

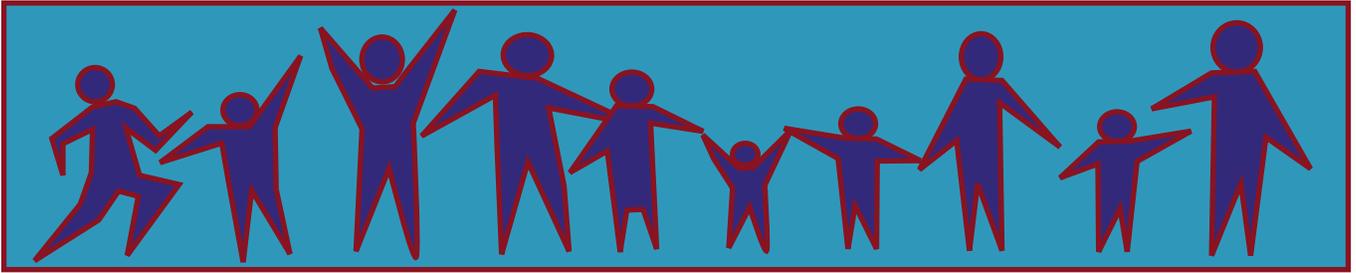
San Francisco County



Healthcare Information

Contents

	Page
Demographics	
Population.....	2
Education.....	3
Employment.....	3
Population & Healthcare Resources.....	4
Healthcare Resources	
General Acute Care Hospitals.....	6
Long-term Care Facilities.....	10
Primary Care Clinics.....	12
Home Health Agencies.....	13
Hospices.....	14
Hospitalization Characteristics	
Inpatient Overview.....	16
Clinical Overview.....	18
Specific Trends	
Births & Deliveries.....	20
Conditions.....	22
Procedures.....	25
Injuries.....	28
Individual Hospital Financial & Utilization Reports	



DEMOGRAPHICS

Population

Trends

Age

Race/Ethnicity

Projection

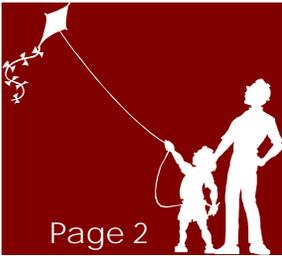
Education

Attainment

Employment

Major Employment Sectors

Unemployment

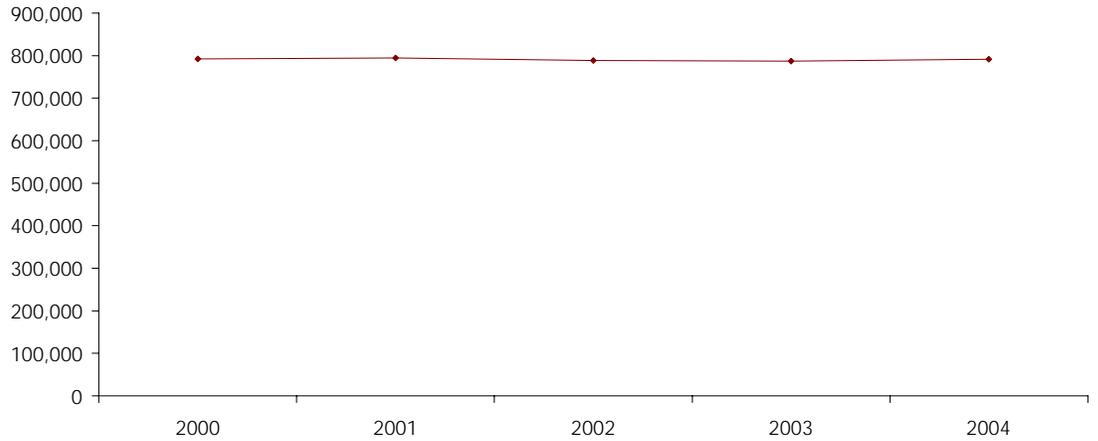


San Francisco County

Demographics

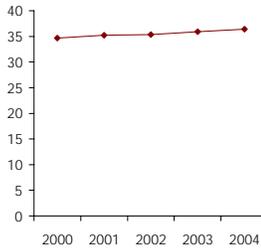
POPULATION

County Trends



California

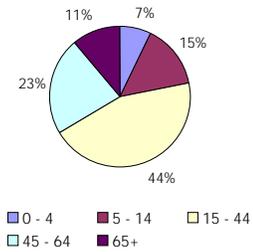
Population Trends (Millions)



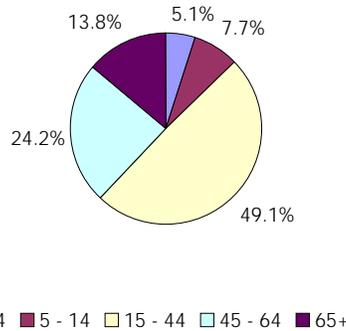
	2000	2001	2002	2003	2004
Births+	8,657	8,233	8,361	8,659	-
Deaths-	6,468	6,489	6,281	6,142	-
Emigration-/Immigration+	104	(7,794)	(3,392)	1,796	-
Total Change	2,293	(6,050)	(1,312)	4,313	-

*Death Records for 2004 were not available from California Department of Health Services at publication

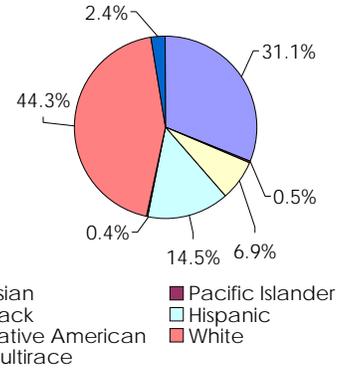
Age - 2004



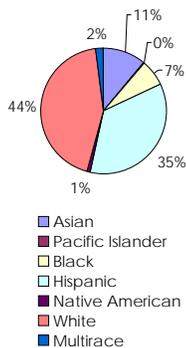
Age - 2004



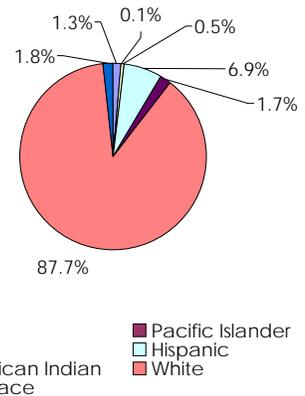
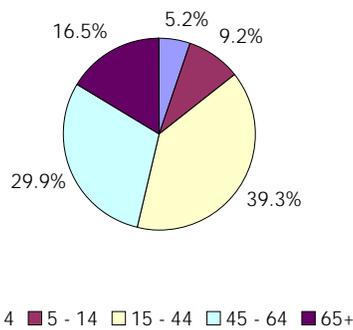
Race/Ethnicity - 2004



Race/Ethnicity - 2004



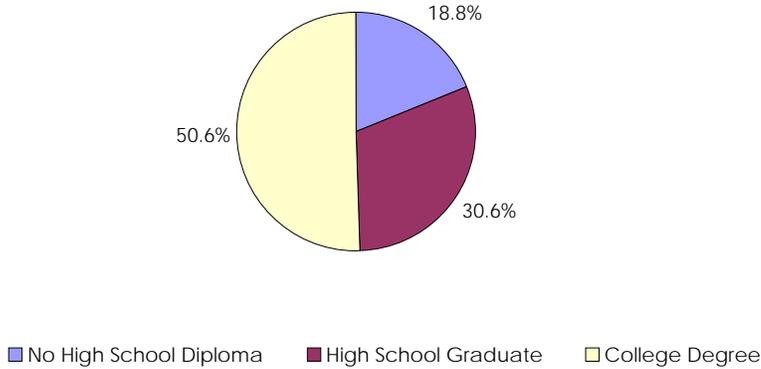
Projection - 2010



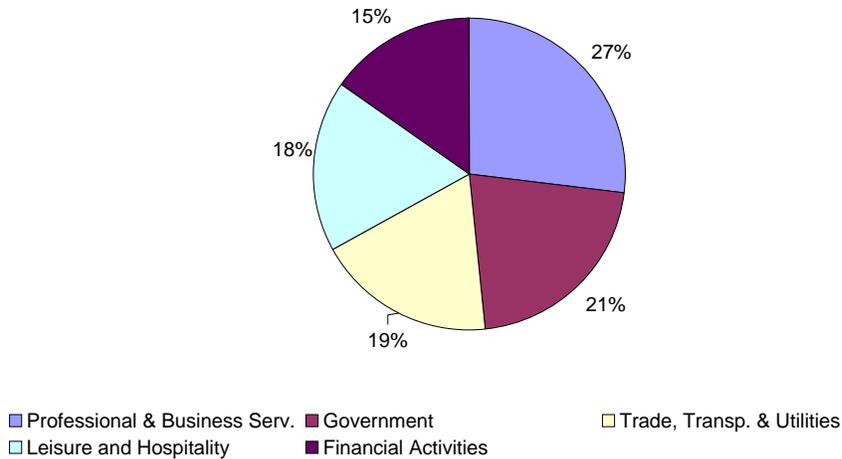


Education

Educational Attainment
(based on 2000 Census/Age 25 and above)

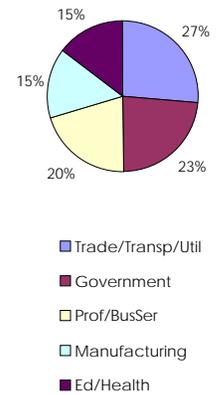


Top 5 Major Employment Sectors



California

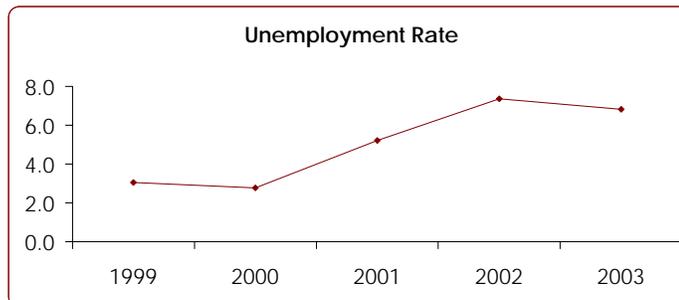
Top 5 Major Employment Sectors



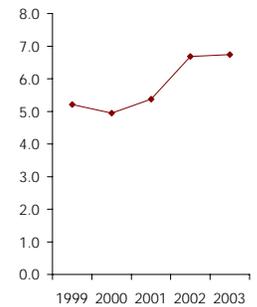
Unemployment

	Labor Force	Unemployment Rate
1999	416,800	3.0
2000	436,100	2.8
2001	433,300	5.2
2002	416,500	7.4
2003	403,100	6.8

NOTE: 2000 - 2004 Employment trend data is being revised by the California Employment Development Dept, Labor Market Information Division. This revised data was not yet available at publication.



Unemployment Rate





HEALTH CARE RESOURCES

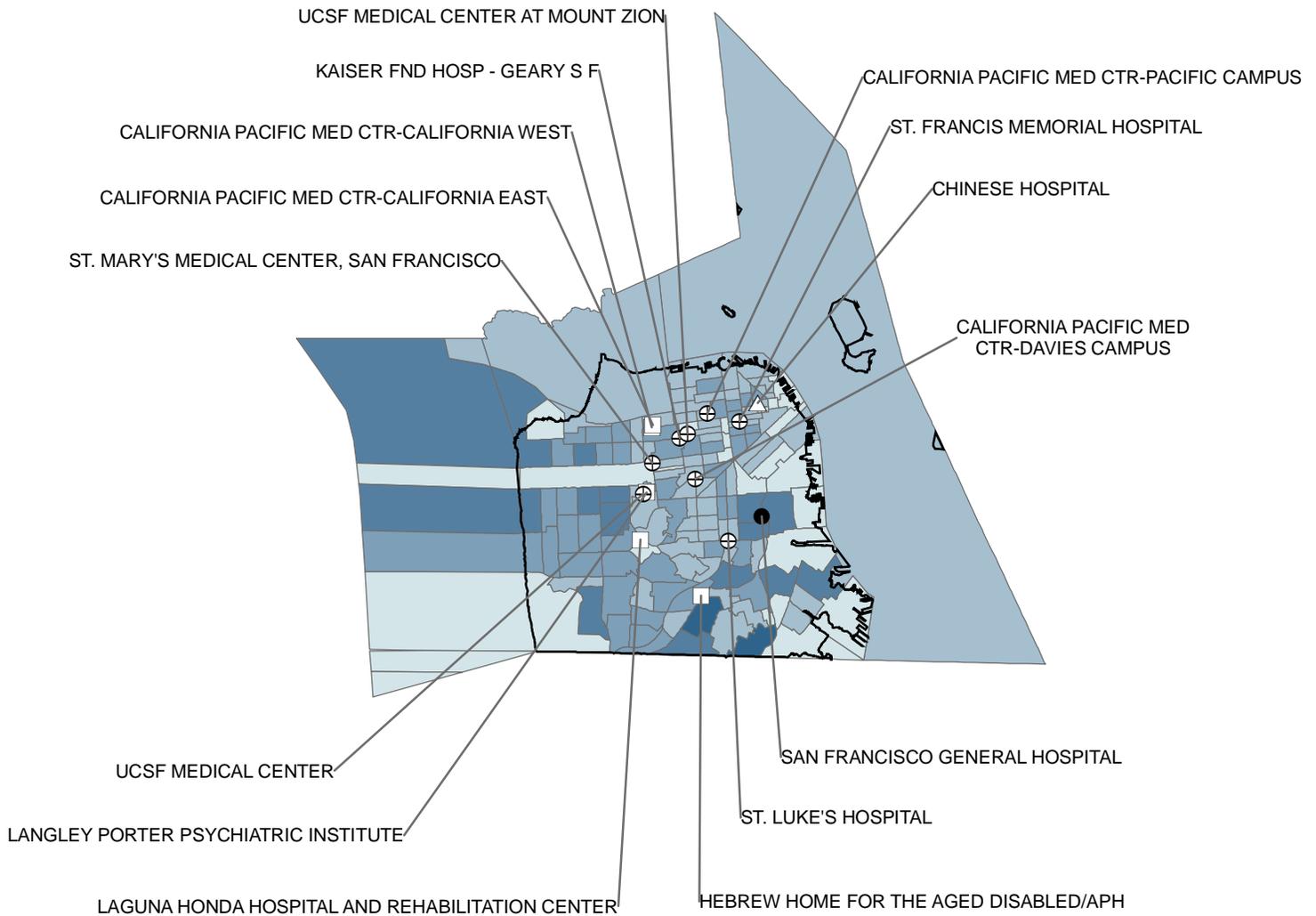
General Acute Care Hospitals

Long-term Care Facilities

Clinics

Home Health Agencies

Hospices



San Francisco County

Hospital Sites/EMS Level Population





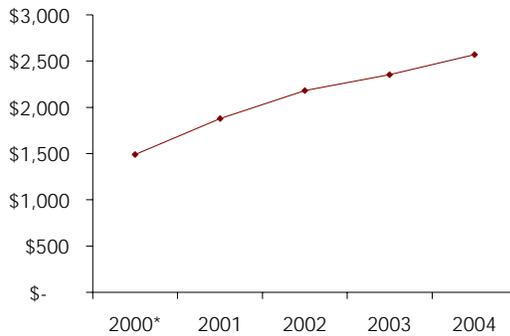
San Francisco County

Healthcare Resources

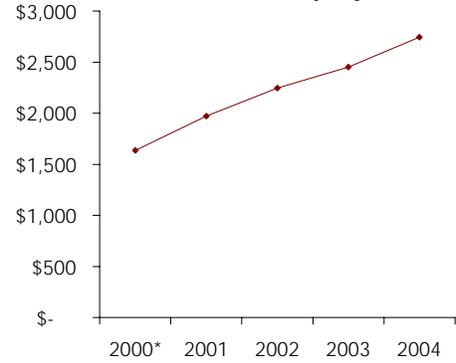
ACUTE CARE HOSPITALS

Net Patient Revenue

Net Patient Revenue (Millions)



Net Patient Revenue Per Adj Day

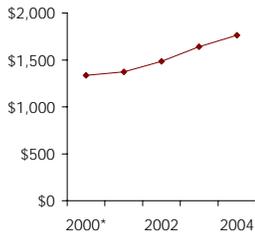


Year	Revenue
2000*	\$ 1,488,078,664
2001	\$ 1,878,473,466
2002	\$ 2,181,977,536
2003	\$ 2,351,774,228
2004	\$ 2,571,081,145

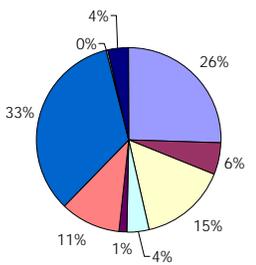
Year	Revenue
2000*	\$ 1,636
2001	\$ 1,972
2002	\$ 2,245
2003	\$ 2,451
2004	\$ 2,745

California

Net Patient Revenue per Adjusted Day

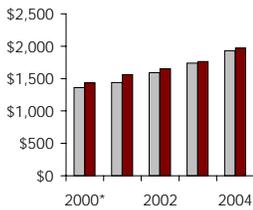


By Payer



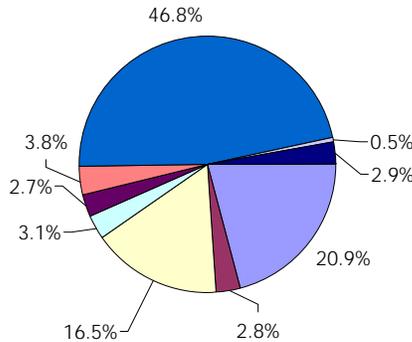
- Medicare Traditional
- Medicare Managed Care
- Medi-Cal Traditional
- Medi-Cal Managed Care
- County Indigent Programs
- Other Third-Party Traditional
- Other Third-Party Managed Care
- Other Indigent
- Other Payers

Net Inpatient Revenue/Expense per Day



- Revenue
- Expense

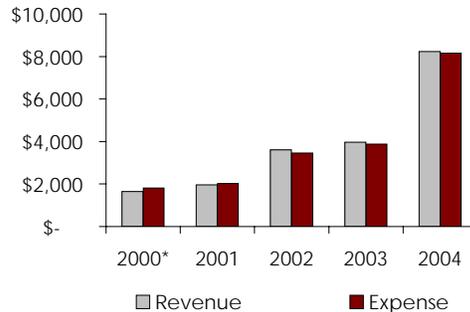
Net Patient Revenue by Payer - 2004



- Medicare Traditional
- Medicare Managed Care
- Medi-Cal Traditional
- Medi-Cal Managed Care
- County Indigent Programs
- Other Third-Party Traditional
- Other Third-Party Managed Care
- Other Indigent
- Other Payers

Net Patient Revenue/Expense*

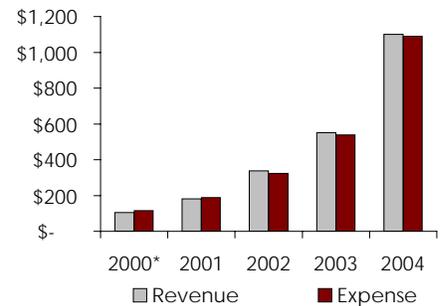
Net Inpatient Revenue/Expense per Day



Inpatient

Year	Revenue	Expense
2000*	\$ 1,646	\$ 1,807
2001	\$ 1,967	\$ 2,025
2002	\$ 3,607	\$ 3,452
2003	\$ 3,962	\$ 3,870
2004	\$ 8,238	\$ 8,152

Net Outpatient Revenue/Expense per Visit



Outpatient

Year	Revenue	Expense
2000*	\$ 105	\$ 115
2001	\$ 182	\$ 188
2002	\$ 337	\$ 323
2003	\$ 552	\$ 539
2004	\$ 1,101	\$ 1,089

NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.
*These data reflect disproportionate share payments transferred to a related public entity.
Graphs & tables exclude data from State, Kaiser, PHF, & other non-comparable hospitals.

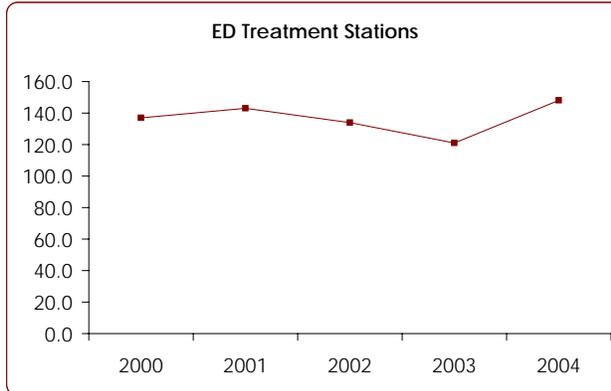
SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)

ACUTE CARE HOSPITALS

Emergency Room Services

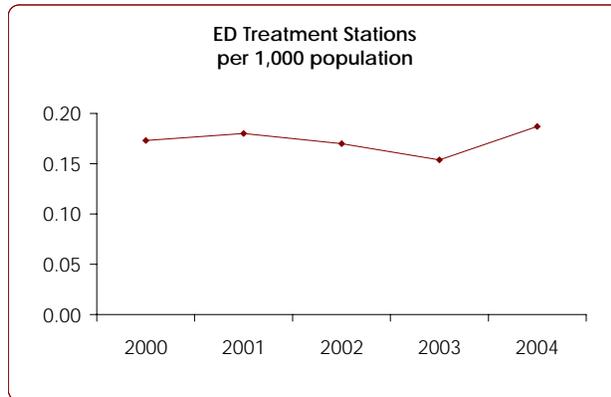


	ED Stations	Per 1,000 Pop.
2000	137	0.17
2001	143	0.18
2002	134	0.17
2003	121	0.15
2004	148	0.19

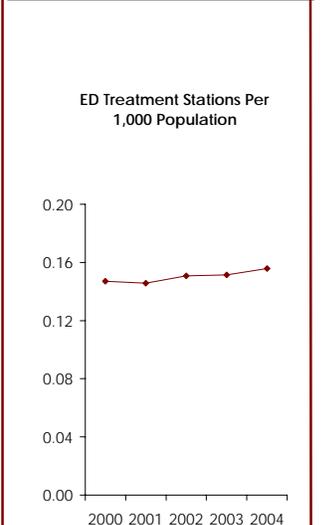


2004
Hospitals with Emergency Services by Type:

Standby	1
Basic	7
Comprehensive	1
Trauma Center	1



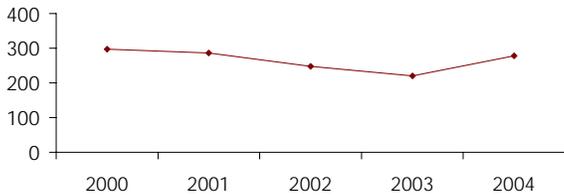
California



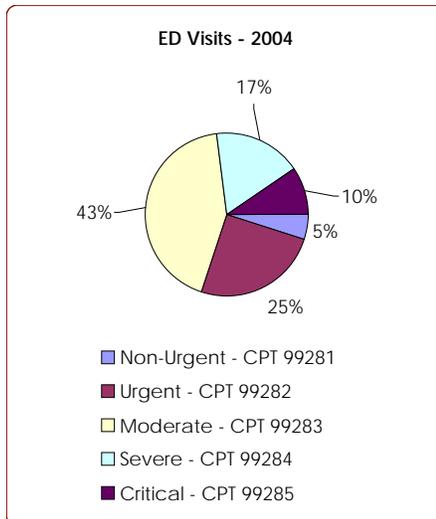
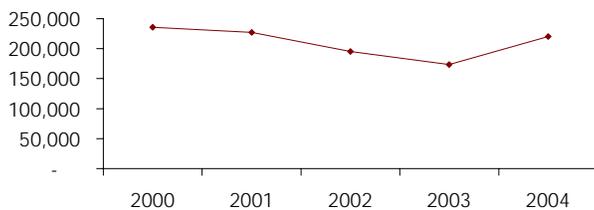
Emergency Department Visits

	Visits	Visits Per 1000	% Visit Result Admit	
2000	235,631	297	0.17	
2001	227,225	286	0.17	
2002	195,400	248	0.13	
2003	173,548	221	0.14	
2004	220,235	278	0.14	

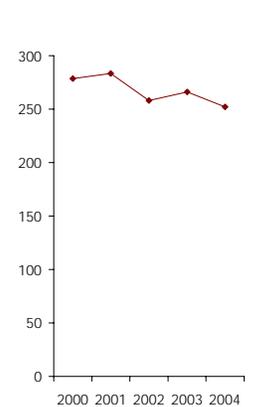
Total Hospital ED Visits per 1,000 Population



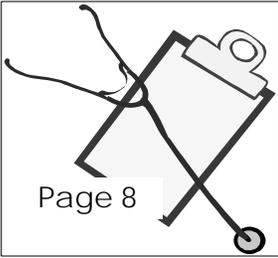
Total Hospital ER Visits



ED Visits Per 1,000 Population



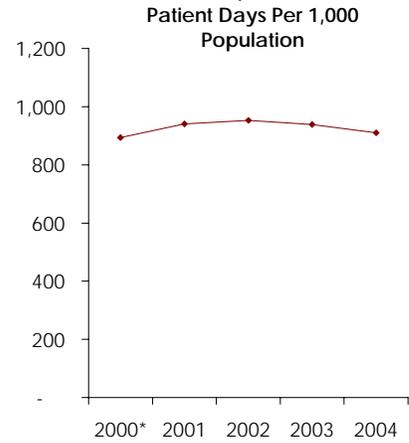
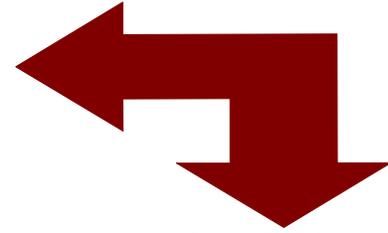
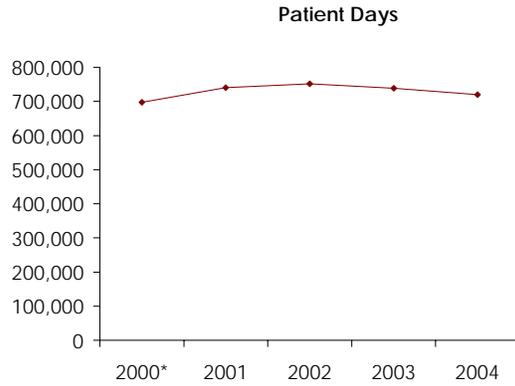
NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.
 Graphs include data from comparable GAC hospitals and Kaiser.
 SOURCE: OSHPD Annual Hospital Utilization Report (<http://www.oshpd.ca.gov/HQAD/Hospital/hosputil.htm>)



San Francisco County Healthcare Resources

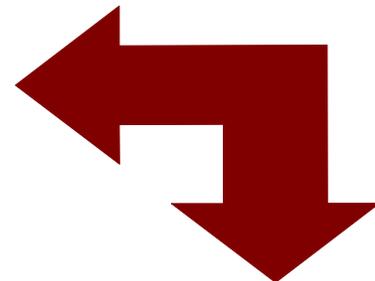
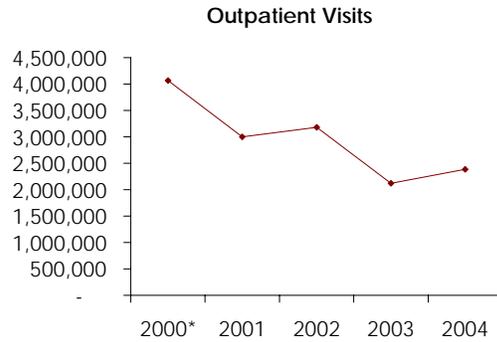
ACUTE CARE HOSPITALS

Patient Days

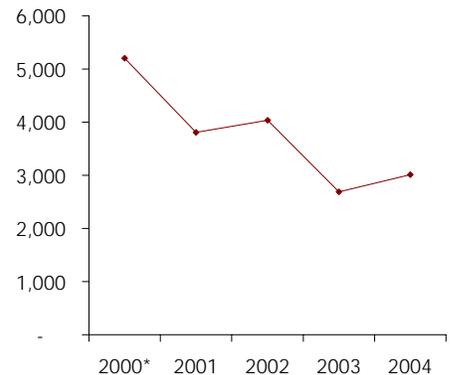


	Patient Days	Per 1,000 Pop.
2000*	697,814	893
2001	740,053	940
2002	751,174	953
2003	738,767	939
2004	720,223	910

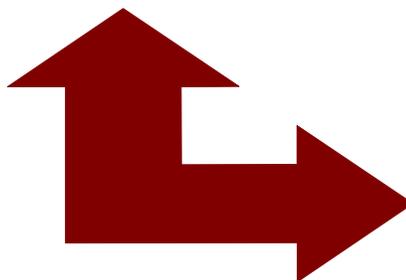
Outpatient Visits



Outpatient Visits Per 1,000 Population

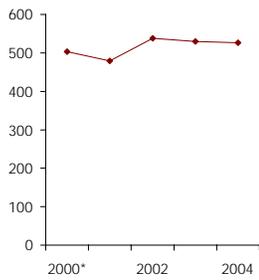


	Outpatient Visits	Per 1,000 Pop.
2000*	4,066,988	5,206
2001	2,999,425	3,811
2002	3,183,095	4,038
2003	2,117,996	2,691
2004	2,383,571	3,012

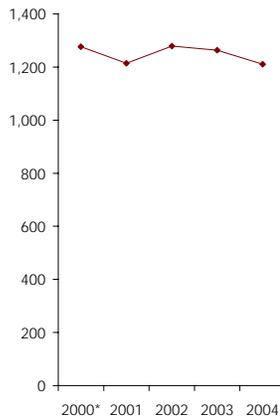


California

Patient Days Per 1,000 Population



Outpatient Visits Per 1,000 Population

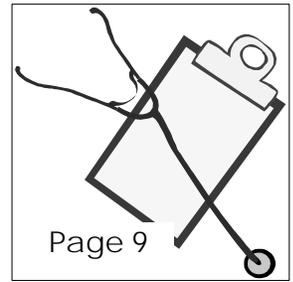


*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements. Graphs include data from comparable GAC hospitals and Kaiser.

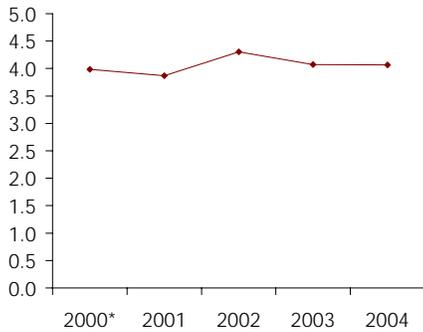
SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)

ACUTE CARE HOSPITALS

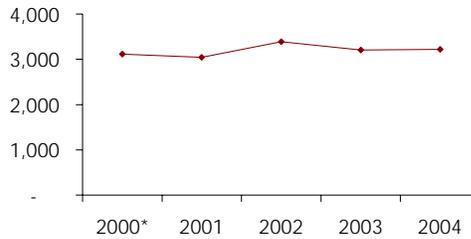
Available Beds



Available Beds per 1,000 Population



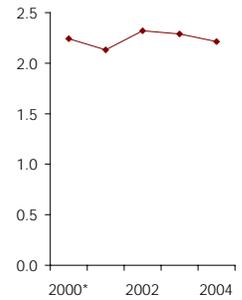
Available Beds



	Beds	Per 1,000 Pop.
2000*	3,113	4.0
2001	3,043	3.9
2002	3,391	4.3
2003	3,203	4.1
2004	3,218	4.1

California

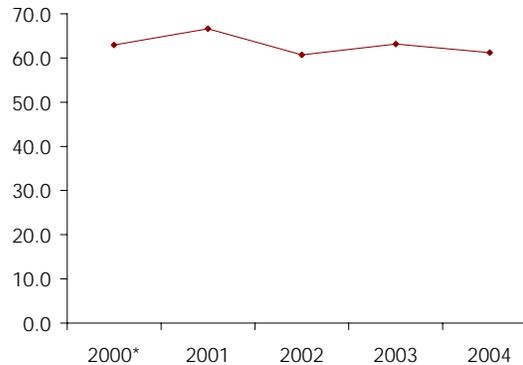
Available Beds Per 1,000 Population



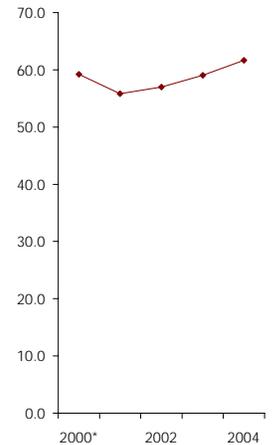
Occupancy Rate

	Rate	Days
2000*	62.9	6.6
2001	66.6	7.0
2002	60.7	7.0
2003	63.2	6.8
2004	61.2	6.5

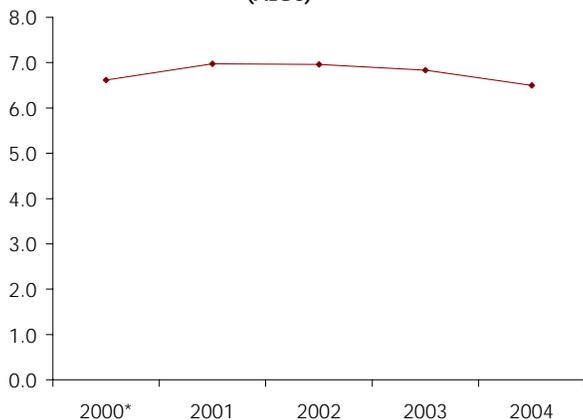
Occupancy Rate



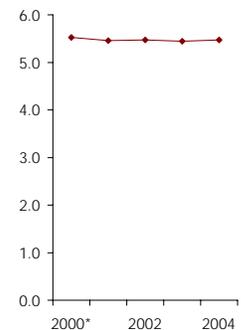
Occupancy Rate



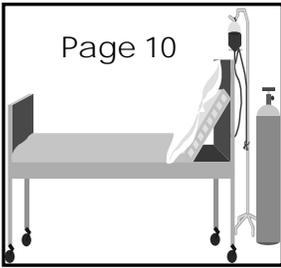
Average Length of Stay (ALOS)



Average Length of Stay (ALOS)



*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements. Graphs include data from comparable GAC hospitals and Kaiser. SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)



San Francisco County

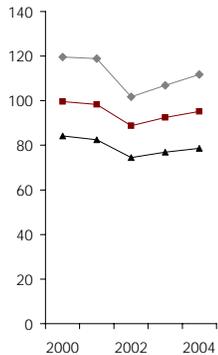
Healthcare Resources

LONG-TERM CARE FACILITIES

County Trends

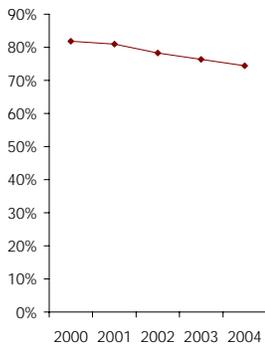
California

Trends (Thousands)



■ LTC Residents
▲ LTC Residents 65+
◆ Beds

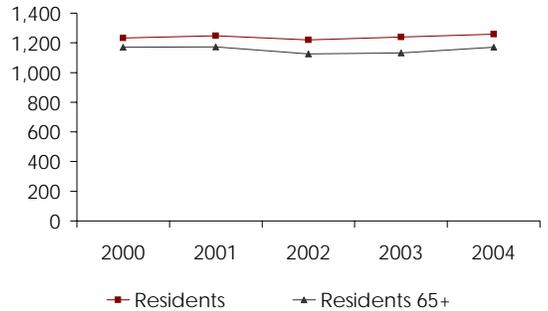
Occupancy Rate



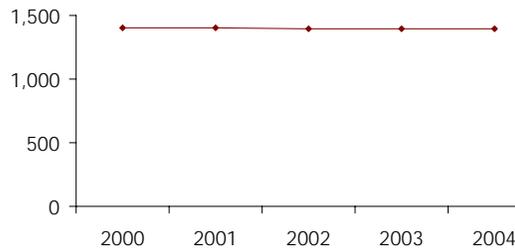
LTC Residents LTC Residents 65+

Year	LTC Residents	LTC Residents 65+
2000	1,232	1,170
2001	1,247	1,173
2002	1,219	1,125
2003	1,239	1,133
2004	1,259	1,171

Residents



Beds



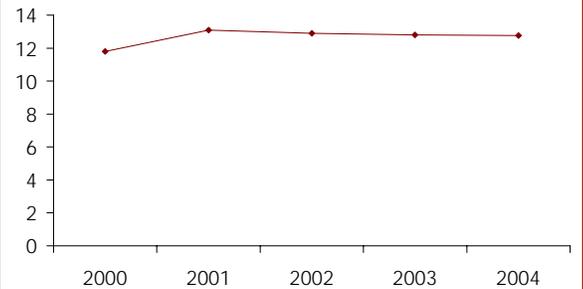
Beds

Year	Beds
2000	1,402
2001	1,402
2002	1,396
2003	1,396
2004	1,396

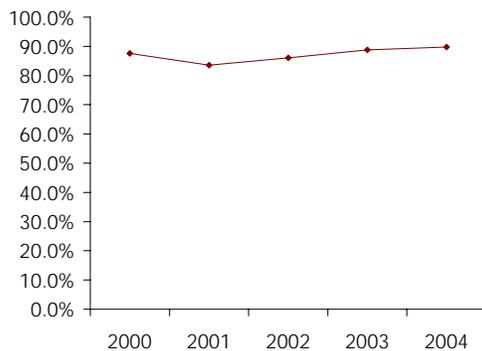
LTC Beds Per 1,000 Population 65+

Year	LTC Beds Per 1,000 Population 65+
2000	11.8
2001	13.1
2002	12.9
2003	12.8
2004	12.8

Beds per 1,000 Population 65+



Occupancy Rate



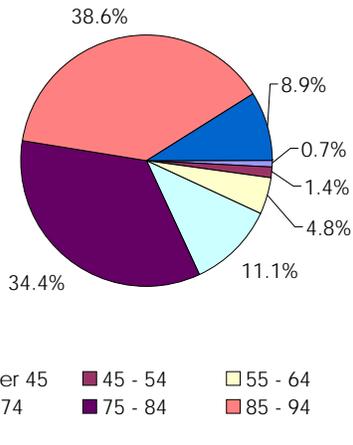
Occupancy Rate

Year	Occupancy Rate
2000	87.6%
2001	83.6%
2002	86.0%
2003	88.8%
2004	89.8%

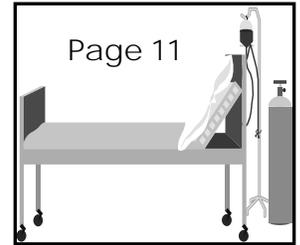
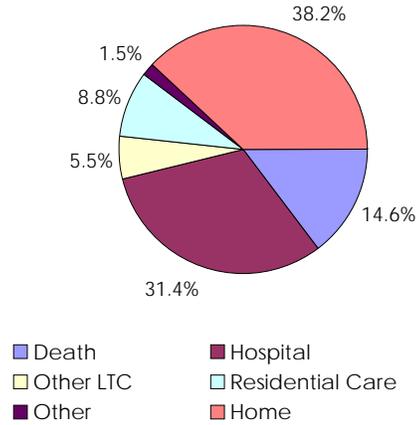
LONG-TERM CARE FACILITIES

Residents

Age

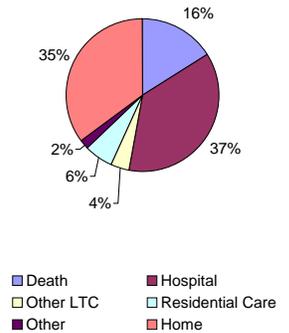


Discharged to



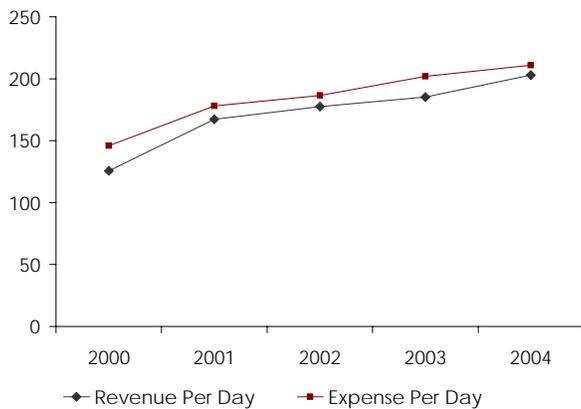
California

Discharged to



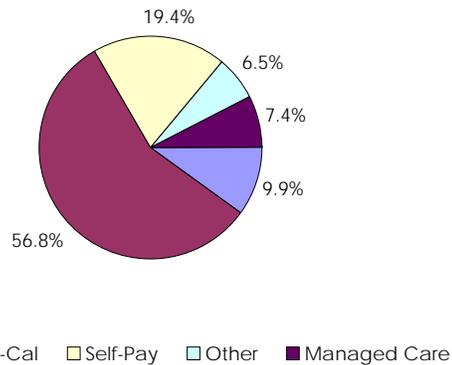
Financial Information

Net Patient Services Revenue & Expense Per Census Day



	Revenue Per Day	Expense Per Day
2000	\$ 126	\$ 146
2001	\$ 167	\$ 178
2002	\$ 178	\$ 187
2003	\$ 185	\$ 202
2004	\$ 203	\$ 211

Payers



Non-reponders in any given year may cause fluctuations in data.
 SOURCE: OSHPD Long-term Care Financial (<http://www.oshpd.ca.gov/HQAD/ltc/financial/ltcfin.htm>) & Utilization (<http://www.oshpd.ca.gov/HQAD/ltc/lcutil.htm>) databases.



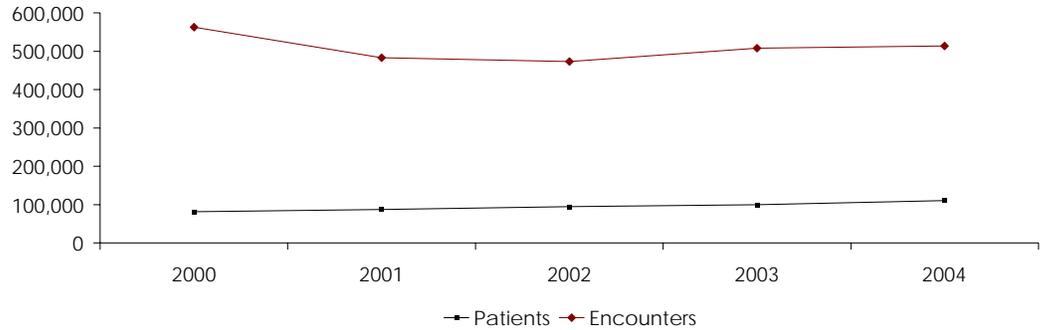
San Francisco County

Healthcare Resources

PRIMARY CARE CLINICS

County Trends

Patients



	Encounters	Patients	# Community	# Free
2000	562,773	81,028	20	4
2001	483,247	86,726	24	4
2002	472,957	94,406	28	3
2003	508,171	99,710	27	4
2004	513,839	110,736	25	4

California

Community Clinic:

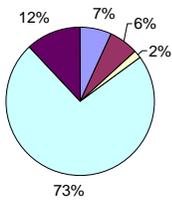
- tax-exempt non-profit organizations.

- charges are based on patient's ability to pay.

Free Clinic:

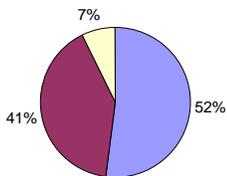
- community clinics, where patients are not charged for services or medicines.

Race



- Asian/Pacific Islander
- Black
- Native American
- White
- Other/Unknown

Ethnicity

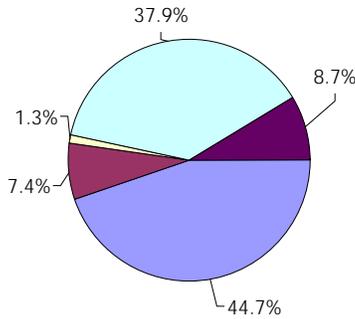


- Hispanic
- Non-Hispanic
- Unknown Ethnicity

The Poverty Guidelines, issued by the Federal Department of Health and Human Services, estimate the number of persons/families living in poverty in order to determine financial eligibility for Federal programs.

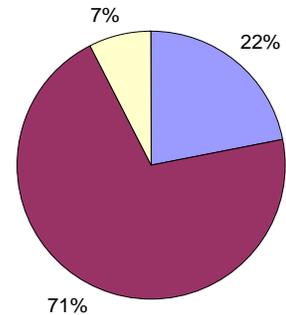
Race/Ethnicity - 2004

Race



- Asian/Pacific Islander
- Black
- Native American
- White
- Other/Unknown

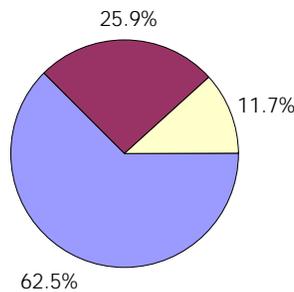
Ethnicity



- Hispanic
- Non-Hispanic
- Unknown Ethnicity

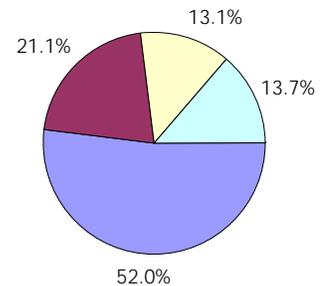
Economic Status (Based on Federal Poverty Levels)

1996



- Below 100%
- 100 - 200%
- Above 200%

2004

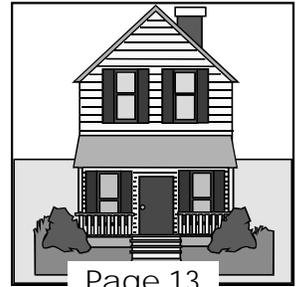


- Below 100%
- 100 - 200%
- Above 200%
- Unknown

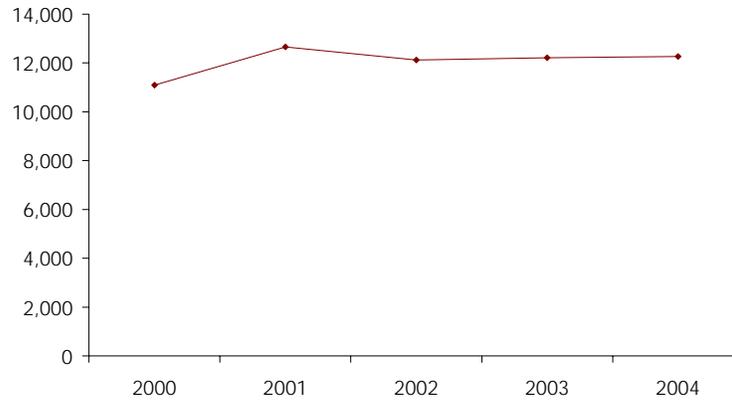
Non-responders in any given year may cause fluctuations in data.

HOME HEALTH AGENCIES

Statewide Trends



Unduplicated Patients



Number

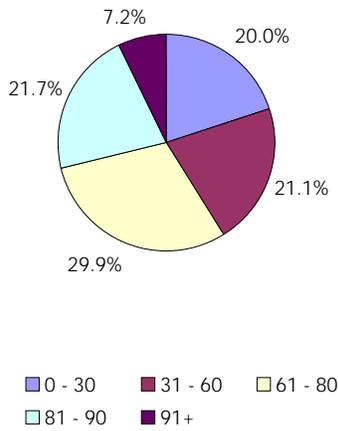
2000	11,096
2001	12,652
2002	12,120
2003	12,217
2004	12,263

California

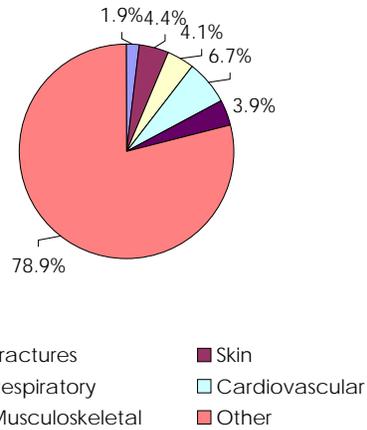
Unduplicated patient: may have been seen more than once but is counted only once as a patient.

Patients 2004

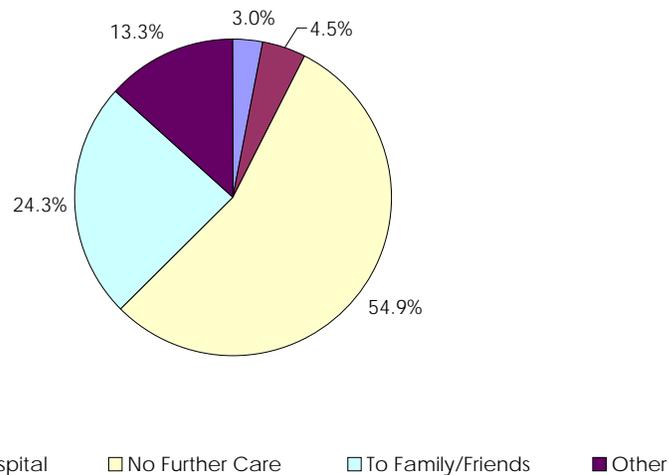
Age



Condition



Discharged To - 2004



Non-responders in any given year may cause fluctuations in data.
SOURCE: OSHPD Primary Care Clinic Utilization database (<http://www.oshpd.ca.gov/HQAD/Clinics/clinicsutil.htm>)



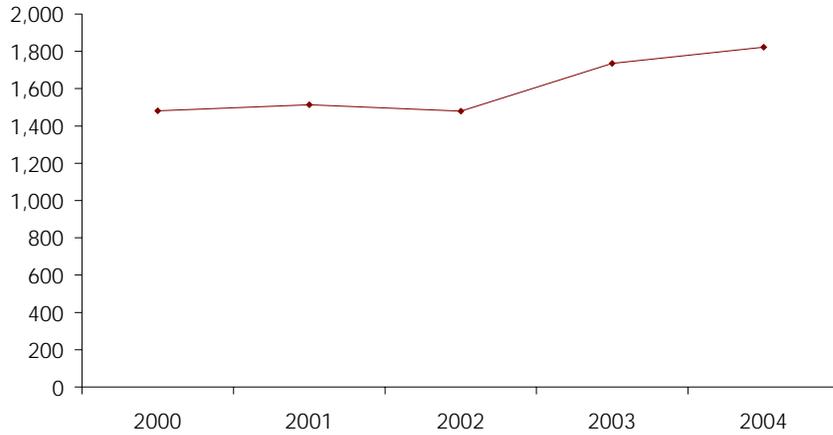
San Francisco County

Healthcare Resources

HOSPICE

County Trends

Patients

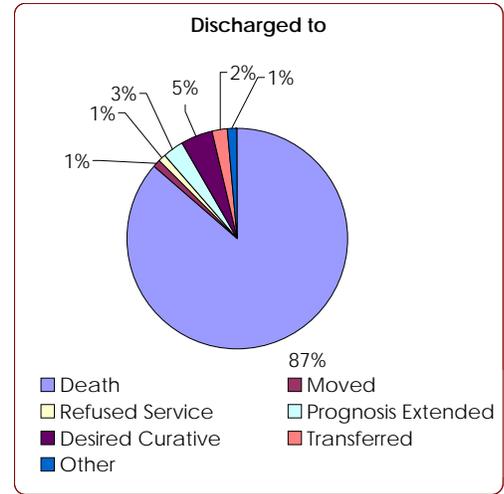
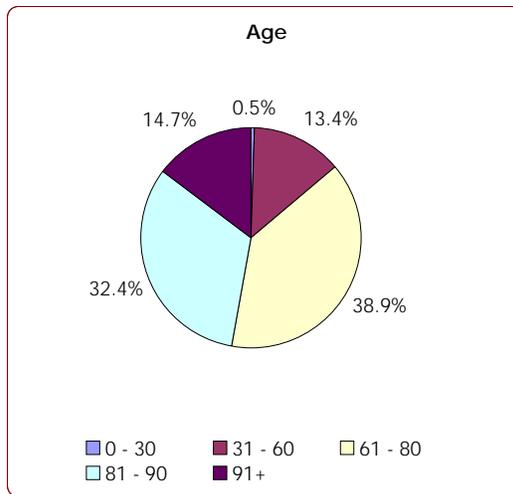


Patients	
2000	1,482
2001	1,513
2002	1,479
2003	1,735
2004	1,822

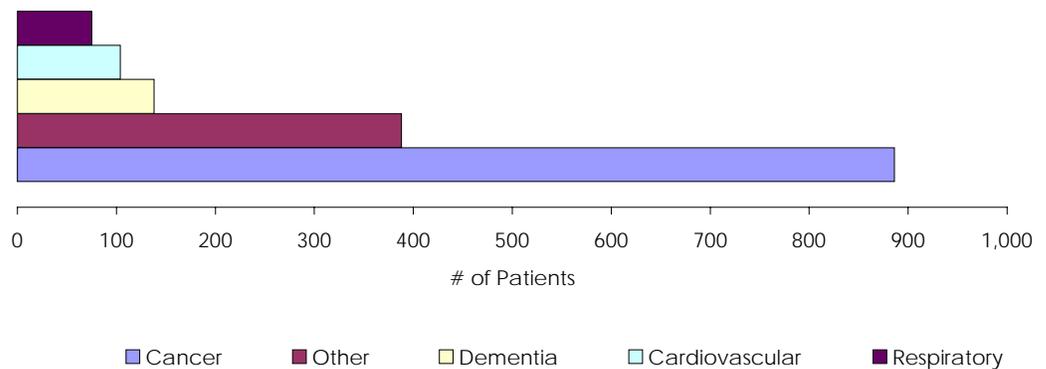
California

Hospice: pallative care to support a patient in the last phases of life due to the existence of a terminal disease.

Patients 2004



Conditions Requiring Hospice Care - 2004





HOSPITALIZATION CHARACTERISTICS

Inpatient Overview

Trends

Demographics

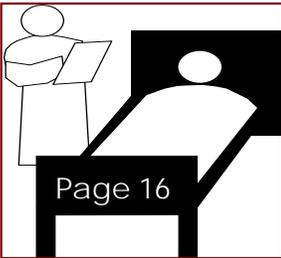
Admits/Dispositions

Clinical Overview

Types of Hospitalizations/Diagnosis

Types of Principal Procedures

Injuries/Types/Types by Age Group



San Francisco County

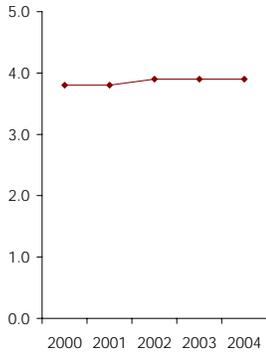
Hospitalization Characteristics

INPATIENT OVERVIEW

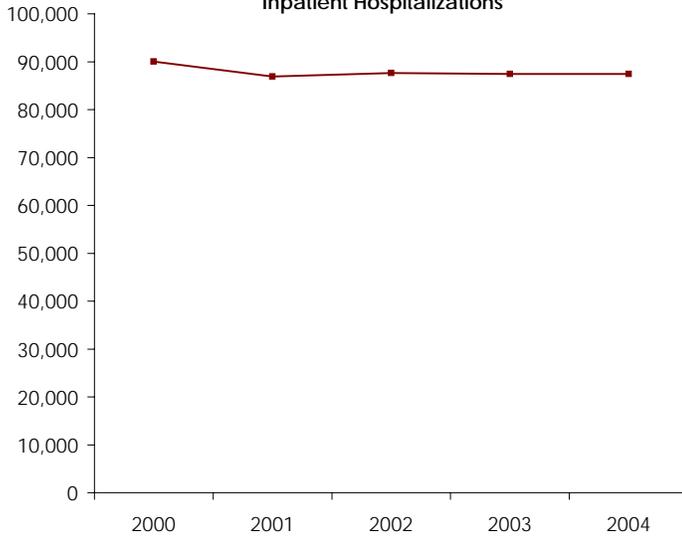
County Trends

California

Hospitalizations (Millions)



Inpatient Hospitalizations

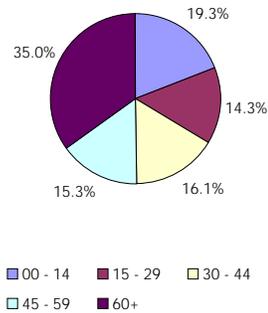


Inpatients

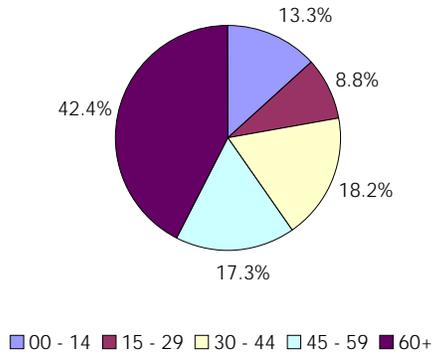
2000	90,031
2001	86,942
2002	87,628
2003	87,422
2004	87,415

Patients 2004

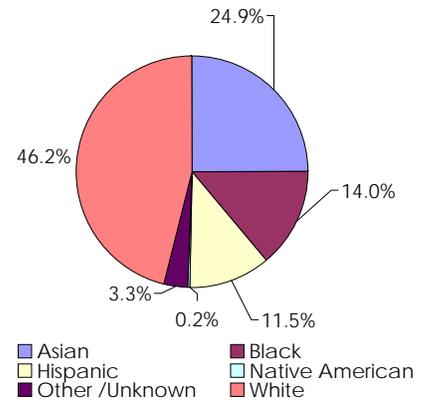
Age 2004



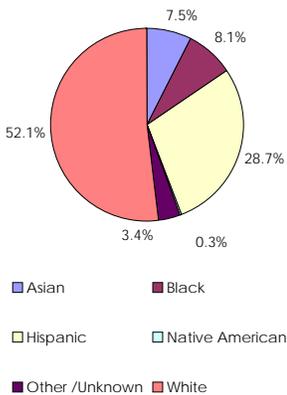
Age



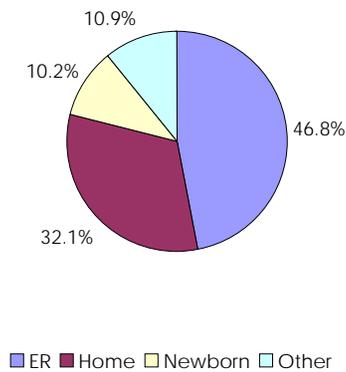
Race/Ethnicity



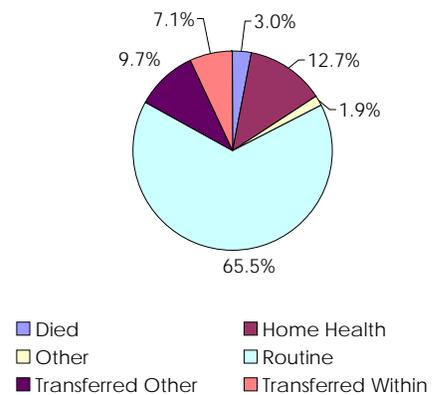
Race/Ethnicity 2004

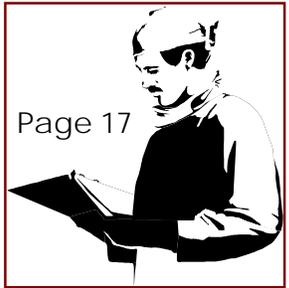


Admitted From

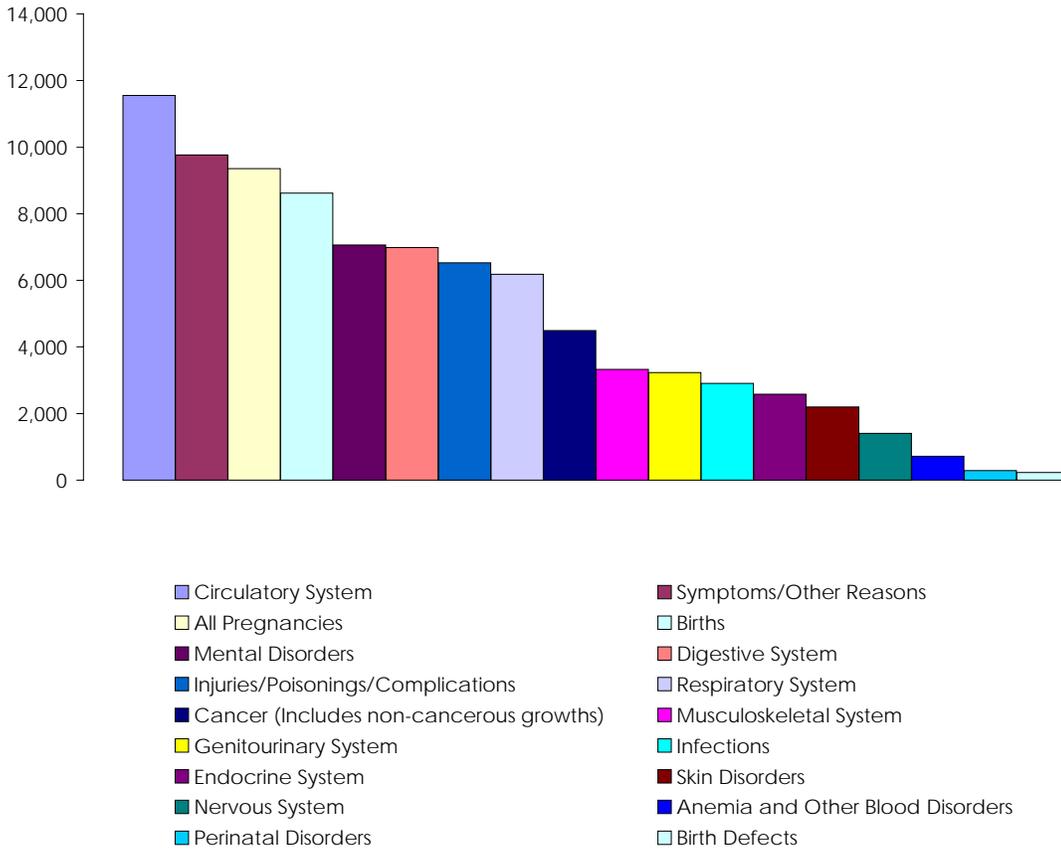


Discharged to





Types of Principal Diagnoses 2004

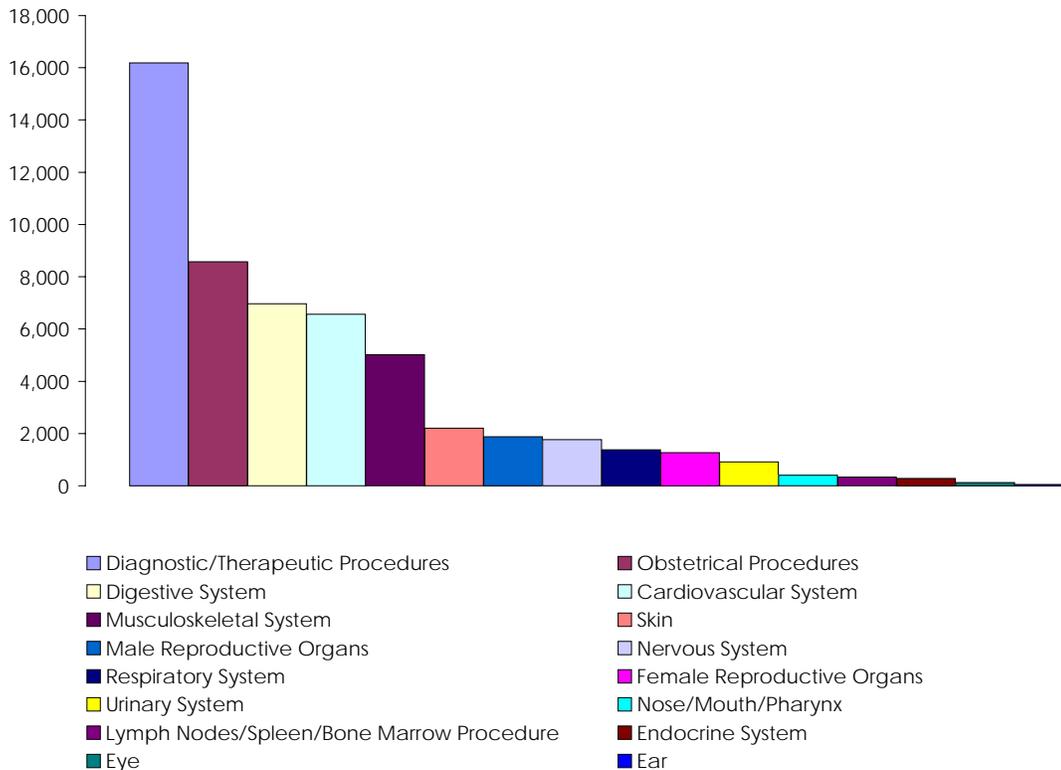


California

Pregnancies/births account for 28.6% of hospital discharges from facilities in California.

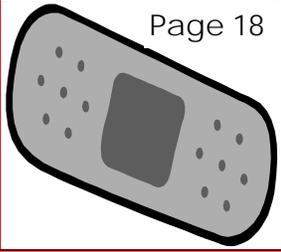
Circulatory and digestive system disorders and symptoms/other reasons account for the top three diagnostic categories excluding pregnancies and births.

Types of Principal Procedures 2004



Obstetrical procedures account for 21.6% of hospital inpatient principal procedures performed in California facilities.

Principal procedures performed for diagnostic/therapeutic, digestive, and cardiovascular systems are the top three procedure categories for hospital discharges from California facilities, excluding obstetrical procedures.

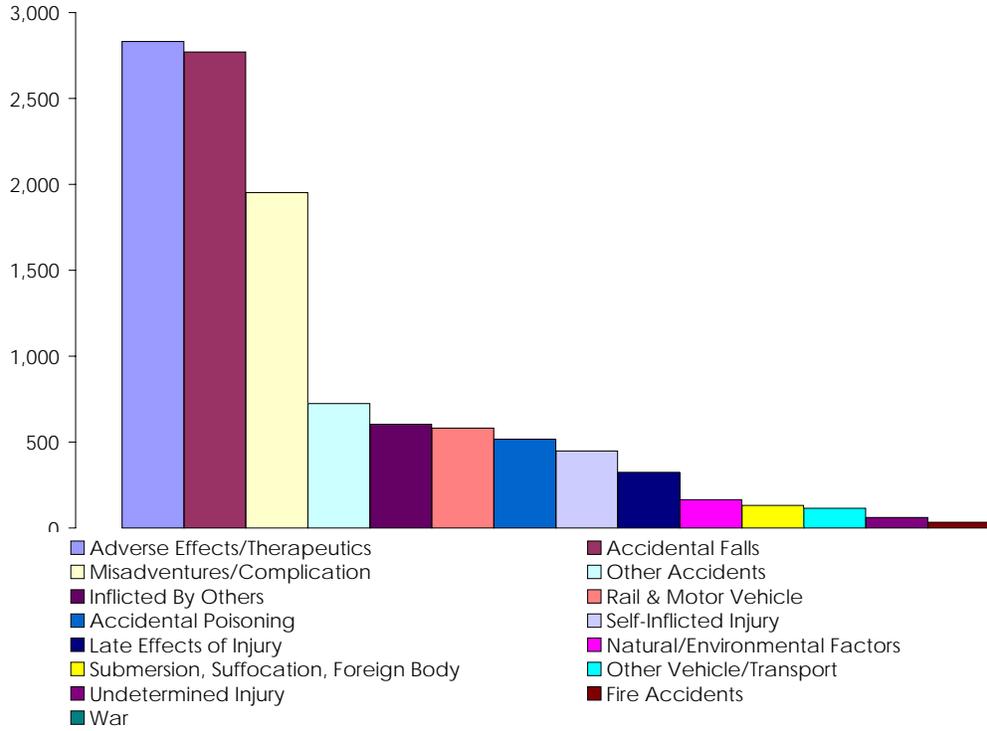


San Francisco County

Hospitalization Characteristics

CLINICAL OVERVIEW

Types of Injuries 2004

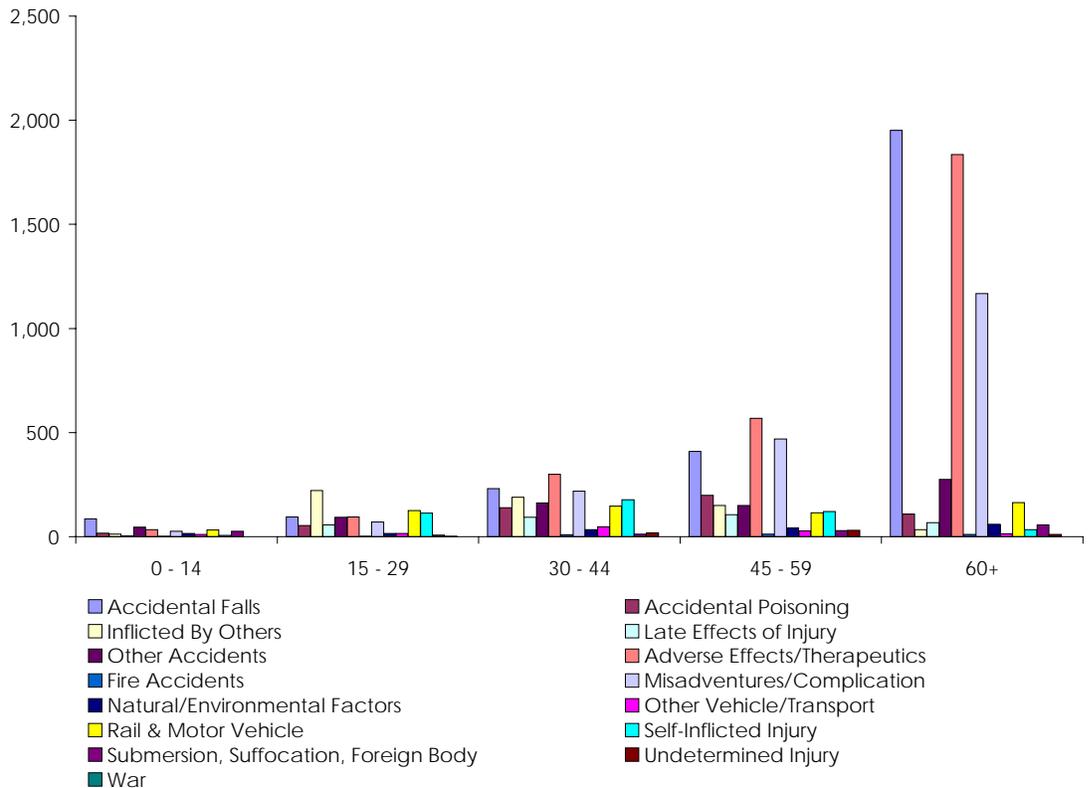


California

Adverse effects of medications, accidental falls, and misadventures /complications are the top three principal causes of injuries at California facilities.

In California facilities, patients age 60+ represent 69.6% of discharge records for accidental falls and 64.6% of discharge records for adverse effects of medications.

Types of Injuries by Age 2004





S P E C I F I C T R E N D S

Selected Conditions

Births & Deliveries
High-risk Deliveries
Asthma
Cancer
HIV

Selected Procedures

Cardiac Bypass
Mastectomy
Prostatectomy

Selected Injuries

Auto Injuries
Drug Poisonings
Gunshot Injuries

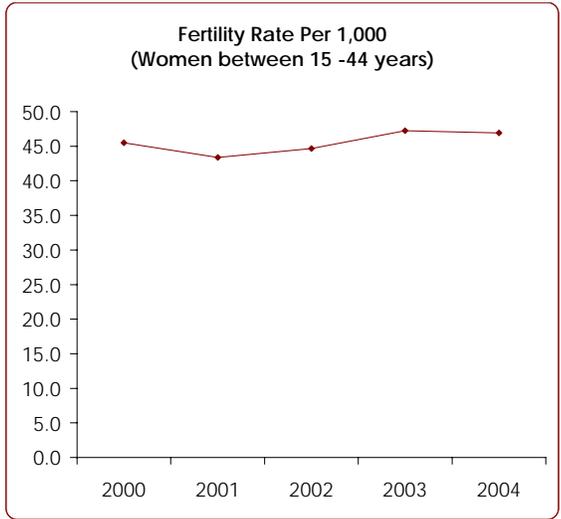
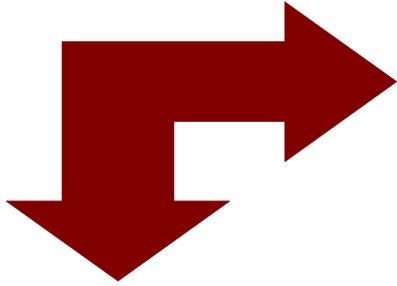


San Francisco County

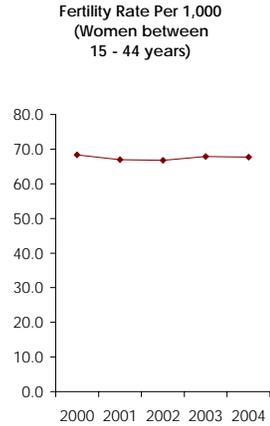
Specific Hospitalization Trends

BIRTHS & DELIVERIES

County Trends

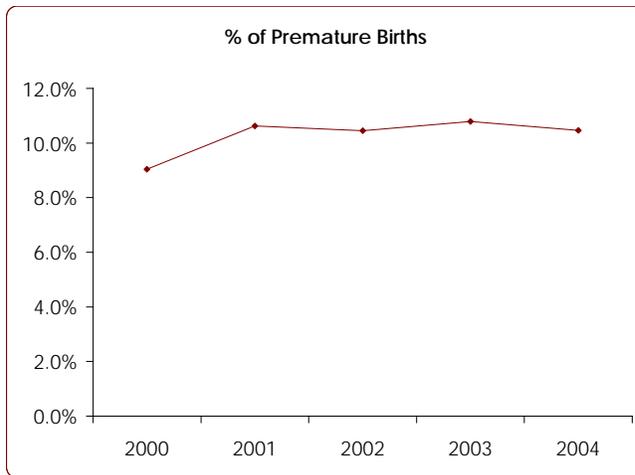
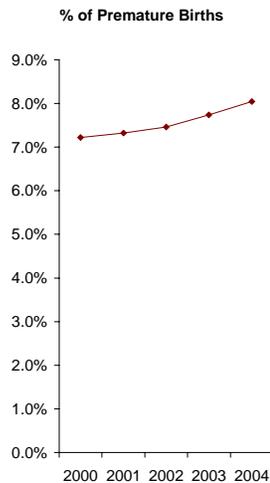


California



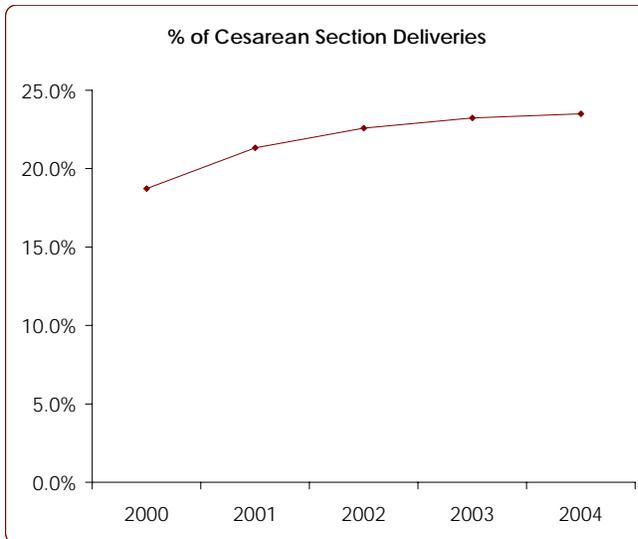
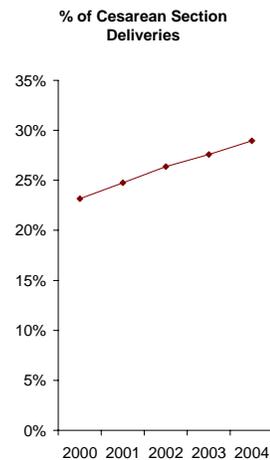
	County Births	Fertility Rate
2000	8,747	45.5
2001	8,339	43.4
2002	8,455	44.7
2003	8,723	47.2
2004	8,619	46.9

Premature Births

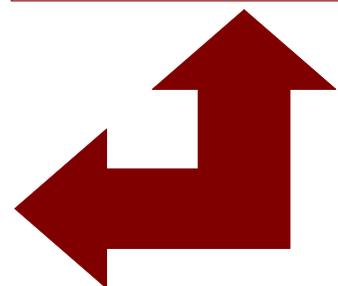


	Premature Births	% of Total Births
2000	791	9.0%
2001	886	10.6%
2002	884	10.5%
2003	941	10.8%
2004	902	10.5%

Cesarean Section Deliveries



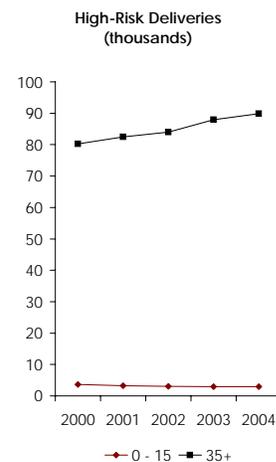
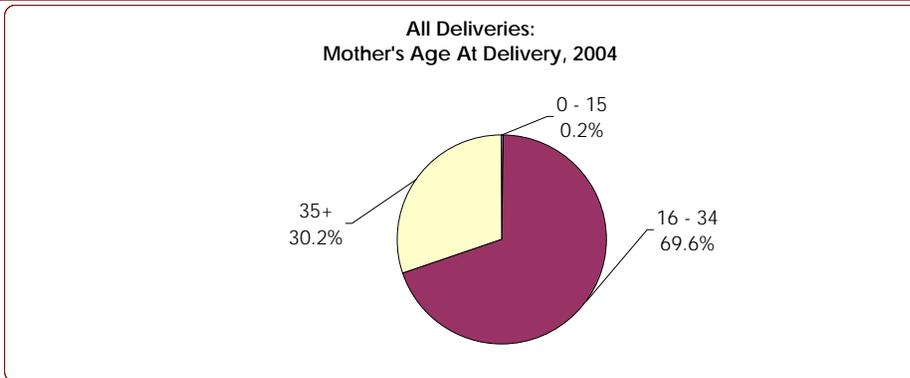
	C-Sections	% of All Deliveries
2000	1,638	18.7%
2001	1,778	21.3%
2002	1,910	22.6%
2003	2,027	23.2%
2004	2,025	23.5%



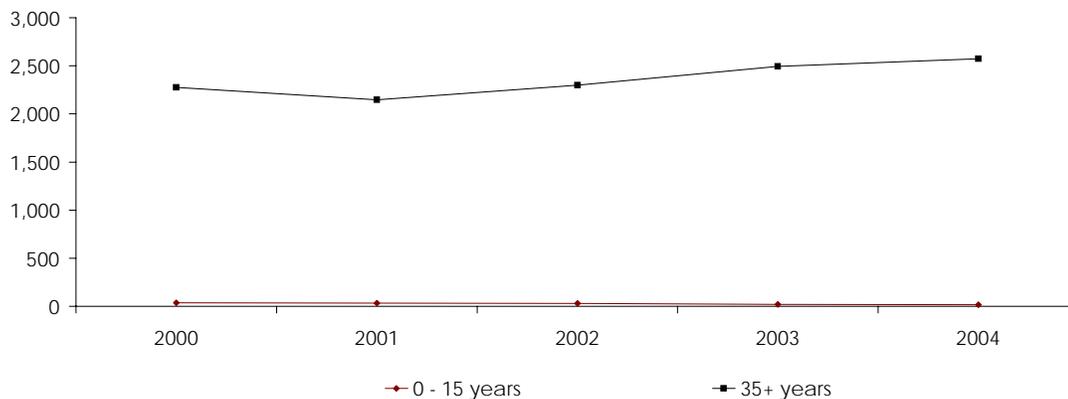


Year	0 - 15		16 - 34		35+	
	#	%	#	%	#	%
2000	38	0.4%	6,322	73.2%	2,276	26.4%
2001	34	0.4%	6,013	73.4%	2,145	26.2%
2002	31	0.4%	5,958	71.9%	2,300	27.7%
2003	19	0.2%	6,047	70.6%	2,495	29.1%
2004	16	0.2%	5,933	69.6%	2,574	30.2%

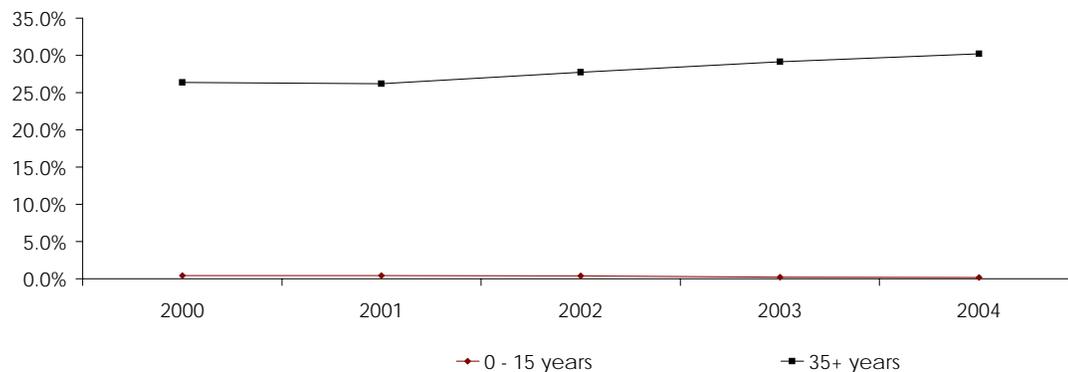
California



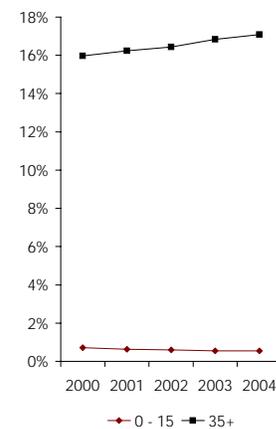
High-Risk Deliveries



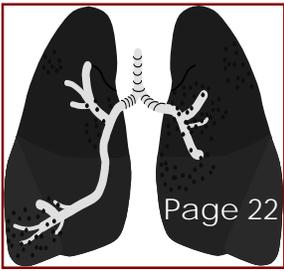
High-Risk Deliveries, % of All Deliveries



High-Risk Deliveries Percent



SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



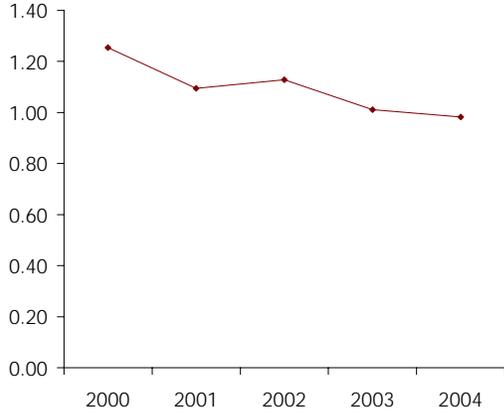
San Francisco County

Specific Hospitalization Trends

ASTHMA*

County Trends

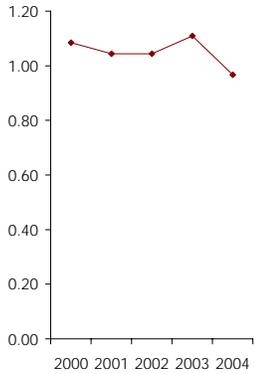
Asthma Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop.	Statewide Age-Adjusted Rate Per 1,000 Pop.
2000	865	1.25	1.08
2001	784	1.09	1.04
2002	810	1.13	1.04
2003	750	1.01	1.11
2004	724	0.98	0.97

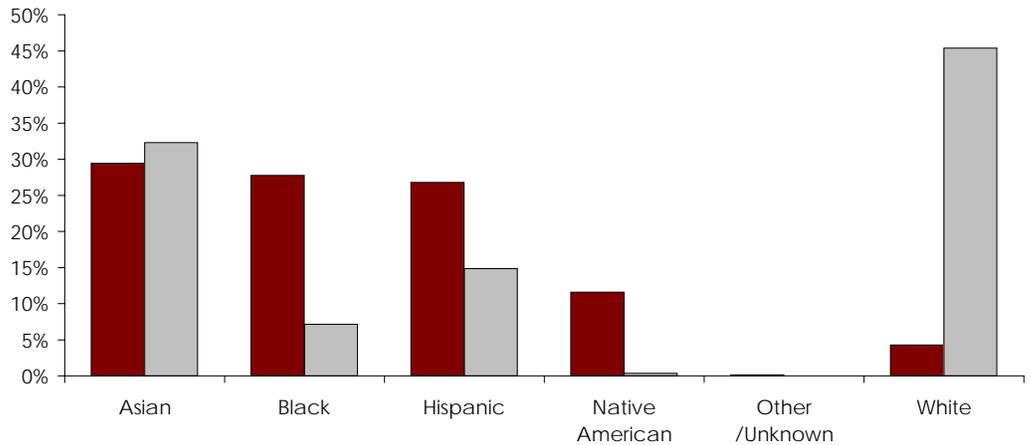
California

Asthma Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

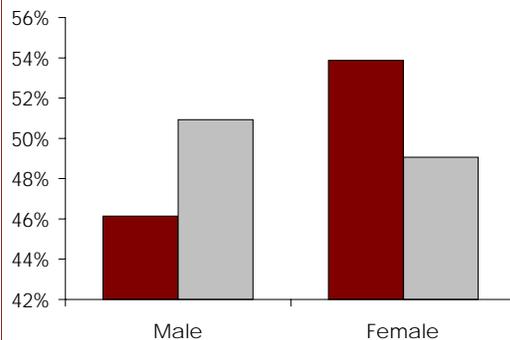
Race/Ethnicity



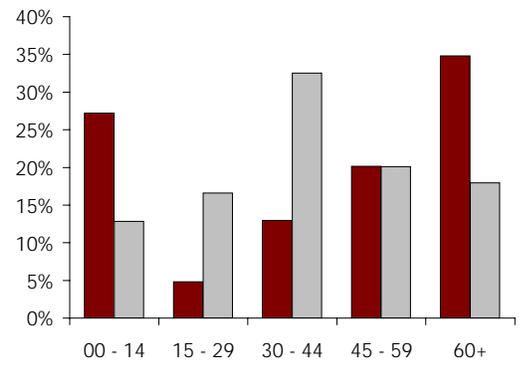
■ % of Asthma Patients

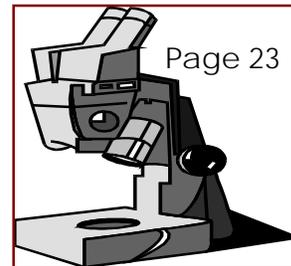
■ % of County Residents

Gender



Age



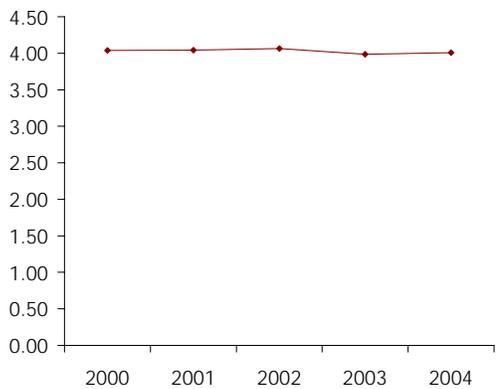


Specific Hospitalization Trends

CANCER*

County Trends

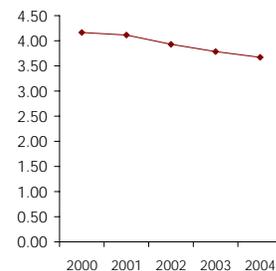
Cancer Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County		Statewide
	Hospitalizations	Age-Adjusted Rate Per 1,000 Pop	Age-Adjusted Rate Per 1,000 Pop
2000	3,312	4.04	4.17
2001	3,349	4.04	4.11
2002	3,412	4.07	3.93
2003	3,397	3.99	3.78
2004	3,441	4.01	3.67

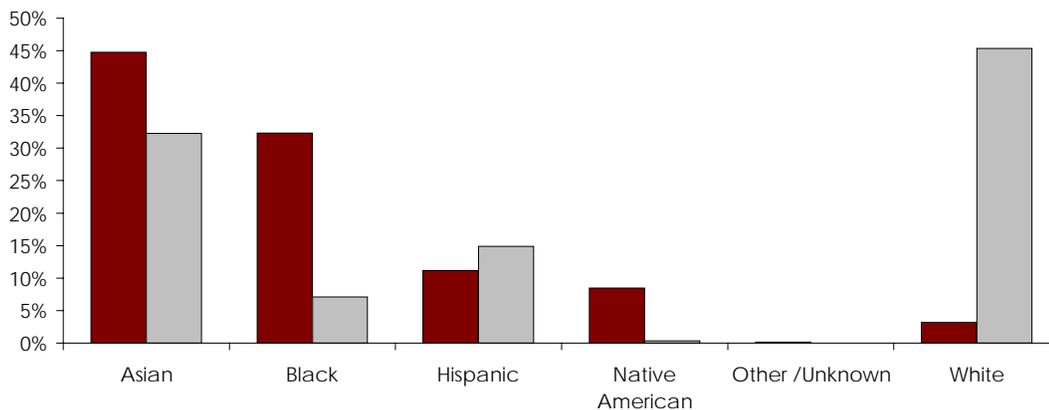
California

Cancer Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



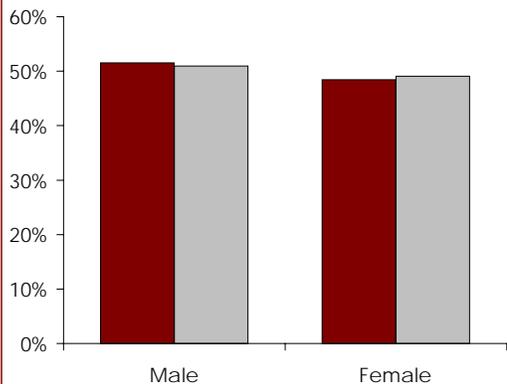
Patients 2004

Race/Ethnicity

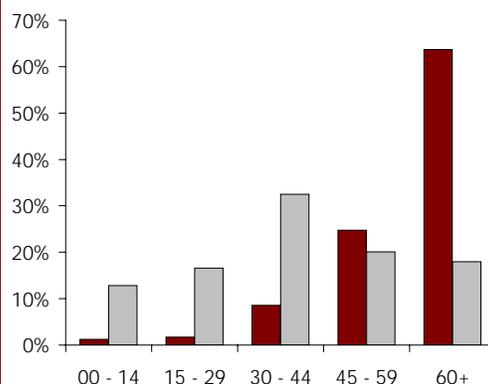


■ % of Cancer Patients ■ % of County Residents

Gender



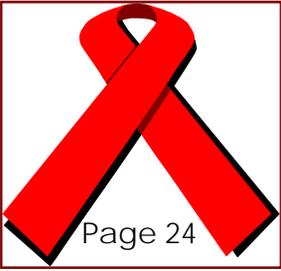
Age



*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

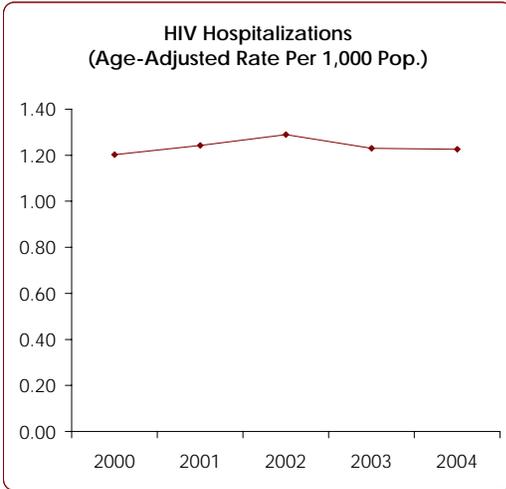


San Francisco County

Specific Hospitalization Trends

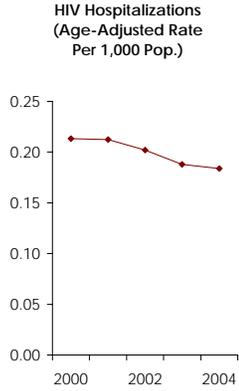
HIV*

County Trends

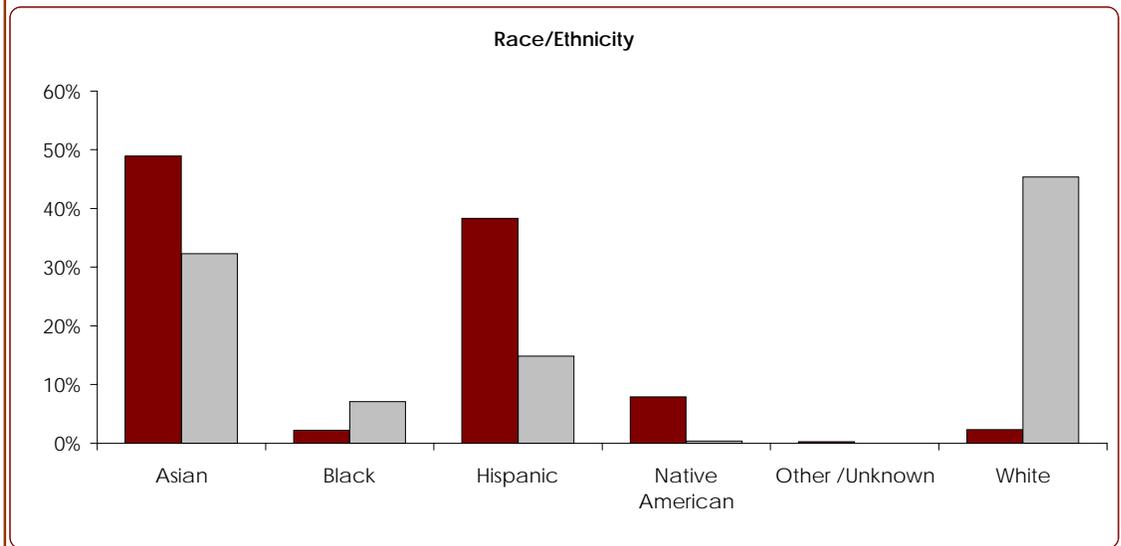


	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	1,042	1.20	0.21
2001	1,087	1.24	0.21
2002	1,128	1.29	0.20
2003	1,068	1.23	0.19
2004	1,074	1.23	0.18

California

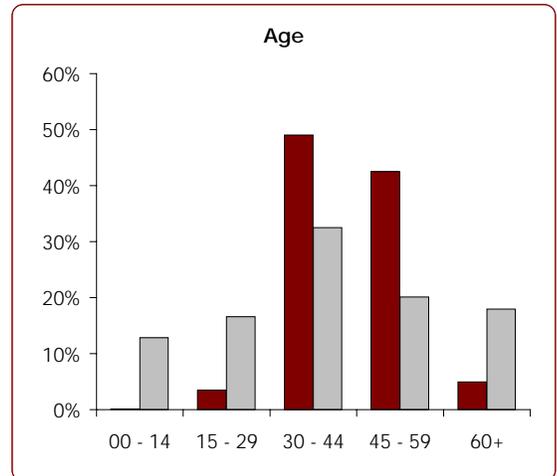
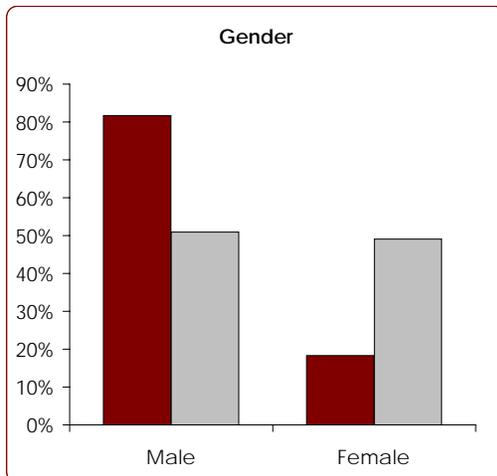


Patients 2004



■ % of HIV Patients

■ % of County Residents



*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

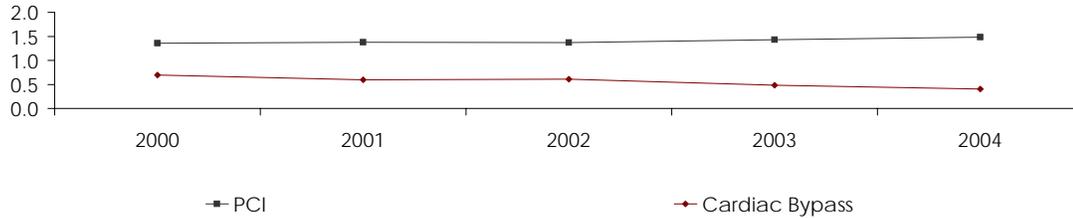
San Francisco County

Specific Hospitalization Trends

SELECTED CARDIAC PROCEDURES*

County Trends

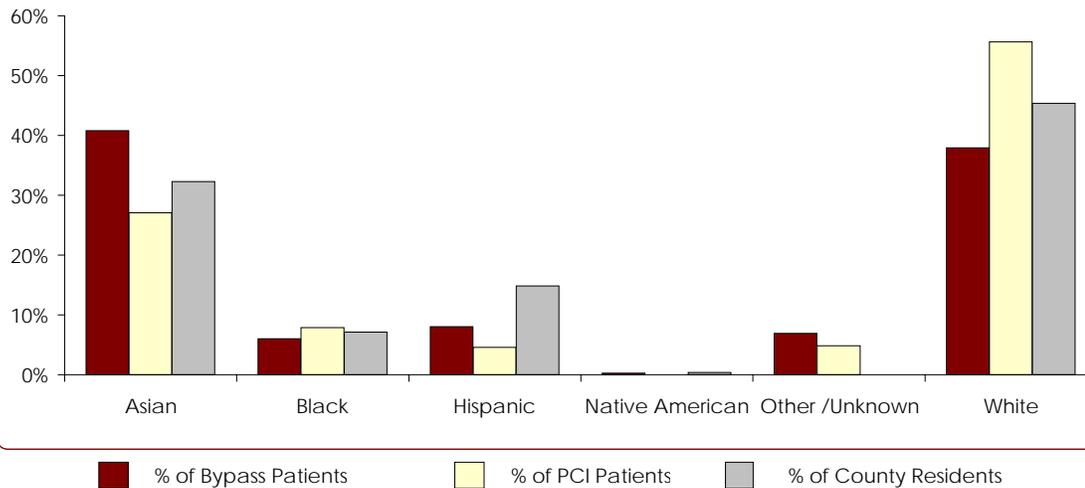
Percutaneous Coronary Intervention (PCI)
& Cardiac Bypass Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



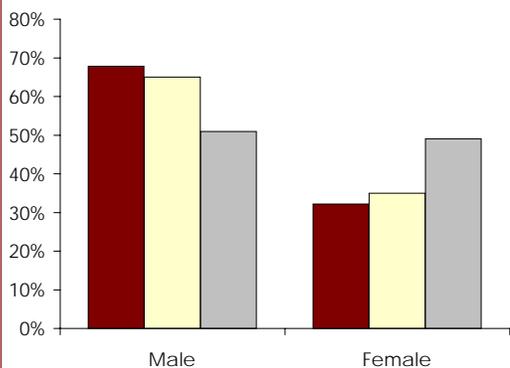
	County PCI Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop	County Cardiac Bypass Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	1,118	1.36	1.54	571	0.70	0.91
2001	1,147	1.38	1.59	495	0.60	0.81
2002	1,157	1.37	1.57	512	0.61	0.73
2003	1,222	1.43	1.50	414	0.48	0.62
2004	1,285	1.48	1.62	348	0.40	0.55

Patients 2004

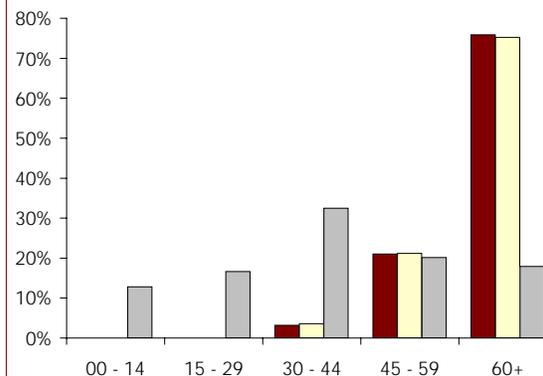
Race/Ethnicity



Gender



Age



*Based on Principal Diagnosis

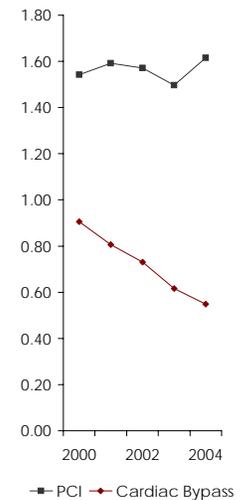
SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



California

Percutaneous Coronary Intervention (PCI) & Cardiac Bypass Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)





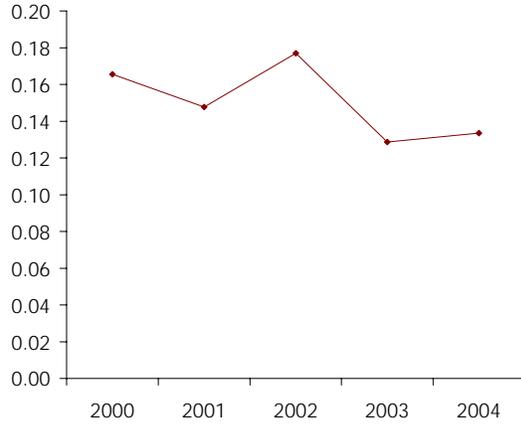
San Francisco County

Specific Hospitalization Trends

MASTECTOMY*

County Trends

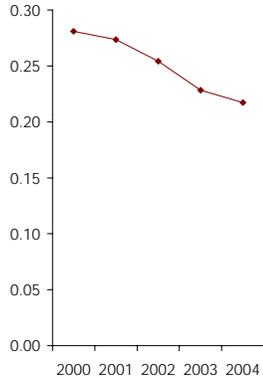
Mastectomy Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	136	0.17	0.28
2001	123	0.15	0.27
2002	150	0.18	0.25
2003	110	0.13	0.23
2004	116	0.13	0.22

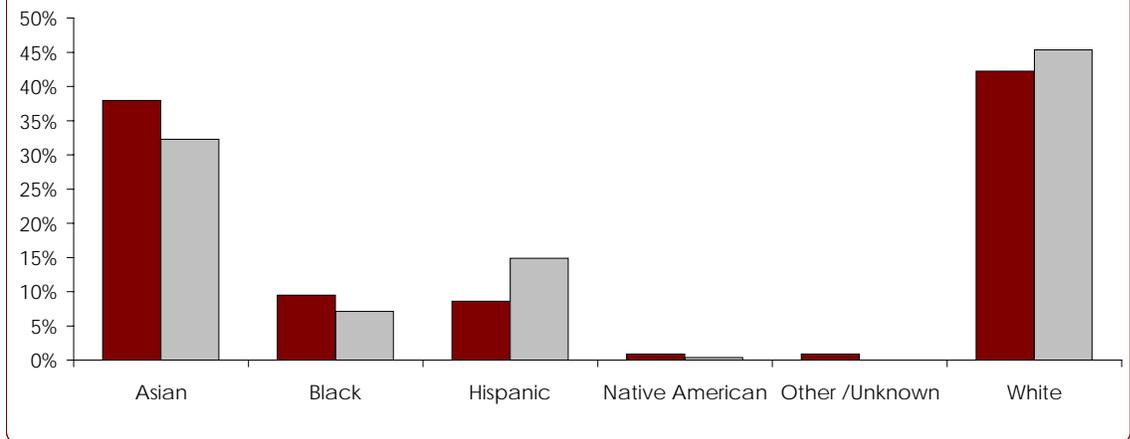
California

Mastectomy Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



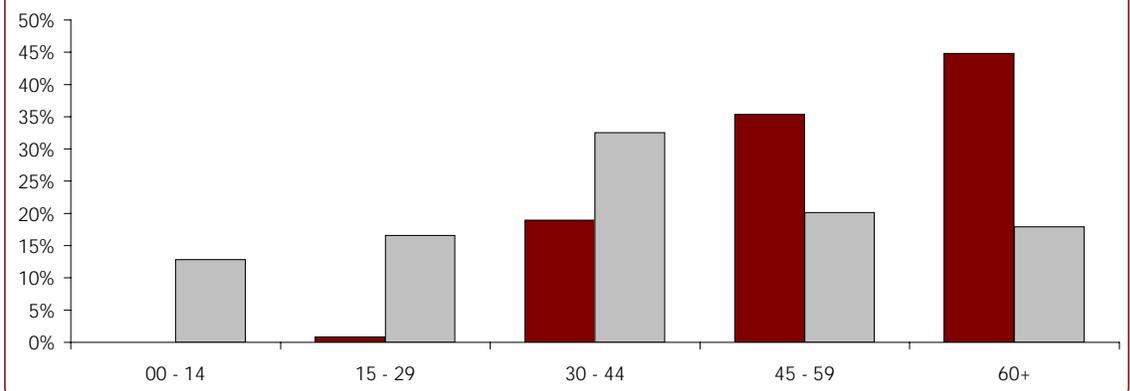
Patients 2004

Race/Ethnicity



■ % of Mastectomy Patients ■ % of County Residents

Age



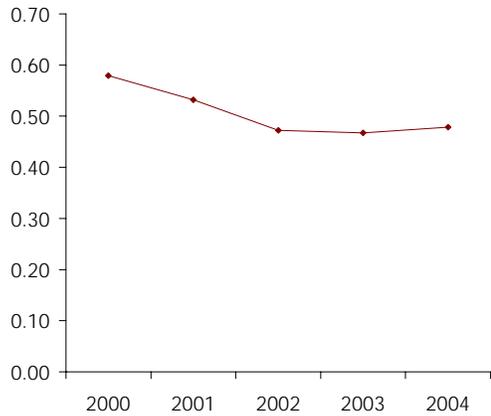
*Based on Principal Procedure

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

PROSTATECTOMY*

County Trends

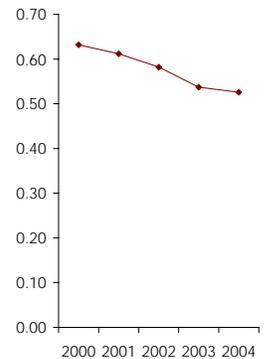
Prostatectomy Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Year	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	477	0.58	0.63
2001	443	0.53	0.61
2002	399	0.47	0.58
2003	399	0.47	0.54
2004	414	0.48	0.53

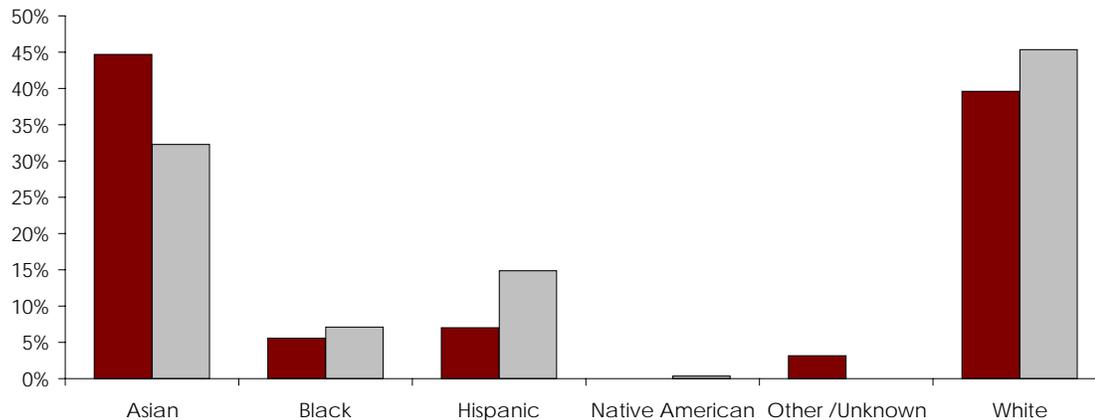
California

Prostatectomy Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

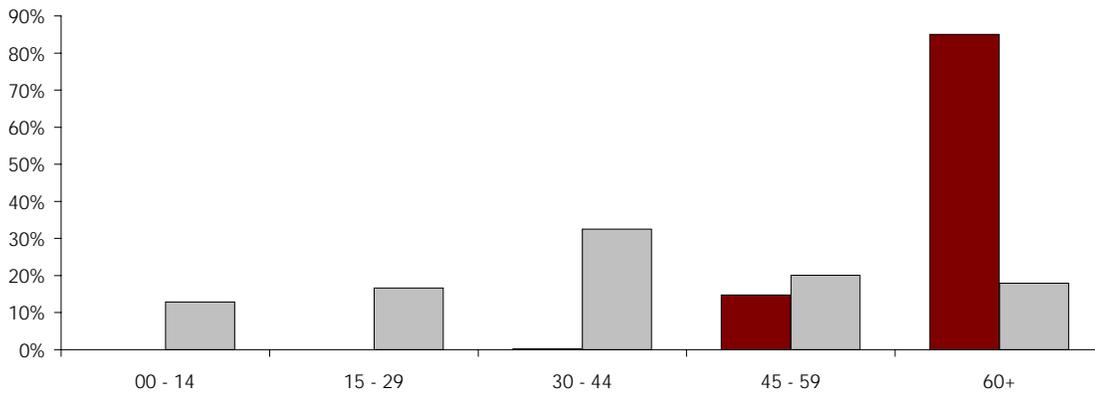
Race/Ethnicity



■ % of Prostatectomy Patients

■ % of County Residents

Age

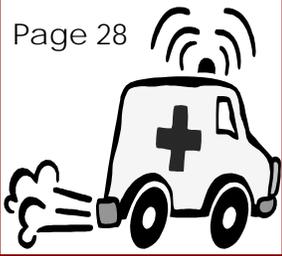


*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/Index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)





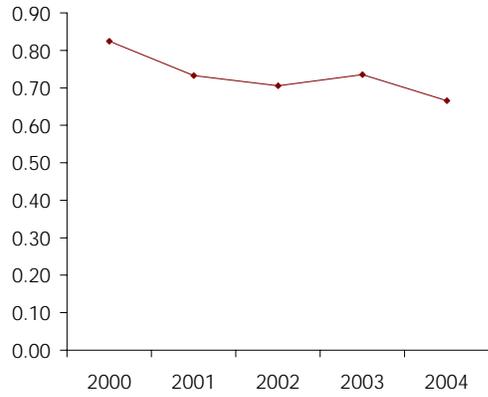
San Francisco County

Specific Hospitalization Trends

AUTO INJURY*

County Trends

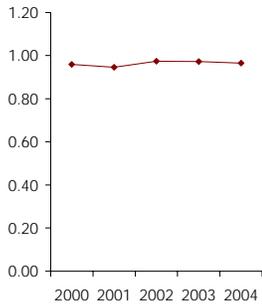
Auto Injury Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Year	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	746	0.82	0.96
2001	664	0.73	0.95
2002	586	0.71	0.97
2003	611	0.74	0.97
2004	552	0.67	0.97

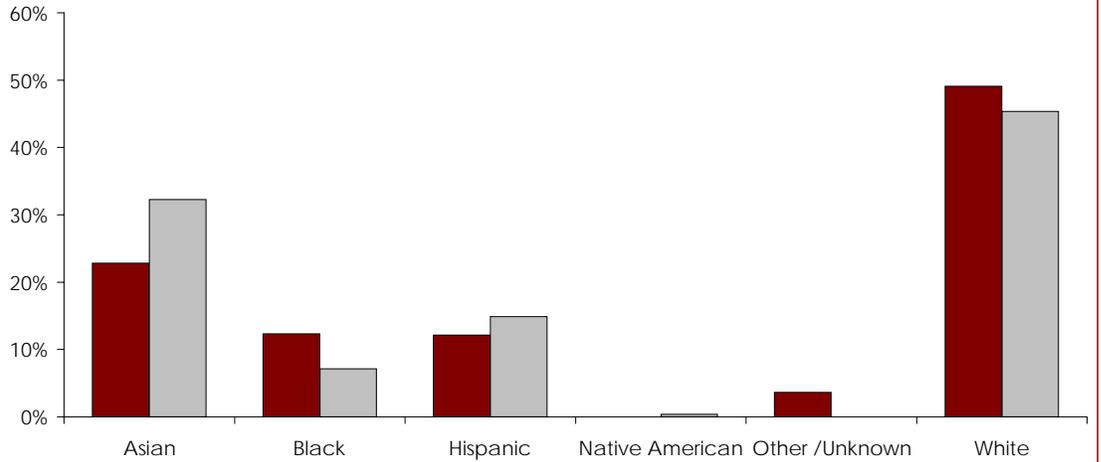
California

Auto Injury Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

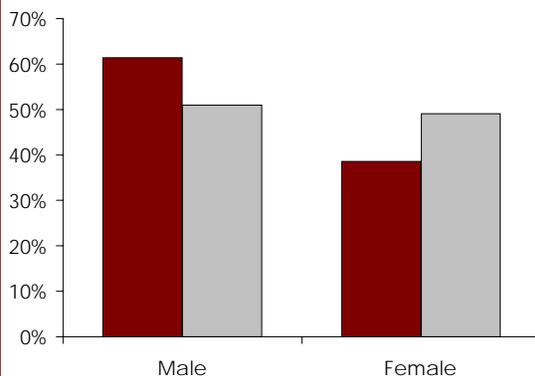
Race/Ethnicity



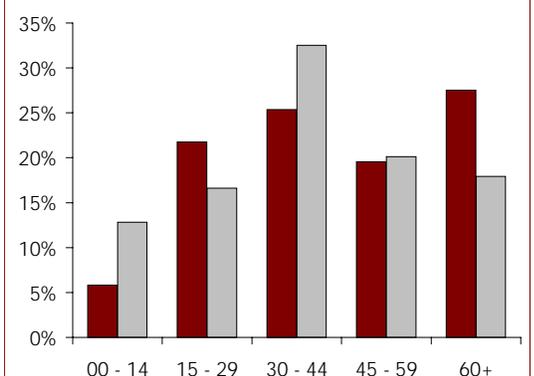
■ % of Auto Injury Patients

■ % of County Residents

Gender



Age



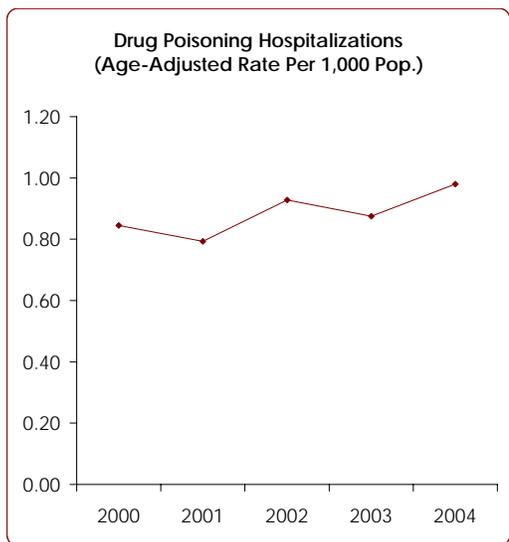
*Based on first event causing hospitalization

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

DRUG POISONING*

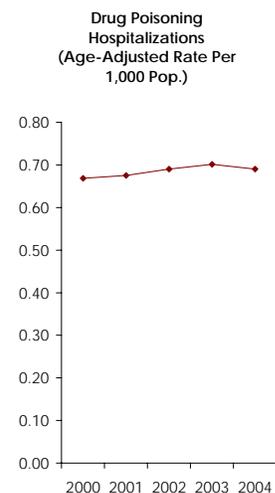
County Trends



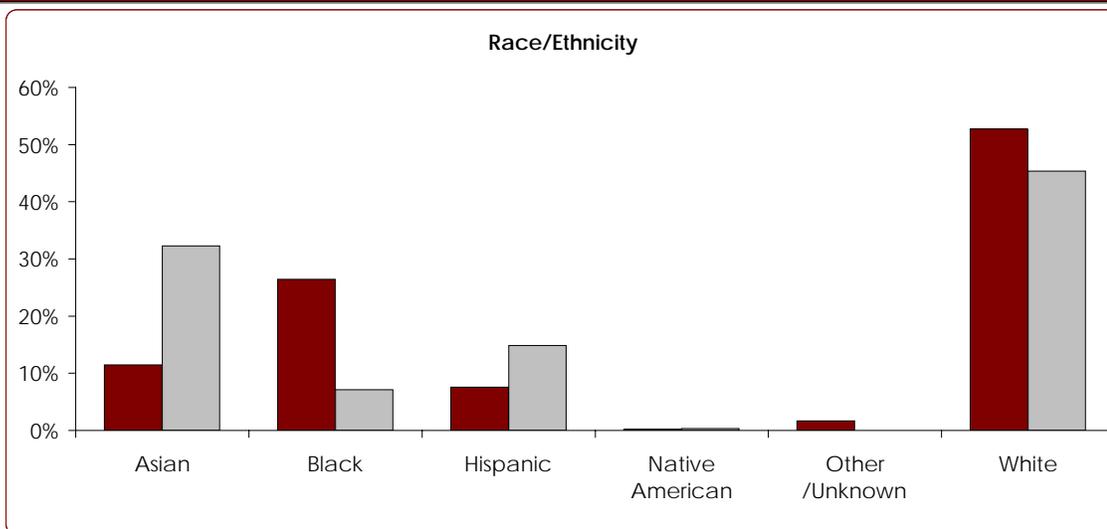
County	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	714	0.85	0.67
2001	678	0.79	0.68
2002	791	0.93	0.69
2003	751	0.88	0.70
2004	849	0.98	0.69



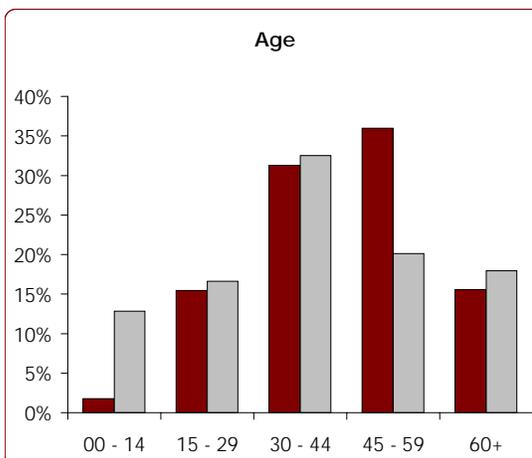
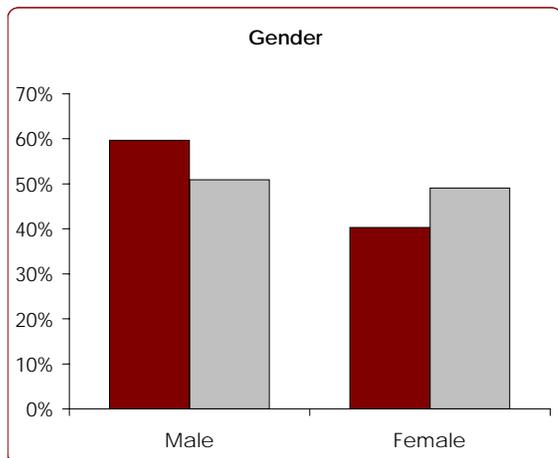
California



Patients 2004



■ % of Drug Poisoning Patients ■ % of County Residents



*Based on first event causing hospitalization

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

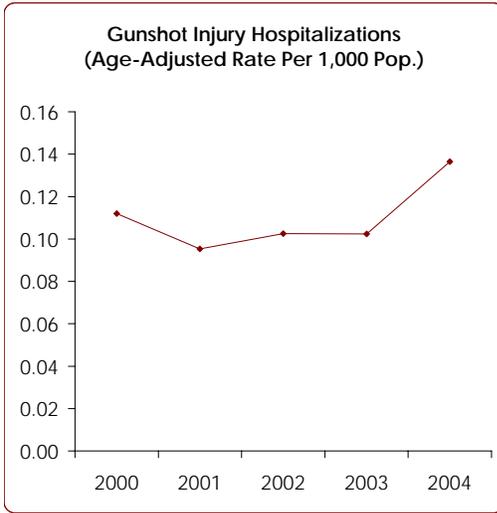


San Francisco County

Specific Hospitalization Trends

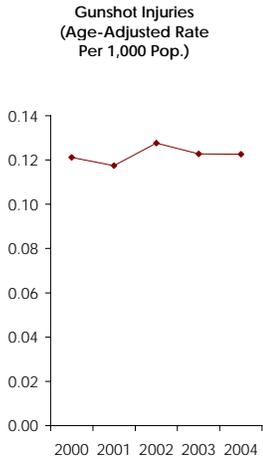
GUNSHOT INJURIES*

County Trends

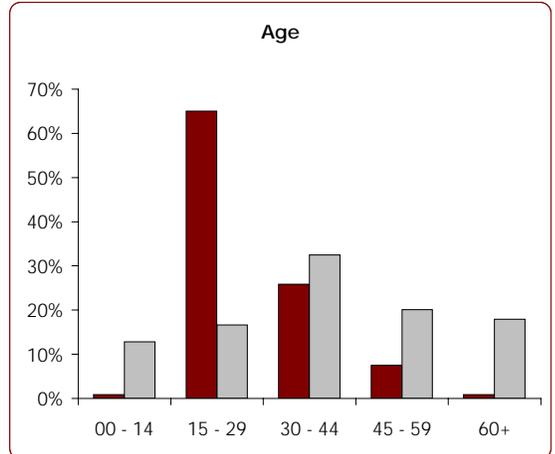
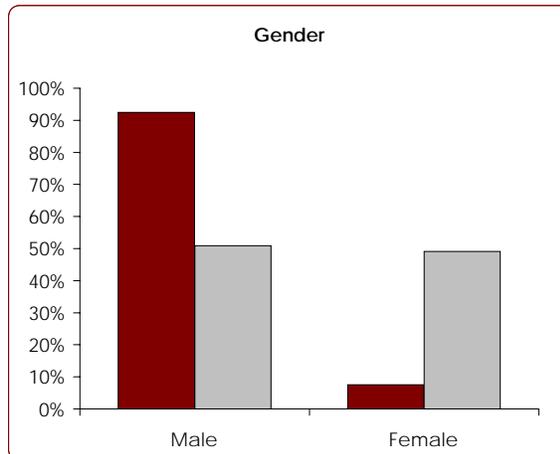
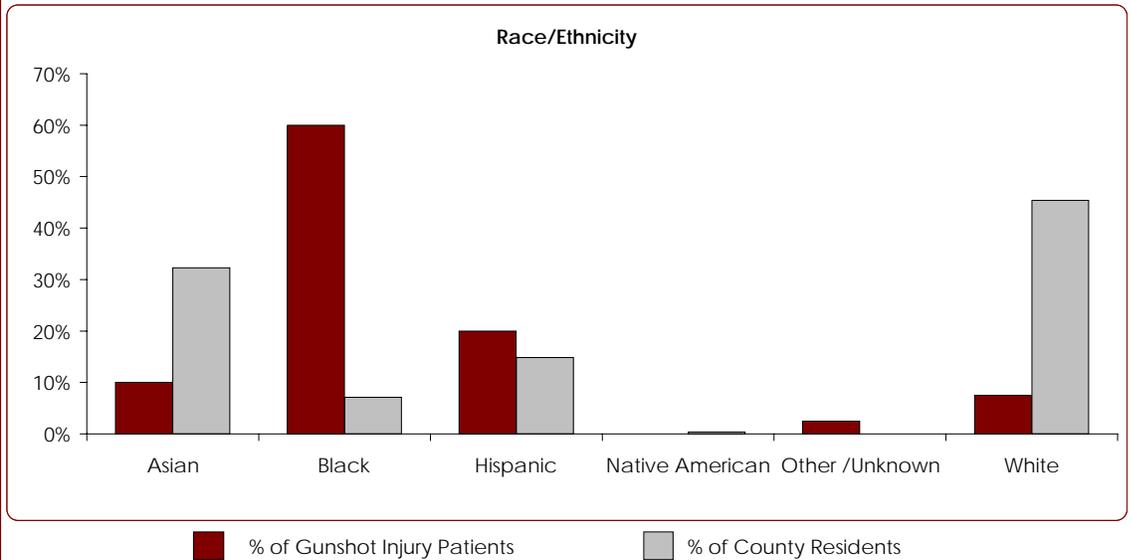


	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	99	0.11	0.12
2001	86	0.10	0.12
2002	92	0.10	0.13
2003	89	0.10	0.12
2004	121	0.14	0.12

California



Patients 2004



*Based on first event causing hospitalization
 SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)
 Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



I N D I V I D U A L H O S P I T A L

FINANCIAL & UTILIZATION REPORTS

Ownership
Type of Hospital
Type of Care
Available Beds/Occupancy Rate
Average Length of Stay/Discharges/Outpatient Visits
Emergency Department Utilization
Income Statement
Income Statement Per Adjusted Patient Day

Financial & Utilization Information 2004

Facility Name	CALIFORNIA PACIFIC MED CTR- DAVIES CAMPUS	CALIFORNIA PACIFIC MEDICAL CENTER	CHINESE HOSPITAL
Ownership	---	NON-PROFIT	NON-PROFIT
Type of Hospital	---	COMPARABLE	COMPARABLE
Type of Care	---	GENERAL ACUTE	GENERAL ACUTE
Teaching/Rural	---	TEACHING	N/A
Available Beds	---	783	52
Occupancy Rate	---	64.3%	58.3%
Patient Days	---	184,322	11,100
Average Length of Stay	---	6.0	5.1
Total Discharges	---	30,600	2,193
Outpatient Visits	---	608,119	59,935

Emergency Department			
	Basic	Basic	Standby
EMS Level	Basic	Basic	Standby
EMS Stations	11	24	5
Total EMS Visits	13,434	33,088	5,210
Non-Emergency EMS Visits	-	-	1,728
Non-Urgent EMS Visits	252	558	1,745
Urgent EMS Visits	2,788	12,539	1,143
Moderate EMS Visits	7,047	15,664	1,403
Severe EMS Visits	3,105	3,989	669
Critical EMS Visits	242	338	250
% of Visits Resulting in Admit	0.0%	0.0%	25.0%
Registered-Left w/o Treatment	199	270	62

Income Statement			
Gross Patient Revenue	---	---	\$93,957,222
-Deductions from Revenue	---	\$1,532,771,898	\$66,925,782
+Capitation Premium Revenue	---	\$0	\$24,257,524
Net Patient Revenue	---	\$745,167,312	\$51,288,964
+Other Operating Revenue	---	\$19,108,667	\$812,511
Total Operating Revenue	---	\$764,275,979	\$52,101,475
-Operating Expense	---	\$644,015,148	\$49,173,196
Net from Operations	---	\$120,260,831	\$2,928,279
+Non-Operating Revenue	---	\$30,047,110	\$996,023
-Non-Operating Expense	---	\$0	\$0
-Income Taxes	---	\$0	\$0
-Extraordinary Items	---	\$0	\$0
Net Income	---	\$150,307,941	\$3,924,302

Per Adjusted Day			
Gross Patient Revenue	---	---	\$3,915
-Deductions from Revenue	---	\$5,808	\$2,789
+Capitation Premium Revenue	---	\$0	\$1,011
Net Patient Revenue	---	\$2,823	\$2,137
+Other Operating Revenue	---	\$72	\$34
Total Operating Revenue	---	\$2,896	\$2,171
-Operating Expense	---	\$2,440	\$2,049
Net from Operations	---	\$456	\$122
+Non-Operating Revenue	---	\$114	\$42
-Non-Operating Expense	---	\$0	\$0
-Income Taxes	---	\$0	\$0
-Extraordinary Items	---	\$0	\$0
Net Income	---	\$570	\$164

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

The financial data on this page reflect disproportionate share payments transferred to a related public entity.

Note that columns may not add to subtotals due to rounding.

Financial & Utilization Information

HEBREW HOME FOR THE AGED DISABLED	KAISER FDN HOSP - GEARY (S.F.)	LAGUNA HONDA HOSPITAL & REHAB CENTER	Facility Name
NON-PROFIT	NON-PROFIT	CITY / COUNTY	Ownership
LTC EMPHASIS	KAISER	LTC EMPHASIS	Type of Hospital
SPECIALTY	GENERAL ACUTE	GENERAL ACUTE	Type of Care
N/A	N/A	N/A	Teaching/Rural
455	247	---	Available Beds
92.2%	73.9%	90.5%	Occupancy Rate
153,572	66,844	380,066	Patient Days
1121.0	4.9	305.5	Average Length of Stay
137	13,715	1,244	Total Discharges
0	41,537	21,326	Outpatient Visits

			Emergency Department:
---	Basic	---	EMS Level
-	24	-	EMS Stations
-	22,691	-	Total EMS Visits
-	-	-	Non-Emergency EMS Visits
-	456	-	Non-Urgent EMS Visits
-	2,383	-	Urgent EMS Visits
-	8,255	-	Moderate EMS Visits
-	9,160	-	Severe EMS Visits
-	2,437	-	Critical EMS Visits
0.0%	19.4%	0.0%	% of Visits Resulting in Admit
-	256	-	Registered-Left w/o Treatment

			Income Statement
\$42,671,137	\$0	\$188,109,466	Gross Patient Revenue
\$6,226,426	\$0	\$73,817,333	-Deductions from Revenue
\$0	\$0	\$0	+Capitation Premium Revenue
\$36,444,711	\$0	\$114,292,133	Net Patient Revenue
\$342,008	\$0	\$303,471	+Other Operating Revenue
\$36,786,719	\$0	\$114,595,604	Total Operating Revenue
\$44,172,330	\$0	\$149,130,973	-Operating Expense
-\$7,385,611	\$0	-\$34,535,369	Net from Operations
\$9,721,035	\$0	\$47,793,394	+Non-Operating Revenue
\$543,052	\$0	\$157,863	-Non-Operating Expense
\$0	\$0	\$0	-Income Taxes
\$0	\$0	\$0	-Extraordinary Items
\$1,792,372	\$0	\$13,100,162	Net Income

			Per Adjusted Day
\$278	\$0	\$491	Gross Patient Revenue
\$41	\$0	\$193	-Deductions from Revenue
\$0	\$0	\$0	+Capitation Premium Revenue
\$237	\$0	\$298	Net Patient Revenue
\$2	\$0	\$1	+Other Operating Revenue
\$240	\$0	\$299	Total Operating Revenue
\$288	\$0	\$389	-Operating Expense
-\$48	\$0	-\$90	Net from Operations
\$63	\$0	\$125	+Non-Operating Revenue
\$4	\$0	\$0	-Non-Operating Expense
\$0	\$0	\$0	-Income Taxes
\$0	\$0	\$0	-Extraordinary Items
\$12	\$0	\$34	Net Income

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

The financial data on this page reflect disproportionate share payments transferred to a related public entity.

Note that columns may not add to subtotals due to rounding.

Financial & Utilization Information

Facility Name	LANGLEY PORTER PSYCHIATRIC INSTITUTE	SAN FRANCISCO GENERAL HOSP MED CTR	ST. FRANCIS MEMORIAL HOSPITAL
Ownership	NON-PROFIT	CITY / COUNTY	NON-PROFIT
Type of Hospital	COMPARABLE	COMPARABLE	COMPARABLE
Type of Care	PSYCHIATRIC	GENERAL ACUTE	GENERAL ACUTE
Teaching/Rural	N/A	TEACHING	N/A
Available Beds	41	682	239
Occupancy Rate	40.5%	57.3%	51.4%
Patient Days	6,079	143,122	44,961
Average Length of Stay	7.2	8.5	6.5
Total Discharges	846	16,849	6,941
Outpatient Visits	22,054	651,924	180,137

Emergency Department			
EMS Level	---	Comprehensive	Basic
EMS Stations	-	24	11
Total EMS Visits	-	52,914	17,576
Non-Emergency EMS Visits	-	-	7,047
Non-Urgent EMS Visits	-	4,272	1,830
Urgent EMS Visits	-	11,034	6,790
Moderate EMS Visits	-	31,518	4,709
Severe EMS Visits	-	4,514	1,669
Critical EMS Visits	-	1,576	2,578
% of Visits Resulting in Admit	0.0%	15.6%	14.6%
Registered-Left w/o Treatment	-	10,657	365

Income Statement			
Gross Patient Revenue	\$13,156,480	\$766,185,589	\$471,515,198
-Deductions from Revenue	\$569,831	\$385,367,274	\$352,780,269
+Capitation Premium Revenue	\$0	\$13,137,317	\$0
Net Patient Revenue	\$12,586,649	\$393,955,632	\$118,734,929
+Other Operating Revenue	\$1,289,411	\$8,027,547	\$1,572,760
Total Operating Revenue	\$13,876,060	\$401,983,179	\$120,307,689
-Operating Expense	\$14,187,747	\$407,828,267	\$117,509,530
Net from Operations	-\$311,687	-\$5,845,088	\$2,798,159
+Non-Operating Revenue	\$324,830	\$17,246,719	\$13,067,732
-Non-Operating Expense	\$0	\$16,147,944	\$6,231,406
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	\$13,143	-\$4,746,313	\$9,634,485

Per Adjusted Day			
Gross Patient Revenue	\$1,532	\$3,911	\$7,565
-Deductions from Revenue	\$66	\$1,967	\$5,660
+Capitation Premium Revenue	\$0	\$67	\$0
Net Patient Revenue	\$1,465	\$2,011	\$1,905
+Other Operating Revenue	\$150	\$41	\$25
Total Operating Revenue	\$1,615	\$2,052	\$1,930
-Operating Expense	\$1,652	\$2,082	\$1,885
Net from Operations	-\$36	-\$30	\$45
+Non-Operating Revenue	\$38	\$88	\$210
-Non-Operating Expense	\$0	\$82	\$100
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	\$2	-\$24	\$155

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.
 The financial data on this page reflect disproportionate share payments transferred to a related public entity.
 Note that columns may not add to subtotals due to rounding.

Financial & Utilization Information

ST. LUKE'S HOSPITAL	ST. MARY'S MEDICAL CENTER- SAN FRANCISCO	UCSF MEDICAL CENTER	Facility Name
NON-PROFIT	NON-PROFIT	NON-PROFIT	Ownership
COMPARABLE	COMPARABLE	COMPARABLE	Type of Hospital
GENERAL ACUTE	GENERAL ACUTE	GENERAL ACUTE	Type of Care
N/A	TEACHING	TEACHING	Teaching/Rural
207	393	574	Available Beds
69.4%	34.2%	77.1%	Occupancy Rate
52,556	49,195	162,044	Patient Days
8.5	6.6	6.3	Average Length of Stay
6,216	7,447	25,560	Total Discharges
40,415	114,005	665,445	Outpatient Visits

			Emergency Department
Basic	Basic	Basic	EMS Level
10	13	26	EMS Stations
23,697	16,533	35,092	Total EMS Visits
2,680	-	3,667	Non-Emergency EMS Visits
809	981	365	Non-Urgent EMS Visits
9,545	5,518	3,302	Urgent EMS Visits
6,817	5,782	13,186	Moderate EMS Visits
3,977	2,705	8,709	Severe EMS Visits
2,549	1,547	9,530	Critical EMS Visits
13.6%	21.4%	22.1%	% of Visits Resulting in Admit
1,262	-	1,053	Registered-Left w/o Treatment

			Income Statement
\$353,208,938	\$613,919,639	---	Gross Patient Revenue
\$260,155,208	\$471,598,026	\$2,094,995,122	-Deductions from Revenue
\$0	\$0	\$4,317,381	+Capitation Premium Revenue
\$93,053,730	\$142,321,613	\$1,013,972,316	Net Patient Revenue
\$4,250,015	\$3,070,118	\$13,695,778	+Other Operating Revenue
\$97,303,745	\$145,391,731	\$1,027,668,094	Total Operating Revenue
\$118,190,085	\$144,146,735	\$1,049,094,414	-Operating Expense
-\$20,886,340	\$1,244,996	-\$21,426,320	Net from Operations
\$1,121,463	\$3,826,687	\$5,566,504	+Non-Operating Revenue
\$1,400,638	\$767,198	\$3,406,484	-Non-Operating Expense
\$0	\$0	\$0	-Income Taxes
\$0	\$0	\$0	-Extraordinary Items
-\$21,165,515	\$4,304,485	-\$19,266,300	Net Income

			Per Adjusted Day
\$4,724	\$9,368	---	Gross Patient Revenue
\$3,479	\$7,197	\$8,672	-Deductions from Revenue
\$0	\$0	\$18	+Capitation Premium Revenue
\$1,244	\$2,172	\$4,197	Net Patient Revenue
\$57	\$47	\$57	+Other Operating Revenue
\$1,301	\$2,219	\$4,254	Total Operating Revenue
\$1,581	\$2,200	\$4,343	-Operating Expense
-\$279	\$19	-\$89	Net from Operations
\$15	\$58	\$23	+Non-Operating Revenue
\$19	\$12	\$14	-Non-Operating Expense
\$0	\$0	\$0	-Income Taxes
\$0	\$0	\$0	-Extraordinary Items
-\$283	\$66	-\$80	Net Income

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.
 The financial data on this page reflect disproportionate share payments transferred to a related public entity.
 Note that columns may not add to subtotals due to rounding.