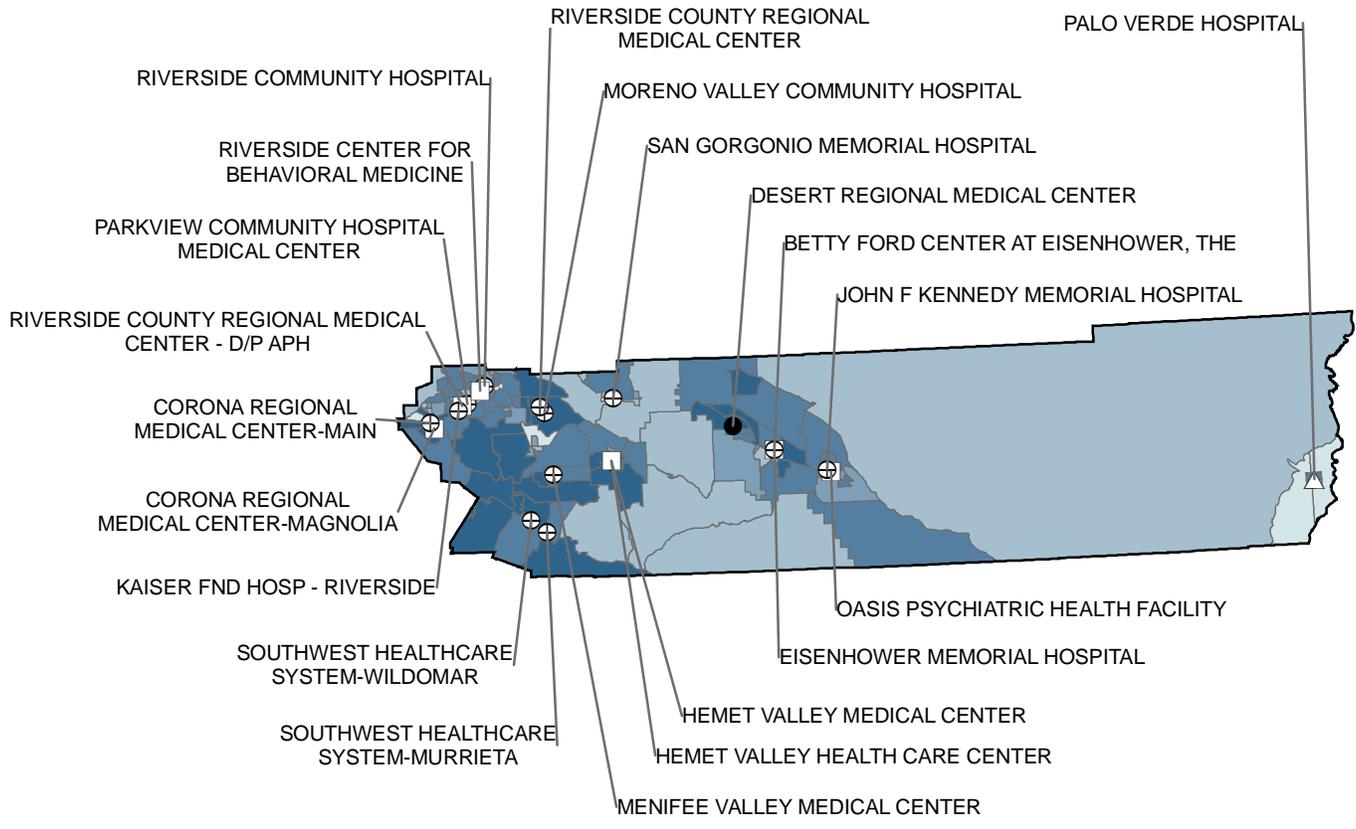
General Acute Care Hospitals

Long-term Care Facilities

Clinics

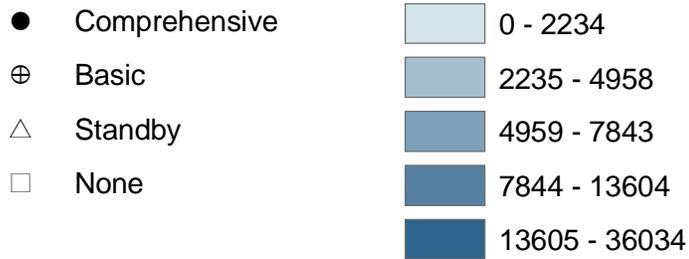
Home Health Agencies

Hospices



Riverside County

Hospital Sites/EMS Level Population



Map compiled by:
 California Office of Statewide Health Planning & Development (OSHPD)
 Healthcare Quality and Analysis
 Healthcare Information Resource Center
 2005

Date Source: 2000 U.S. Census/OSHPD Licensed Facility Data



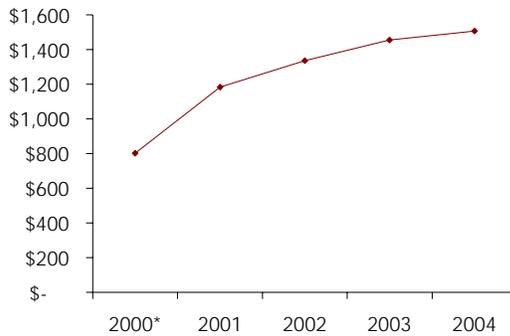
Riverside County

Healthcare Resources

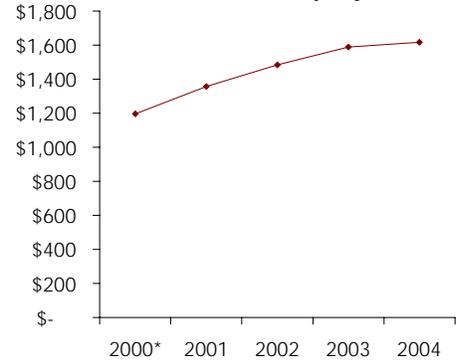
ACUTE CARE HOSPITALS

Net Patient Revenue

Net Patient Revenue (Millions)



Net Patient Revenue Per Adj Day

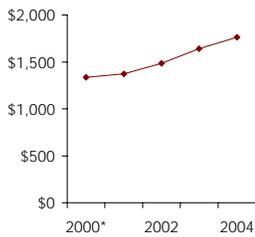


Year	Revenue
2000*	\$ 802,389,182
2001	\$ 1,183,683,356
2002	\$ 1,336,490,823
2003	\$ 1,454,852,036
2004	\$ 1,506,436,945

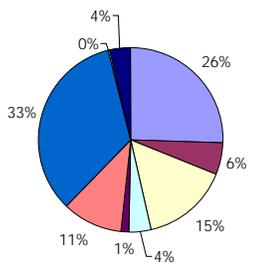
Year	Revenue
2000*	\$ 1,196
2001	\$ 1,357
2002	\$ 1,485
2003	\$ 1,589
2004	\$ 1,616

California

Net Patient Revenue per Adjusted Day

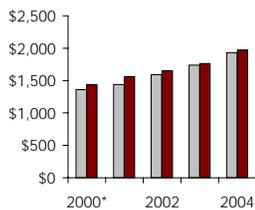


By Payer



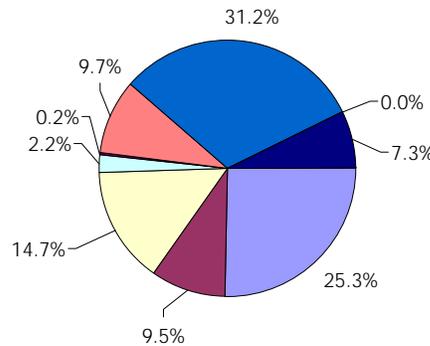
- Medicare Traditional
- Medicare Managed Care
- Medi-Cal Traditional
- Medi-Cal Managed Care
- County Indigent Programs
- Other Third-Party Traditional
- Other Third-Party Managed Care
- Other Indigent
- Other Payers

Net Inpatient Revenue/Expense per Day



- Revenue
- Expense

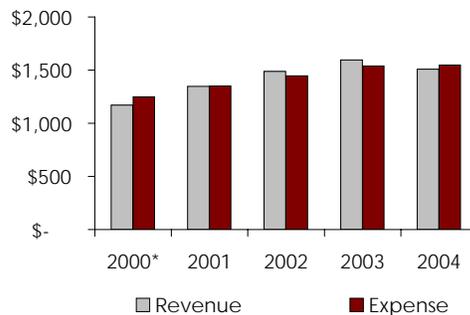
Net Patient Revenue by Payer - 2004



- Medicare Traditional
- Medicare Managed Care
- Medi-Cal Traditional
- Medi-Cal Managed Care
- County Indigent Programs
- Other Third-Party Traditional
- Other Third-Party Managed Care
- Other Indigent
- Other Payers

Net Patient Revenue/Expense*

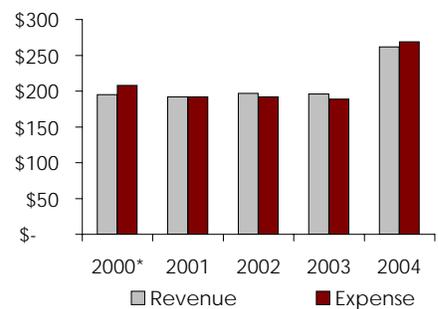
Net Inpatient Revenue/Expense per Day



Inpatient

Year	Revenue	Expense
2000*	\$ 1,170	\$ 1,250
2001	\$ 1,348	\$ 1,349
2002	\$ 1,488	\$ 1,447
2003	\$ 1,596	\$ 1,540
2004	\$ 1,510	\$ 1,549

Net Outpatient Revenue/Expense per Visit



Outpatient

Year	Revenue	Expense
2000*	\$ 195	\$ 208
2001	\$ 192	\$ 192
2002	\$ 197	\$ 192
2003	\$ 196	\$ 189
2004	\$ 262	\$ 269

NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements. *These data reflect disproportionate share payments transferred to a related public entity.

Graphs & tables exclude data from State, Kaiser, PHF, & other non-comparable hospitals.

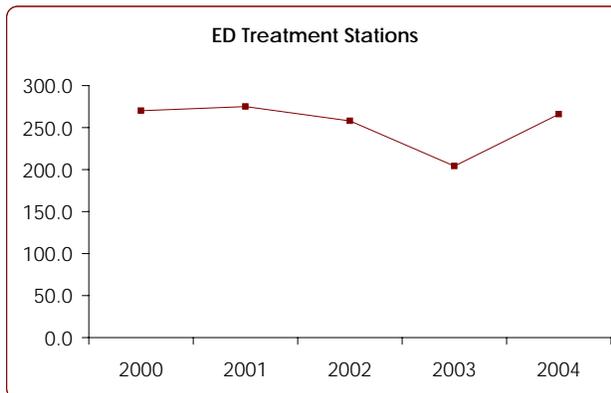
SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HOAD/Hospital/financial/hospAF.htm>)

ACUTE CARE HOSPITALS

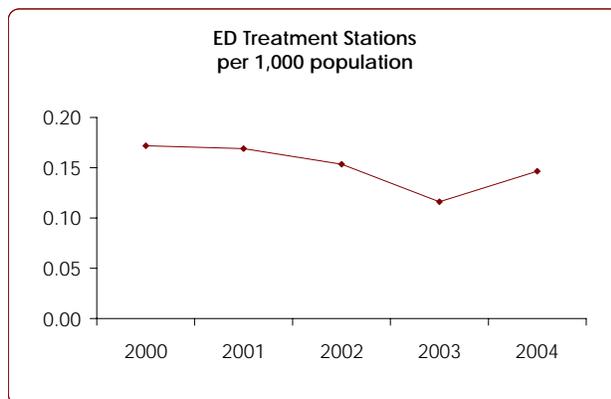
Emergency Room Services



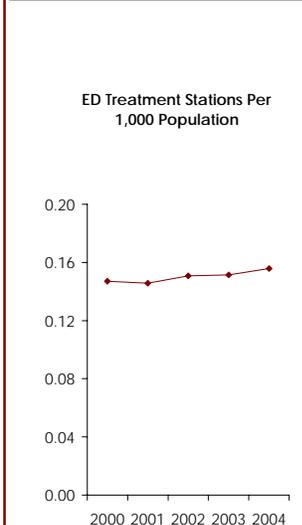
	ED Stations	Per 1,000 Pop.
2000	270	0.17
2001	275	0.17
2002	258	0.15
2003	204	0.12
2004	266	0.15



2004 Hospitals with Emergency Services by Type:	
Standby	1
Basic	13
Comprehensive	1
Trauma Center	4

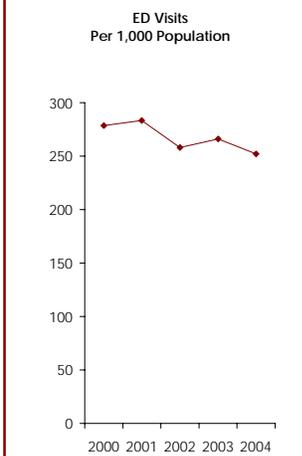
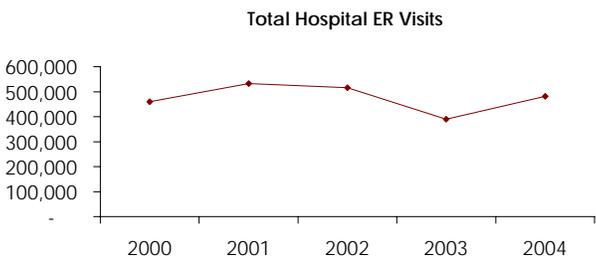
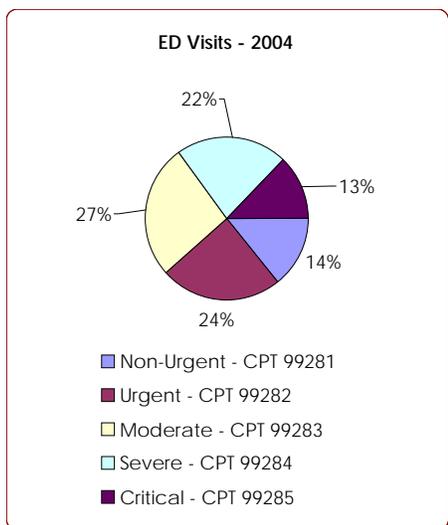
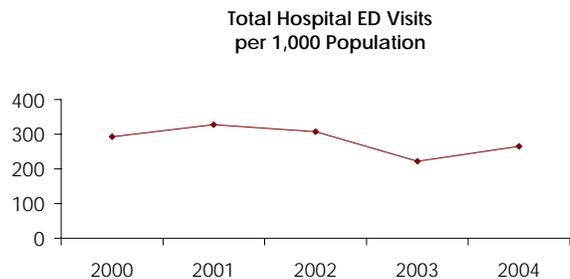


California

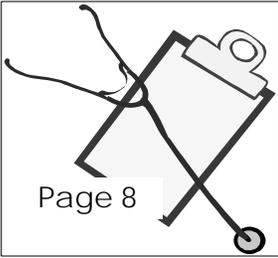


Emergency Department Visits

	Visits	Visits Per 1000	% Visit Result Admit
2000	459,317	292	0.15
2001	533,074	328	0.14
2002	516,305	307	0.14
2003	389,986	222	0.15
2004	481,754	265	0.16



NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.
 Graphs include data from comparable GAC hospitals and Kaiser.
 SOURCE: OSHPD Annual Hospital Utilization Report (<http://www.oshpd.ca.gov/HQAD/Hospital/hosputil.htm>)

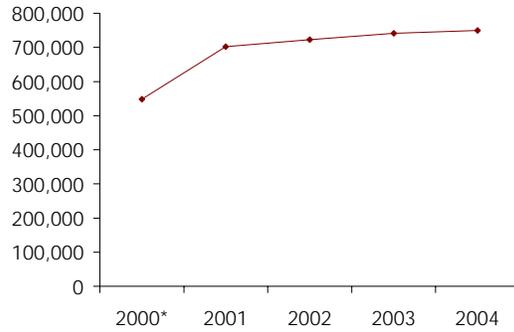


Riverside County Healthcare Resources

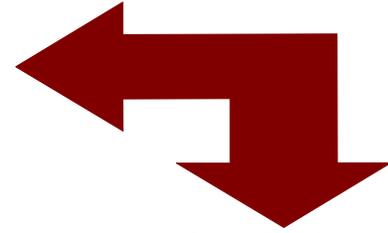
ACUTE CARE HOSPITALS

Patient Days

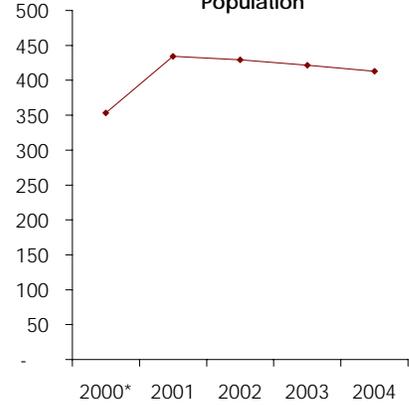
Patient Days



	Patient Days	Per 1,000 Pop.
2000*	548,607	353
2001	702,272	434
2002	722,701	430
2003	741,489	422
2004	749,411	413

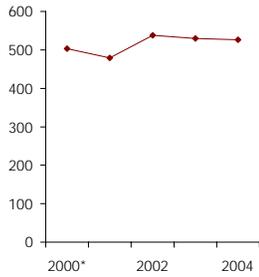


Patient Days Per 1,000 Population



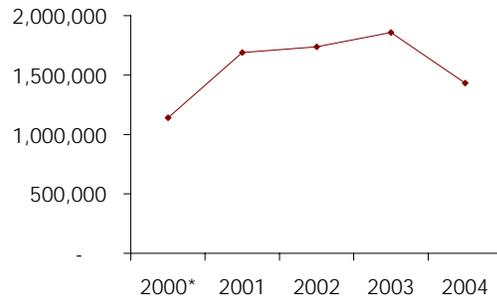
California

Patient Days Per 1,000 Population

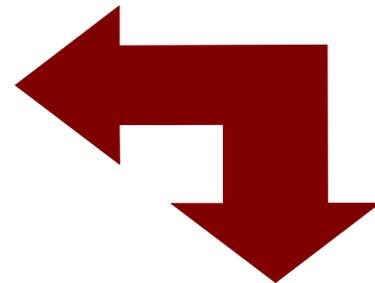


Outpatient Visits

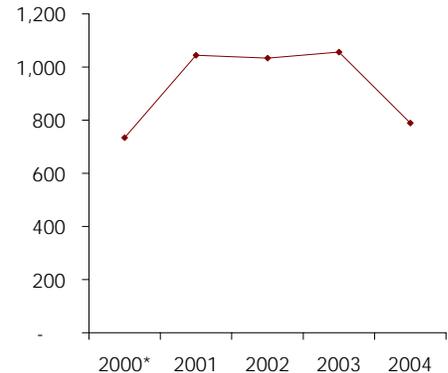
Outpatient Visits



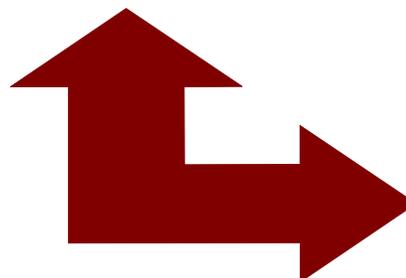
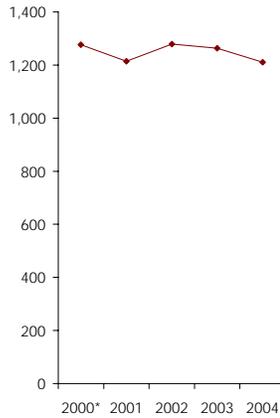
	Outpatient Visits	Per 1,000 Pop.
2000*	1,141,511	735
2001	1,688,361	1,044
2002	1,738,068	1,033
2003	1,858,580	1,057
2004	1,432,185	789



Outpatient Visits Per 1,000 Population



Outpatient Visits Per 1,000 Population

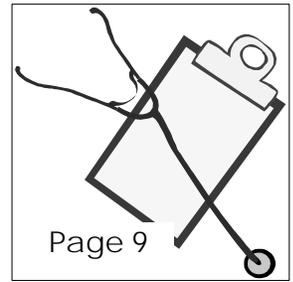


*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements. Graphs include data from comparable GAC hospitals and Kaiser.

SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)

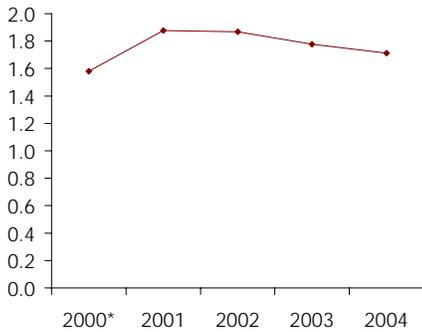
ACUTE CARE HOSPITALS

Available Beds

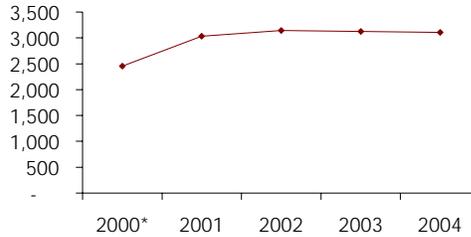


California

Available Beds per 1,000 Population

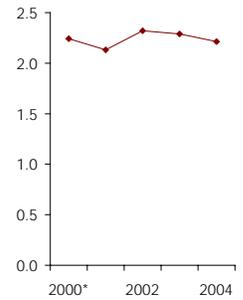


Available Beds



Year	Beds	Per 1,000 Pop.
2000*	2,455	1.6
2001	3,035	1.9
2002	3,143	1.9
2003	3,126	1.8
2004	3,108	1.7

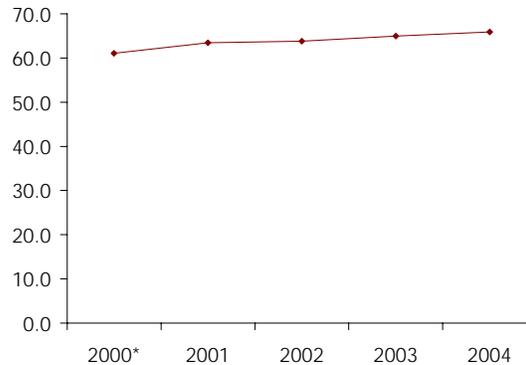
Available Beds Per 1,000 Population



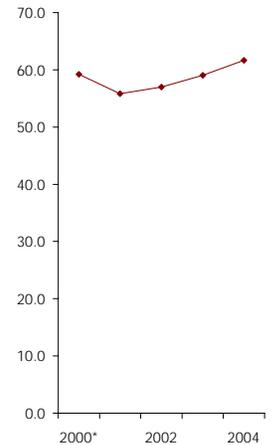
Occupancy Rate

Year	Rate	Days
2000*	61.1	4.6
2001	63.5	4.6
2002	63.8	4.7
2003	65.0	4.6
2004	65.9	4.7

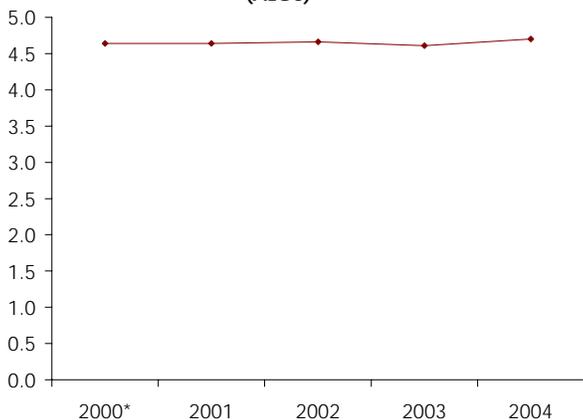
Occupancy Rate



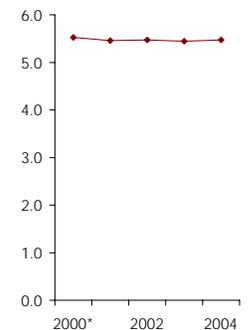
Occupancy Rate



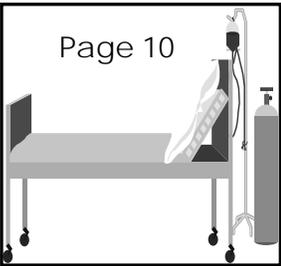
Average Length of Stay (ALOS)



Average Length of Stay (ALOS)



*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements. Graphs include data from comparable GAC hospitals and Kaiser. SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)



Riverside County

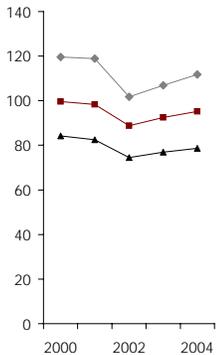
Healthcare Resources

LONG-TERM CARE FACILITIES

County Trends

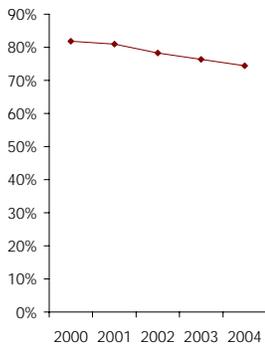
California

Trends (Thousands)



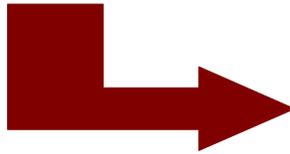
■ LTC Residents
 ▲ LTC Residents 65+
 ◆ Beds

Occupancy Rate

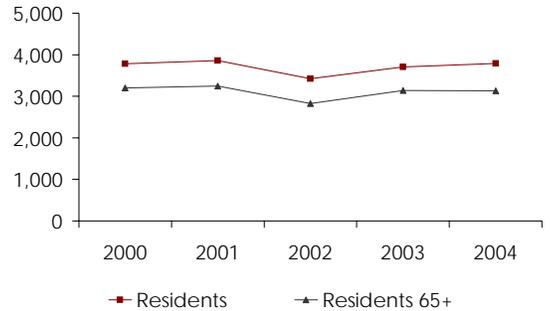


LTC Residents LTC Residents 65+

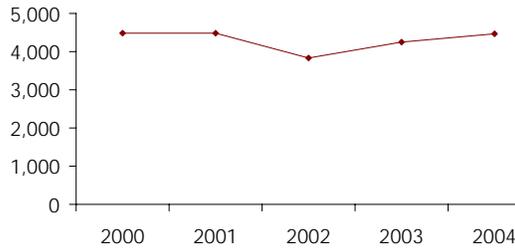
	LTC Residents	LTC Residents 65+
2000	3,784	3,204
2001	3,860	3,248
2002	3,424	2,829
2003	3,708	3,139
2004	3,789	3,132



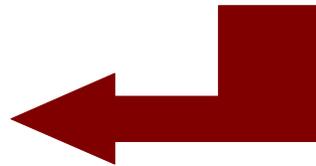
Residents



Beds

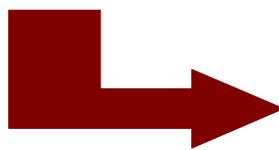


	Beds
2000	4,481
2001	4,486
2002	3,833
2003	4,247
2004	4,466

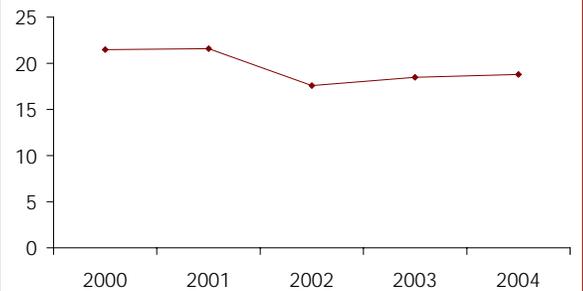


LTC Beds Per 1,000 Population 65+

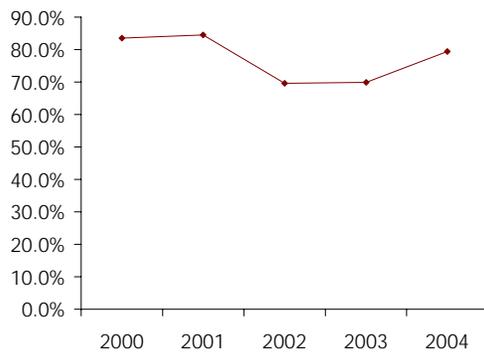
2000	21.5
2001	21.6
2002	17.6
2003	18.5
2004	18.8



Beds per 1,000 Population 65+

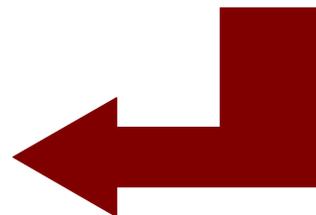


Occupancy Rate



Occupancy Rate

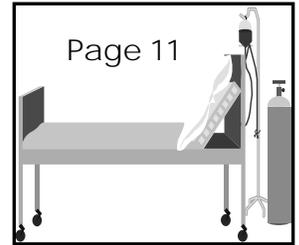
2000	83.5%
2001	84.5%
2002	69.6%
2003	69.9%
2004	79.4%



Non-responders in any given year may cause fluctuations in data.
 SOURCE: OSHPD Long-term Care Financial (<http://www.oshpd.ca.gov/HQAD/ltc/financial/ltcfin.htm>) & Utilization (<http://www.oshpd.ca.gov/HQAD/ltc/ltcutil.htm>) databases.

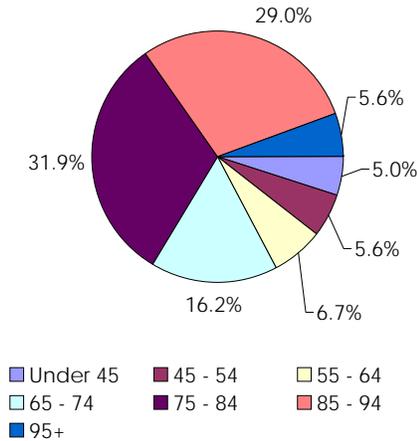
LONG-TERM CARE FACILITIES

Residents

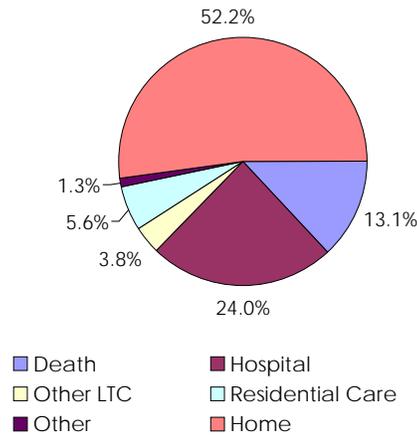


California

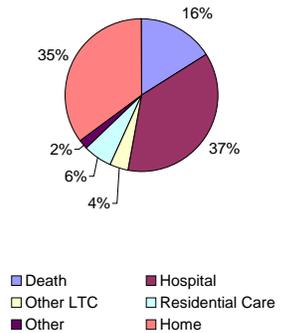
Age



Discharged to

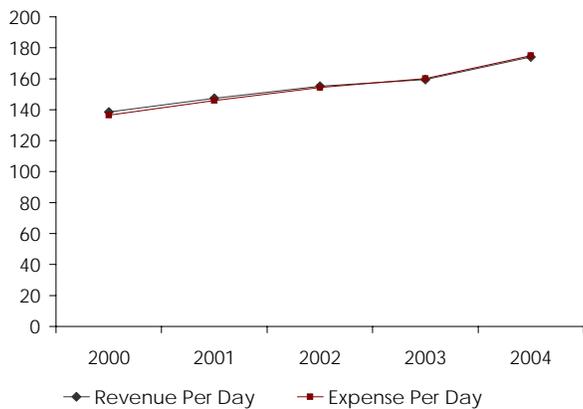


Discharged to



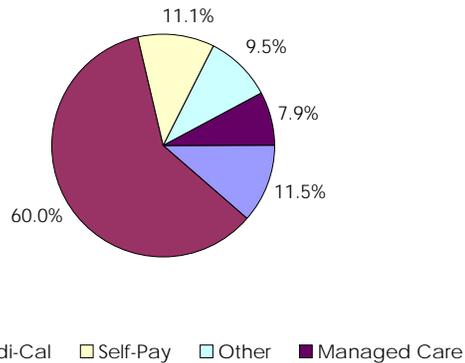
Financial Information

Net Patient Services Revenue & Expense Per Census Day



	Revenue Per Day	Expense Per Day
2000	\$ 139	\$ 137
2001	\$ 147	\$ 146
2002	\$ 155	\$ 154
2003	\$ 160	\$ 160
2004	\$ 174	\$ 175

Payers



Non-reponders in any given year may cause fluctuations in data.
 SOURCE: OSHPD Long-term Care Financial (<http://www.oshpd.ca.gov/HQAD/ltc/financial/lcfin.htm>) & Utilization (<http://www.oshpd.ca.gov/HQAD/ltc/lcutil.htm>) databases.



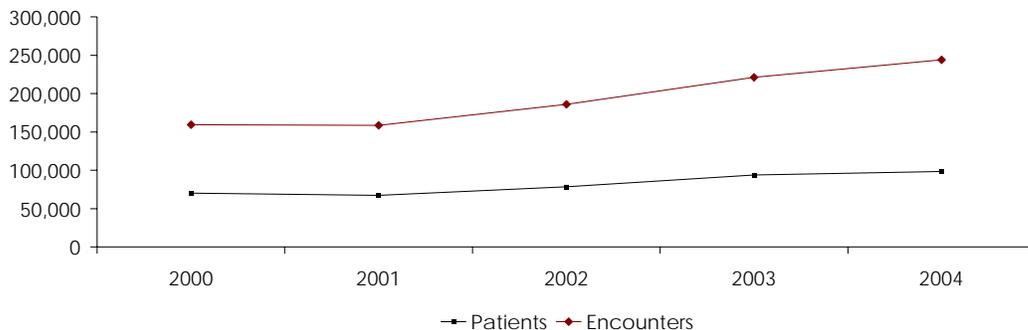
Riverside County

Healthcare Resources

PRIMARY CARE CLINICS

County Trends

Patients



	Encounters	Patients	# Community	# Free
2000	159,458	70,178	20	0
2001	158,639	67,083	18	0
2002	185,740	78,228	19	0
2003	221,334	93,636	20	0
2004	244,044	98,294	22	0

California

Community Clinic:

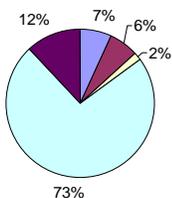
- tax-exempt non-profit organizations.

- charges are based on patient's ability to pay.

Free Clinic:

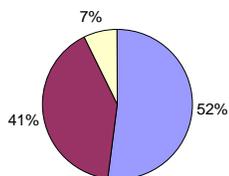
- community clinics, where patients are not charged for services or medicines.

Race



- Asian/Pacific Islander
- Black
- Native American
- White
- Other/Unknown

Ethnicity

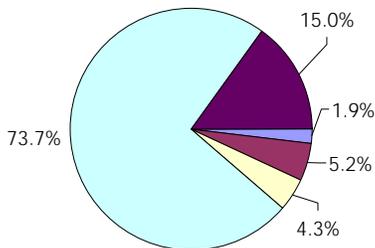


- Hispanic
- Non-Hispanic
- Unknown Ethnicity

The Poverty Guidelines, issued by the Federal Department of Health and Human Services, estimate the number of persons/families living in poverty in order to determine financial eligibility for Federal programs.

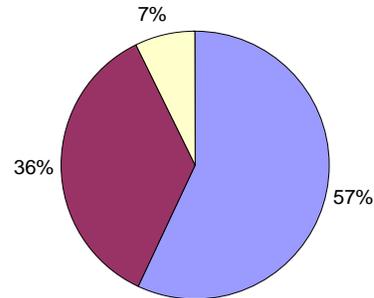
Race/Ethnicity - 2004

Race



- Asian/Pacific Islander
- Black
- Native American
- White
- Other/Unknown

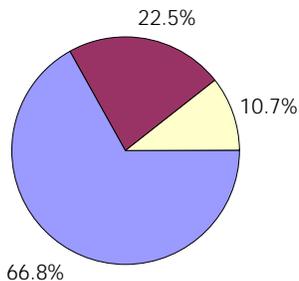
Ethnicity



- Hispanic
- Non-Hispanic
- Unknown Ethnicity

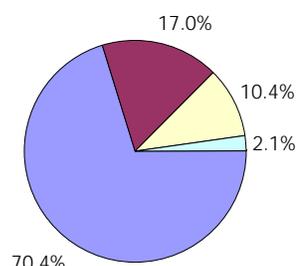
Economic Status (Based on Federal Poverty Levels)

1996



- Below 100%
- 100 - 200%
- Above 200%

2004



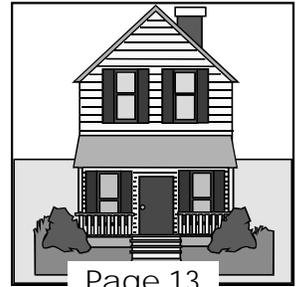
- Below 100%
- 100 - 200%
- Above 200%
- Unknown

Non-responders in any given year may cause fluctuations in data.

SOURCE: OSHPD Primary Care Clinic Utilization database (<http://www.oshpd.ca.gov/HQAD/Clinics/clinicsutil.htm>)

HOME HEALTH AGENCIES

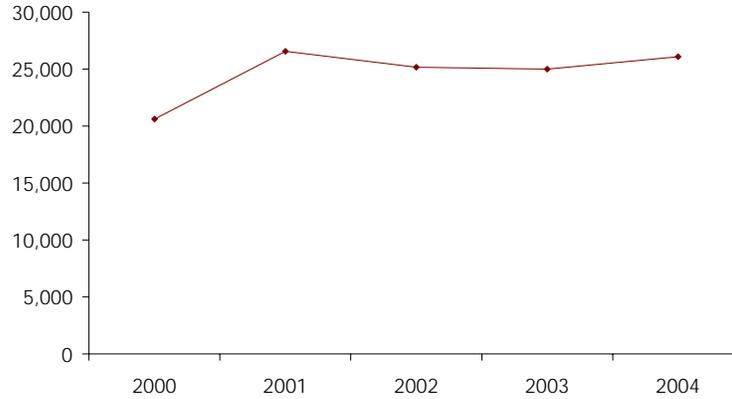
Statewide Trends



California

Unduplicated patient: may have been seen more than once but is counted only once as a patient.

Unduplicated Patients

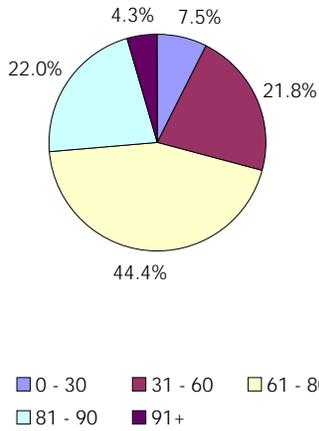


Number

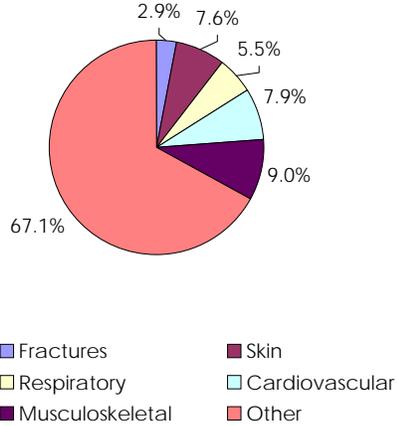
Year	Number
2000	20,624
2001	26,561
2002	25,156
2003	25,000
2004	26,078

Patients 2004

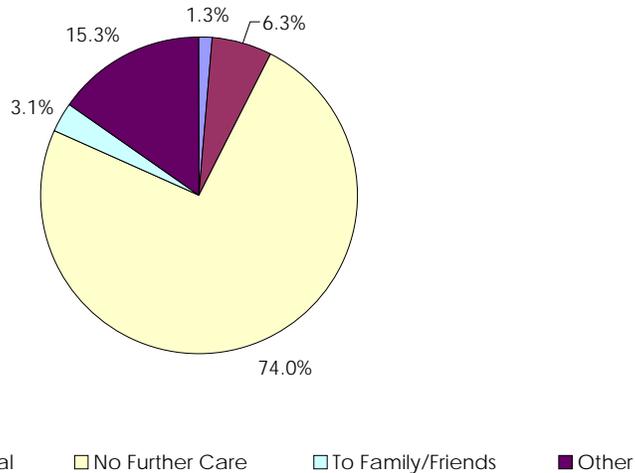
Age



Condition



Discharged To - 2004



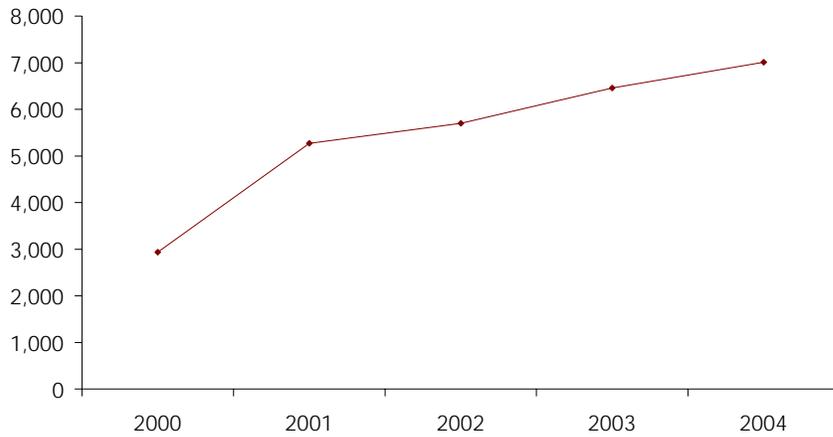
Non-responders in any given year may cause fluctuations in data.
 SOURCE: OSHPD Primary Care Clinic Utilization database (<http://www.oshpd.ca.gov/HQAD/Clinics/clinicsutil.htm>)



Riverside County Healthcare Resources

HOSPICE County Trends

Patients

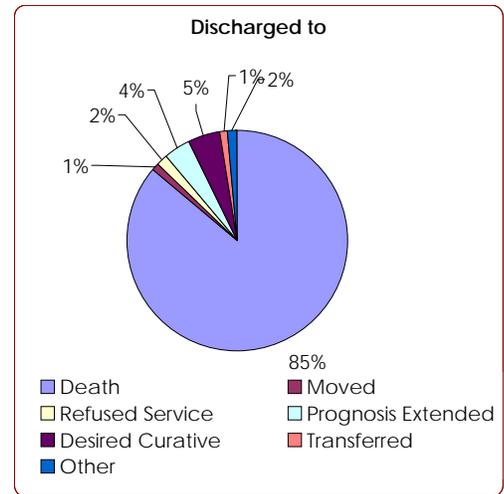
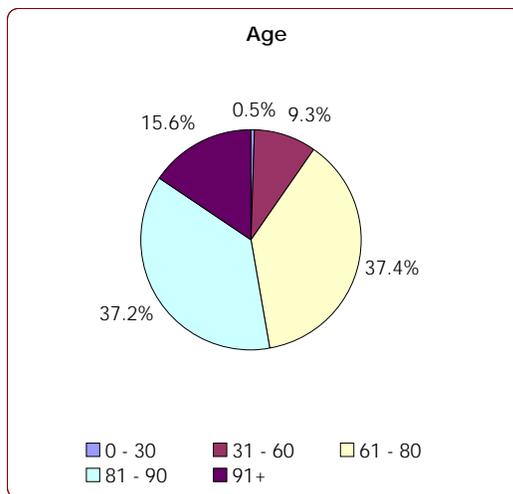


Patients	
2000	2,937
2001	5,272
2002	5,699
2003	6,459
2004	7,010

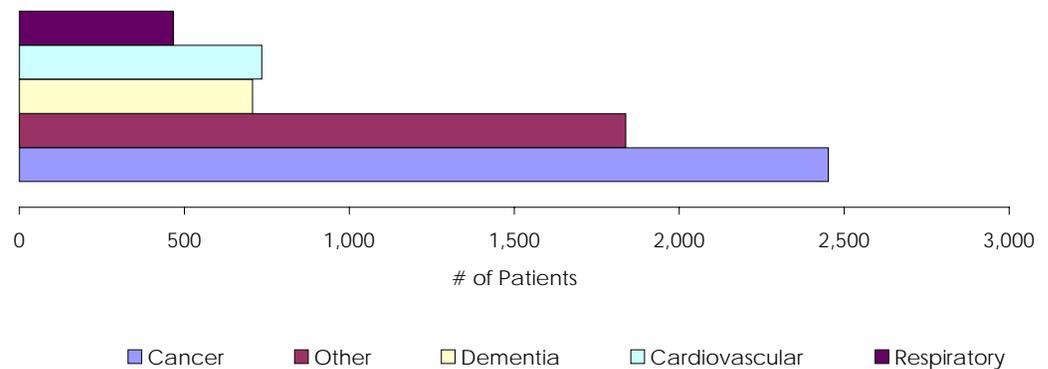
California

Hospice: palliative care to support a patient in the last phases of life due to the existence of a terminal disease.

Patients 2004



Conditions Requiring Hospice Care - 2004





HOSPITALIZATION CHARACTERISTICS

Inpatient Overview

Trends

Demographics

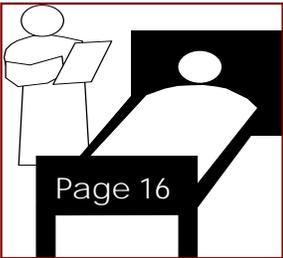
Admits/Dispositions

Clinical Overview

Types of Hospitalizations/Diagnosis

Types of Principal Procedures

Injuries/Types/Types by Age Group



Riverside County

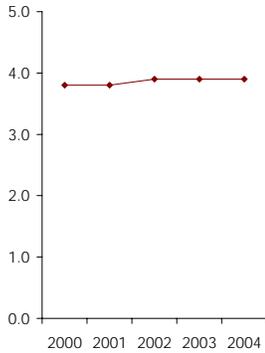
Hospitalization Characteristics

INPATIENT OVERVIEW

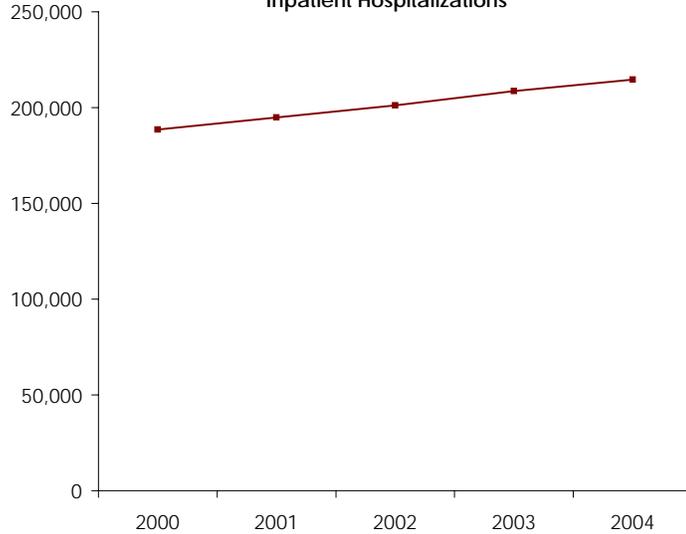
County Trends

California

Hospitalizations (Millions)



Inpatient Hospitalizations

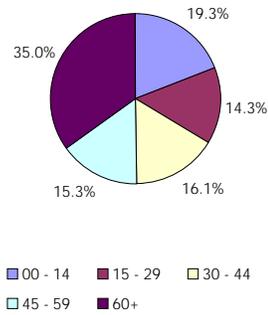


Inpatients

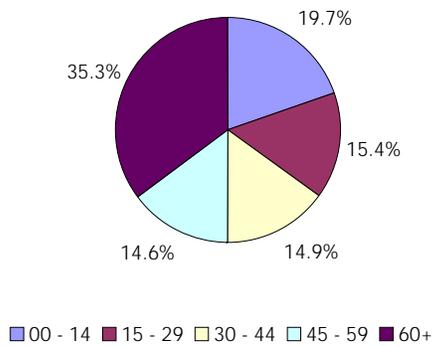
Year	Inpatients
2000	188,565
2001	194,891
2002	201,199
2003	208,607
2004	214,542

Patients 2004

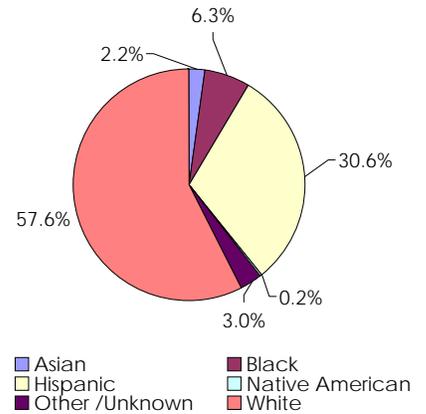
Age 2004



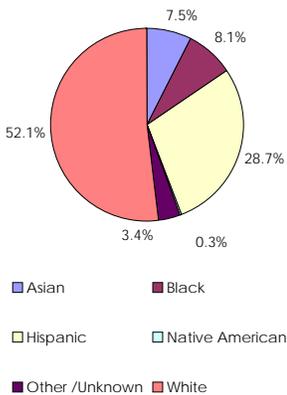
Age



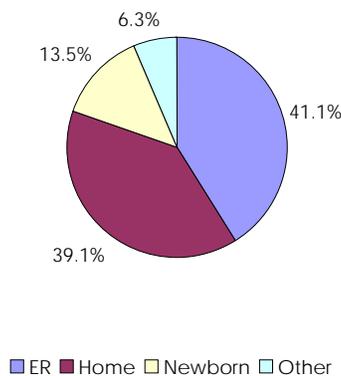
Race/Ethnicity



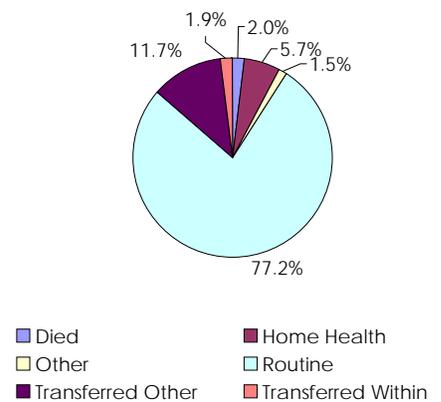
Race/Ethnicity 2004

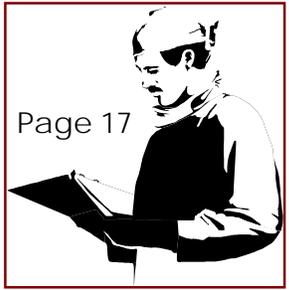


Admitted From

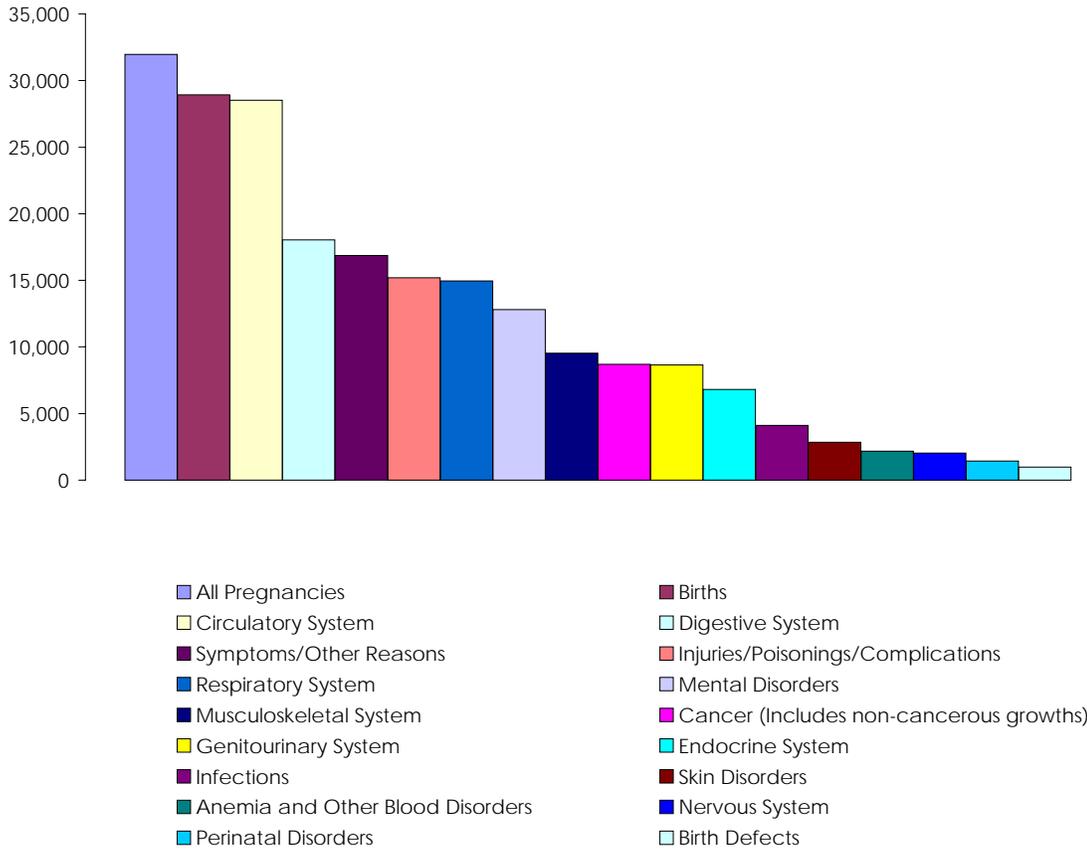


Discharged to





Types of Principal Diagnoses 2004

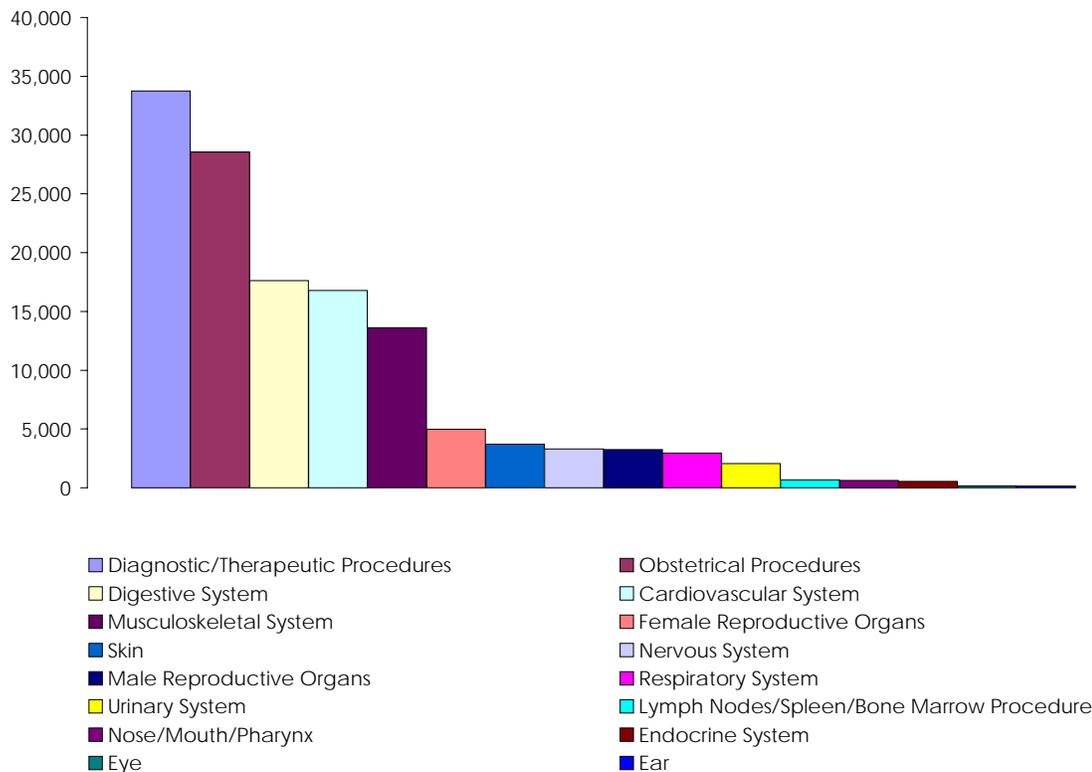


California

Pregnancies/births account for 28.6% of hospital discharges from facilities in California.

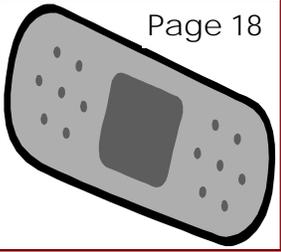
Circulatory and digestive system disorders and symptoms/other reasons account for the top three diagnostic categories excluding pregnancies and births.

Types of Principal Procedures 2004



Obstetrical procedures account for 21.6% of hospital inpatient principal procedures performed in California facilities.

Principal procedures performed for diagnostic/therapeutic, digestive, and cardiovascular systems are the top three procedure categories for hospital discharges from California facilities, excluding obstetrical procedures.

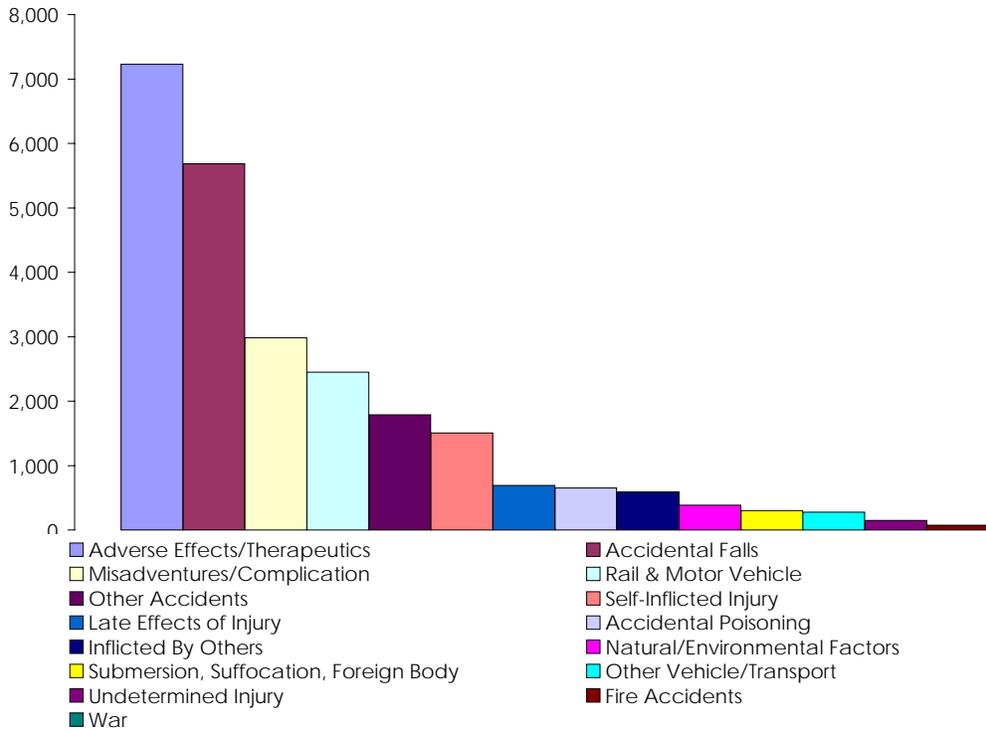


Riverside County

Hospitalization Characteristics

CLINICAL OVERVIEW

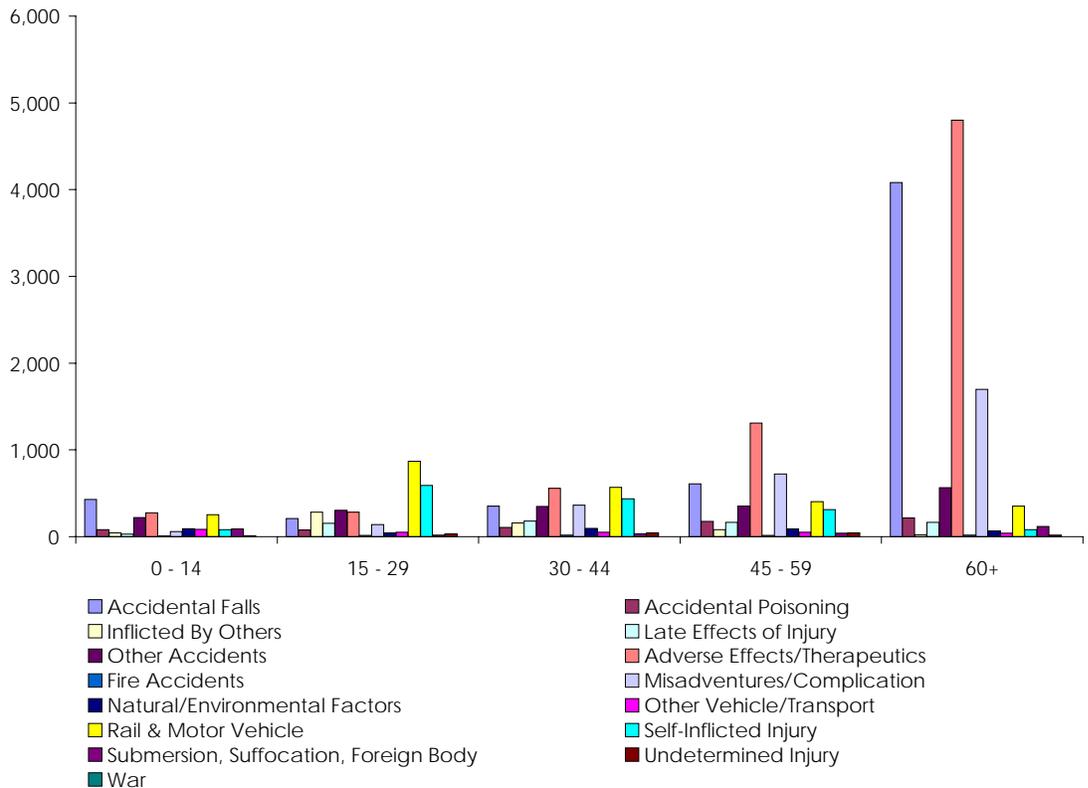
Types of Injuries 2004



California

Adverse effects of medications, accidental falls, and misadventures /complications are the top three principal causes of injuries at California facilities.

Types of Injuries by Age 2004



In California facilities, patients age 60+ represent 69.6% of discharge records for accidental falls and 64.6% of discharge records for adverse effects of medications.



S P E C I F I C T R E N D S

Selected Conditions

Births & Deliveries
High-risk Deliveries
Asthma
Cancer
HIV

Selected Procedures

Cardiac Bypass
Mastectomy
Prostatectomy

Selected Injuries

Auto Injuries
Drug Poisonings
Gunshot Injuries

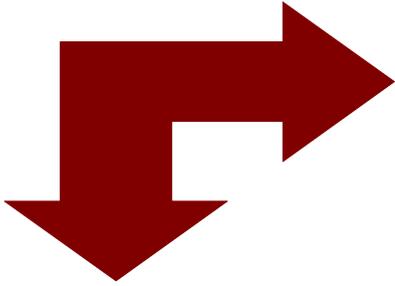


Riverside County

Specific Hospitalization Trends

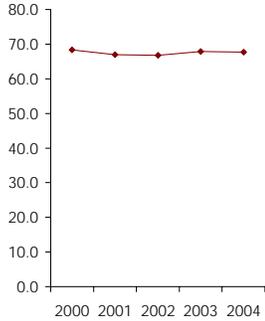
BIRTHS & DELIVERIES

County Trends

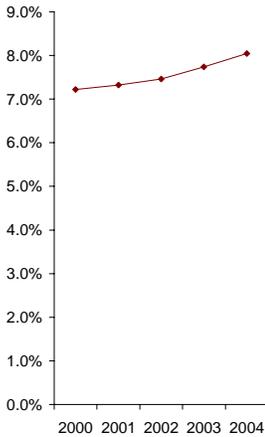


California

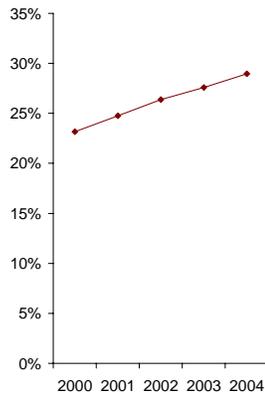
Fertility Rate Per 1,000
(Women between 15 - 44 years)



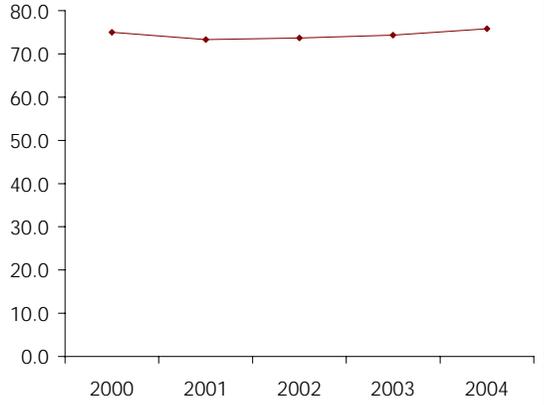
% of Premature Births



% of Cesarean Section Deliveries



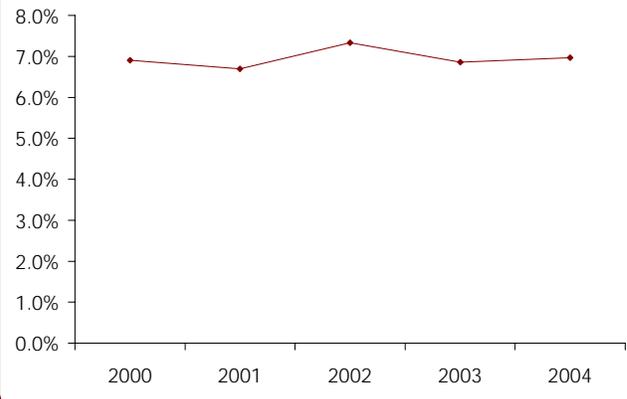
Fertility Rate Per 1,000
(Women between 15 - 44 years)



	County Births	Fertility Rate
2000	24,464	75.0
2001	24,915	73.3
2002	26,042	73.6
2003	27,427	74.3
2004	28,920	75.8

Premature Births

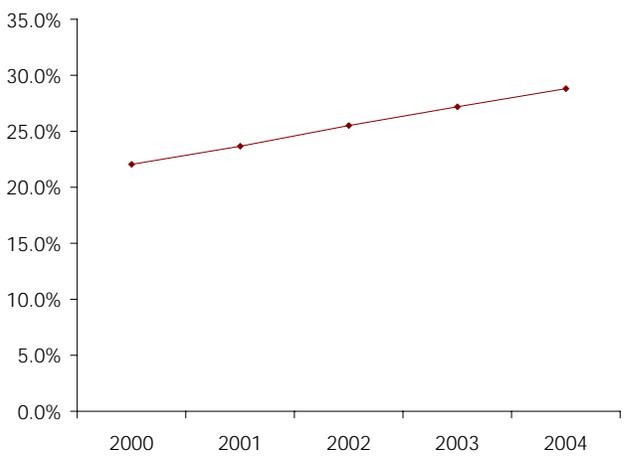
% of Premature Births



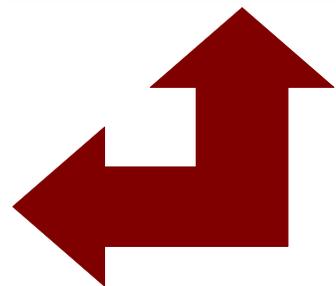
	Premature Births	% of Total Births
2000	1,690	6.9%
2001	1,668	6.7%
2002	1,910	7.3%
2003	1,881	6.9%
2004	2,014	7.0%

Cesarean Section Deliveries

% of Cesarean Section Deliveries

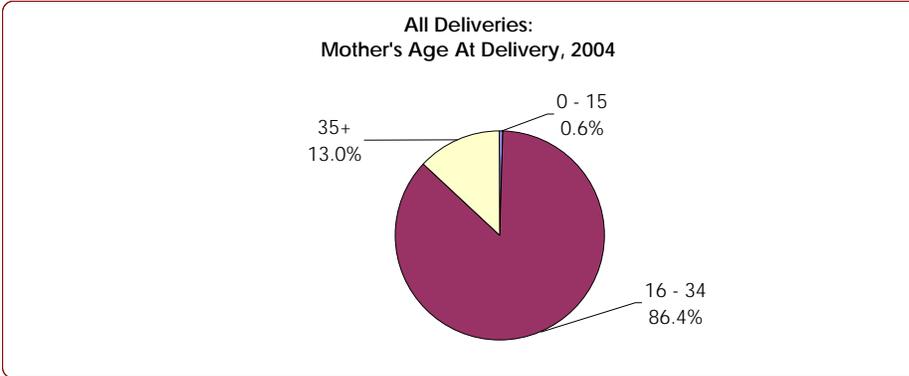


	C-Sections	% of All Deliveries
2000	5,392	22.0%
2001	5,896	23.7%
2002	6,645	25.5%
2003	7,460	27.2%
2004	8,334	28.8%

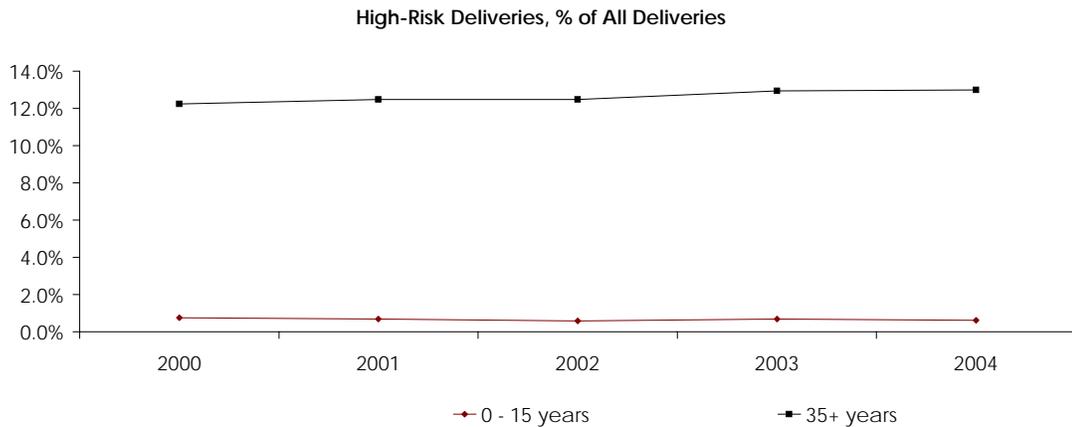
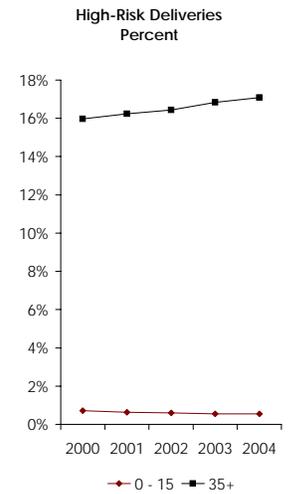
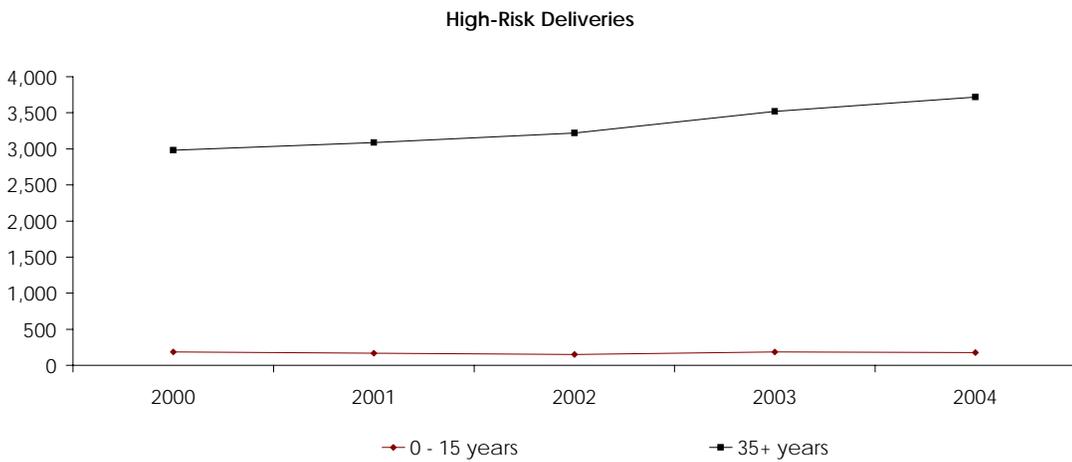
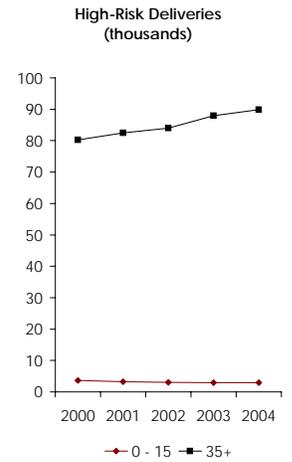




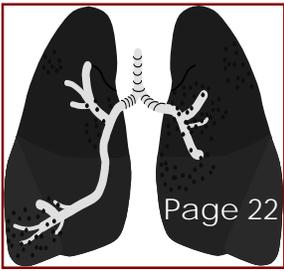
Year	0 - 15		16 - 34		35+	
	#	%	#	%	#	%
2000	185	0.8%	21,194	87.0%	2,981	12.2%
2001	169	0.7%	21,488	86.8%	3,088	12.5%
2002	148	0.6%	22,438	86.9%	3,221	12.5%
2003	185	0.7%	23,500	86.4%	3,520	12.9%
2004	178	0.6%	24,722	86.4%	3,718	13.0%



California



SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



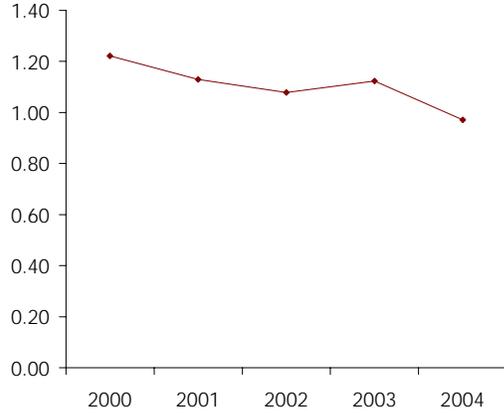
Riverside County

Specific Hospitalization Trends

ASTHMA*

County Trends

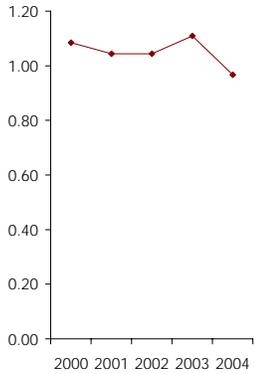
Asthma Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	1,958	1.22	1.08
2001	1,848	1.13	1.04
2002	1,841	1.08	1.04
2003	1,996	1.12	1.11
2004	1,796	0.97	0.97

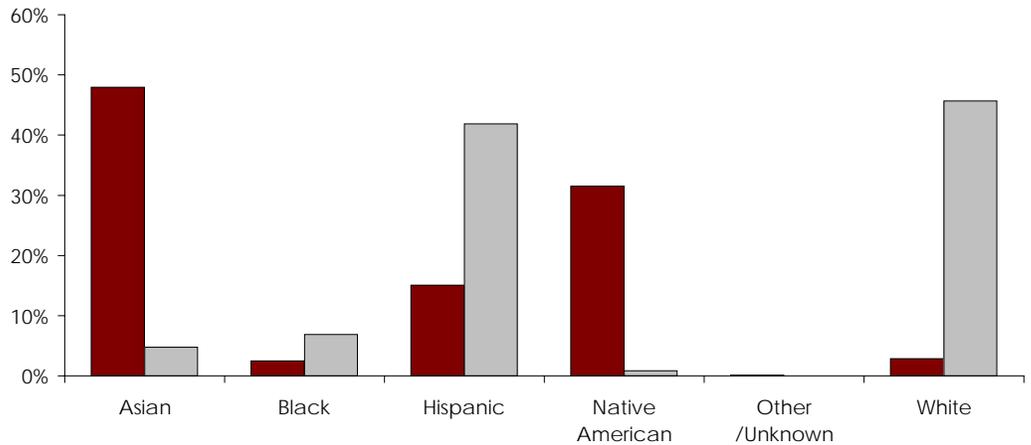
California

Asthma Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

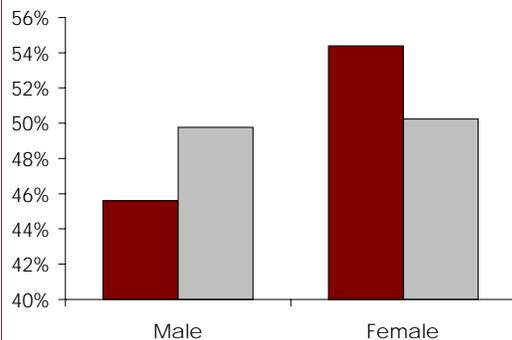
Race/Ethnicity



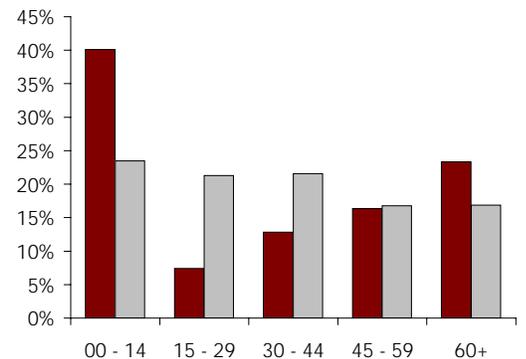
■ % of Asthma Patients

■ % of County Residents

Gender



Age



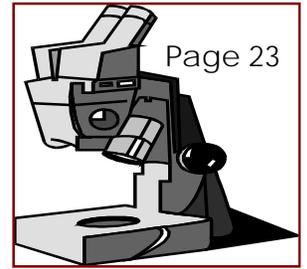
*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

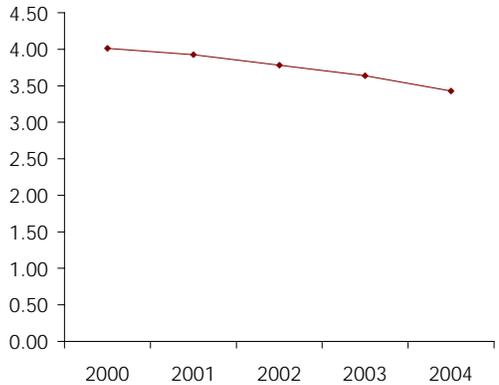
Specific Hospitalization Trends

CANCER*

County Trends



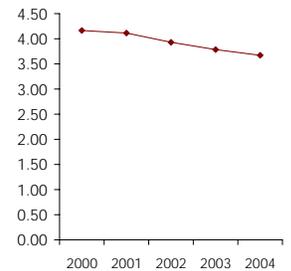
Cancer Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	5,958	4.01	4.17
2001	6,124	3.93	4.11
2002	6,208	3.78	3.93
2003	6,307	3.64	3.78
2004	6,159	3.43	3.67

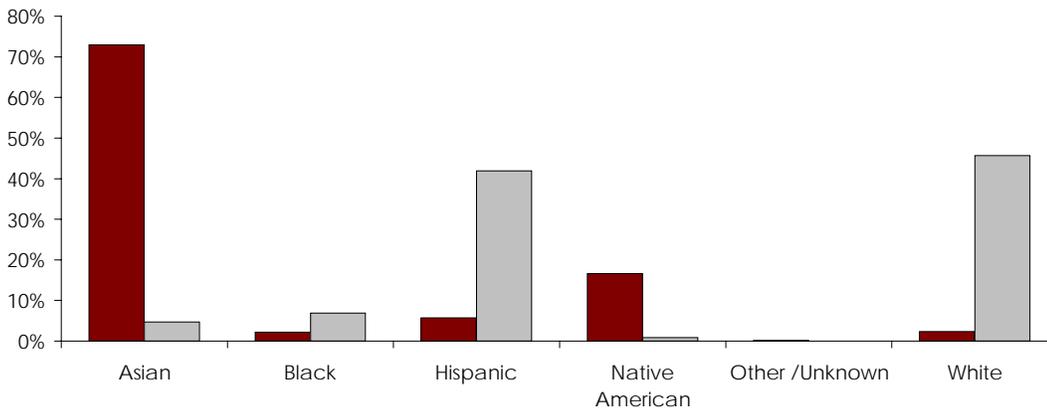
California

Cancer Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



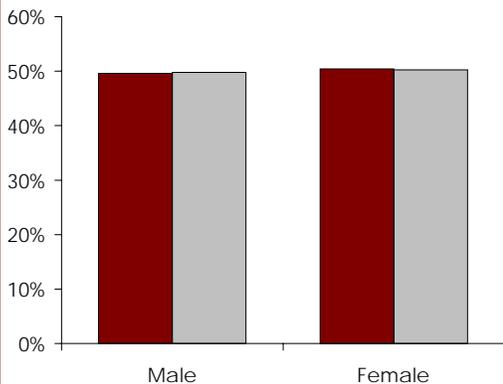
Patients 2004

Race/Ethnicity

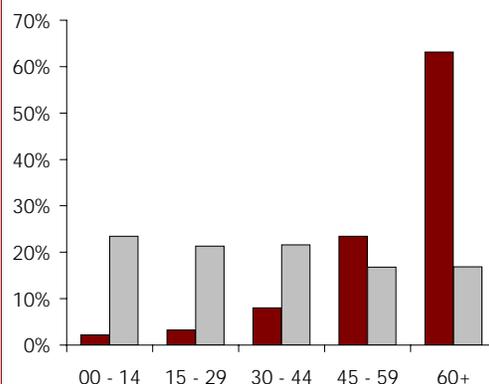


■ % of Cancer Patients ■ % of County Residents

Gender



Age



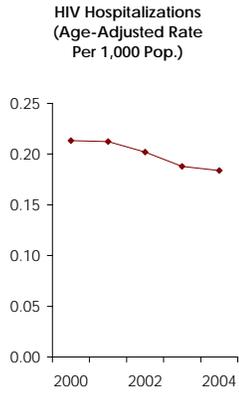
*Based on Principal Diagnosis
SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



Riverside County

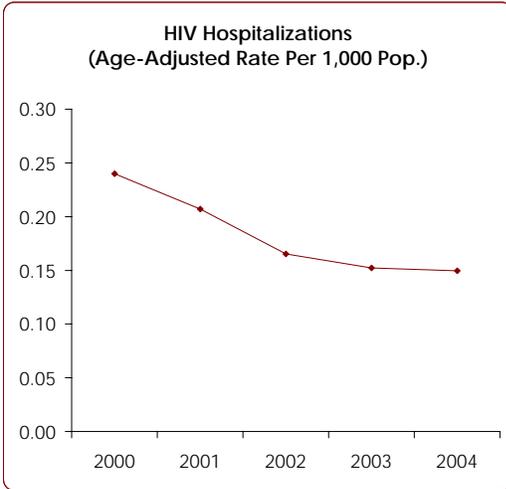
Specific Hospitalization Trends

California



HIV*

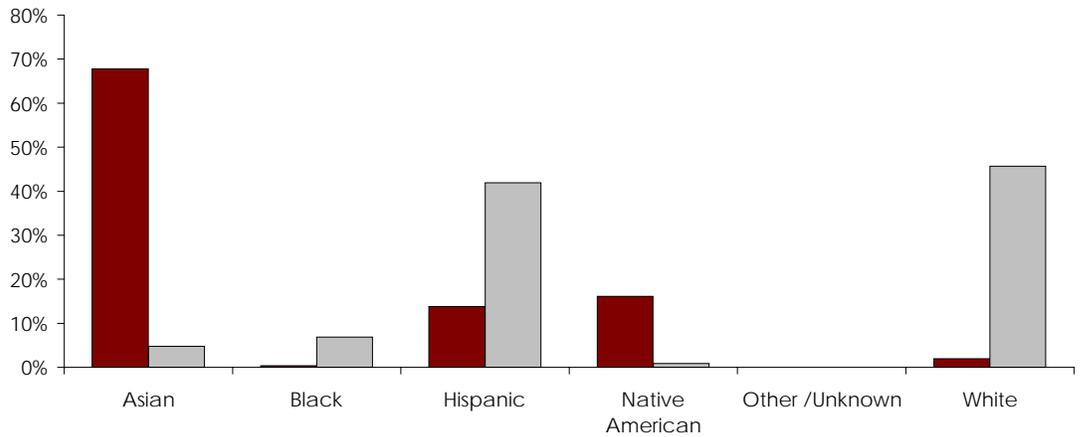
County Trends



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	350	0.24	0.21
2001	316	0.21	0.21
2002	266	0.17	0.20
2003	254	0.15	0.19
2004	261	0.15	0.18

Patients 2004

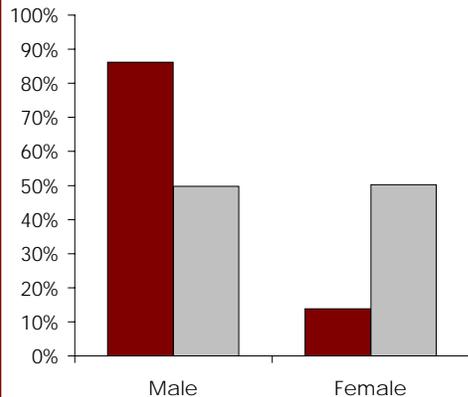
Race/Ethnicity



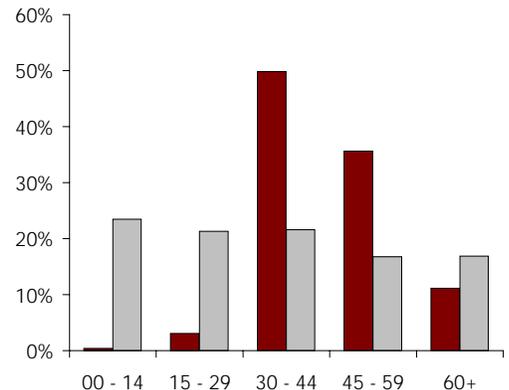
■ % of HIV Patients

■ % of County Residents

Gender



Age



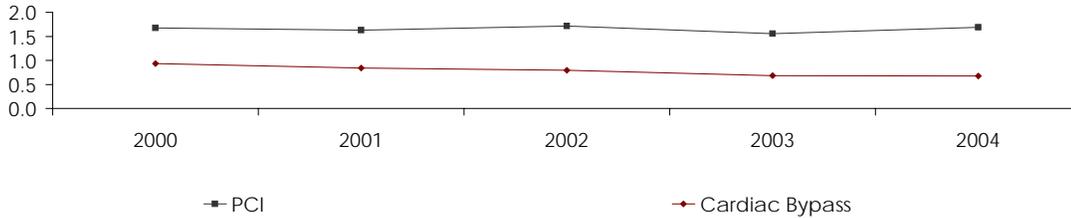
*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HOAD/PatientLevel/index.htm>)
 Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

SELECTED CARDIAC PROCEDURES*

County Trends

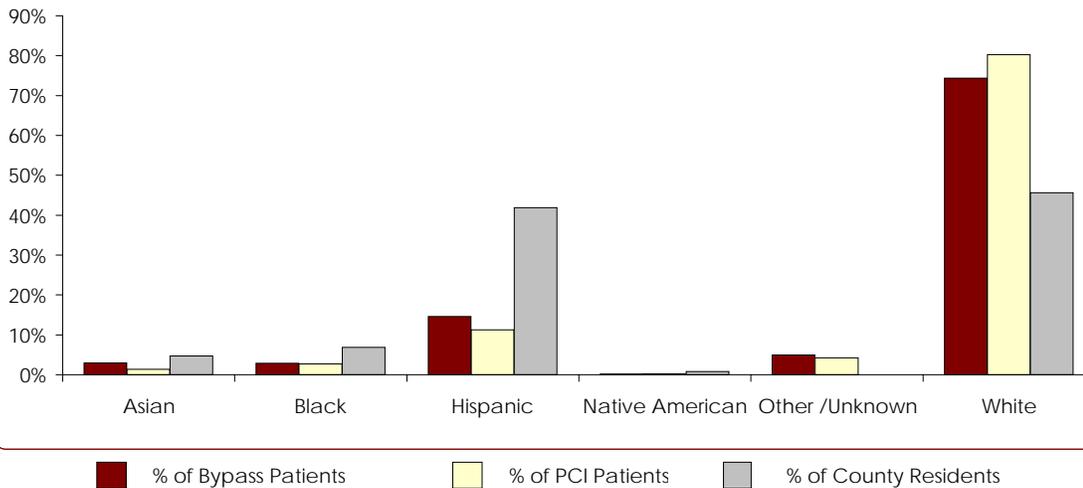
Percutaneous Coronary Intervention (PCI)
& Cardiac Bypass Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



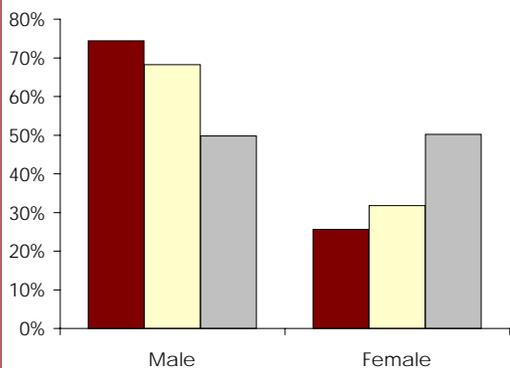
	County PCI Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop	County Cardiac Bypass Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	2,453	1.68	1.54	1,377	0.94	0.91
2001	2,525	1.63	1.59	1,305	0.84	0.81
2002	2,800	1.72	1.57	1,302	0.80	0.73
2003	2,684	1.56	1.50	1,183	0.68	0.62
2004	3,036	1.69	1.62	1,211	0.67	0.55

Patients 2004

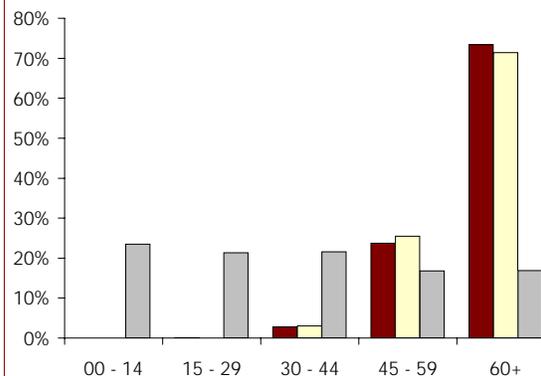
Race/Ethnicity



Gender



Age



*Based on Principal Diagnosis

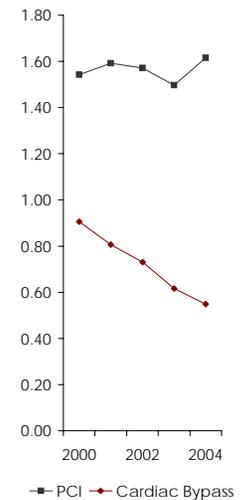
SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



California

Percutaneous Coronary Intervention (PCI) & Cardiac Bypass Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)





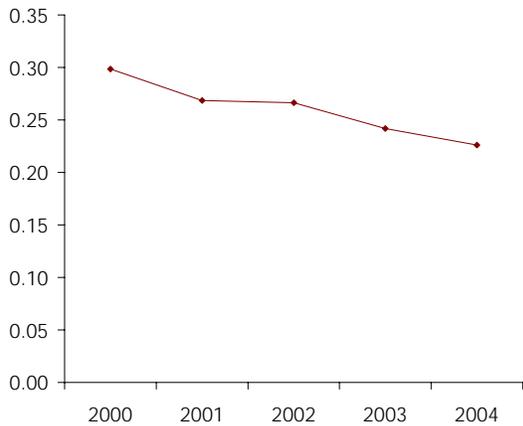
Riverside County

Specific Hospitalization Trends

MASTECTOMY*

County Trends

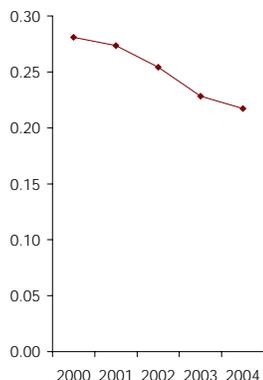
Mastectomy Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	435	0.30	0.28
2001	412	0.27	0.27
2002	433	0.27	0.25
2003	413	0.24	0.23
2004	401	0.23	0.22

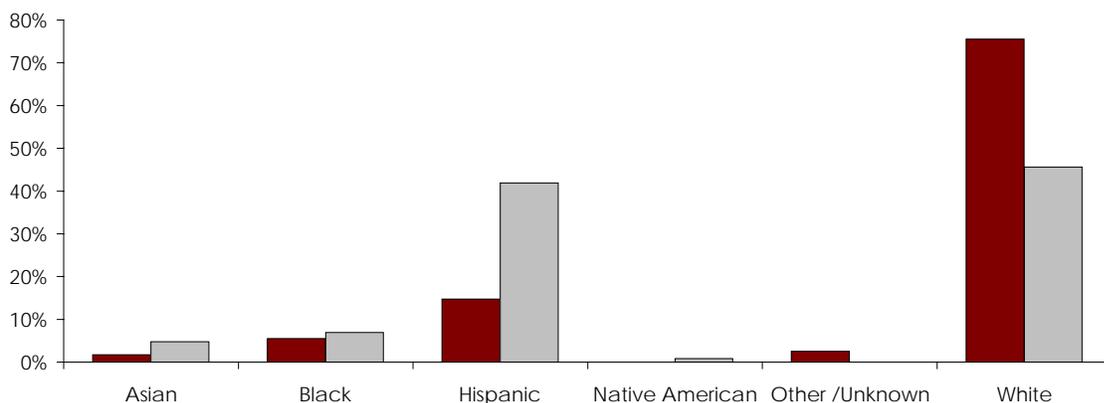
California

Mastectomy Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



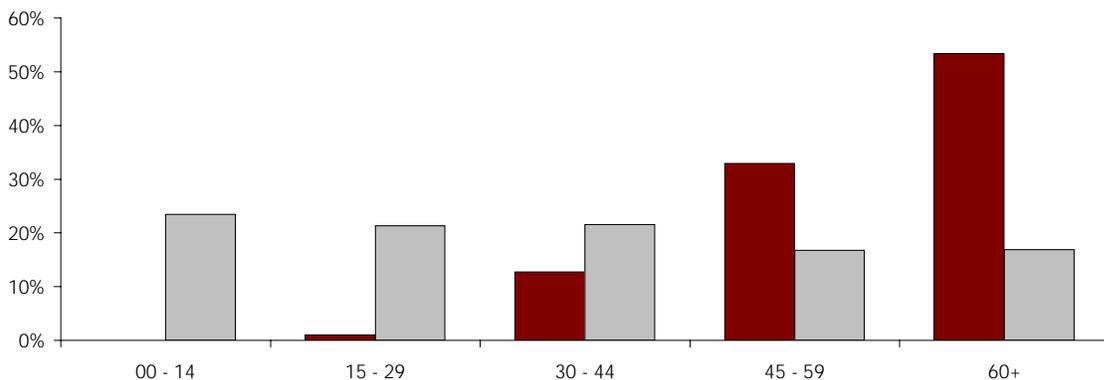
Patients 2004

Race/Ethnicity



■ % of Mastectomy Patients ■ % of County Residents

Age



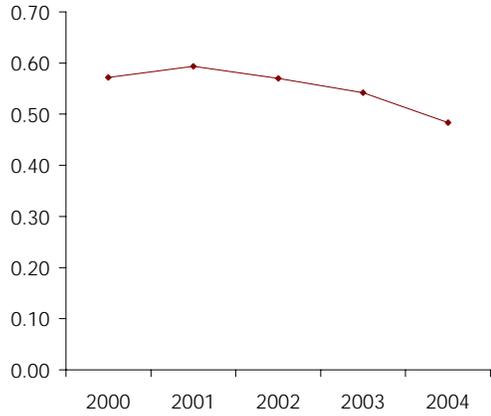
*Based on Principal Procedure

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

PROSTATECTOMY*

County Trends

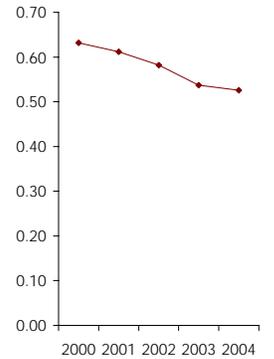
Prostatectomy Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Year	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	855	0.57	0.63
2001	935	0.59	0.61
2002	941	0.57	0.58
2003	947	0.54	0.54
2004	874	0.48	0.53

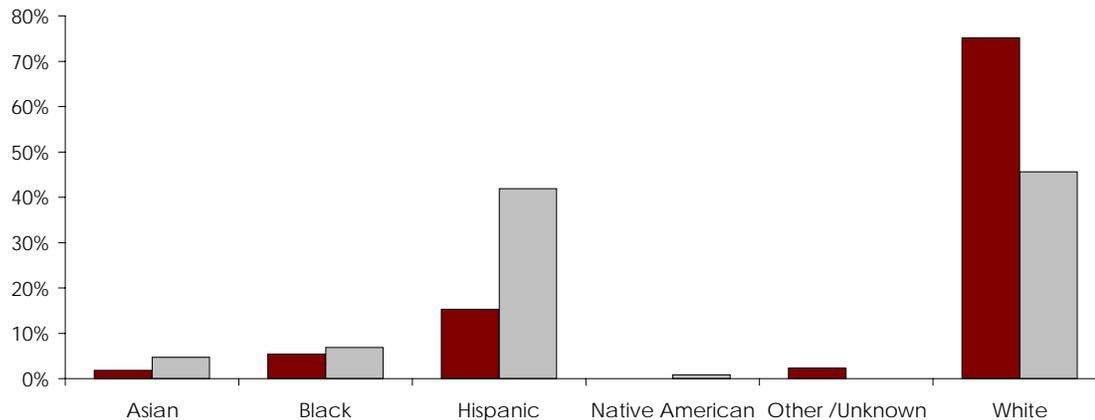
California

Prostatectomy Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

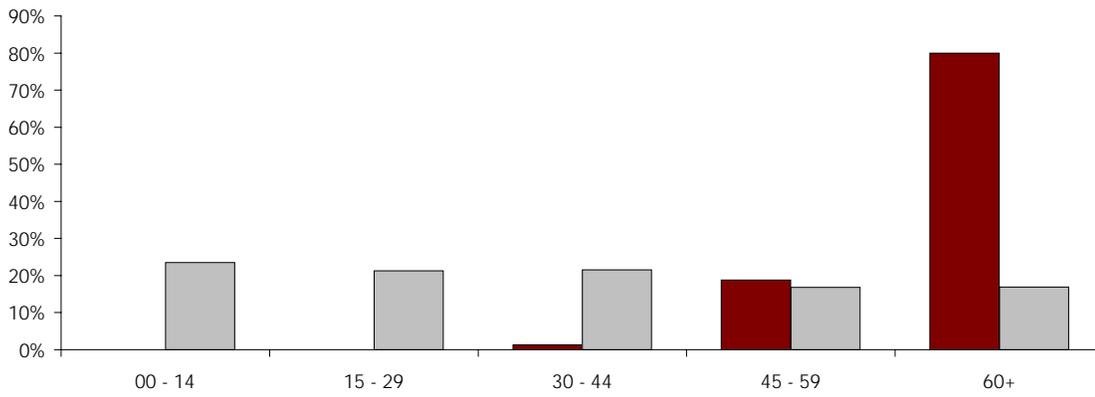
Race/Ethnicity



■ % of Prostatectomy Patients

■ % of County Residents

Age



*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/Index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)





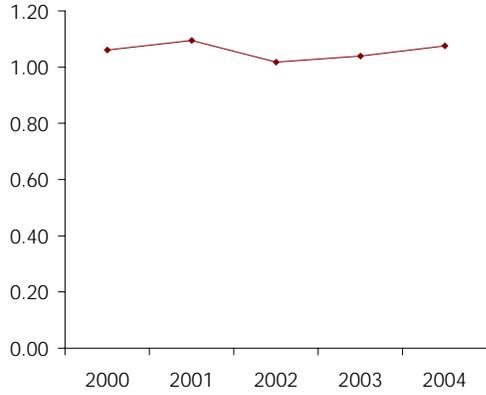
Riverside County

Specific Hospitalization Trends

AUTO INJURY*

County Trends

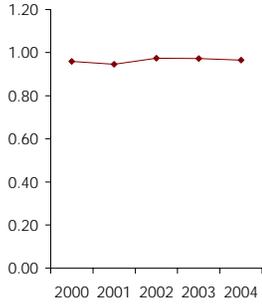
Auto Injury Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	1,606	1.06	0.96
2001	1,726	1.09	0.95
2002	1,778	1.02	0.97
2003	1,898	1.04	0.97
2004	2,042	1.08	0.97

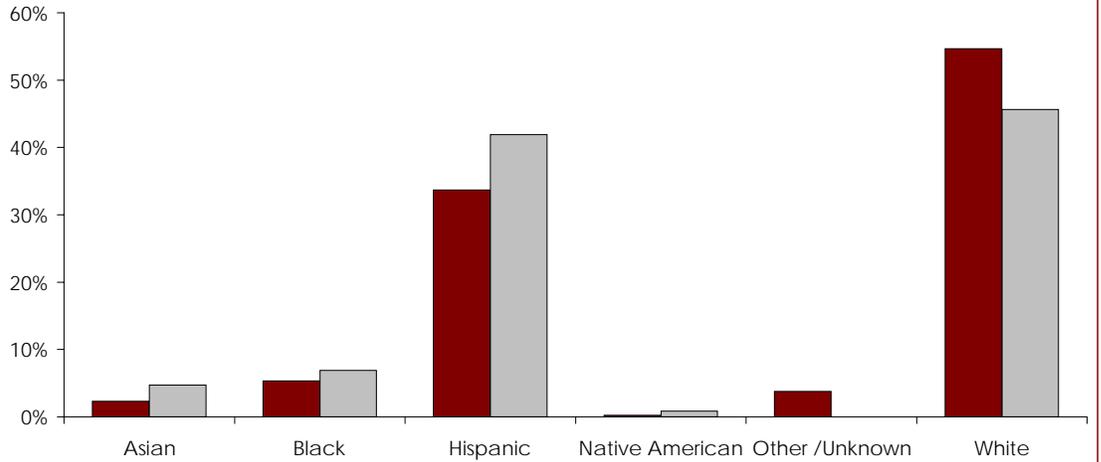
California

Auto Injury Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

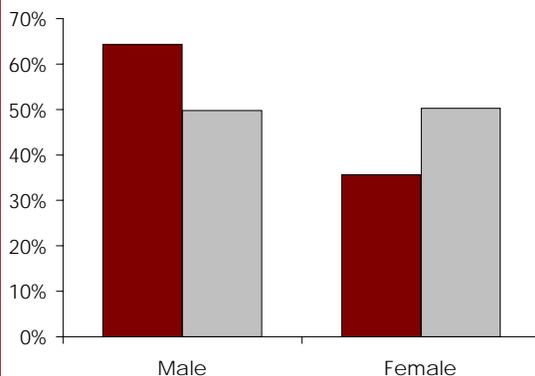
Race/Ethnicity



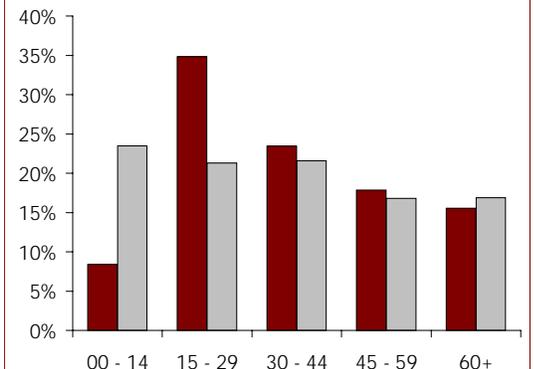
■ % of Auto Injury Patients

■ % of County Residents

Gender



Age



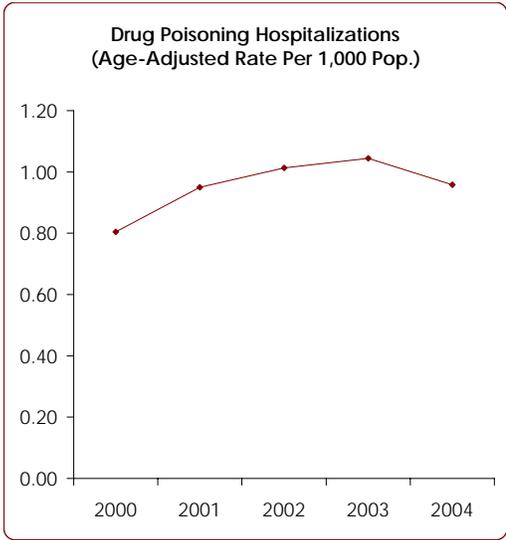
*Based on first event causing hospitalization

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

DRUG POISONING*

County Trends

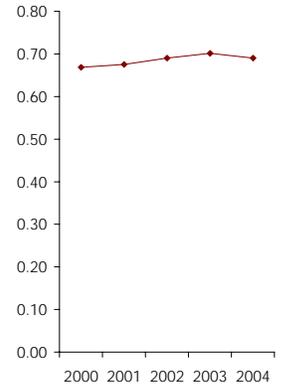


County	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	1,209	0.80	0.67
2001	1,484	0.95	0.68
2002	1,660	1.01	0.69
2003	1,791	1.04	0.70
2004	1,752	0.96	0.69



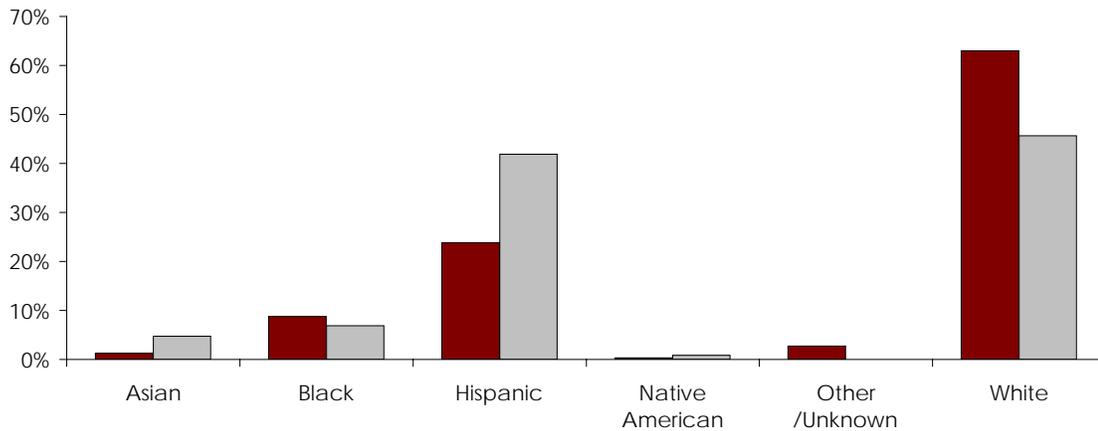
California

Drug Poisoning Hospitalizations (Age-Adjusted Rate Per 1,000 Pop.)



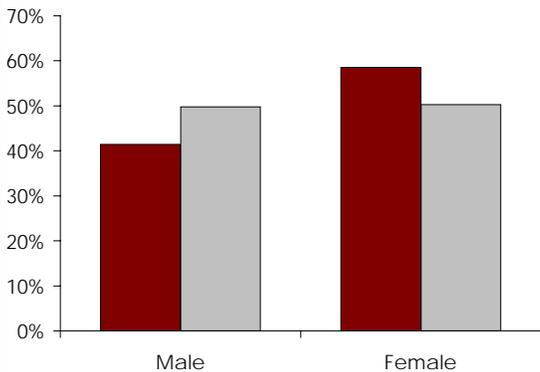
Patients 2004

Race/Ethnicity

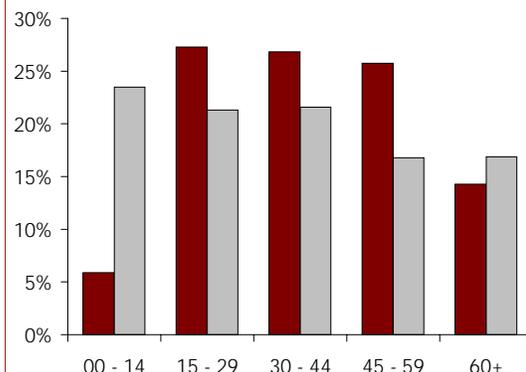


■ % of Drug Poisoning Patients ■ % of County Residents

Gender



Age



*Based on first event causing hospitalization
 SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)
 Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

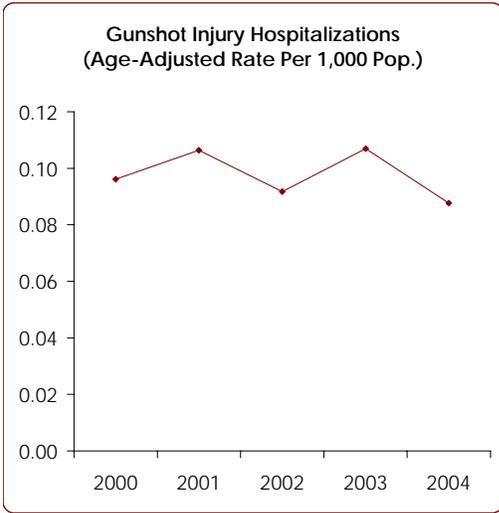


Riverside County

Specific Hospitalization Trends

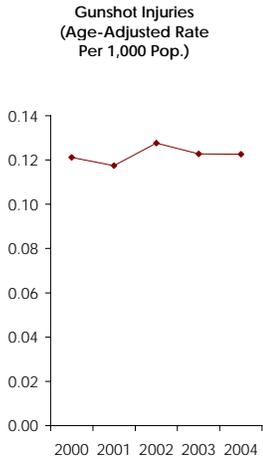
GUNSHOT INJURIES*

County Trends

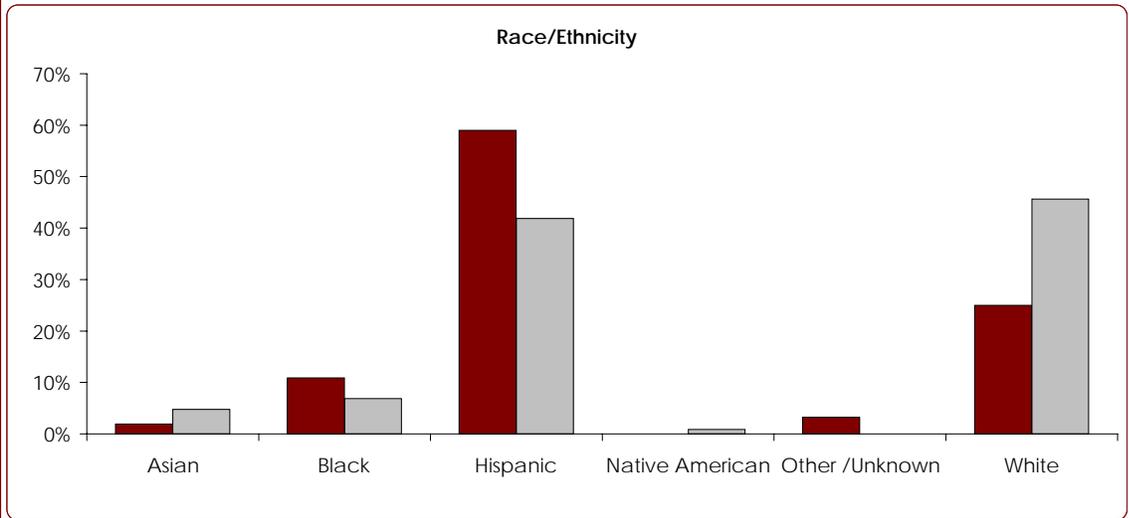


	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	153	0.10	0.12
2001	168	0.11	0.12
2002	152	0.09	0.13
2003	184	0.11	0.12
2004	156	0.09	0.12

California

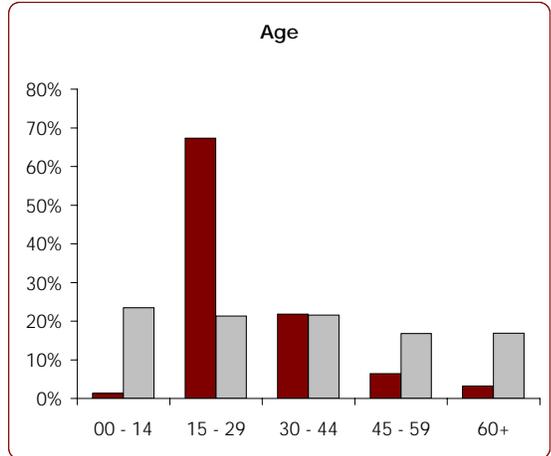
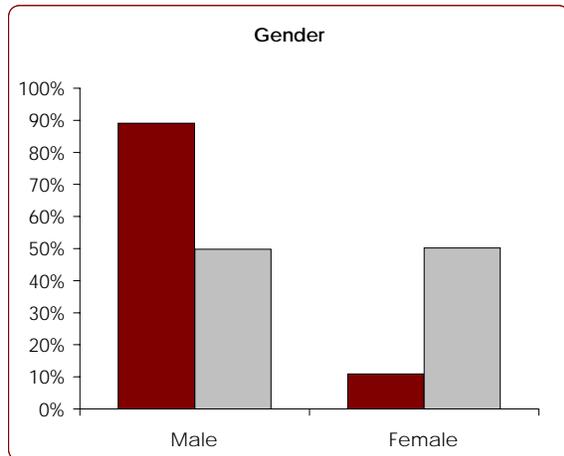


Patients 2004



■ % of Gunshot Injury Patients

■ % of County Residents



*Based on first event causing hospitalization
 SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)
 Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



I N D I V I D U A L H O S P I T A L

FINANCIAL & UTILIZATION REPORTS

Ownership
Type of Hospital
Type of Care
Available Beds/Occupancy Rate
Average Length of Stay/Discharges/Outpatient Visits
Emergency Department Utilization
Income Statement
Income Statement Per Adjusted Patient Day

Financial & Utilization Information 2004

Facility Name	BETTY FORD CENTER OF EISENHOWER	CORONA REGIONAL MEDICAL CENTER - MAIN	DESERT REGIONAL MEDICAL CENTER
Ownership	NON-PROFIT	NON-PROFIT	INVESTOR
Type of Hospital	COMPARABLE	COMPARABLE	COMPARABLE
Type of Care	SPECIALTY	GENERAL ACUTE	GENERAL ACUTE
Teaching/Rural	N/A	N/A	N/A
Available Beds	100	216	361
Occupancy Rate	77.0%	60.4%	76.3%
Patient Days	28,171	47,711	100,770
Average Length of Stay	22.5	7.3	5.3
Total Discharges	1,254	6,538	19,190
Outpatient Visits	15,430	149,178	212,002

Emergency Department			
EMS Level	---	Basic	Comprehensive
EMS Stations	-	14	28
Total EMS Visits	-	32,807	39,746
Non-Emergency EMS Visits	-	8,468	-
Non-Urgent EMS Visits	-	5,145	6,671
Urgent EMS Visits	-	9,005	8,741
Moderate EMS Visits	-	13,464	8,968
Severe EMS Visits	-	4,790	8,485
Critical EMS Visits	-	403	6,881
% of Visits Resulting in Admit	0.0%	14.3%	18.1%
Registered-Left w/o Treatment	-	-	1,602

Income Statement			
Gross Patient Revenue	\$25,519,533	\$317,343,506	\$1,598,857,958
-Deductions from Revenue	\$4,256,892	\$229,095,341	\$1,343,013,585
+Capitation Premium Revenue	\$0	\$0	\$3,267,657
Net Patient Revenue	\$21,262,641	\$88,248,165	\$259,112,030
+Other Operating Revenue	\$4,024,755	\$1,662,164	\$1,531,565
Total Operating Revenue	\$25,287,396	\$89,910,329	\$260,643,595
-Operating Expense	\$26,184,999	\$82,863,047	\$243,481,067
Net from Operations	-\$897,603	\$7,047,282	\$17,162,528
+Non-Operating Revenue	\$5,261,458	\$360,670	\$2,436,262
-Non-Operating Expense	\$1,472,528	\$1,196,871	\$2,360,726
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	\$2,891,327	\$6,211,081	\$17,238,064

Per Adjusted Day			
Gross Patient Revenue	\$713	\$4,276	\$12,665
-Deductions from Revenue	\$119	\$3,087	\$10,639
+Capitation Premium Revenue	\$0	\$0	\$26
Net Patient Revenue	\$594	\$1,189	\$2,053
+Other Operating Revenue	\$112	\$22	\$12
Total Operating Revenue	\$707	\$1,212	\$2,065
-Operating Expense	\$732	\$1,117	\$1,929
Net from Operations	-\$25	\$95	\$136
+Non-Operating Revenue	\$147	\$5	\$19
-Non-Operating Expense	\$41	\$16	\$19
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	\$81	\$84	\$137

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.
 The financial data on this page reflect disproportionate share payments transferred to a related public entity.
 Note that columns may not add to subtotals due to rounding.

Financial & Utilization Information

EISENHOWER MEDICAL CENTER	HEMET VALLEY MEDICAL CENTER	JOHN F. KENNEDY MEMORIAL HOSPITAL	Facility Name
NON-PROFIT	DISTRICT	INVESTOR	Ownership
COMPARABLE	COMPARABLE	COMPARABLE	Type of Hospital
GENERAL ACUTE	GENERAL ACUTE	GENERAL ACUTE	Type of Care
N/A	N/A	N/A	Teaching/Rural
253	370	162	Available Beds
78.2%	70.8%	47.0%	Occupancy Rate
72,398	95,829	27,861	Patient Days
4.4	6.1	3.1	Average Length of Stay
16,360	15,817	8,880	Total Discharges
319,482	64,504	84,845	Outpatient Visits

			Emergency Department:
Basic	Basic	Basic	EMS Level
31	12	12	EMS Stations
41,367	37,545	32,855	Total EMS Visits
-	-	1,397	Non-Emergency EMS Visits
707	6,983	7,960	Non-Urgent EMS Visits
10,099	5,339	9,657	Urgent EMS Visits
9,433	10,629	5,471	Moderate EMS Visits
10,299	6,242	4,030	Severe EMS Visits
10,829	8,352	5,737	Critical EMS Visits
21.6%	25.1%	11.6%	% of Visits Resulting in Admit
857	118	1,079	Registered-Left w/o Treatment

			Income Statement
\$1,144,431,689	\$410,482,807	\$440,558,313	Gross Patient Revenue
\$902,739,527	\$309,239,445	\$385,262,503	-Deductions from Revenue
\$0	\$0	\$6,138,785	+Capitation Premium Revenue
\$241,692,162	\$101,243,362	\$61,434,595	Net Patient Revenue
\$5,915,252	\$906,186	\$77,038	+Other Operating Revenue
\$247,607,414	\$102,149,548	\$61,511,633	Total Operating Revenue
\$254,450,307	\$103,715,512	\$72,059,219	-Operating Expense
-\$6,842,893	-\$1,565,964	-\$10,547,586	Net from Operations
\$27,884,342	\$2,739,595	\$602,657	+Non-Operating Revenue
\$6,235,630	\$12,207	\$386,171	-Non-Operating Expense
\$0	\$0	\$0	-Income Taxes
\$0	\$0	\$0	-Extraordinary Items
\$14,805,819	\$1,161,424	-\$10,331,100	Net Income

			Per Adjusted Day
\$11,550	\$3,530	\$11,295	Gross Patient Revenue
\$9,111	\$2,659	\$9,878	-Deductions from Revenue
\$0	\$0	\$157	+Capitation Premium Revenue
\$2,439	\$871	\$1,575	Net Patient Revenue
\$60	\$8	\$2	+Other Operating Revenue
\$2,499	\$878	\$1,577	Total Operating Revenue
\$2,568	\$892	\$1,848	-Operating Expense
-\$69	-\$13	-\$270	Net from Operations
\$281	\$24	\$15	+Non-Operating Revenue
\$63	\$0	\$10	-Non-Operating Expense
\$0	\$0	\$0	-Income Taxes
\$0	\$0	\$0	-Extraordinary Items
\$149	\$10	-\$265	Net Income

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.
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Financial & Utilization Information

Facility Name	KAISER FDN HOSP - RIVERSIDE	MENIFEE VALLEY MEDICAL CENTER	MORENO VALLEY COMMUNITY HOSPITAL
Ownership	NON-PROFIT	DISTRICT	DISTRICT
Type of Hospital	KAISER	COMPARABLE	COMPARABLE
Type of Care	GENERAL ACUTE	GENERAL ACUTE	GENERAL ACUTE
Teaching/Rural	N/A	N/A	N/A
Available Beds	215	84	101
Occupancy Rate	64.7%	71.3%	56.2%
Patient Days	50,936	21,910	20,783
Average Length of Stay	3.4	4.2	3.9
Total Discharges	15,077	5,197	5,380
Outpatient Visits	6,858	29,692	33,059

Emergency Department			
EMS Level	Basic	Basic	Basic
EMS Stations	32	5	10
Total EMS Visits	34,810	17,361	23,938
Non-Emergency EMS Visits	1,419	-	-
Non-Urgent EMS Visits	1,419	1,960	2,973
Urgent EMS Visits	7,233	2,576	4,336
Moderate EMS Visits	14,240	5,835	7,709
Severe EMS Visits	10,725	5,518	6,745
Critical EMS Visits	1,193	1,472	2,175
% of Visits Resulting in Admit	19.0%	22.4%	12.9%
Registered-Left w/o Treatment	364	15	38

Income Statement			
Gross Patient Revenue	\$0	\$158,317,859	\$150,218,735
-Deductions from Revenue	\$0	\$122,862,468	\$112,877,585
+Capitation Premium Revenue	\$0	\$0	\$0
Net Patient Revenue	\$0	\$35,455,391	\$37,341,150
+Other Operating Revenue	\$0	\$156,684	\$75,490
Total Operating Revenue	\$0	\$35,612,075	\$37,416,640
-Operating Expense	\$0	\$34,476,872	\$40,692,773
Net from Operations	\$0	\$1,135,203	-\$3,276,133
+Non-Operating Revenue	\$0	\$936,989	\$1,181,162
-Non-Operating Expense	\$0	\$4,032	\$4,810
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	\$0	\$2,068,160	-\$2,099,781

Per Adjusted Day			
Gross Patient Revenue	\$0	\$5,485	\$5,070
-Deductions from Revenue	\$0	\$4,257	\$3,809
+Capitation Premium Revenue	\$0	\$0	\$0
Net Patient Revenue	\$0	\$1,228	\$1,260
+Other Operating Revenue	\$0	\$5	\$3
Total Operating Revenue	\$0	\$1,234	\$1,263
-Operating Expense	\$0	\$1,195	\$1,373
Net from Operations	\$0	\$39	-\$111
+Non-Operating Revenue	\$0	\$32	\$40
-Non-Operating Expense	\$0	\$0	\$0
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	\$0	\$72	-\$71

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.
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Financial & Utilization Information

OASIS PSYCHIATRIC HEALTH FACILITY	PALO VERDE HOSPITAL	PARKVIEW COMMUNITY HOSPITAL	Facility Name
INVESTOR	INVESTOR	NON-PROFIT	Ownership
PHF	COMPARABLE	COMPARABLE	Type of Hospital
PSYCHIATRIC	GENERAL ACUTE	GENERAL ACUTE	Type of Care
N/A	SMALL/RURAL	N/A	Teaching/Rural
50	35	193	Available Beds
91.0%	34.6%	46.3%	Occupancy Rate
16,658	4,427	32,680	Patient Days
20.9	3.2	4.3	Average Length of Stay
798	1,399	7,517	Total Discharges
0	20,431	41,912	Outpatient Visits

			Emergency Department
---	Standby	Basic	EMS Level
-	6	14	EMS Stations
-	9,046	23,536	Total EMS Visits
-	232	-	Non-Emergency EMS Visits
-	873	1,934	Non-Urgent EMS Visits
-	1,480	7,629	Urgent EMS Visits
-	3,749	7,898	Moderate EMS Visits
-	1,561	3,519	Severe EMS Visits
-	1,383	2,556	Critical EMS Visits
0.0%	11.0%	0.0%	% of Visits Resulting in Admit
-	72	1,417	Registered-Left w/o Treatment

			Income Statement
\$5,673,044	\$54,198,512	\$296,187,677	Gross Patient Revenue
\$0	\$37,107,615	\$218,853,472	-Deductions from Revenue
\$0	\$0	\$0	+Capitation Premium Revenue
\$5,673,044	\$17,090,897	\$77,334,205	Net Patient Revenue
\$0	\$34,473	\$546,590	+Other Operating Revenue
\$5,673,044	\$17,125,370	\$77,880,795	Total Operating Revenue
\$5,361,980	\$18,986,065	\$73,475,563	-Operating Expense
\$311,064	-\$1,860,695	\$4,405,232	Net from Operations
\$1,040	\$69,752	\$6,016,725	+Non-Operating Revenue
\$0	\$103,318	\$35,337	-Non-Operating Expense
\$4,480	\$0	\$0	-Income Taxes
\$0	\$0	\$0	-Extraordinary Items
\$307,624	-\$1,894,261	\$10,386,620	Net Income

			Per Adjusted Day
\$341	\$6,255	\$7,006	Gross Patient Revenue
\$0	\$4,282	\$5,177	-Deductions from Revenue
\$0	\$0	\$0	+Capitation Premium Revenue
\$341	\$1,972	\$1,829	Net Patient Revenue
\$0	\$4	\$13	+Other Operating Revenue
\$341	\$1,976	\$1,842	Total Operating Revenue
\$322	\$2,191	\$1,738	-Operating Expense
\$19	-\$215	\$104	Net from Operations
\$0	\$8	\$142	+Non-Operating Revenue
\$0	\$12	\$1	-Non-Operating Expense
\$0	\$0	\$0	-Income Taxes
\$0	\$0	\$0	-Extraordinary Items
\$18	-\$219	\$246	Net Income

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.
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 Note that columns may not add to subtotals due to rounding.

Financial & Utilization Information

Facility Name	RIVERSIDE CENTER FOR BEHAVIORAL MEDICINE	RIVERSIDE COMMUNITY HOSPITAL	RIVERSIDE COUNTY REGIONAL MED CTR
Ownership	INVESTOR	INVESTOR	CITY / COUNTY
Type of Hospital	COMPARABLE	COMPARABLE	COMPARABLE
Type of Care	PSYCHIATRIC	GENERAL ACUTE	GENERAL ACUTE
Teaching/Rural	N/A	N/A	TEACHING
Available Beds	68	345	359
Occupancy Rate	40.6%	65.1%	65.5%
Patient Days	10,098	82,252	86,001
Average Length of Stay	9.6	4.8	4.6
Total Discharges	1,051	17,063	18,562
Outpatient Visits	4,543	89,830	221,559

Emergency Department:			
EMS Level	---	Basic	Basic
EMS Stations	-	31	40
Total EMS Visits	-	53,461	51,480
Non-Emergency EMS Visits	-	-	-
Non-Urgent EMS Visits	-	18,750	6,168
Urgent EMS Visits	-	19,425	11,110
Moderate EMS Visits	-	9,855	17,420
Severe EMS Visits	-	3,764	12,241
Critical EMS Visits	-	1,667	4,541
% of Visits Resulting in Admit	0.0%	15.3%	13.8%
Registered-Left w/o Treatment	-	400	813

Income Statement			
Gross Patient Revenue	\$15,546,538	\$704,624,830	\$559,168,121
-Deductions from Revenue	\$9,493,949	\$494,694,433	\$378,960,689
+Capitation Premium Revenue	\$0	\$0	\$115,378
Net Patient Revenue	\$6,052,589	\$209,930,397	\$180,322,810
+Other Operating Revenue	\$31,227	\$2,339,775	\$5,691,516
Total Operating Revenue	\$6,083,816	\$212,270,172	\$186,014,326
-Operating Expense	\$6,205,327	\$190,632,102	\$247,908,598
Net from Operations	-\$121,511	\$21,638,070	-\$61,894,272
+Non-Operating Revenue	\$5,562	\$2,215,189	\$56,048,425
-Non-Operating Expense	\$0	\$0	\$65,655
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	-\$115,949	\$23,853,259	-\$5,911,502

Per Adjusted Day			
Gross Patient Revenue	\$1,295	\$6,885	\$4,730
-Deductions from Revenue	\$791	\$4,833	\$3,206
+Capitation Premium Revenue	\$0	\$0	\$1
Net Patient Revenue	\$504	\$2,051	\$1,525
+Other Operating Revenue	\$3	\$23	\$48
Total Operating Revenue	\$507	\$2,074	\$1,573
-Operating Expense	\$517	\$1,863	\$2,097
Net from Operations	-\$10	\$211	-\$524
+Non-Operating Revenue	\$0	\$22	\$474
-Non-Operating Expense	\$0	\$0	\$1
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	-\$10	\$233	-\$50

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.
 The financial data on this page reflect disproportionate share payments transferred to a related public entity.
 Note that columns may not add to subtotals due to rounding.

Financial & Utilization Information

SAN GORGONIO MEMORIAL HOSPITAL	SOUTHWEST HEALTHCARE SYSTEM MURRIETA	SOUTHWEST HEALTHCARE SYSTEM WILDOMAR	Facility Name
DISTRICT	INVESTOR	---	Ownership
COMPARABLE	COMPARABLE	---	Type of Hospital
GENERAL ACUTE	GENERAL ACUTE	---	Type of Care
SMALL/RURAL	N/A	---	Teaching/Rural
70	176	---	Available Beds
67.1%	78.2%	---	Occupancy Rate
17,188	50,396	---	Patient Days
4.8	3.1	---	Average Length of Stay
3,603	16,193	---	Total Discharges
43,337	95,523	---	Outpatient Visits

			Emergency Department:
Basic	Basic	Basic	EMS Level
10	8	13	EMS Stations
17,854	30,570	35,378	Total EMS Visits
2,186	5,970	6,843	Non-Emergency EMS Visits
3,136	1,743	1,856	Non-Urgent EMS Visits
10,500	4,227	4,987	Urgent EMS Visits
1,218	5,779	6,706	Moderate EMS Visits
1,600	12,706	14,522	Severe EMS Visits
1,400	6,115	7,307	Critical EMS Visits
16.8%	13.9%	14.4%	% of Visits Resulting in Admit
207	1,059	558	Registered-Left w/o Treatment

			Income Statement
\$62,771,038	\$518,786,299	---	Gross Patient Revenue
\$40,536,795	\$371,103,991	---	-Deductions from Revenue
\$0	\$0	---	+Capitation Premium Revenue
\$22,234,243	\$147,682,308	---	Net Patient Revenue
\$131,696	\$888,668	---	+Other Operating Revenue
\$22,365,939	\$148,570,976	---	Total Operating Revenue
\$23,220,260	\$126,938,933	---	-Operating Expense
-\$854,321	\$21,632,043	---	Net from Operations
\$37,190	\$363,400	---	+Non-Operating Revenue
\$0	\$162,388	---	-Non-Operating Expense
\$0	\$0	---	-Income Taxes
\$0	\$0	---	-Extraordinary Items
-\$817,131	\$21,833,055	---	Net Income

			Per Adjusted Day
\$2,633	\$6,870	---	Gross Patient Revenue
\$1,700	\$4,914	---	-Deductions from Revenue
\$0	\$0	---	+Capitation Premium Revenue
\$932	\$1,956	---	Net Patient Revenue
\$6	\$12	---	+Other Operating Revenue
\$938	\$1,967	---	Total Operating Revenue
\$974	\$1,681	---	-Operating Expense
-\$36	\$286	---	Net from Operations
\$2	\$5	---	+Non-Operating Revenue
\$0	\$2	---	-Non-Operating Expense
\$0	\$0	---	-Income Taxes
\$0	\$0	---	-Extraordinary Items
-\$34	\$289	---	Net Income

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.
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