



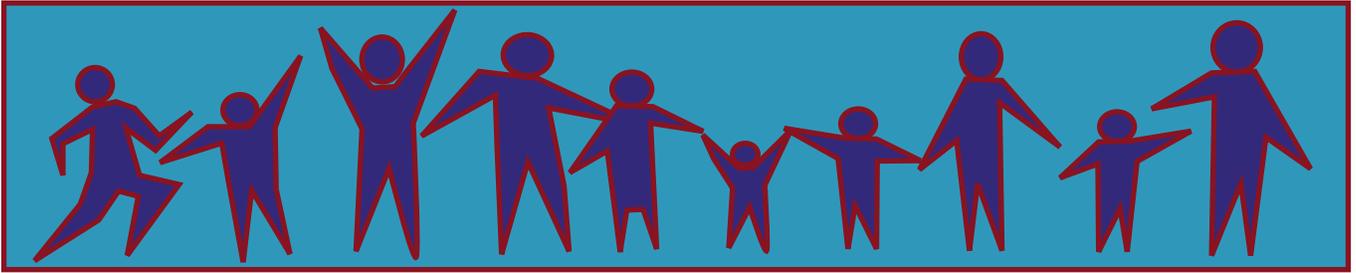
# Healthcare Information



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# DEMOGRAPHICS

## Population

Trends

Age

Race/Ethnicity

Projection

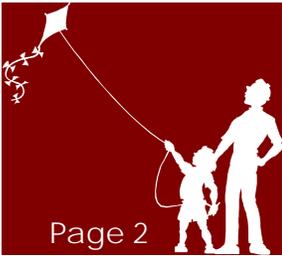
## Education

Attainment

## Employment

Major Employment Sectors

Unemployment

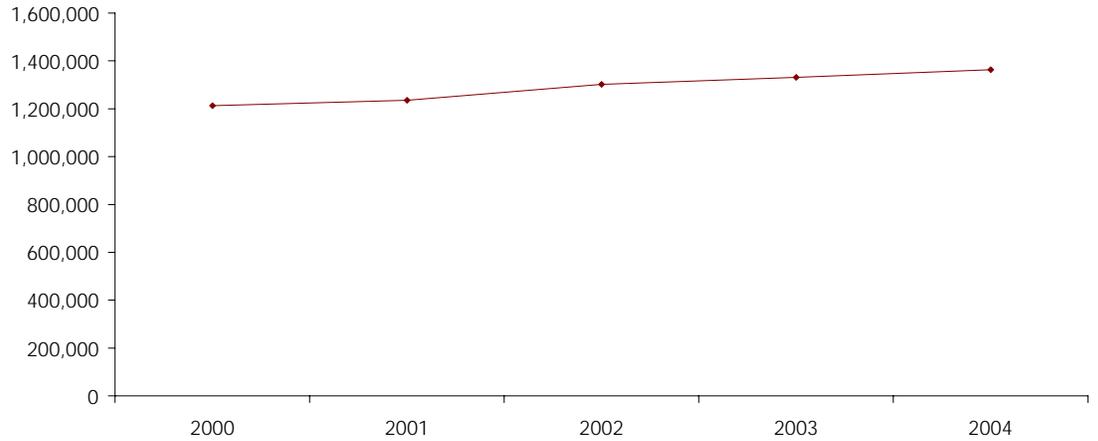


# Sacramento County

## Demographics

### POPULATION

#### County Trends

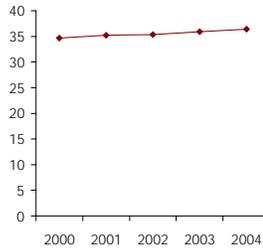


	2000	2001	2002	2003	2004
Births+	18,192	18,922	19,243	20,424	-
Deaths-	8,991	9,373	9,578	9,744	-
Emigration-/Immigration+	14,326	57,044	19,251	21,005	-
Total Change	23,527	66,593	28,916	31,685	-

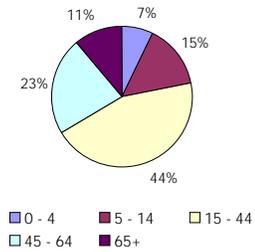
\*Death Records for 2004 were not available from California Department of Health Services at publication

## California

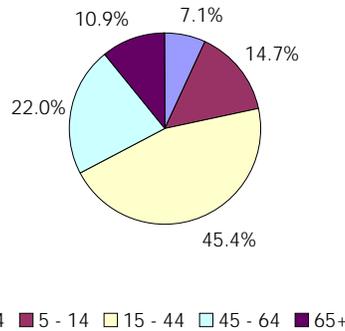
Population Trends (Millions)



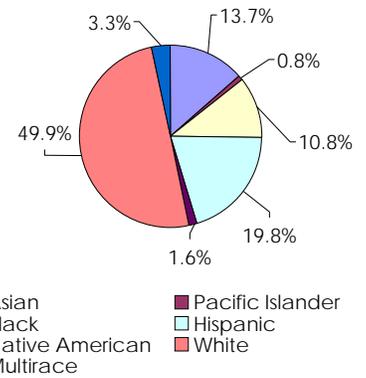
Age - 2004



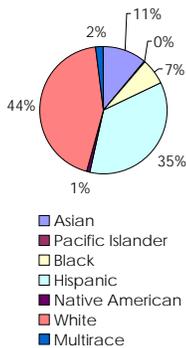
Age - 2004



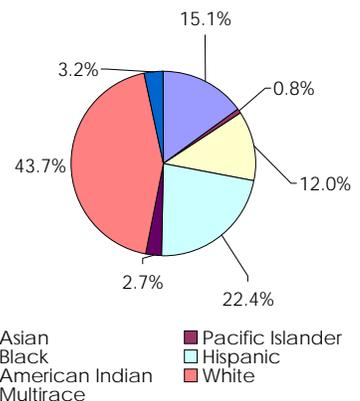
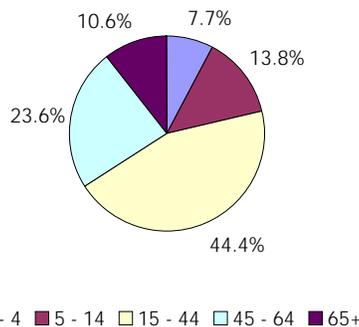
Race/Ethnicity - 2004



Race/Ethnicity - 2004



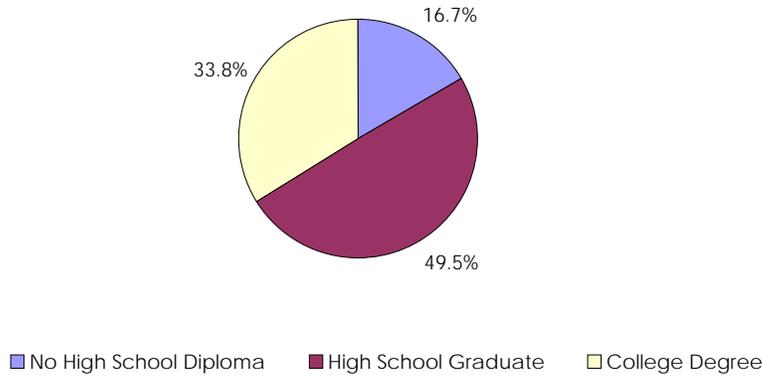
### Projection - 2010



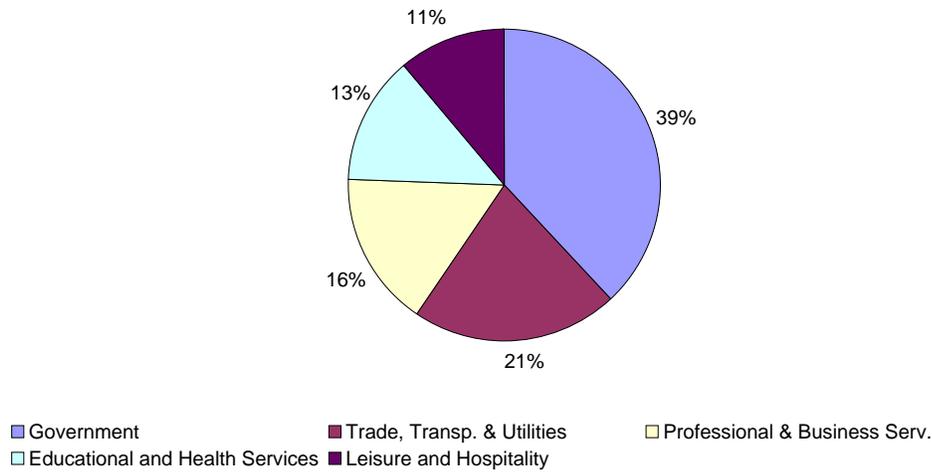


### Education

Educational Attainment  
(based on 2000 Census/Age 25 and above)

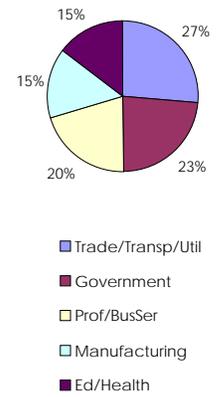


### Top 5 Major Employment Sectors



### California

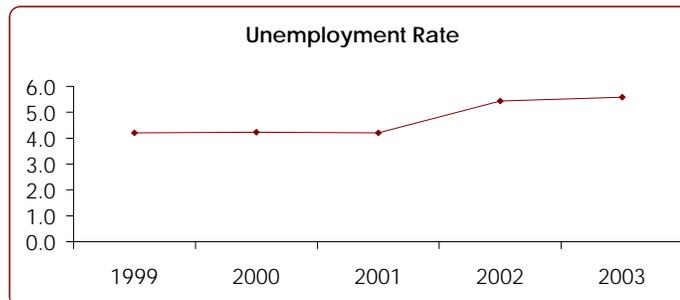
Top 5 Major Employment Sectors



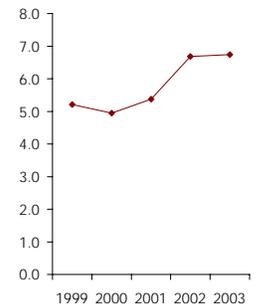
### Unemployment

Year	Labor Force	Unemployment Rate
1999	580,500	4.2
2000	602,300	4.2
2001	616,200	4.2
2002	636,700	5.4
2003	650,000	5.6

NOTE: 2000 - 2004 Employment trend data is being revised by the California Employment Development Dept, Labor Market Information Division. This revised data was not yet available at publication.



Unemployment Rate





# HEALTH CARE RESOURCES

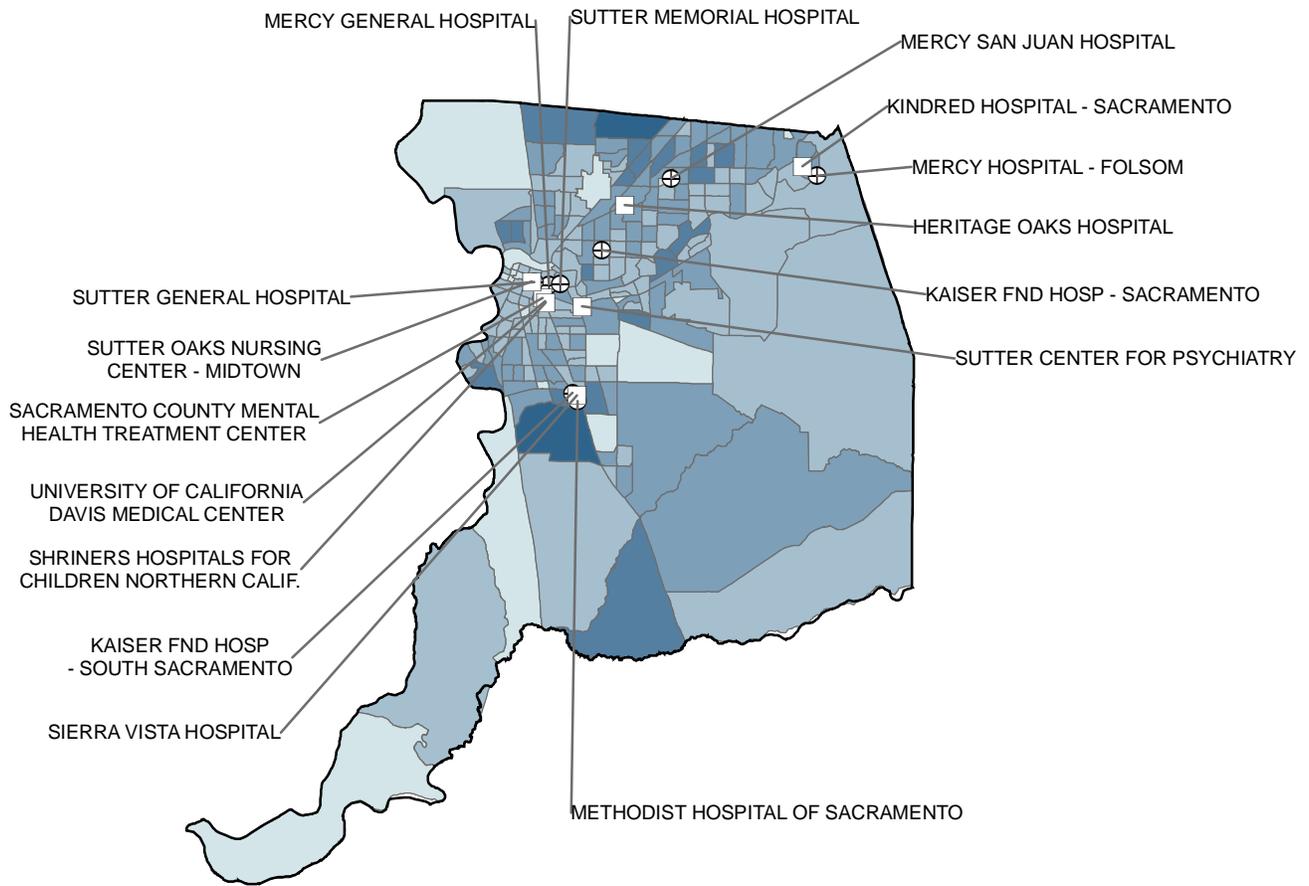
General Acute Care Hospitals

Long-term Care Facilities

Clinics

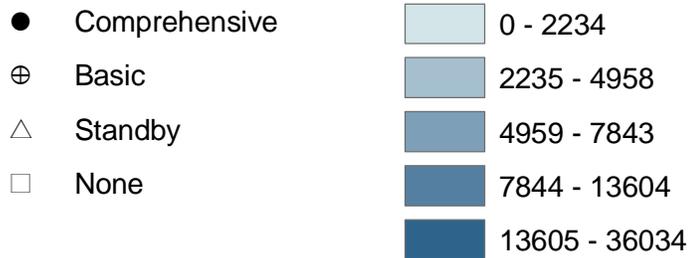
Home Health Agencies

Hospices



## Sacramento County

### Hospital Sites/EMS Level Population





# Sacramento County

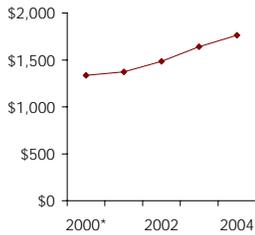
## Healthcare Resources

### ACUTE CARE HOSPITALS

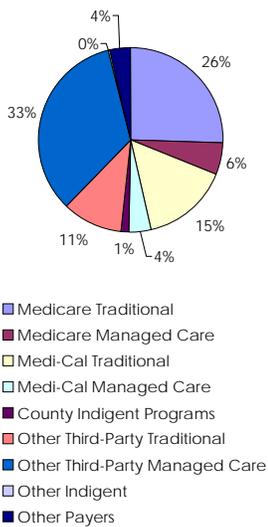
#### Net Patient Revenue

## California

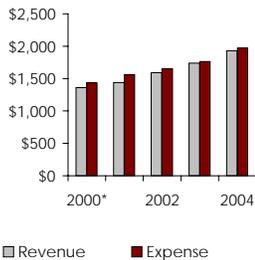
Net Patient Revenue per Adjusted Day



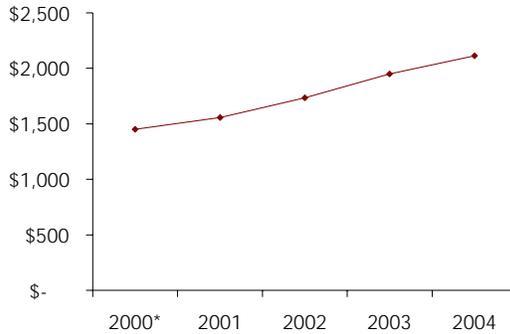
By Payer



Net Inpatient Revenue/Expense per Day

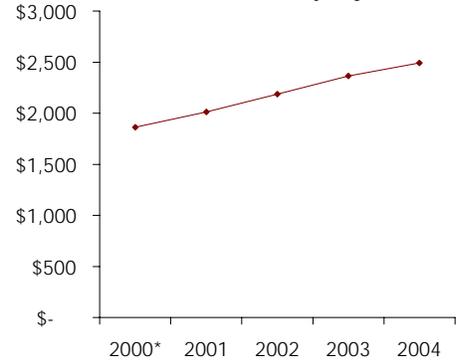


Net Patient Revenue (Millions)



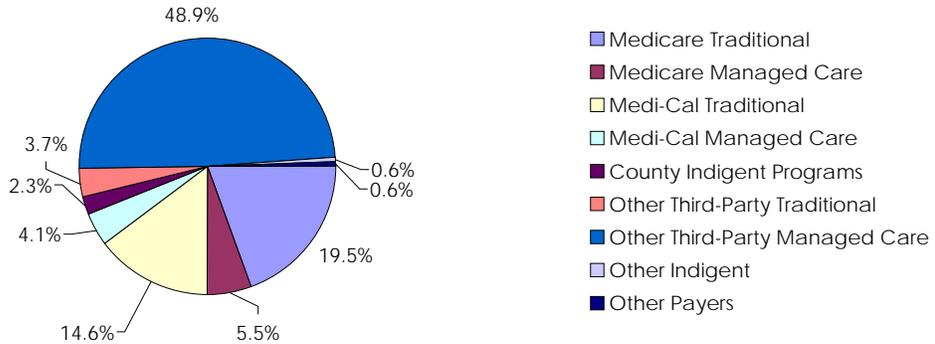
2000*	\$	1,449,485,058
2001	\$	1,556,201,935
2002	\$	1,735,258,264
2003	\$	1,950,112,291
2004	\$	2,113,418,270

Net Patient Revenue Per Adj Day



2000*	\$	1,864
2001	\$	2,011
2002	\$	2,187
2003	\$	2,365
2004	\$	2,491

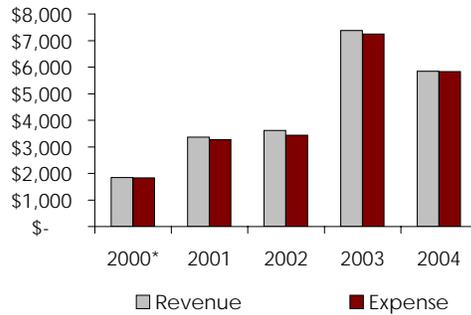
#### Net Patient Revenue by Payer - 2004



- Medicare Traditional
- Medicare Managed Care
- Medi-Cal Traditional
- Medi-Cal Managed Care
- County Indigent Programs
- Other Third-Party Traditional
- Other Third-Party Managed Care
- Other Indigent
- Other Payers

#### Net Patient Revenue/Expense\*

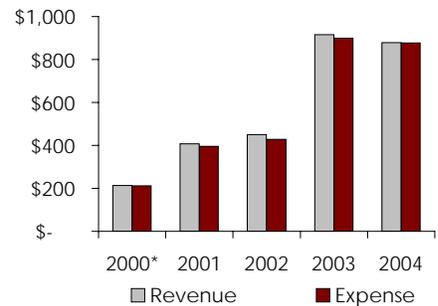
Net Inpatient Revenue/Expense per Day



Inpatient

	Revenue	Expense
2000*	\$ 1,842	\$ 1,831
2001	\$ 3,369	\$ 3,271
2002	\$ 3,618	\$ 3,438
2003	\$ 7,380	\$ 7,250
2004	\$ 5,841	\$ 5,837

Net Outpatient Revenue/Expense per Visit



Outpatient

	Revenue	Expense
2000*	\$ 213	\$ 212
2001	\$ 407	\$ 395
2002	\$ 450	\$ 428
2003	\$ 915	\$ 899
2004	\$ 878	\$ 877

NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.  
\*These data reflect disproportionate share payments transferred to a related public entity.  
Graphs & tables exclude data from State, Kaiser, PHF, & other non-comparable hospitals.

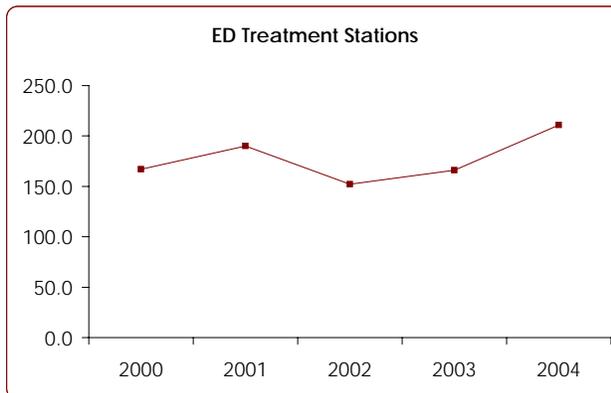
SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HOAD/Hospital/financial/hospAF.htm>)

### ACUTE CARE HOSPITALS

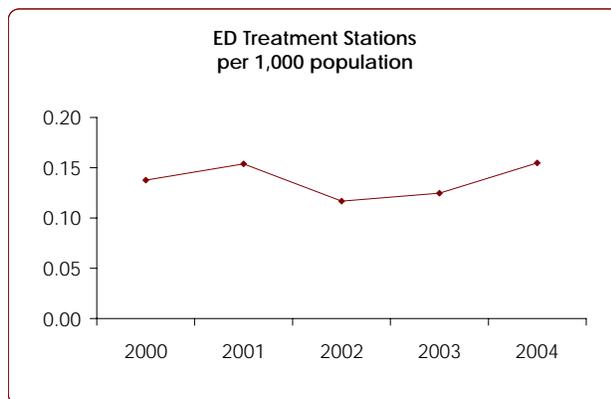
#### Emergency Room Services



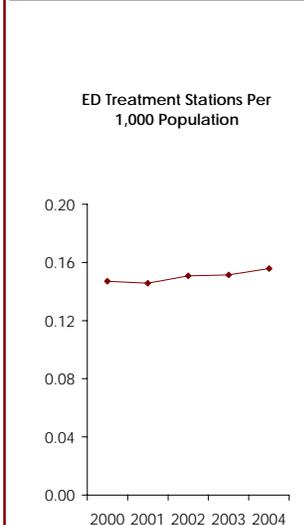
	ED Stations	Per 1,000 Pop.
2000	167	0.14
2001	190	0.15
2002	152	0.12
2003	166	0.12
2004	211	0.15



2004 Hospitals with Emergency Services by Type:	
Standby	0
Basic	8
Comprehensive	1
Trauma Center	2



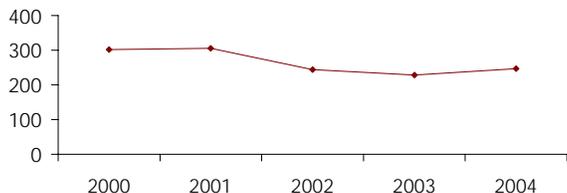
### California



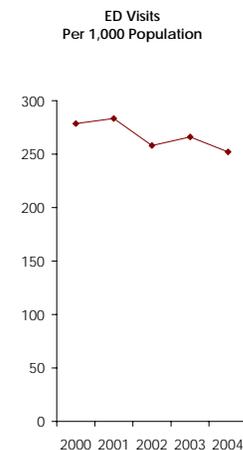
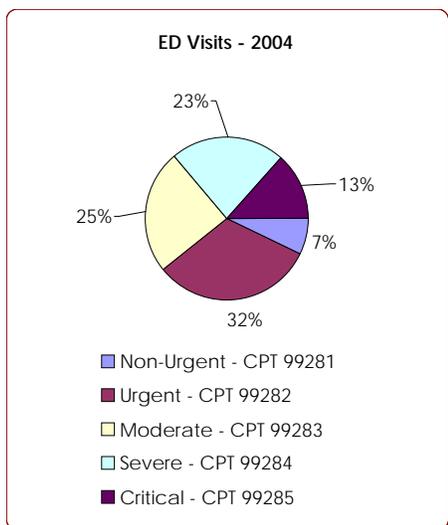
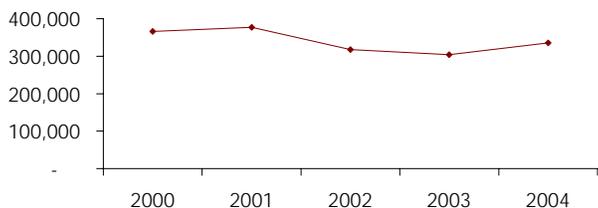
### Emergency Department Visits

	Visits	Visits Per 1000	% Visit Result Admit	
2000	365,725	302	0.14	
2001	377,135	305	0.14	
2002	317,426	244	0.17	
2003	304,020	228	0.16	
2004	335,871	246	0.18	

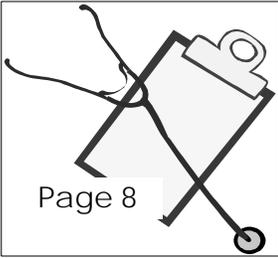
Total Hospital ED Visits per 1,000 Population



Total Hospital ER Visits



NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements. Graphs include data from comparable GAC hospitals and Kaiser. SOURCE: OSHPD Annual Hospital Utilization Report (<http://www.oshpd.ca.gov/HQAD/Hospital/hosputil.htm>)

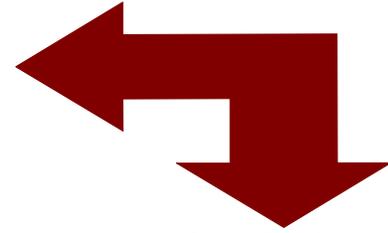
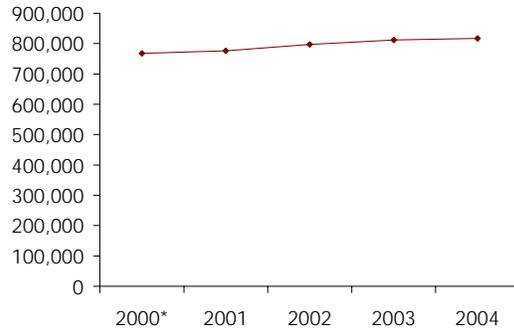


# Sacramento County Healthcare Resources

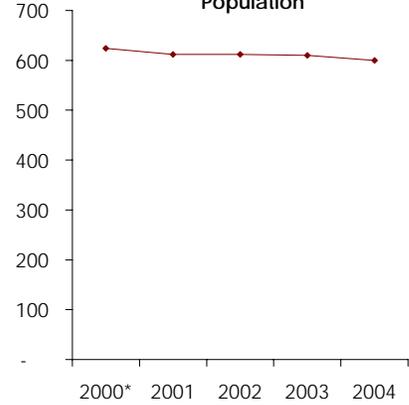
## ACUTE CARE HOSPITALS

### Patient Days

Patient Days



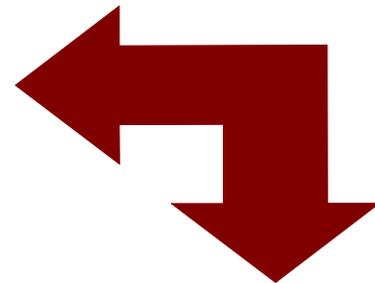
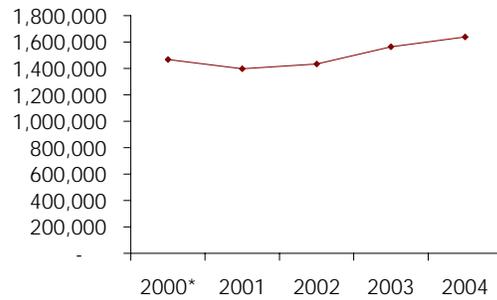
Patient Days Per 1,000 Population



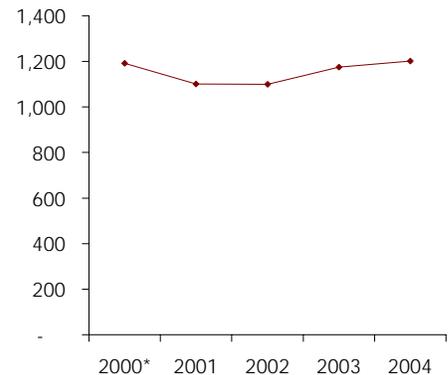
	Patient Days	Per 1,000 Pop.
2000*	767,618	624
2001	776,277	612
2002	797,046	612
2003	812,355	610
2004	817,493	600

### Outpatient Visits

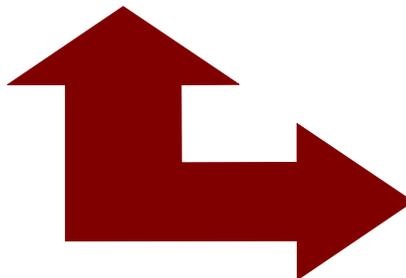
Outpatient Visits



Outpatient Visits Per 1,000 Population

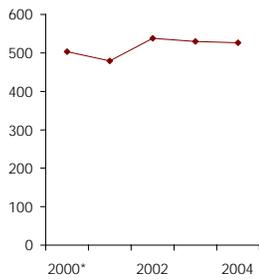


	Outpatient Visits	Per 1,000 Pop.
2000*	1,467,002	1,192
2001	1,396,757	1,101
2002	1,432,657	1,100
2003	1,564,711	1,175
2004	1,638,244	1,202

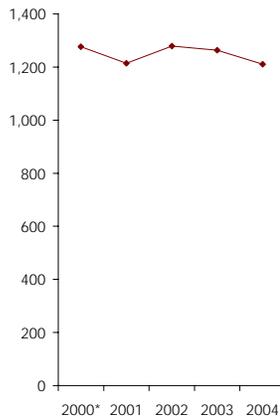


## California

Patient Days Per 1,000 Population



Outpatient Visits Per 1,000 Population

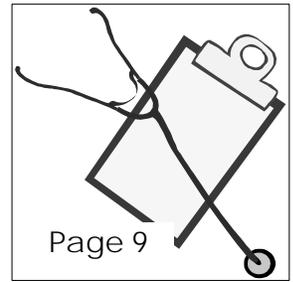


\*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements. Graphs include data from comparable GAC hospitals and Kaiser.

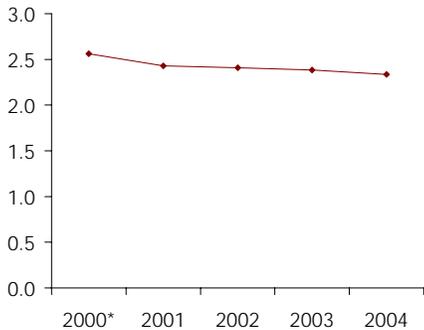
SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)

ACUTE CARE HOSPITALS

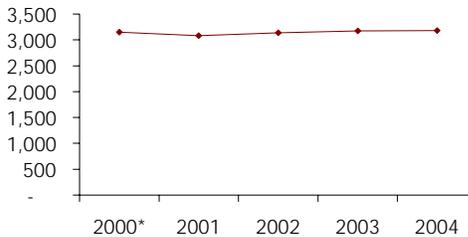
Available Beds



Available Beds per 1,000 Population



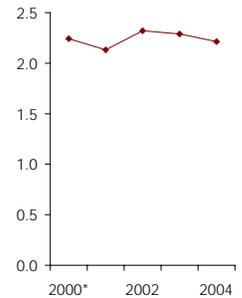
Available Beds



	Beds	Per 1,000 Pop.
2000*	3,151	2.6
2001	3,079	2.4
2002	3,136	2.4
2003	3,174	2.4
2004	3,183	2.3

California

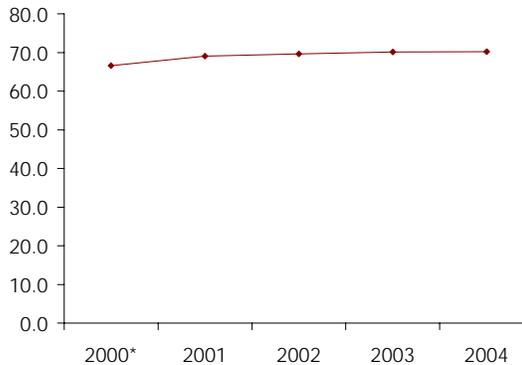
Available Beds Per 1,000 Population



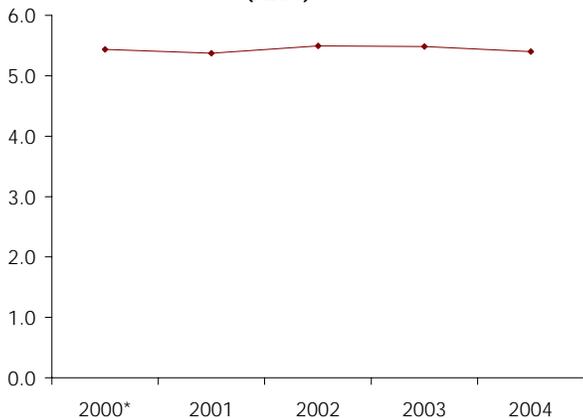
Occupancy Rate

	Rate	Days
2000*	66.6	5.4
2001	69.1	5.4
2002	69.6	5.5
2003	70.1	5.5
2004	70.2	5.4

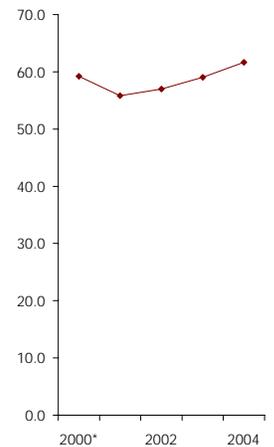
Occupancy Rate



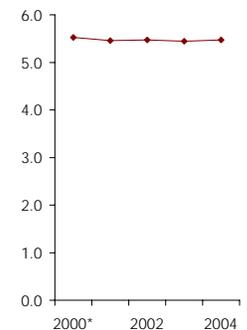
Average Length of Stay (ALOS)



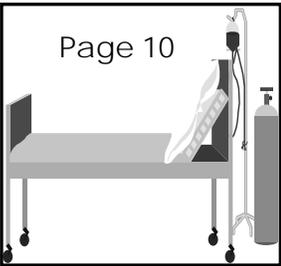
Occupancy Rate



Average Length of Stay (ALOS)



\*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements. Graphs include data from comparable GAC hospitals and Kaiser. SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)



# Sacramento County

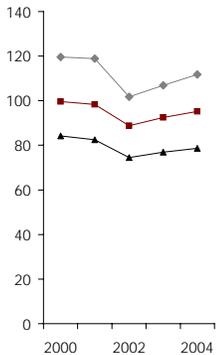
## Healthcare Resources

### LONG-TERM CARE FACILITIES

#### County Trends

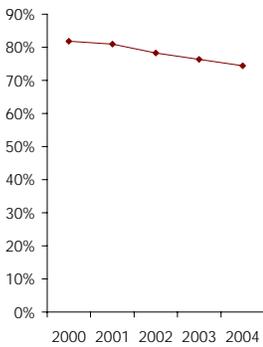
## California

Trends (Thousands)



■ LTC Residents  
 ▲ LTC Residents 65+  
 ◆ Beds

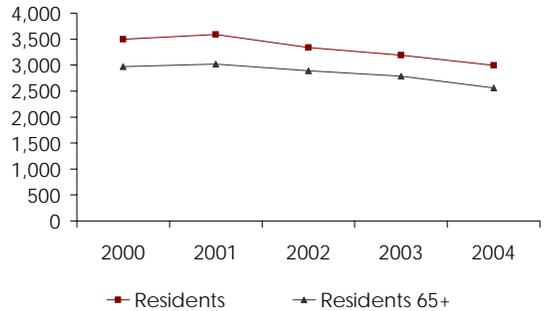
Occupancy Rate



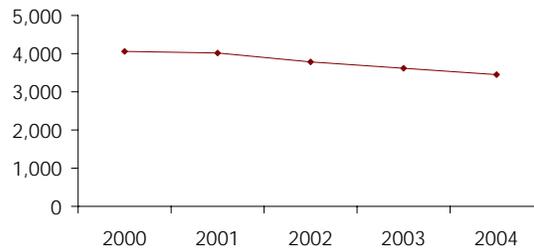
LTC Residents LTC Residents 65+

	LTC Residents	LTC Residents 65+
2000	3,500	2,968
2001	3,587	3,017
2002	3,341	2,894
2003	3,194	2,788
2004	2,996	2,561

Residents



Beds



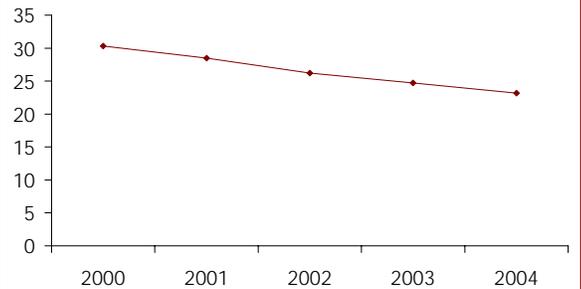
Beds

	Beds
2000	4,059
2001	4,018
2002	3,786
2003	3,617
2004	3,448

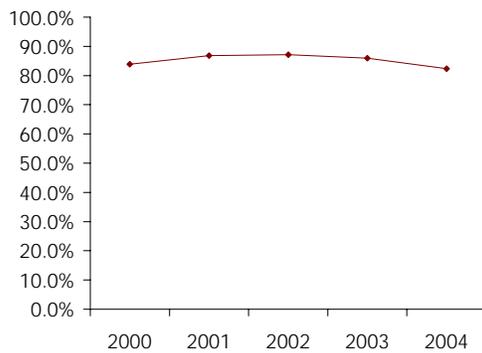
LTC Beds Per 1,000 Population 65+

	LTC Beds Per 1,000 Population 65+
2000	30.3
2001	28.5
2002	26.2
2003	24.7
2004	23.2

Beds per 1,000 Population 65+



Occupancy Rate



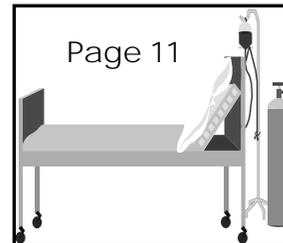
Occupancy Rate

	Occupancy Rate
2000	83.8%
2001	86.8%
2002	87.1%
2003	85.9%
2004	82.3%

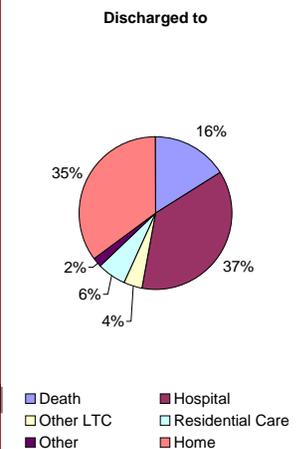
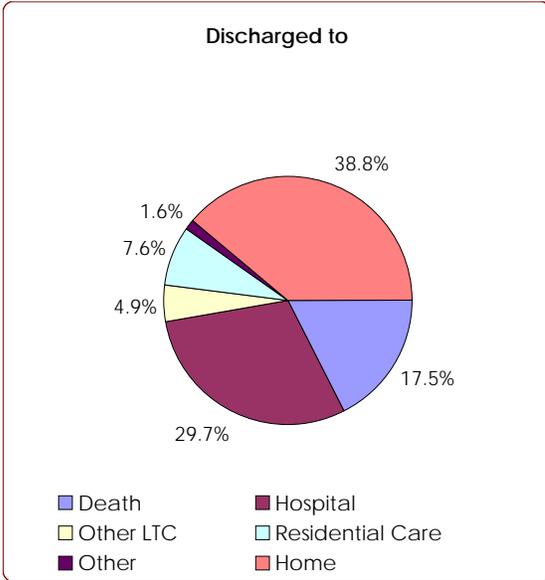
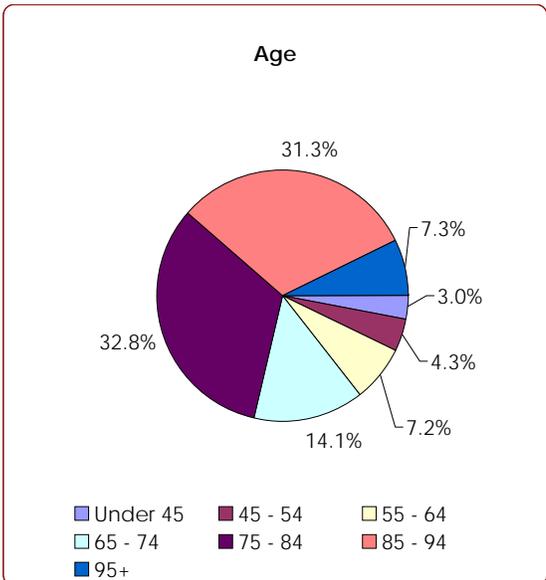
Non-responders in any given year may cause fluctuations in data.  
 SOURCE: OSHPD Long-term Care Financial (<http://www.oshpd.ca.gov/HQAD/ltc/financial/ltcfin.htm>) & Utilization (<http://www.oshpd.ca.gov/HQAD/ltc/ltcutil.htm>) databases.

LONG-TERM CARE FACILITIES

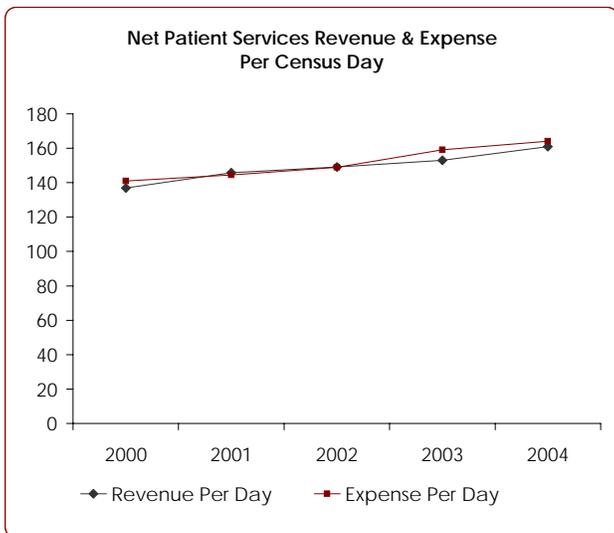
Residents



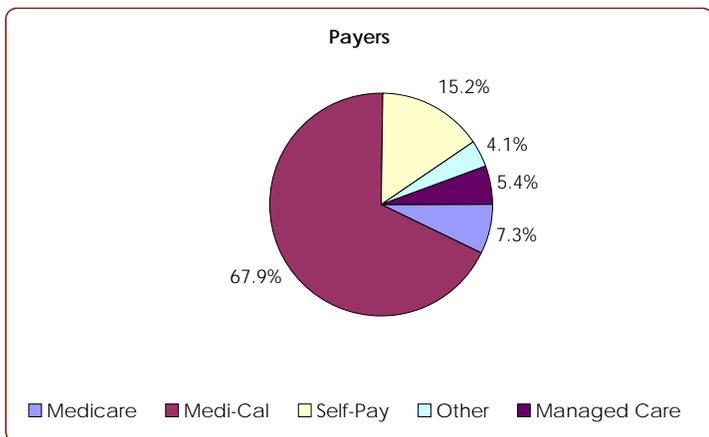
California



Financial Information



	Revenue Per Day	Expense Per Day
2000	\$ 137	\$ 141
2001	\$ 146	\$ 145
2002	\$ 149	\$ 149
2003	\$ 153	\$ 159
2004	\$ 161	\$ 164



Non-responders in any given year may cause fluctuations in data.  
 SOURCE: OSHPD Long-term Care Financial (<http://www.oshpd.ca.gov/HQAD/ltc/financial/ltcfin.htm>) & Utilization (<http://www.oshpd.ca.gov/HQAD/ltc/lcutil.htm>) databases.



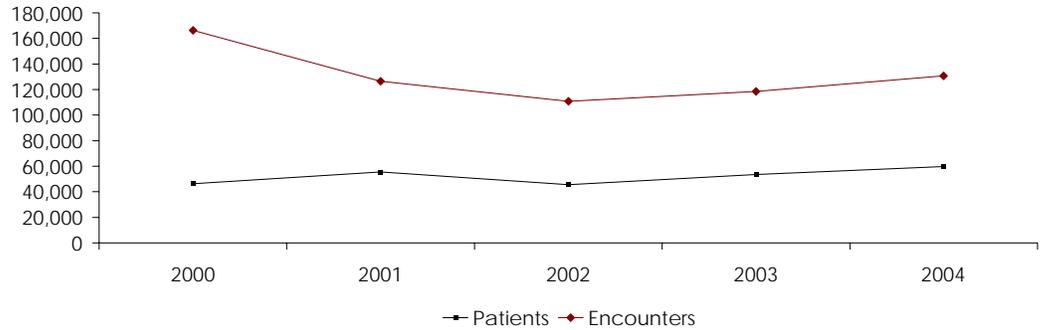
# Sacramento County

## Healthcare Resources

### PRIMARY CARE CLINICS

#### County Trends

Patients



	Encounters	Patients	# Community	# Free
2000	166,267	46,364	15	1
2001	126,350	55,446	15	1
2002	110,871	45,485	14	1
2003	118,428	53,432	14	1
2004	130,597	59,760	14	1

## California

#### Community Clinic:

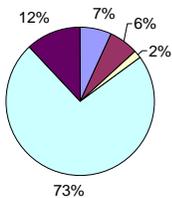
- tax-exempt non-profit organizations.

- charges are based on patient's ability to pay.

#### Free Clinic:

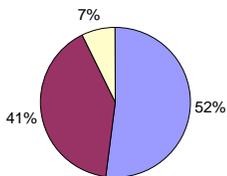
- community clinics, where patients are not charged for services or medicines.

Race



- Asian/Pacific Islander
- Black
- Native American
- White
- Other/Unknown

Ethnicity

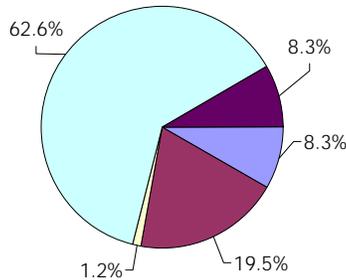


- Hispanic
- Non-Hispanic
- Unknown Ethnicity

The Poverty Guidelines, issued by the Federal Department of Health and Human Services, estimate the number of persons/families living in poverty in order to determine financial eligibility for Federal programs.

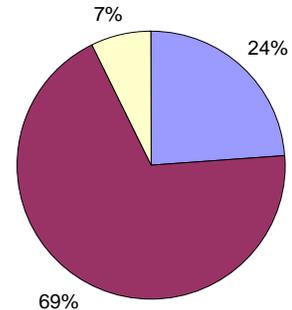
#### Race/Ethnicity - 2004

Race



- Asian/Pacific Islander
- Black
- Native American
- White
- Other/Unknown

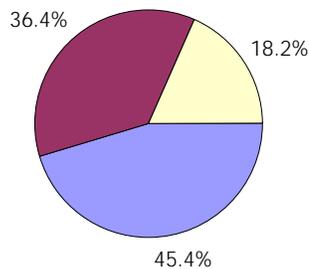
Ethnicity



- Hispanic
- Non-Hispanic
- Unknown Ethnicity

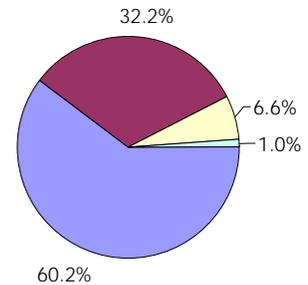
#### Economic Status (Based on Federal Poverty Levels)

1996



- Below 100%
- 100 - 200%
- Above 200%

2004



- Below 100%
- 100 - 200%
- Above 200%
- Unknown

Non-responders in any given year may cause fluctuations in data.

HOME HEALTH AGENCIES

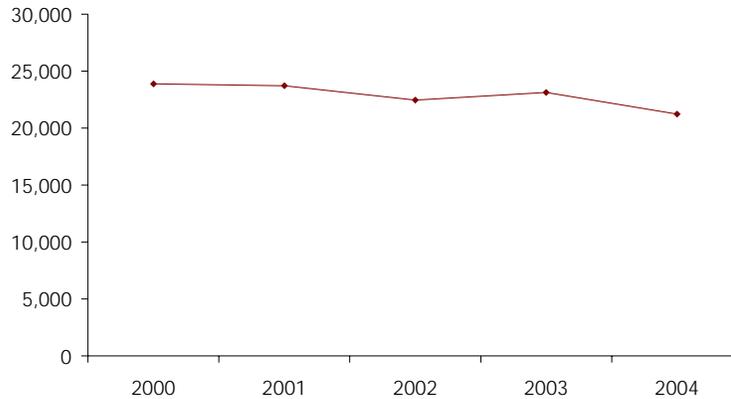
Statewide Trends



California

Unduplicated patient: may have been seen more than once but is counted only once as a patient.

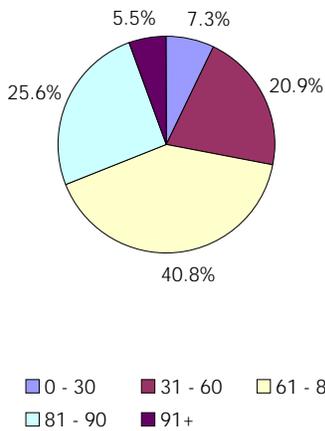
Unduplicated Patients



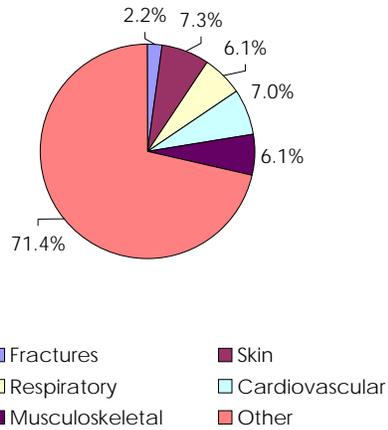
	Number
2000	23,878
2001	23,707
2002	22,462
2003	23,118
2004	21,225

Patients 2004

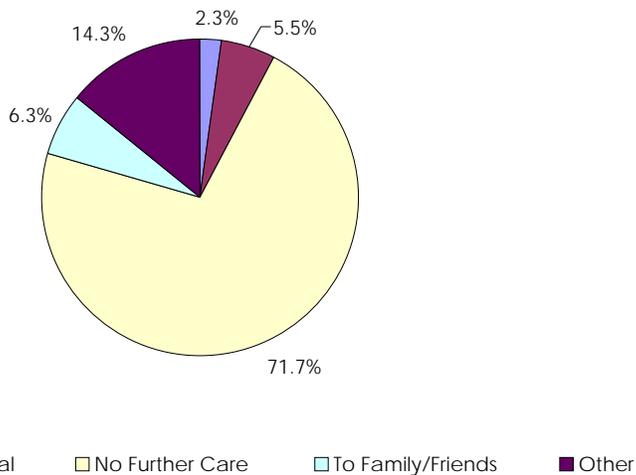
Age



Condition



Discharged To - 2004



Non-responders in any given year may cause fluctuations in data.  
 SOURCE: OSHPD Primary Care Clinic Utilization database (<http://www.oshpd.ca.gov/HQAD/Clinics/clinicsutil.htm>)

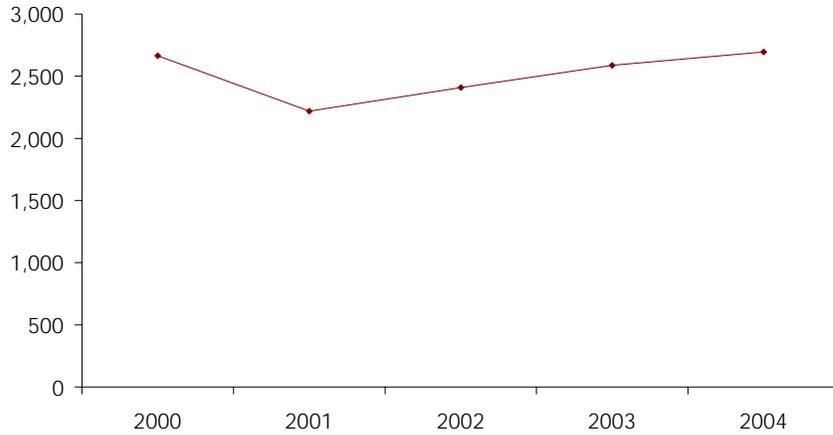


# Sacramento County Healthcare Resources

## HOSPICE

### County Trends

Patients

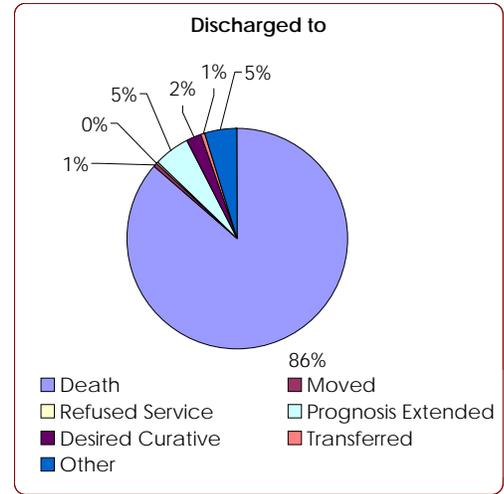
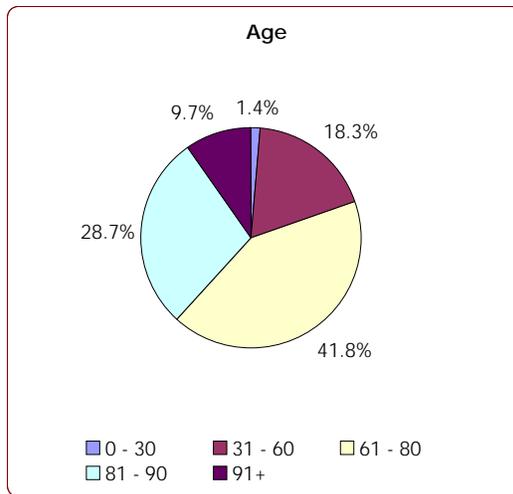


Patients	
2000	2,665
2001	2,220
2002	2,409
2003	2,588
2004	2,696

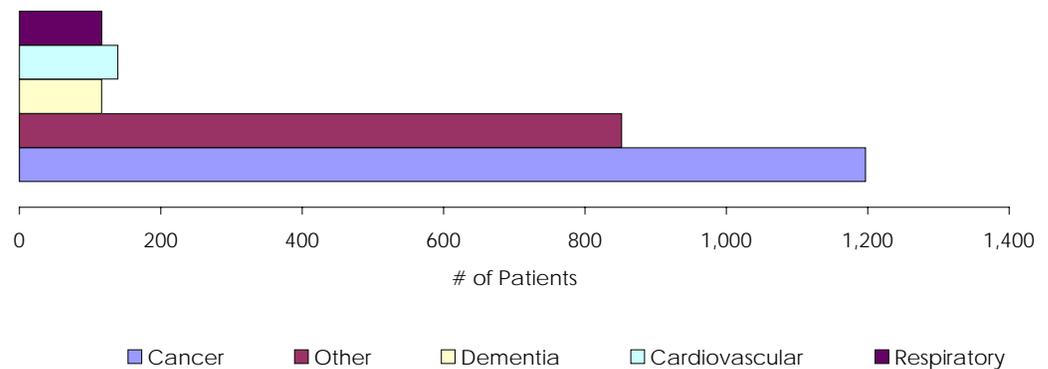
## California

Hospice: pallative care to support a patient in the last phases of life due to the existence of a terminal disease.

### Patients 2004



### Conditions Requiring Hospice Care - 2004





# HOSPITALIZATION CHARACTERISTICS

## **Inpatient Overview**

Trends

Demographics

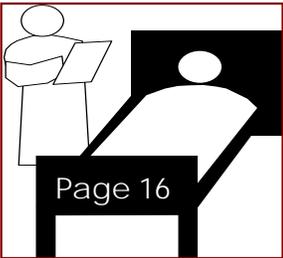
Admits/Dispositions

## **Clinical Overview**

Types of Hospitalizations/Diagnosis

Types of Principal Procedures

Injuries/Types/Types by Age Group



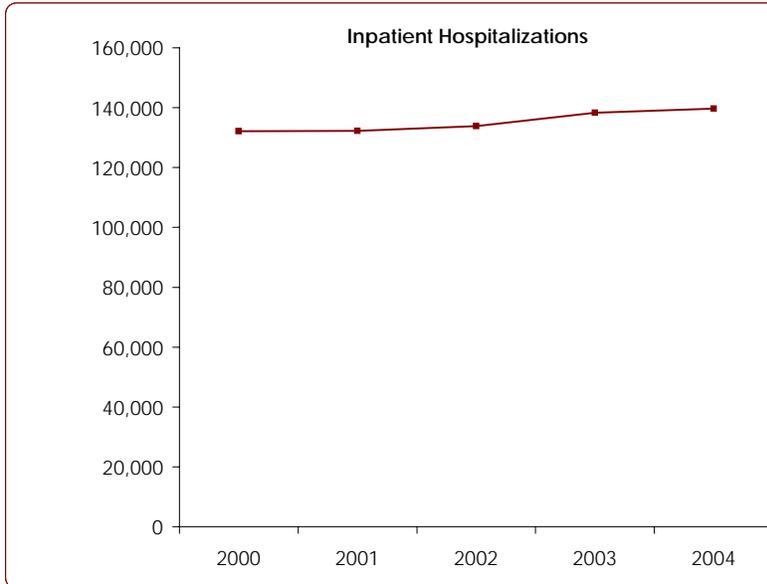
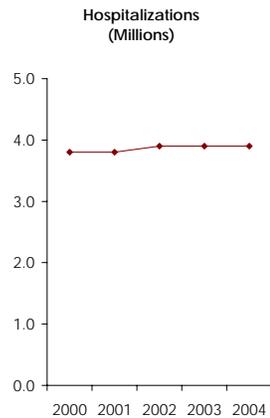
# Sacramento County

## Hospitalization Characteristics

### INPATIENT OVERVIEW

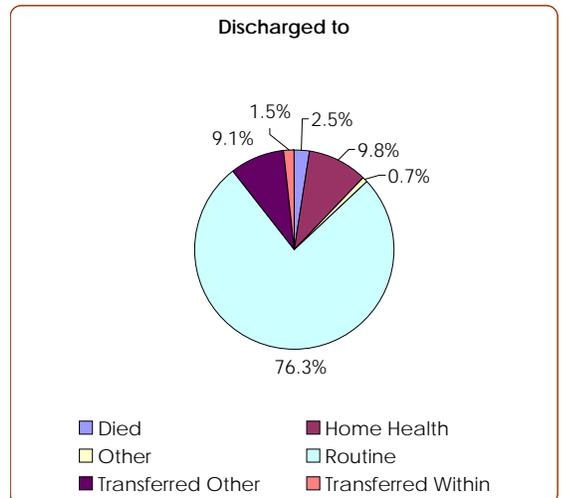
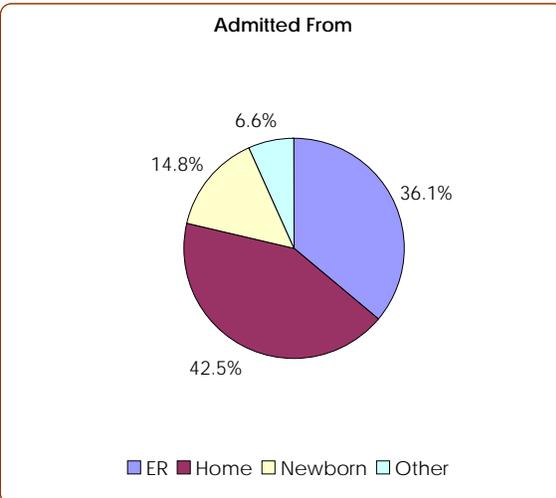
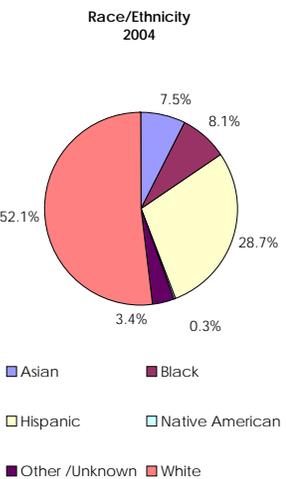
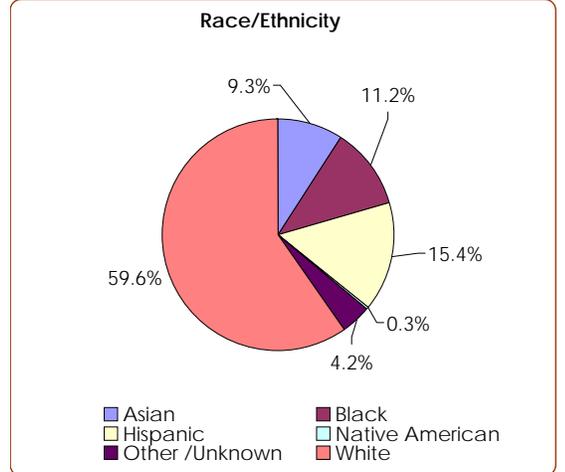
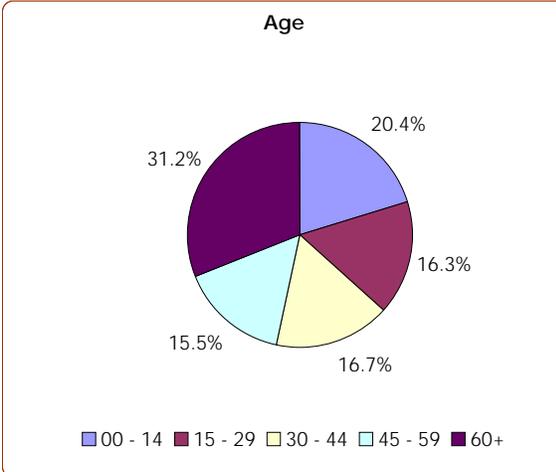
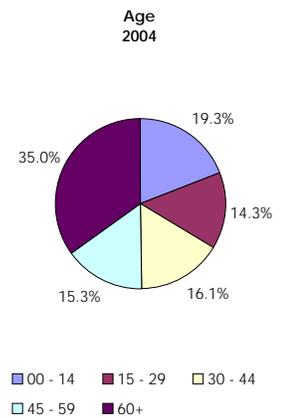
#### County Trends

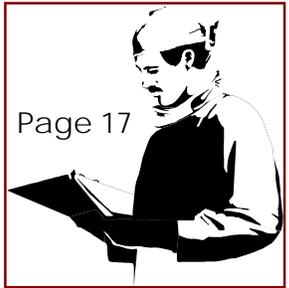
### California



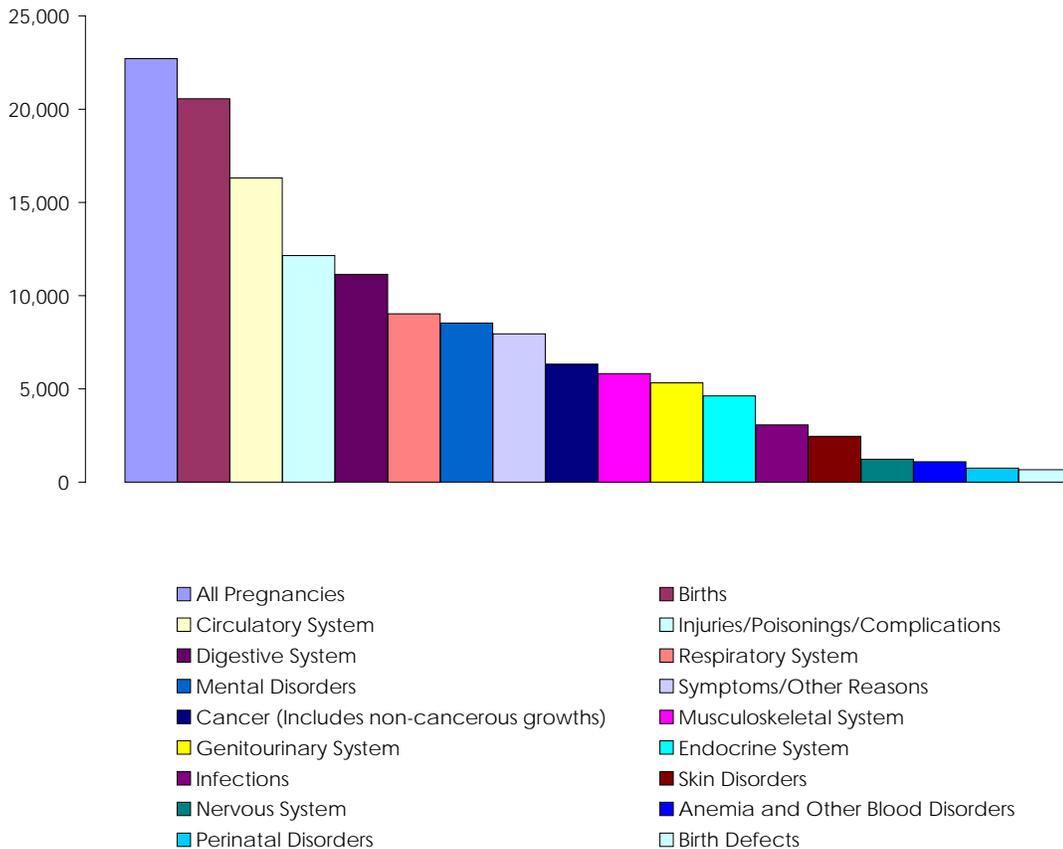
Inpatients	
2000	132,195
2001	132,239
2002	133,852
2003	138,347
2004	139,744

#### Patients 2004





### Types of Principal Diagnoses 2004

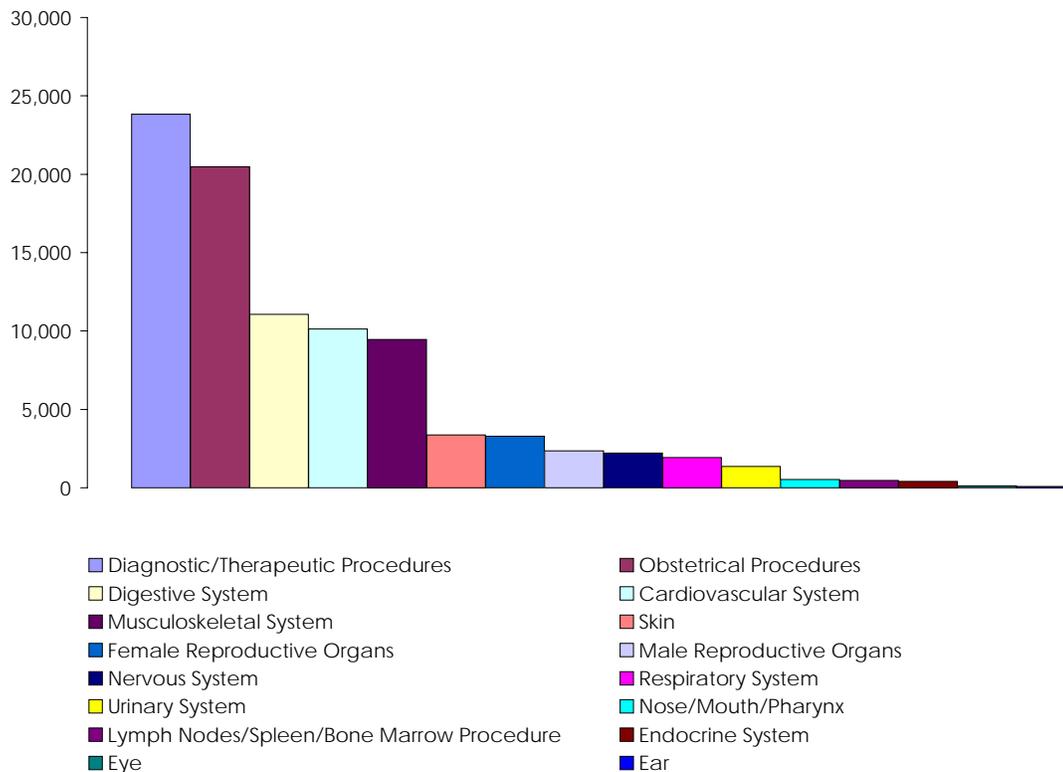


### California

Pregnancies/births account for 28.6% of hospital discharges from facilities in California.

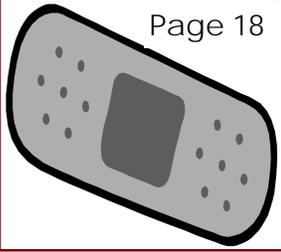
Circulatory and digestive system disorders and symptoms/other reasons account for the top three diagnostic categories excluding pregnancies and births.

### Types of Principal Procedures 2004



Obstetrical procedures account for 21.6% of hospital inpatient principal procedures performed in California facilities.

Principal procedures performed for diagnostic/therapeutic, digestive, and cardiovascular systems are the top three procedure categories for hospital discharges from California facilities, excluding obstetrical procedures.

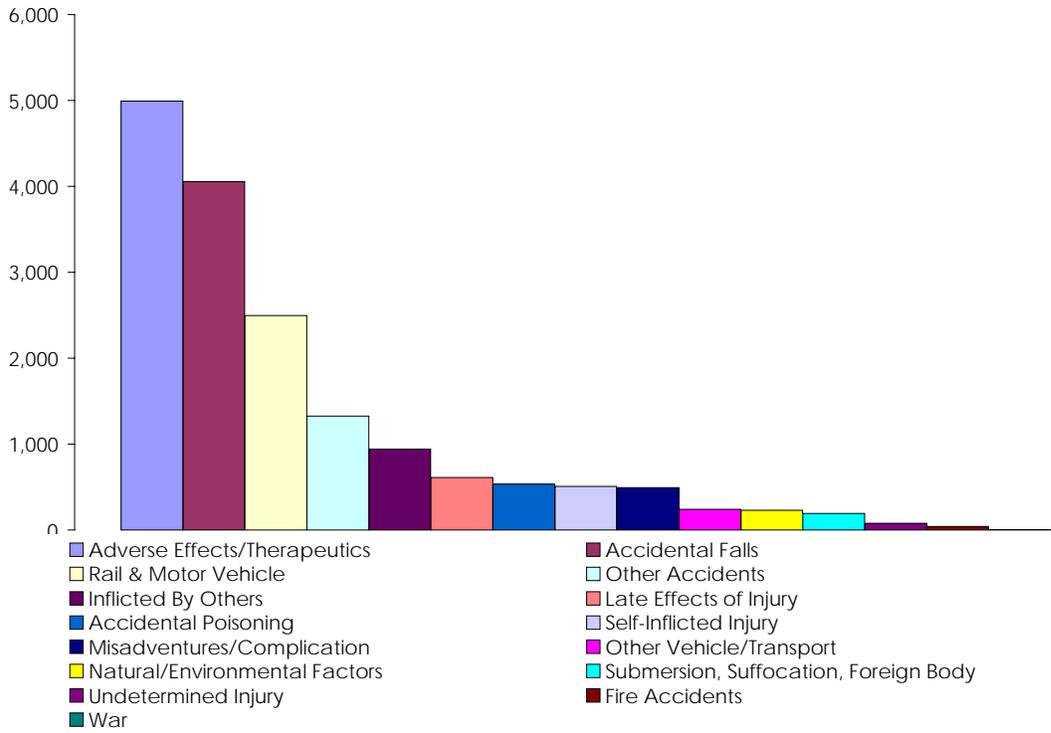


# Sacramento County

## Hospitalization Characteristics

### CLINICAL OVERVIEW

#### Types of Injuries 2004

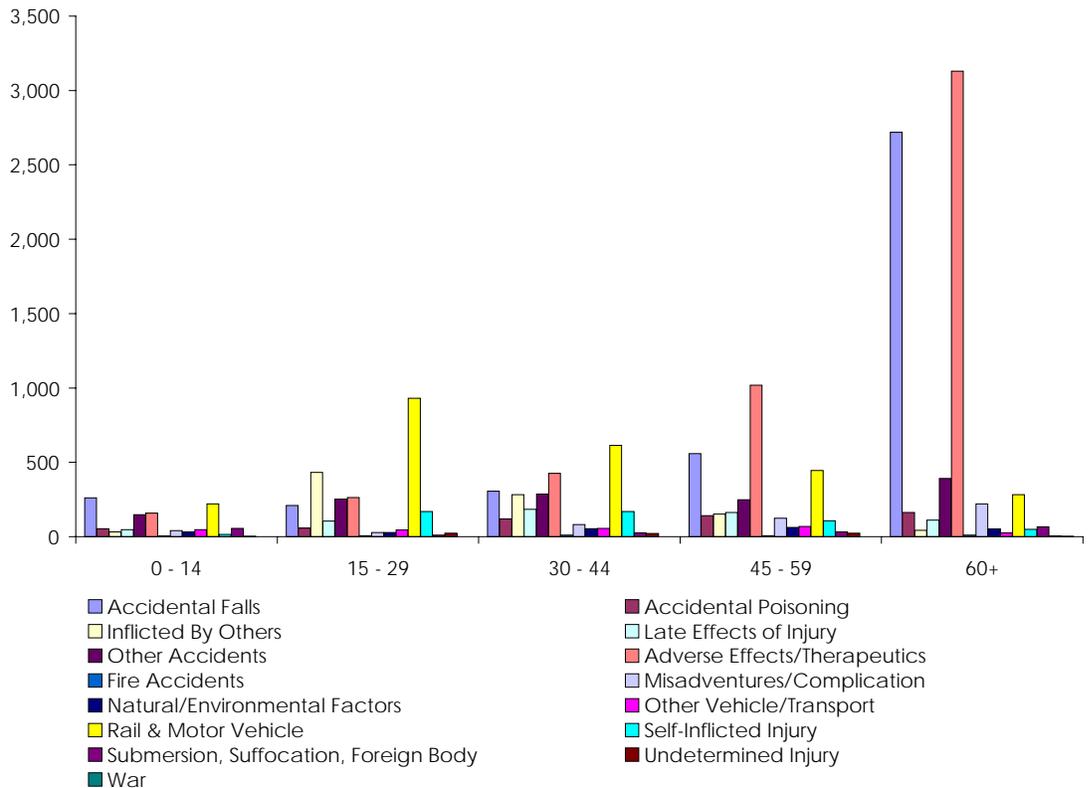


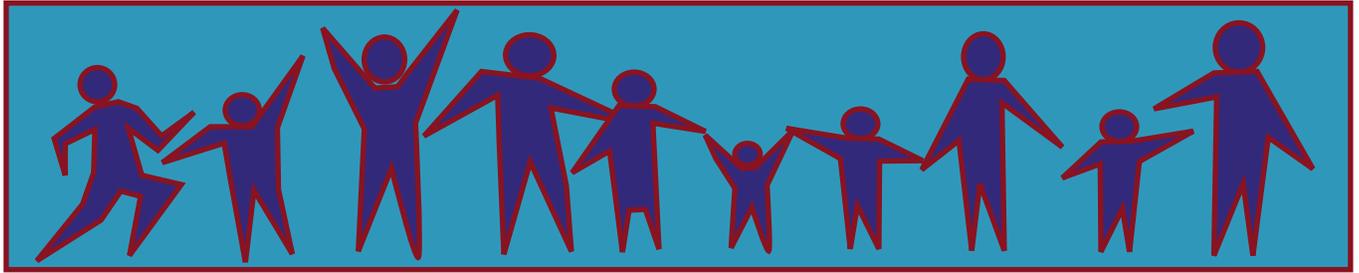
## California

Adverse effects of medications, accidental falls, and misadventures /complications are the top three principal causes of injuries at California facilities.

In California facilities, patients age 60+ represent 69.6% of discharge records for accidental falls and 64.6% of discharge records for adverse effects of medications.

#### Types of Injuries by Age 2004





# S P E C I F I C T R E N D S

## **Selected Conditions**

Births & Deliveries  
High-risk Deliveries  
Asthma  
Cancer  
HIV

## **Selected Procedures**

Cardiac Bypass  
Mastectomy  
Prostatectomy

## **Selected Injuries**

Auto Injuries  
Drug Poisonings  
Gunshot Injuries

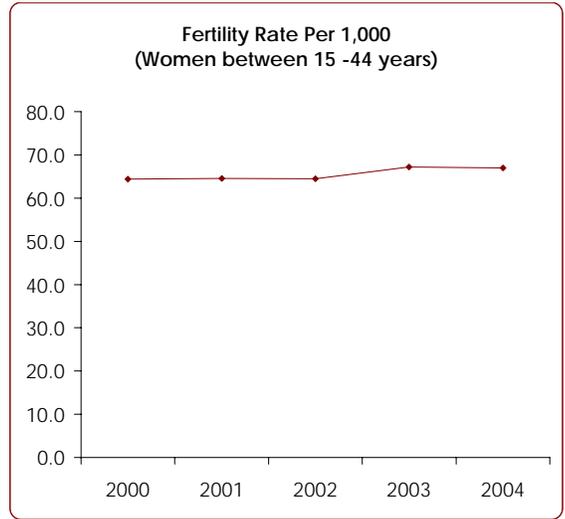
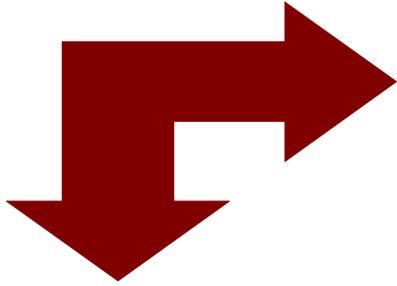


# Sacramento County

## Specific Hospitalization Trends

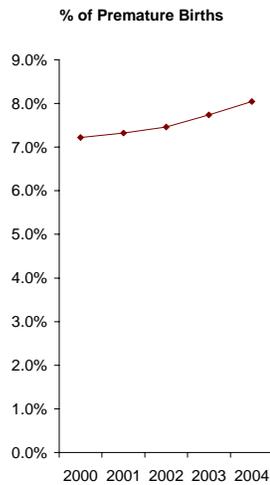
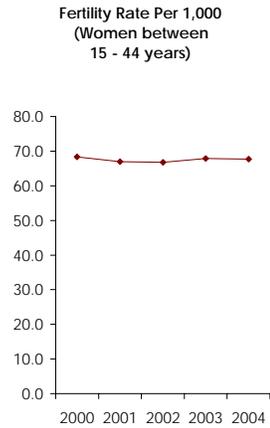
### BIRTHS & DELIVERIES

#### County Trends

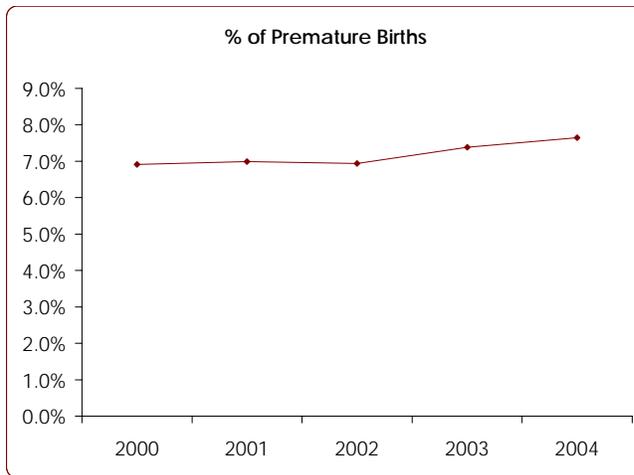


	County Births	Fertility Rate
2000	17,757	64.4
2001	18,437	64.6
2002	18,943	64.5
2003	20,136	67.2
2004	20,555	67.0

### California

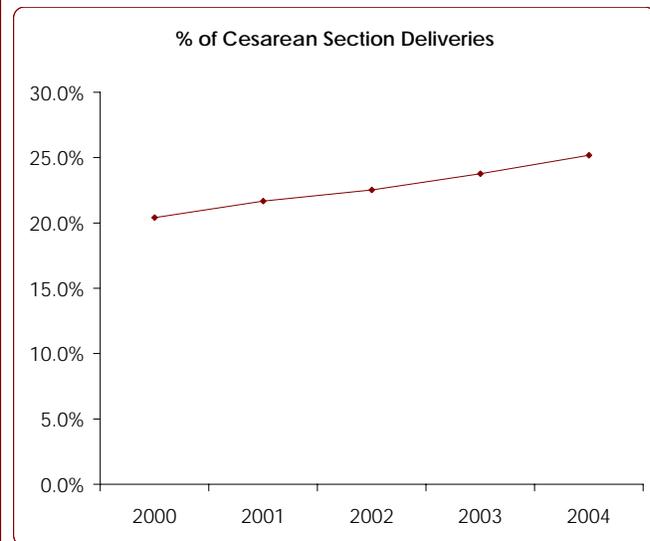
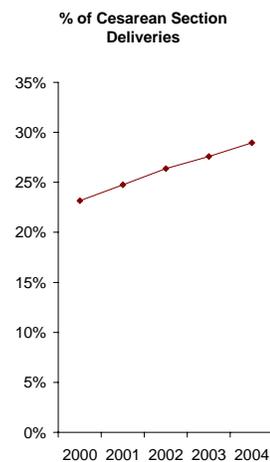


#### Premature Births

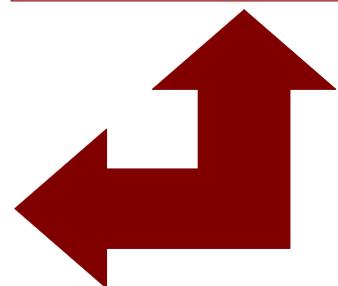


	Premature Births	% of Total Births
2000	1,227	6.9%
2001	1,289	7.0%
2002	1,314	6.9%
2003	1,486	7.4%
2004	1,571	7.6%

#### Cesarean Section Deliveries



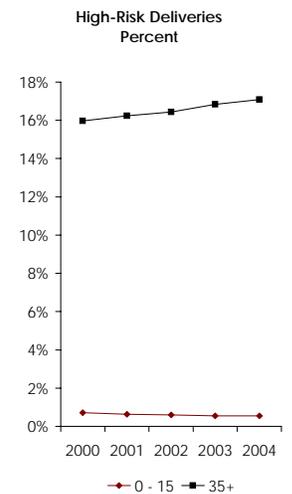
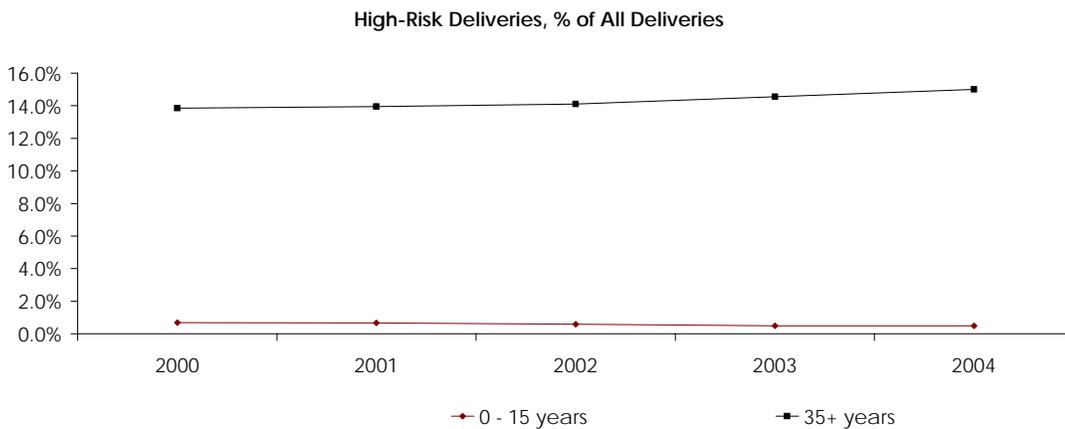
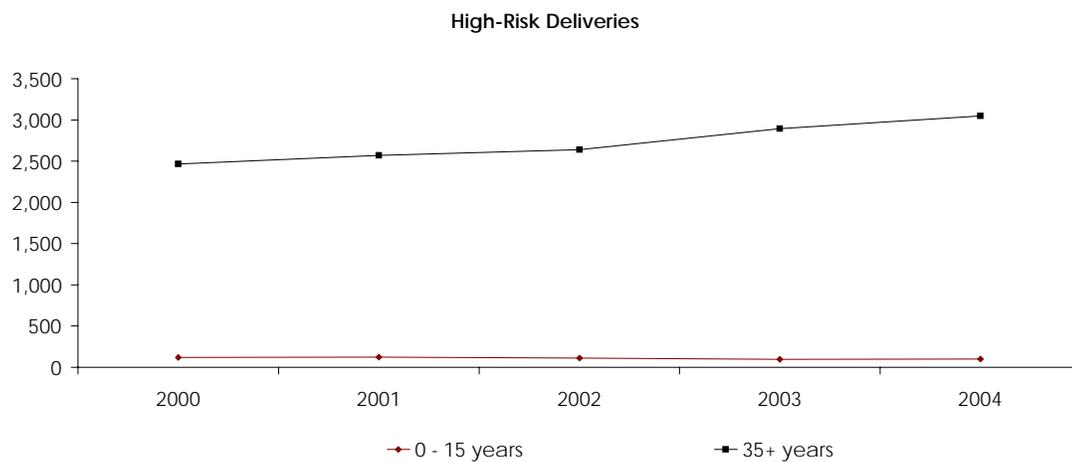
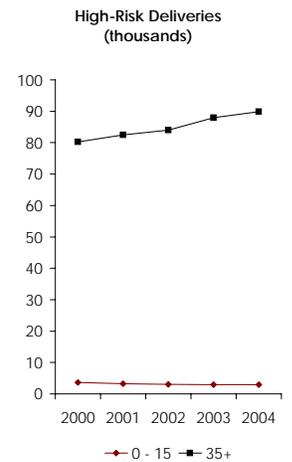
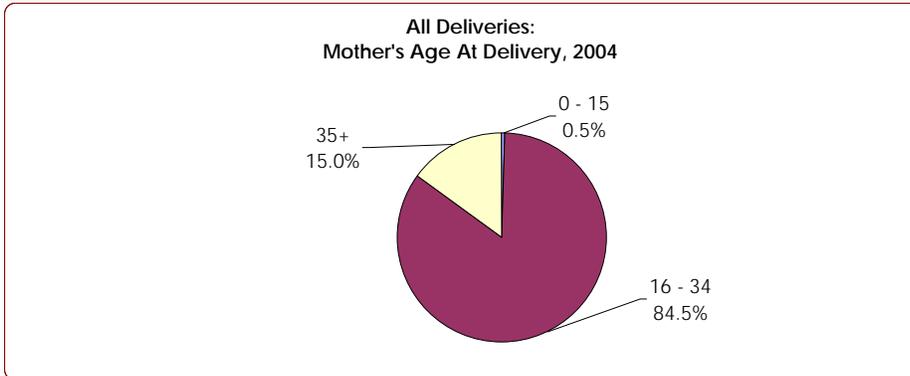
	C-Sections	% of All Deliveries
2000	3,624	20.4%
2001	3,997	21.7%
2002	4,268	22.5%
2003	4,785	23.8%
2004	5,173	25.2%



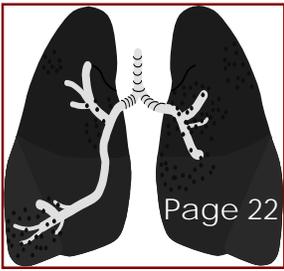


Year	0 - 15		16 - 34		35+	
	#	%	#	%	#	%
2000	121	0.7%	15,232	85.5%	2,467	13.8%
2001	122	0.7%	15,724	85.4%	2,569	14.0%
2002	111	0.6%	15,948	85.3%	2,638	14.1%
2003	98	0.5%	16,886	84.9%	2,895	14.6%
2004	101	0.5%	17,165	84.5%	3,048	15.0%

### California



SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)  
 Demographic data from California Department of Finance. ([http://www.dof.ca.gov/html/Demograp/DRU\\_datafiles/DRU\\_datafiles.htm](http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm))



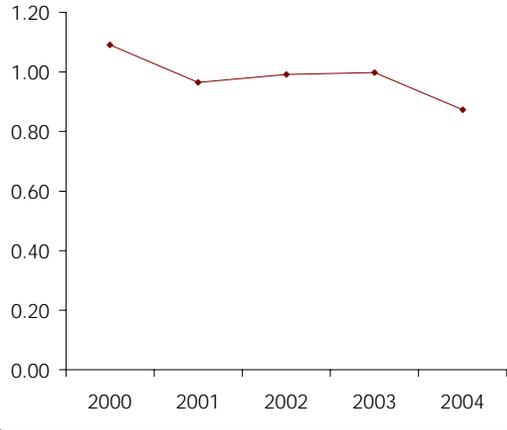
# Sacramento County

## Specific Hospitalization Trends

### ASTHMA\*

#### County Trends

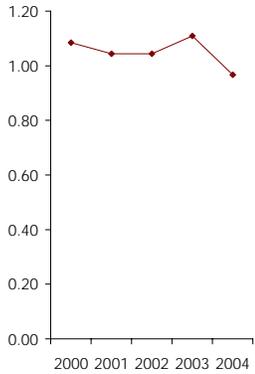
Asthma Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop.	Statewide Age-Adjusted Rate Per 1,000 Pop.
2000	1,333	1.09	1.08
2001	1,198	0.96	1.04
2002	1,262	0.99	1.04
2003	1,307	1.00	1.11
2004	1,170	0.87	0.97

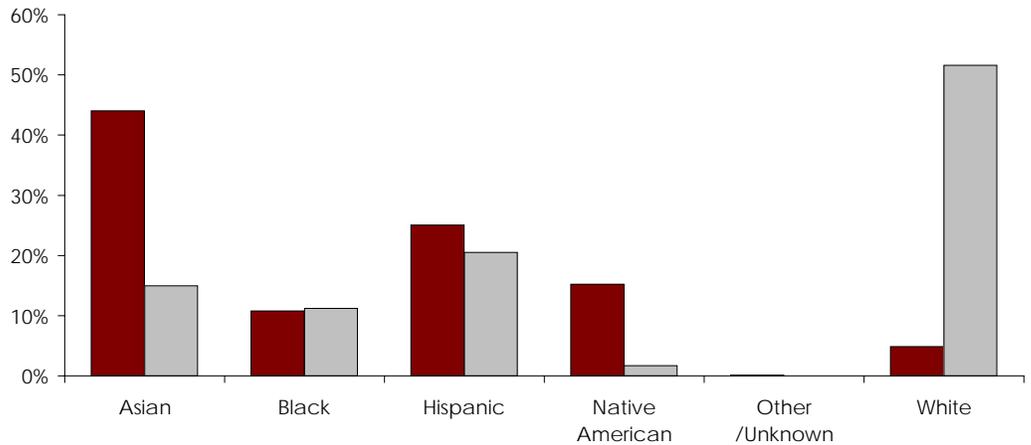
## California

Asthma Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



#### Patients 2004

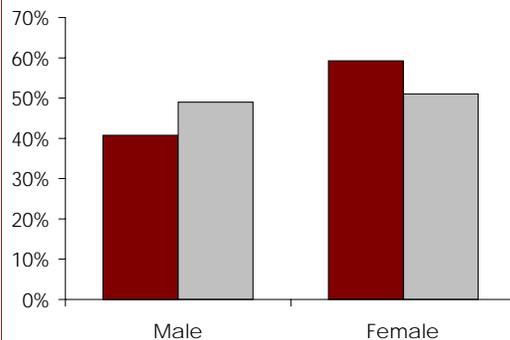
##### Race/Ethnicity



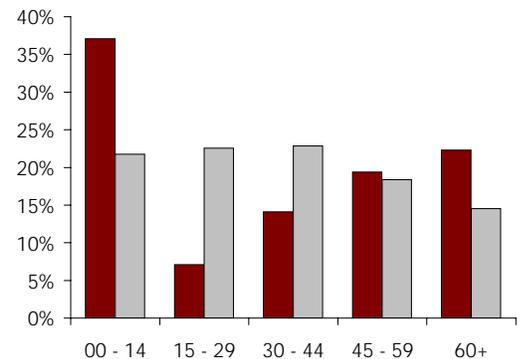
■ % of Asthma Patients

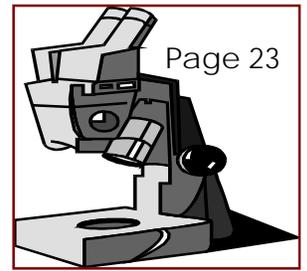
■ % of County Residents

##### Gender



##### Age



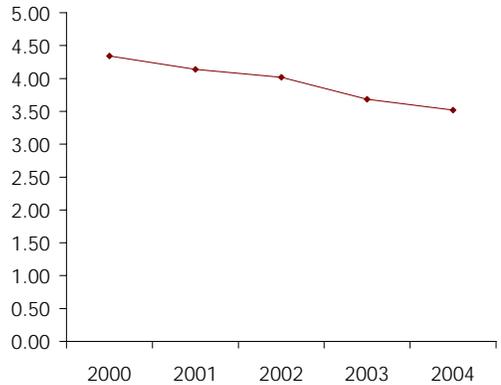


## Specific Hospitalization Trends

### CANCER\*

#### County Trends

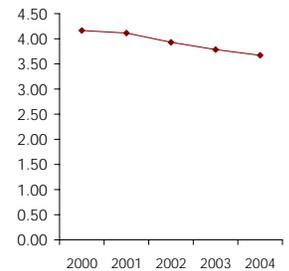
Cancer Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



	County	County	Statewide
	Hospitalizations	Age-Adjusted Rate Per 1,000 Pop	Age-Adjusted Rate Per 1,000 Pop
2000	4,910	4.34	4.17
2001	4,835	4.14	4.11
2002	4,854	4.02	3.93
2003	4,566	3.68	3.78
2004	4,461	3.52	3.67

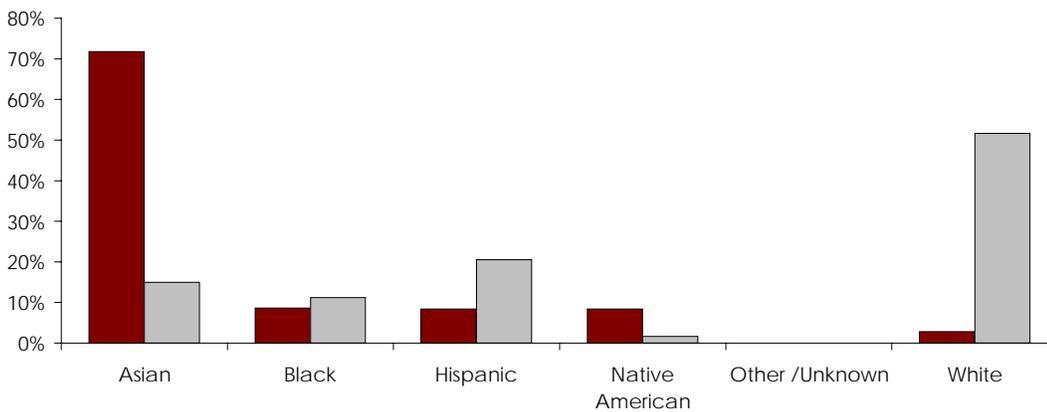
## California

Cancer Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



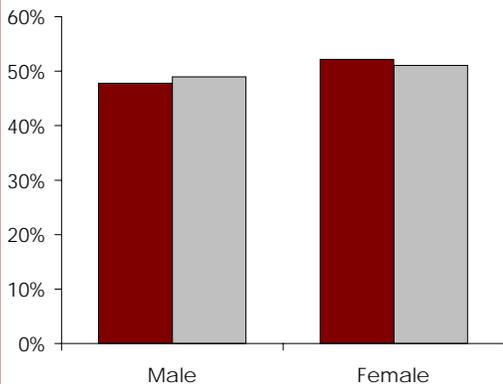
#### Patients 2004

##### Race/Ethnicity

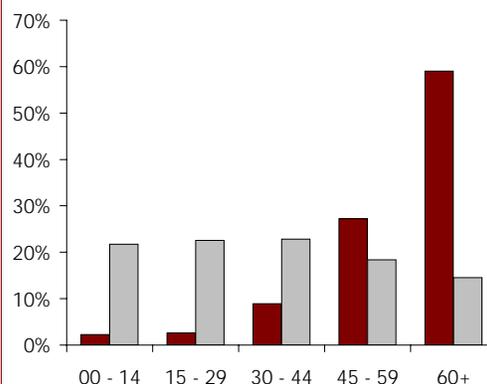


■ % of Cancer Patients      ■ % of County Residents

##### Gender



##### Age



\*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

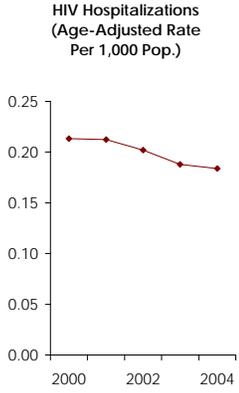
Demographic data from California Department of Finance. ([http://www.dof.ca.gov/html/Demograp/DRU\\_datafiles/DRU\\_datafiles.htm](http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm))



# Sacramento County

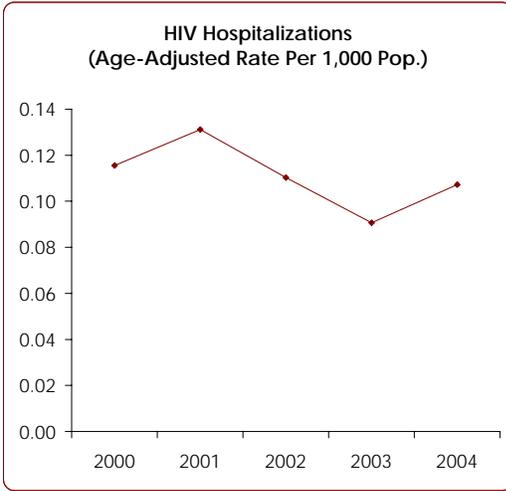
## Specific Hospitalization Trends

### California



### HIV\*

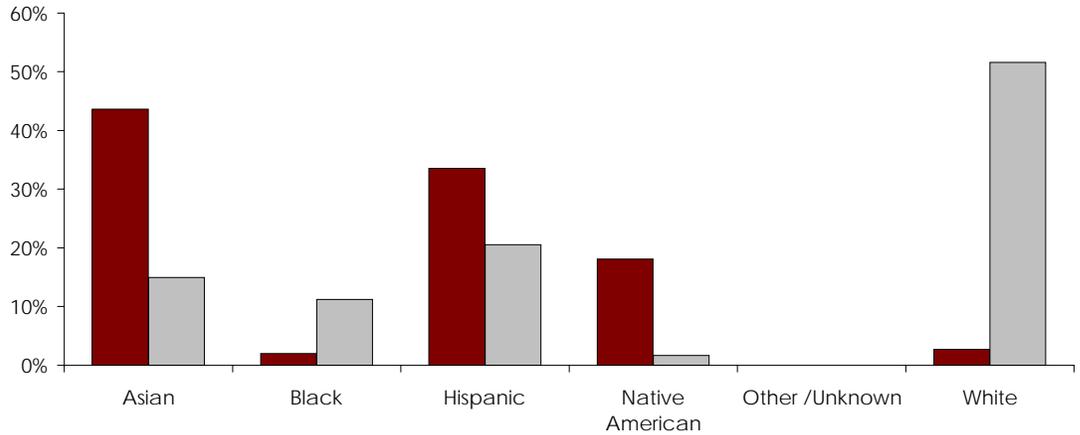
#### County Trends



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	143	0.12	0.21
2001	167	0.13	0.21
2002	146	0.11	0.20
2003	122	0.09	0.19
2004	149	0.11	0.18

#### Patients 2004

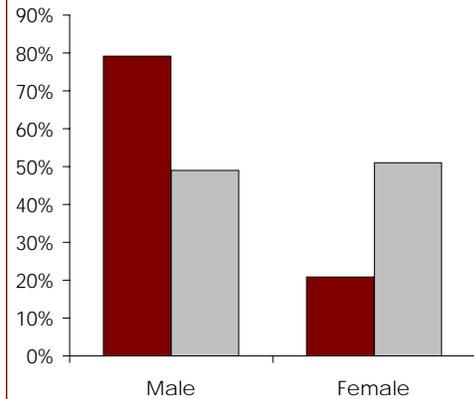
##### Race/Ethnicity



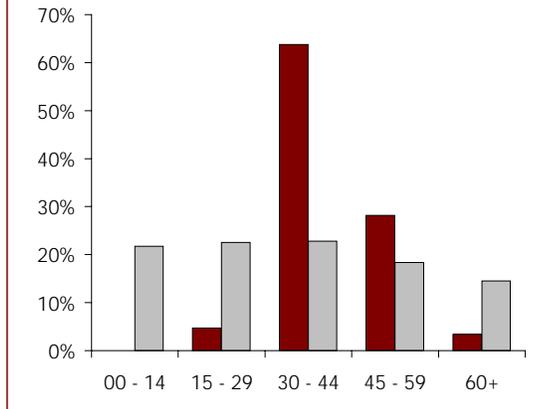
■ % of HIV Patients

■ % of County Residents

##### Gender



##### Age



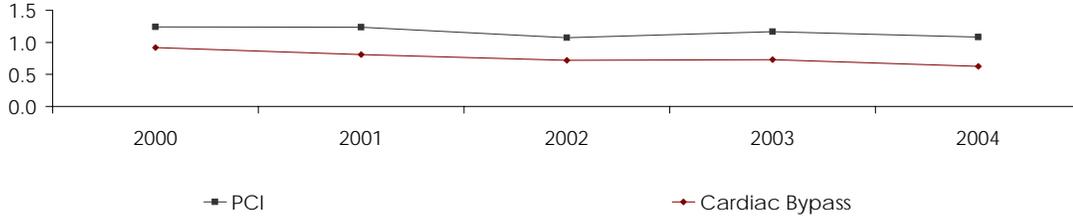
\*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)  
 Demographic data from California Department of Finance. ([http://www.dof.ca.gov/html/Demograp/DRU\\_datafiles/DRU\\_datafiles.htm](http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm))

### SELECTED CARDIAC PROCEDURES\*

#### County Trends

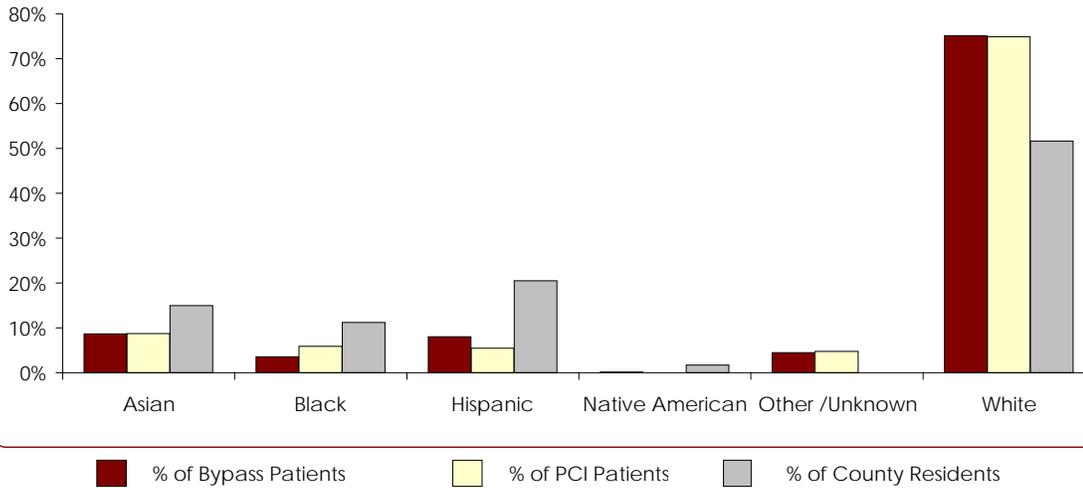
Percutaneous Coronary Intervention (PCI)  
& Cardiac Bypass Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



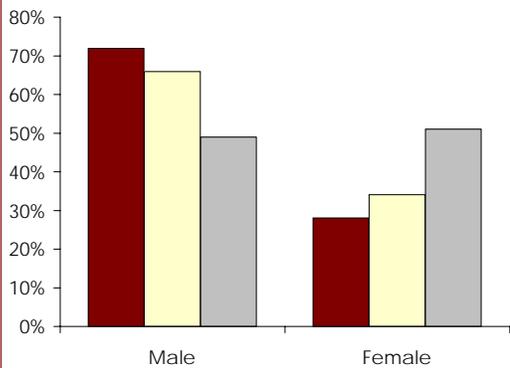
	County PCI Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop	County Cardiac Bypass Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	1,402	1.24	1.54	1,028	0.92	0.91
2001	1,445	1.24	1.59	942	0.81	0.81
2002	1,296	1.07	1.57	859	0.72	0.73
2003	1,447	1.17	1.50	893	0.73	0.62
2004	1,371	1.08	1.62	784	0.63	0.55

#### Patients 2004

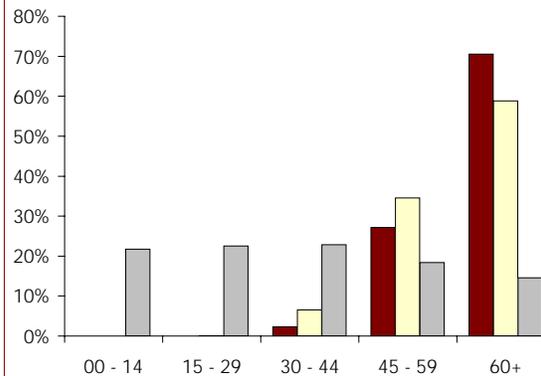
##### Race/Ethnicity



##### Gender



##### Age



\*Based on Principal Diagnosis

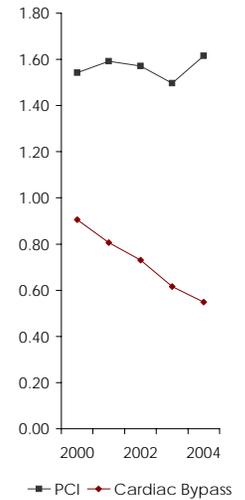
SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. ([http://www.dof.ca.gov/html/Demograp/DRU\\_datafiles/DRU\\_datafiles.htm](http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm))



## California

Percutaneous Coronary Intervention (PCI) & Cardiac Bypass Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)





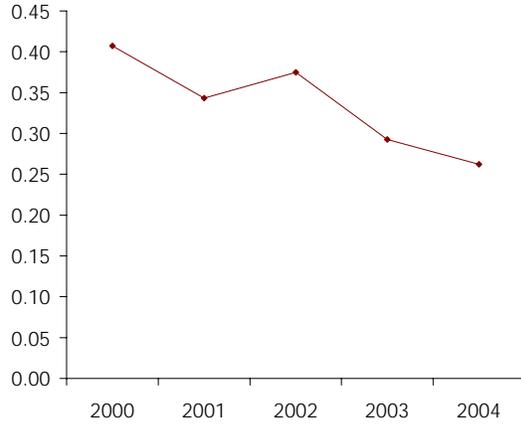
# Sacramento County

## Specific Hospitalization Trends

### MASTECTOMY\*

#### County Trends

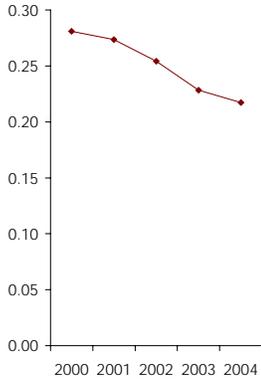
Mastectomy Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	463	0.41	0.28
2001	405	0.34	0.27
2002	457	0.37	0.25
2003	368	0.29	0.23
2004	336	0.26	0.22

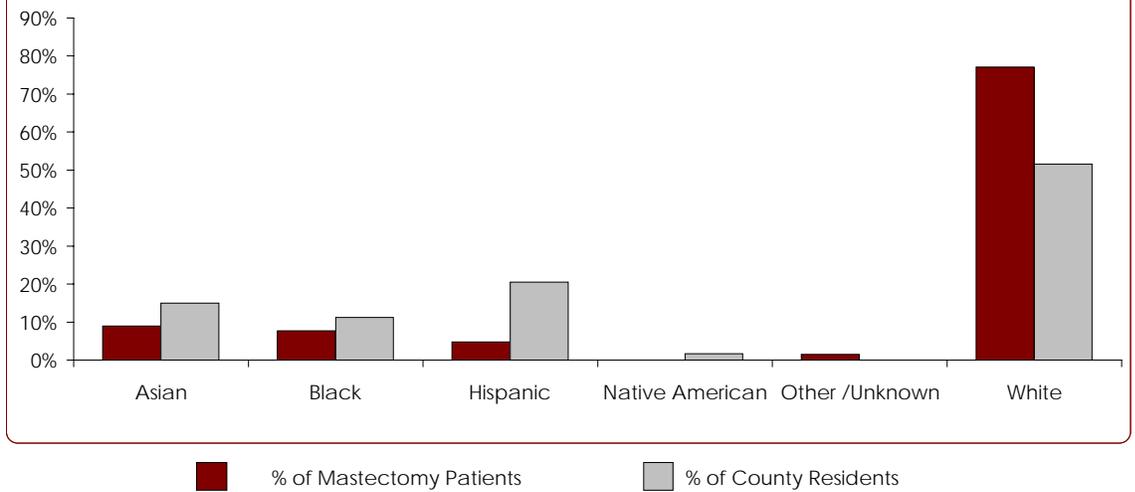
## California

Mastectomy Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)

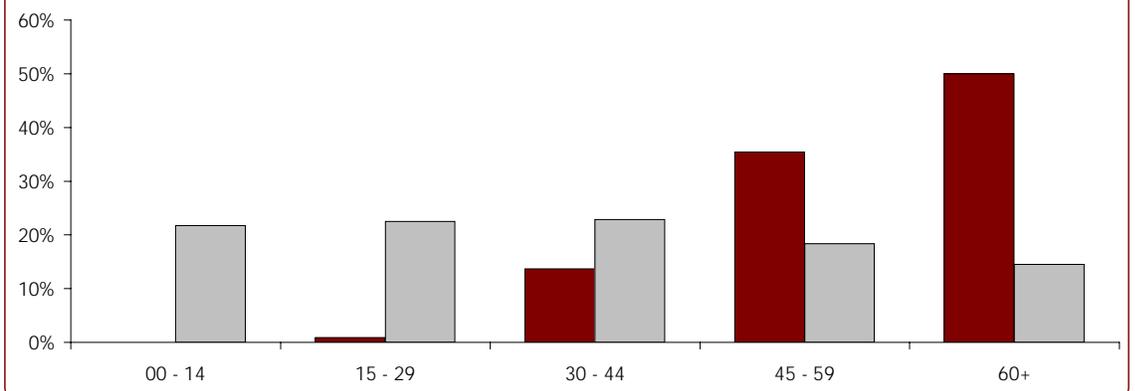


#### Patients 2004

##### Race/Ethnicity



##### Age

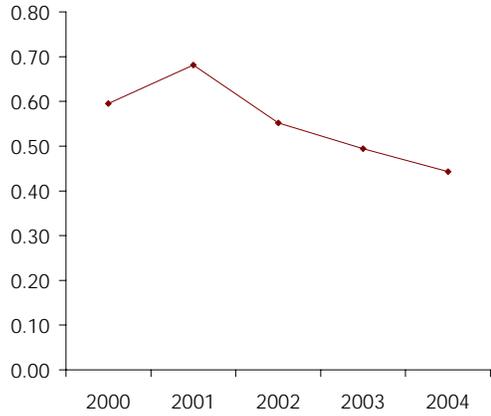


\*Based on Principal Procedure  
SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)  
Demographic data from California Department of Finance. ([http://www.dof.ca.gov/html/Demograp/DRU\\_datafiles/DRU\\_datafiles.htm](http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm))

### PROSTATECTOMY\*

#### County Trends

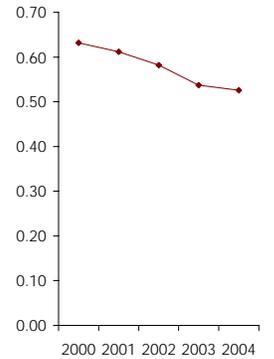
Prostatectomy Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



Year	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	659	0.60	0.63
2001	778	0.68	0.61
2002	650	0.55	0.58
2003	600	0.49	0.54
2004	547	0.44	0.53

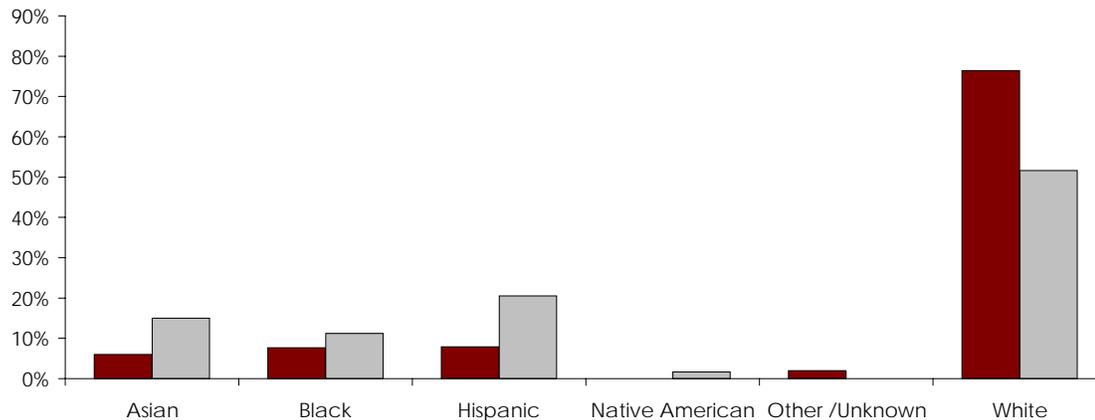
#### California

Prostatectomy Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



#### Patients 2004

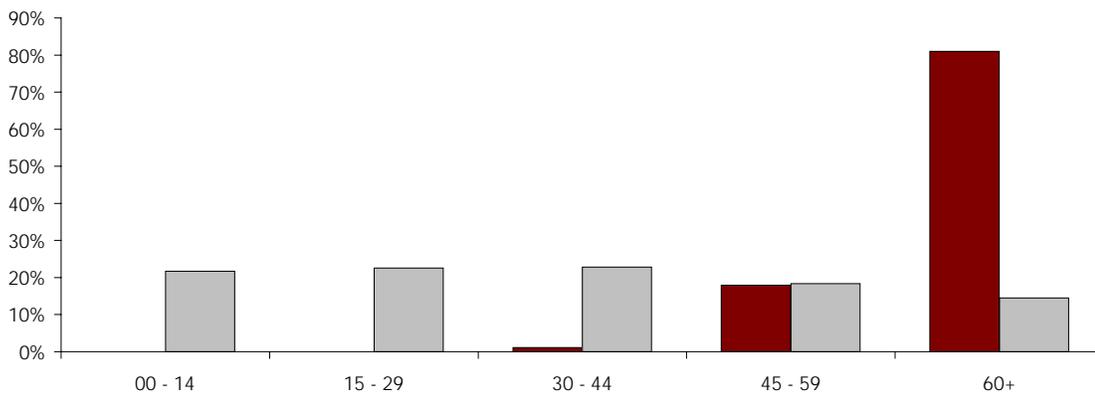
Race/Ethnicity



■ % of Prostatectomy Patients

■ % of County Residents

Age

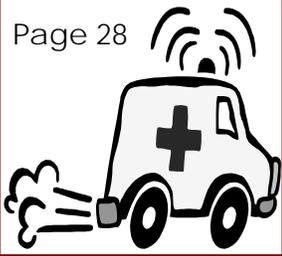


\*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/Index.htm>)

Demographic data from California Department of Finance. ([http://www.dof.ca.gov/html/Demograp/DRU\\_datafiles/DRU\\_datafiles.htm](http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm))





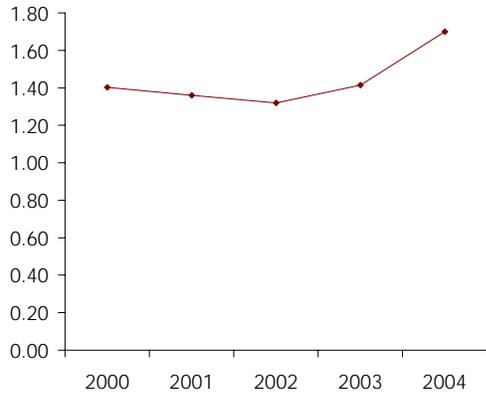
# Sacramento County

## Specific Hospitalization Trends

### AUTO INJURY\*

#### County Trends

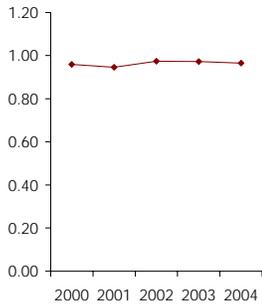
Auto Injury Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	1,716	1.40	0.96
2001	1,733	1.36	0.95
2002	1,724	1.32	0.97
2003	1,896	1.41	0.97
2004	2,336	1.70	0.97

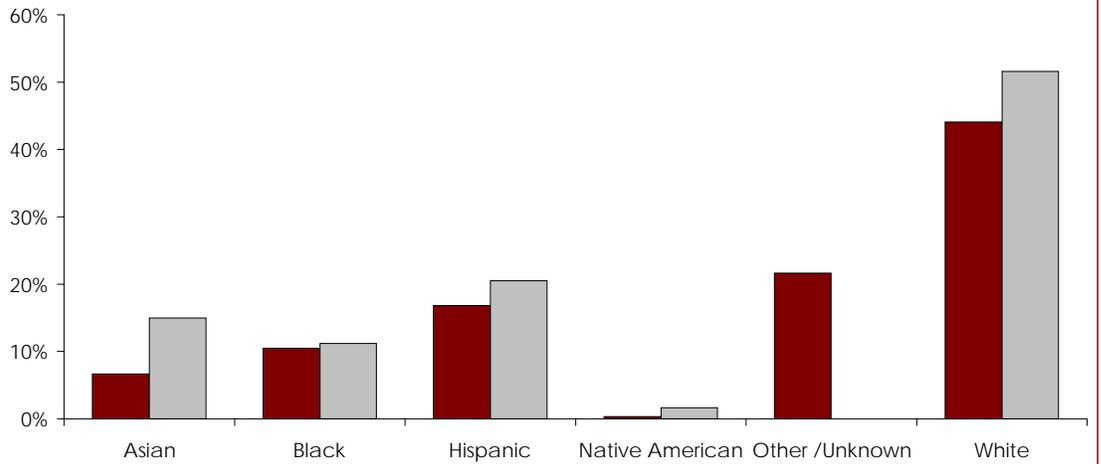
### California

Auto Injury Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



#### Patients 2004

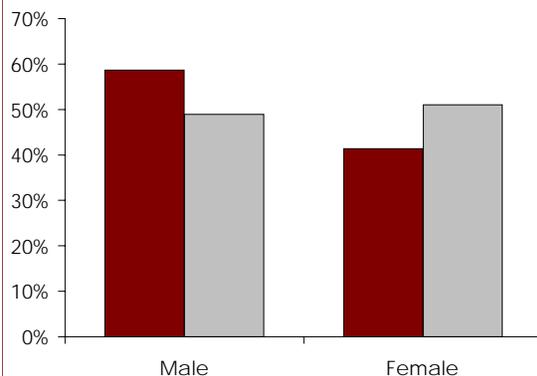
##### Race/Ethnicity



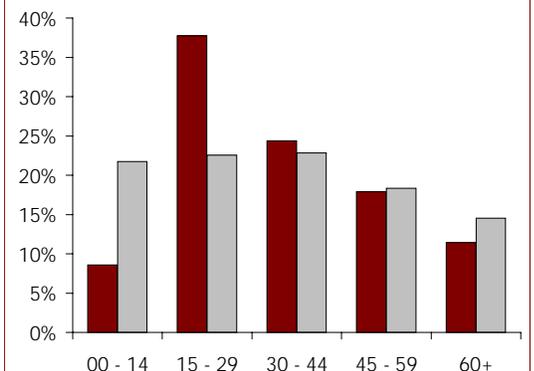
■ % of Auto Injury Patients

■ % of County Residents

##### Gender



##### Age



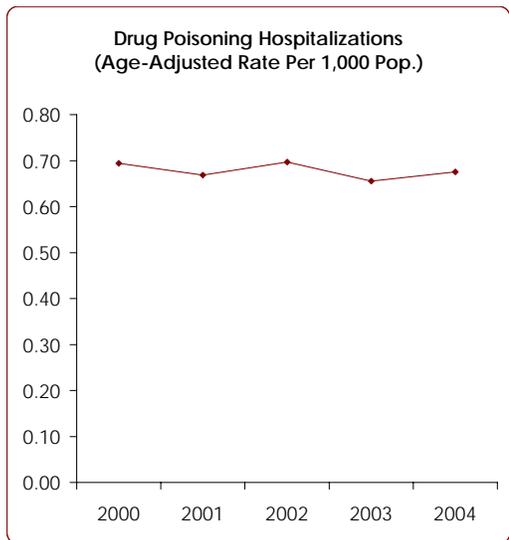
\*Based on first event causing hospitalization

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. ([http://www.dof.ca.gov/html/Demograp/DRU\\_datafiles/DRU\\_datafiles.htm](http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm))

### DRUG POISONING\*

#### County Trends

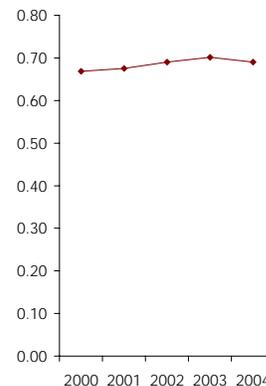


County	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	837	0.69	0.67
2001	838	0.67	0.68
2002	920	0.70	0.69
2003	894	0.66	0.70
2004	912	0.68	0.69



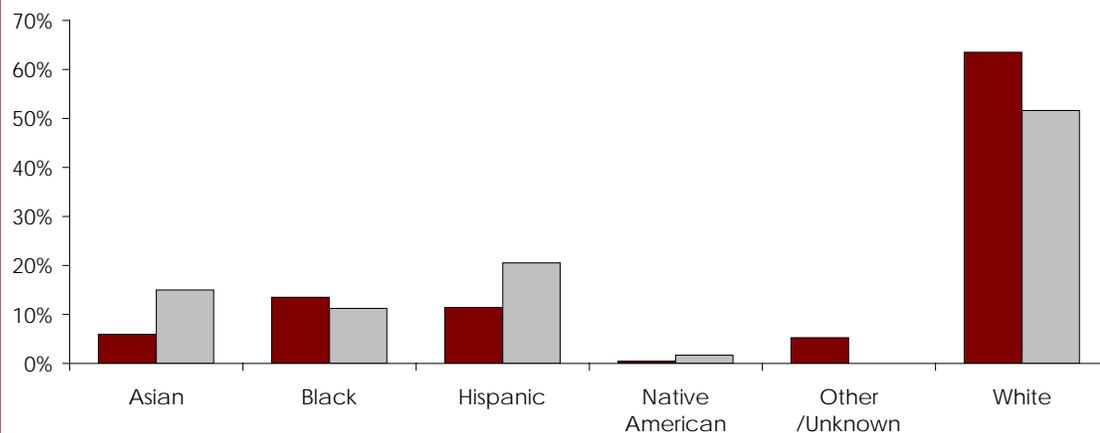
## California

Drug Poisoning Hospitalizations (Age-Adjusted Rate Per 1,000 Pop.)



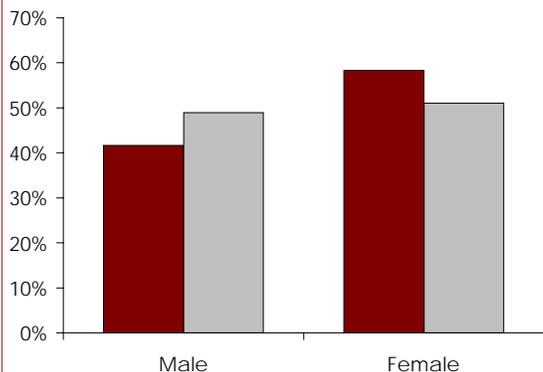
#### Patients 2004

##### Race/Ethnicity

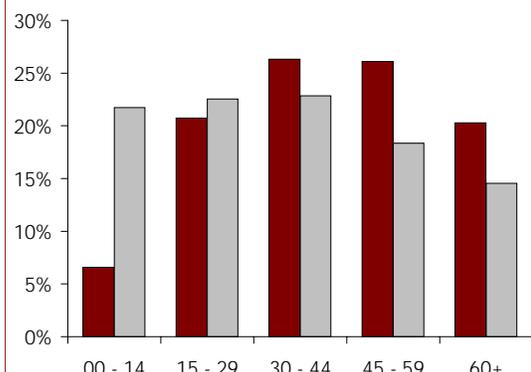


■ % of Drug Poisoning Patients    ■ % of County Residents

##### Gender



##### Age



\*Based on first event causing hospitalization

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. ([http://www.dof.ca.gov/html/Demograp/DRU\\_datafiles/DRU\\_datafiles.htm](http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm))

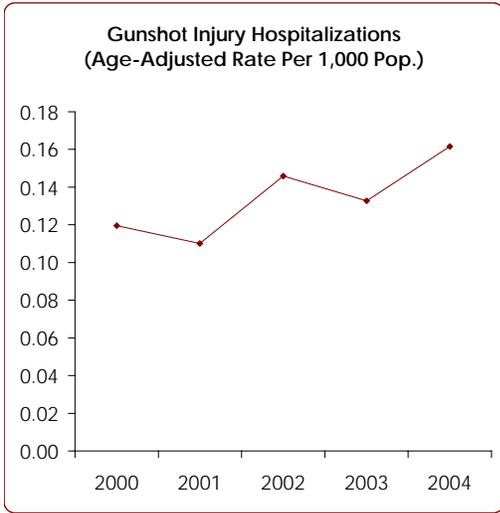


# Sacramento County

## Specific Hospitalization Trends

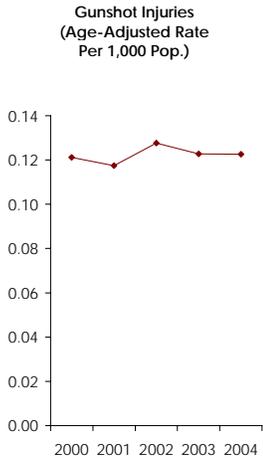
### GUNSHOT INJURIES\*

#### County Trends

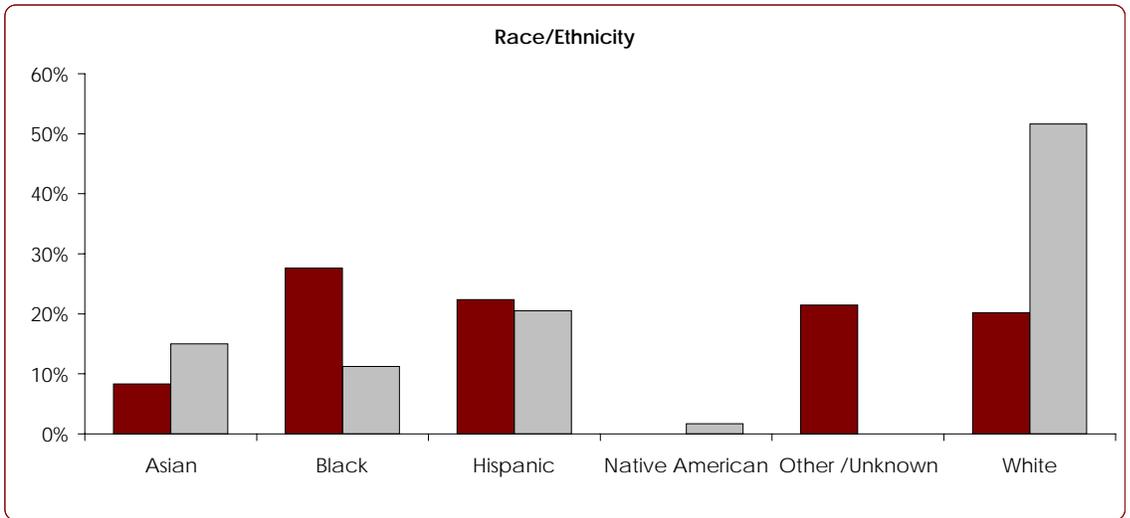


	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	150	0.12	0.12
2001	143	0.11	0.12
2002	196	0.15	0.13
2003	182	0.13	0.12
2004	228	0.16	0.12

## California

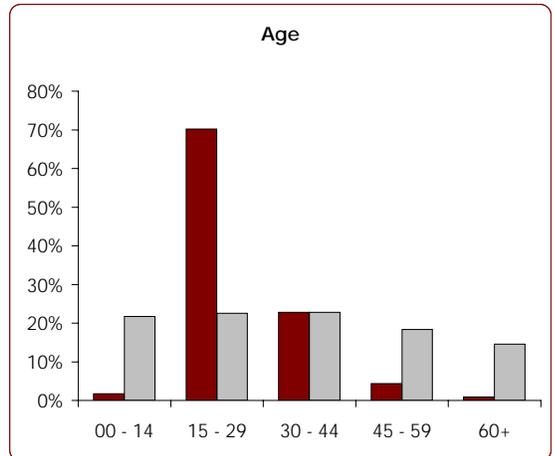
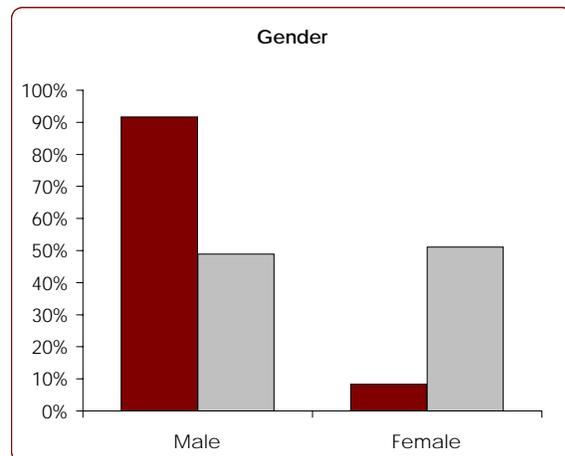


#### Patients 2004



■ % of Gunshot Injury Patients

■ % of County Residents



\*Based on first event causing hospitalization  
 SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)  
 Demographic data from California Department of Finance. ([http://www.dof.ca.gov/html/Demograp/DRU\\_datafiles/DRU\\_datafiles.htm](http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm))



# I N D I V I D U A L H O S P I T A L

## FINANCIAL & UTILIZATION REPORTS

Ownership  
Type of Hospital  
Type of Care  
Available Beds/Occupancy Rate  
Average Length of Stay/Discharges/Outpatient Visits  
Emergency Department Utilization  
Income Statement  
Income Statement Per Adjusted Patient Day

## Financial & Utilization Information 2004

Facility Name	HERITAGE OAKS HOSPITAL	KAISER FDN HOSP - SACRAMENTO	KAISER FDN HOSP - SOUTH SACRAMENTO
Ownership	INVESTOR	NON-PROFIT	NON-PROFIT
Type of Hospital	COMPARABLE	KAISER	KAISER
Type of Care	PSYCHIATRIC	GENERAL ACUTE	GENERAL ACUTE
Teaching/Rural	N/A	N/A	N/A
Available Beds	76	499	162
Occupancy Rate	85.2%	64.9%	75.0%
Patient Days	23,707	118,466	44,489
Average Length of Stay	8.9	4.3	3.5
Total Discharges	2,674	27,453	12,839
Outpatient Visits	5,621	83,170	6,636

Emergency Department			
EMS Level	---	Basic	Basic
EMS Stations	-	36	24
Total EMS Visits	-	43,128	57,055
Non-Emergency EMS Visits	-	-	577
Non-Urgent EMS Visits	-	92	521
Urgent EMS Visits	-	2,253	52,567
Moderate EMS Visits	-	10,623	3,421
Severe EMS Visits	-	18,450	448
Critical EMS Visits	-	11,710	98
% of Visits Resulting in Admit	0.0%	22.8%	12.8%
Registered-Left w/o Treatment	-	671	-

Income Statement			
Gross Patient Revenue	\$28,799,401	\$0	\$0
-Deductions from Revenue	\$13,289,469	\$0	\$0
+Capitation Premium Revenue	\$0	\$0	\$0
Net Patient Revenue	\$15,509,932	\$0	\$0
+Other Operating Revenue	\$322,732	\$0	\$0
Total Operating Revenue	\$15,832,664	\$0	\$0
-Operating Expense	\$13,704,132	\$0	\$0
Net from Operations	\$2,128,532	\$0	\$0
+Non-Operating Revenue	\$97,038	\$0	\$0
-Non-Operating Expense	\$100,223	\$0	\$0
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	\$2,125,347	\$0	\$0

Per Adjusted Day			
Gross Patient Revenue	\$1,124	\$0	\$0
-Deductions from Revenue	\$518	\$0	\$0
+Capitation Premium Revenue	\$0	\$0	\$0
Net Patient Revenue	\$605	\$0	\$0
+Other Operating Revenue	\$13	\$0	\$0
Total Operating Revenue	\$618	\$0	\$0
-Operating Expense	\$535	\$0	\$0
Net from Operations	\$83	\$0	\$0
+Non-Operating Revenue	\$4	\$0	\$0
-Non-Operating Expense	\$4	\$0	\$0
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	\$83	\$0	\$0

**Footnotes:**  
 Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.  
 The financial data on this page reflect disproportionate share payments transferred to a related public entity.  
 Note that columns may not add to subtotals due to rounding.

Financial & Utilization Information

KINDRED HOSPITAL - SACRAMENTO	MERCY GENERAL HOSPITAL	MERCY HOSPITAL - FOLSOM	Facility Name
INVESTOR	NON-PROFIT	NON-PROFIT	Ownership
COMPARABLE	COMPARABLE	COMPARABLE	Type of Hospital
GENERAL ACUTE	GENERAL ACUTE	GENERAL ACUTE	Type of Care
N/A	N/A	N/A	Teaching/Rural
37	391	85	Available Beds
71.8%	54.9%	42.7%	Occupancy Rate
9,718	78,553	13,297	Patient Days
37.5	4.5	3.2	Average Length of Stay
259	17,365	4,167	Total Discharges
0	83,050	31,865	Outpatient Visits

			Emergency Department:
---	Basic	Basic	EMS Level
-	16	7	EMS Stations
-	24,920	21,613	Total EMS Visits
-	-	-	Non-Emergency EMS Visits
-	2,104	5,753	Non-Urgent EMS Visits
-	3,506	15,053	Urgent EMS Visits
-	9,008	-	Moderate EMS Visits
-	9,448	-	Severe EMS Visits
-	854	807	Critical EMS Visits
0.0%	22.4%	9.7%	% of Visits Resulting in Admit
-	1,098	962	Registered-Left w/o Treatment

			Income Statement
\$35,198,322	\$1,151,537,067	\$173,388,174	Gross Patient Revenue
\$20,414,167	\$913,706,223	\$121,346,476	-Deductions from Revenue
\$0	\$37,477,597	\$5,298,632	+Capitation Premium Revenue
\$14,784,155	\$275,308,441	\$57,340,330	Net Patient Revenue
\$16,511	\$9,269,172	\$456,072	+Other Operating Revenue
\$14,800,666	\$284,577,613	\$57,796,402	Total Operating Revenue
\$13,294,428	\$260,154,149	\$53,237,634	-Operating Expense
\$1,506,238	\$24,423,464	\$4,558,768	Net from Operations
\$0	\$2,852,726	\$475,901	+Non-Operating Revenue
\$0	\$6,367,516	\$0	-Non-Operating Expense
\$0	\$0	\$0	-Income Taxes
\$0	\$0	\$0	-Extraordinary Items
\$1,506,238	\$20,908,674	\$5,034,669	Net Income

			Per Adjusted Day
\$3,622	\$11,376	\$7,722	Gross Patient Revenue
\$2,101	\$9,027	\$5,404	-Deductions from Revenue
\$0	\$370	\$236	+Capitation Premium Revenue
\$1,521	\$2,720	\$2,554	Net Patient Revenue
\$2	\$92	\$20	+Other Operating Revenue
\$1,523	\$2,811	\$2,574	Total Operating Revenue
\$1,368	\$2,570	\$2,371	-Operating Expense
\$155	\$241	\$203	Net from Operations
\$0	\$28	\$21	+Non-Operating Revenue
\$0	\$63	\$0	-Non-Operating Expense
\$0	\$0	\$0	-Income Taxes
\$0	\$0	\$0	-Extraordinary Items
\$155	\$207	\$224	Net Income

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

The financial data on this page reflect disproportionate share payments transferred to a related public entity.

Note that columns may not add to subtotals due to rounding.

## Financial & Utilization Information

Facility Name	MERCY SAN JUAN HOSPITAL	METHODIST HOSPITAL OF SACRAMENTO	SACRAMENTO COUNTY MENTAL HEALTH CTR-PHF
Ownership	NON-PROFIT	NON-PROFIT	CITY / COUNTY
Type of Hospital	COMPARABLE	COMPARABLE	PHF
Type of Care	GENERAL ACUTE	GENERAL ACUTE	PSYCHIATRIC
Teaching/Rural	N/A	N/A	N/A
Available Beds	254	333	100
Occupancy Rate	79.1%	64.6%	85.0%
Patient Days	73,530	78,726	31,111
Average Length of Stay	4.4	10.2	12.5
Total Discharges	16,623	7,742	2,487
Outpatient Visits	138,668	64,521	0

Emergency Department			
EMS Level	Basic	Basic	---
EMS Stations	31	18	-
Total EMS Visits	46,763	29,741	-
Non-Emergency EMS Visits	46,762	21,414	-
Non-Urgent EMS Visits	108	3,029	-
Urgent EMS Visits	2,397	5,280	-
Moderate EMS Visits	19,732	13,085	-
Severe EMS Visits	15,726	7,708	-
Critical EMS Visits	8,800	639	-
% of Visits Resulting in Admit	19.1%	12.9%	0.0%
Registered-Left w/o Treatment	4,335	2,128	-

Income Statement			
Gross Patient Revenue	\$860,983,940	\$326,700,395	\$23,122,409
-Deductions from Revenue	\$655,809,957	\$242,329,333	\$0
+Capitation Premium Revenue	\$34,950,117	\$9,564,526	\$0
Net Patient Revenue	\$240,124,100	\$93,935,588	\$23,122,409
+Other Operating Revenue	\$2,539,568	\$1,167,572	\$0
Total Operating Revenue	\$242,663,668	\$95,103,160	\$23,122,409
-Operating Expense	\$223,843,806	\$105,969,775	\$23,122,409
Net from Operations	\$18,819,862	-\$10,866,615	\$0
+Non-Operating Revenue	\$4,864,465	\$776,641	\$0
-Non-Operating Expense	\$3,281,392	\$317,052	\$0
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	\$20,402,935	-\$10,407,026	\$0

Per Adjusted Day			
Gross Patient Revenue	\$8,641	\$2,875	\$0
-Deductions from Revenue	\$6,582	\$2,132	\$0
+Capitation Premium Revenue	\$351	\$84	\$0
Net Patient Revenue	\$2,410	\$827	\$0
+Other Operating Revenue	\$25	\$10	\$0
Total Operating Revenue	\$2,435	\$837	\$0
-Operating Expense	\$2,246	\$932	\$0
Net from Operations	\$189	-\$96	\$0
+Non-Operating Revenue	\$49	\$7	\$0
-Non-Operating Expense	\$33	\$3	\$0
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	\$205	-\$92	\$0

**Footnotes:**

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

The financial data on this page reflect disproportionate share payments transferred to a related public entity.

Note that columns may not add to subtotals due to rounding.

Financial & Utilization Information

SHRINERS HOSPITAL - NORTHERN CALIF	SIERRA VISTA HOSPITAL	SUTTER CENTER FOR PSYCHIATRY	Facility Name
NON-PROFIT	INVESTOR	NON-PROFIT	Ownership
OTHER NON-COMPARABLE	COMPARABLE	COMPARABLE	Type of Hospital
GENERAL ACUTE	PSYCHIATRIC	PSYCHIATRIC	Type of Care
N/A	N/A	N/A	Teaching/Rural
60	72	69	Available Beds
38.2%	77.3%	72.5%	Occupancy Rate
8,378	20,375	18,297	Patient Days
3.9	8.3	7.9	Average Length of Stay
2,131	2,447	2,310	Total Discharges
18,821	5,091	15,905	Outpatient Visits

			Emergency Department
---	---	---	EMS Level
-	-	-	EMS Stations
-	-	-	Total EMS Visits
-	-	-	Non-Emergency EMS Visits
-	-	-	Non-Urgent EMS Visits
-	-	-	Urgent EMS Visits
-	-	-	Moderate EMS Visits
-	-	-	Severe EMS Visits
-	-	-	Critical EMS Visits
0.0%	0.0%	0.0%	% of Visits Resulting in Admit Registered-Left w/o Treatment
-	-	-	

			Income Statement
\$0	\$23,851,302	\$39,107,482	Gross Patient Revenue
\$0	\$10,398,080	\$21,078,640	-Deductions from Revenue
\$0	\$0	\$220,589	+Capitation Premium Revenue
\$0	\$13,453,222	\$18,249,431	Net Patient Revenue
\$36,319,118	\$33,300	\$1,070,193	+Other Operating Revenue
\$36,319,118	\$13,486,522	\$19,319,624	Total Operating Revenue
\$41,080,856	\$12,534,106	\$18,572,919	-Operating Expense
-\$4,761,738	\$952,416	\$746,705	Net from Operations
\$0	\$14,408	\$135,336	+Non-Operating Revenue
\$0	\$10,030	\$0	-Non-Operating Expense
\$0	\$0	\$0	-Income Taxes
\$0	\$0	\$0	-Extraordinary Items
-\$4,761,738	\$956,794	\$882,041	Net Income

			Per Adjusted Day
\$0	\$1,083	\$1,706	Gross Patient Revenue
\$0	\$472	\$920	-Deductions from Revenue
\$0	\$0	\$10	+Capitation Premium Revenue
\$0	\$611	\$796	Net Patient Revenue
\$0	\$2	\$47	+Other Operating Revenue
\$0	\$613	\$843	Total Operating Revenue
\$0	\$569	\$810	-Operating Expense
\$0	\$43	\$33	Net from Operations
\$0	\$1	\$6	+Non-Operating Revenue
\$0	\$0	\$0	-Non-Operating Expense
\$0	\$0	\$0	-Income Taxes
\$0	\$0	\$0	-Extraordinary Items
\$0	\$43	\$38	Net Income

**Footnotes:**  
 Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.  
 The financial data on this page reflect disproportionate share payments transferred to a related public entity.  
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## Financial & Utilization Information

Facility Name	SUTTER MEDICAL CENTER - SACRAMENTO	SUTTER MEMORIAL HOSPITAL	UNIVERSITY OF CALIFORNIA DAVIS MED CTR
Ownership	NON-PROFIT	---	NON-PROFIT
Type of Hospital	COMPARABLE	---	COMPARABLE
Type of Care	GENERAL ACUTE	---	GENERAL ACUTE
Teaching/Rural	N/A	---	TEACHING
Available Beds	679	---	526
Occupancy Rate	77.4%	---	75.8%
Patient Days	192,322	---	146,013
Average Length of Stay	6.1	---	5.5
Total Discharges	31,361	---	26,627
Outpatient Visits	338,173	---	865,544

Emergency Department:			
EMS Level	Basic	Basic	Comprehensive
EMS Stations	28	9	42
Total EMS Visits	42,442	24,442	45,767
Non-Emergency EMS Visits	-	-	144
Non-Urgent EMS Visits	8,913	2,185	1,622
Urgent EMS Visits	12,733	7,901	5,338
Moderate EMS Visits	8,488	6,820	11,712
Severe EMS Visits	8,064	5,478	11,804
Critical EMS Visits	4,244	2,058	15,291
% of Visits Resulting in Admit	15.9%	12.6%	26.7%
Registered-Left w/o Treatment	1,345	750	9,364

Income Statement			
Gross Patient Revenue	---	---	---
-Deductions from Revenue	\$1,761,340,717	---	\$2,108,082,190
+Capitation Premium Revenue	\$50,403,175	---	\$83,869,764
Net Patient Revenue	\$598,184,430	---	\$786,528,641
+Other Operating Revenue	\$14,878,684	---	\$38,993,604
Total Operating Revenue	\$613,063,114	---	\$825,522,245
-Operating Expense	\$566,888,088	---	\$843,938,324
Net from Operations	\$46,175,026	---	-\$18,416,079
+Non-Operating Revenue	\$17,265,653	---	\$6,747,138
-Non-Operating Expense	\$3,659,992	---	\$1,622,819
-Income Taxes	\$0	---	\$0
-Extraordinary Items	\$0	---	\$0
Net Income	\$59,780,687	---	-\$13,291,760

Per Adjusted Day			
Gross Patient Revenue	---	---	---
-Deductions from Revenue	\$7,402	---	\$10,910
+Capitation Premium Revenue	\$212	---	\$434
Net Patient Revenue	\$2,514	---	\$4,070
+Other Operating Revenue	\$63	---	\$202
Total Operating Revenue	\$2,576	---	\$4,272
-Operating Expense	\$2,382	---	\$4,368
Net from Operations	\$194	---	-\$95
+Non-Operating Revenue	\$73	---	\$35
-Non-Operating Expense	\$15	---	\$8
-Income Taxes	\$0	---	\$0
-Extraordinary Items	\$0	---	\$0
Net Income	\$251	---	-\$69

**Footnotes:**

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.  
 The financial data on this page reflect disproportionate share payments transferred to a related public entity.  
 Note that columns may not add to subtotals due to rounding.

Financial & Utilization Information

**Facility Information**

<p>This page intentionally left blank.</p>	<b>Facility Name</b>
	Ownership
	Type of Hospital
	Type of Care
	Teaching/Rural
	Available Beds
	Occupancy Rate
	Patient Days
	Average Length of Stay
	Total Discharges
	Outpatient Visits

<p>This page intentionally left blank.</p>	<b>Emergency Department:</b>
	EMS Level
	EMS Stations
	Total EMS Visits
	Non-Emergency EMS Visits
	Non-Urgent EMS Visits
	Urgent EMS Visits
	Moderate EMS Visits
	Severe EMS Visits
	Critical EMS Visits
	% of Visits Resulting in Admit
	Registered-Left w/o Treatment

<p>This page intentionally left blank.</p>	<b>Income Statement</b>
	Gross Patient Revenue
	-Deductions from Revenue
	+Capitation Premium Revenue
	Net Patient Revenue
	+Other Operating Revenue
	Total Operating Revenue
	-Operating Expense
	Net from Operations
	+Non-Operating Revenue
	-Non-Operating Expense
	-Income Taxes
	-Extraordinary Items
Net Income	

<p>This page intentionally left blank.</p>	<b>Per Adjusted Day</b>
	Gross Patient Revenue
	-Deductions from Revenue
	+Capitation Premium Revenue
	Net Patient Revenue
	+Other Operating Revenue
	Total Operating Revenue
	-Operating Expense
	Net from Operations
	+Non-Operating Revenue
	-Non-Operating Expense
	-Income Taxes
	-Extraordinary Items
Net Income	

**Footnotes:**

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.  
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