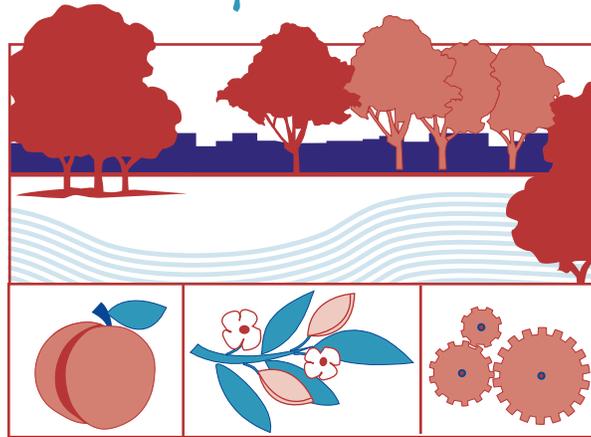


San Joaquin County



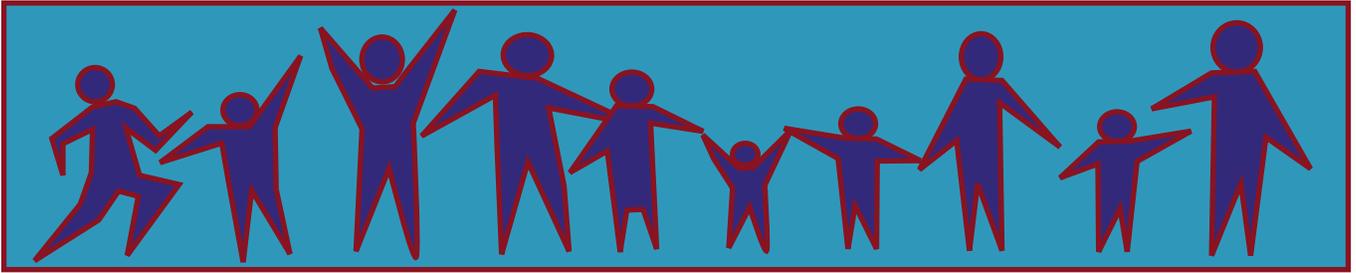
Healthcare Information

osbpd

Office of Statewide Health Planning & Development
"Equitable Healthcare Accessibility for California"

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DEMOGRAPHICS

Population

Trends

Age

Race/Ethnicity

Projection

Education

Attainment

Employment

Major Employment Sectors

Unemployment

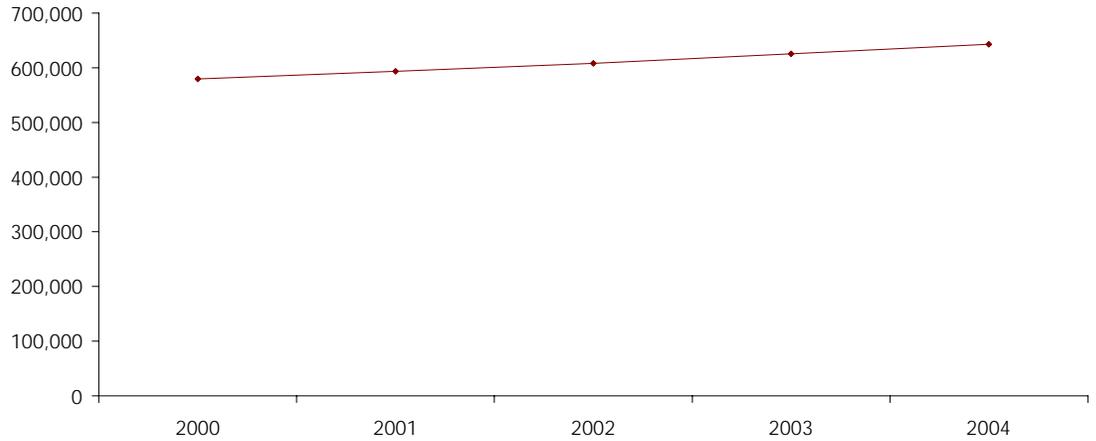


San Joaquin County

Demographics

POPULATION

County Trends

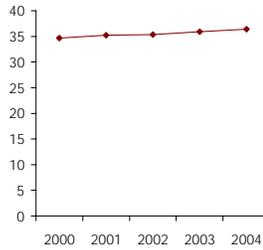


	2000	2001	2002	2003	2004
Births+	9,603	9,811	10,162	10,455	-
Deaths-	4,209	4,465	4,588	4,641	-
Emigration-/Immigration+	8,432	9,012	12,232	11,585	-
Total Change	13,826	14,358	17,806	17,399	-

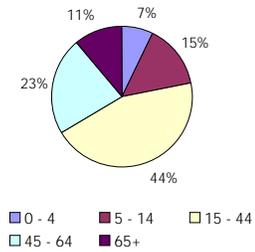
*Death Records for 2004 were not available from California Department of Health Services at publication

California

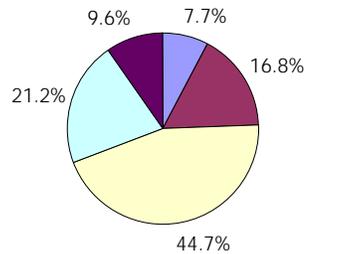
Population Trends (Millions)



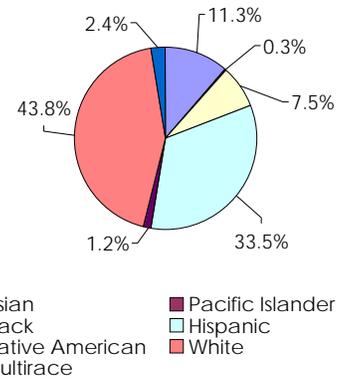
Age - 2004



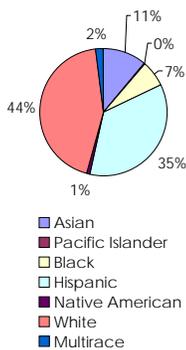
Age - 2004



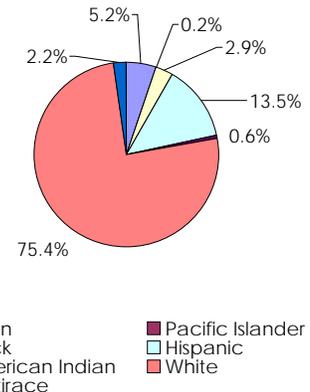
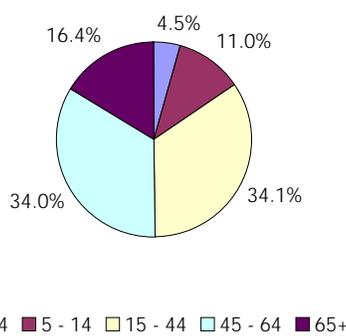
Race/Ethnicity - 2004



Race/Ethnicity - 2004



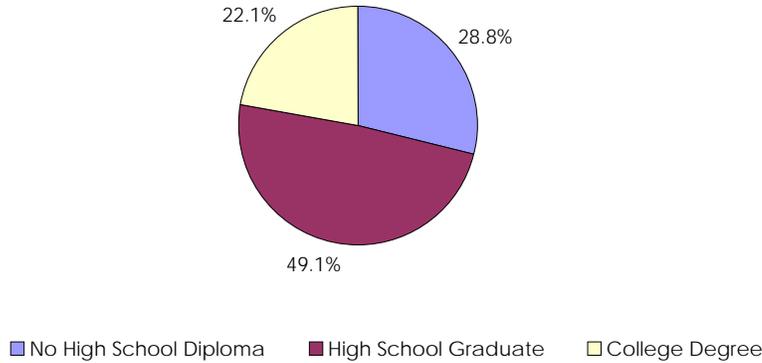
Projection - 2010



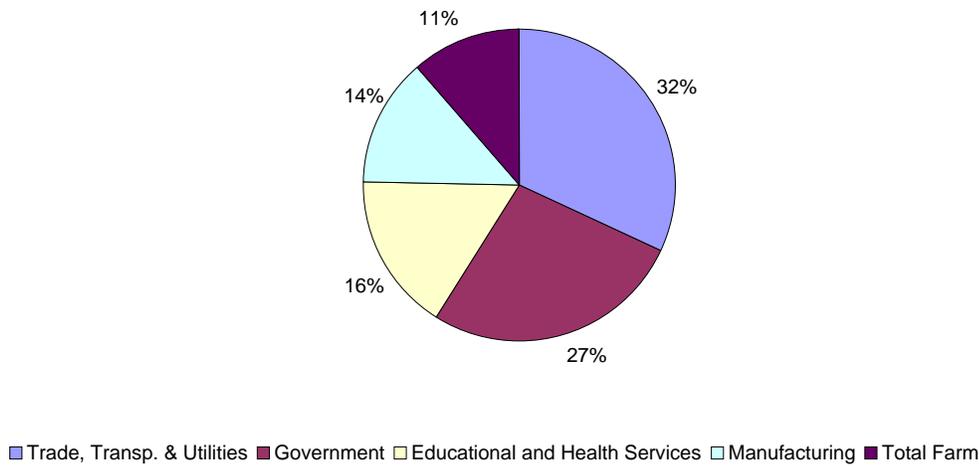


Education

Educational Attainment
(based on 2000 Census/Age 25 and above)

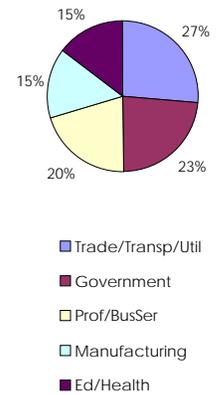


Top 5 Major Employment Sectors



California

Top 5 Major Employment Sectors



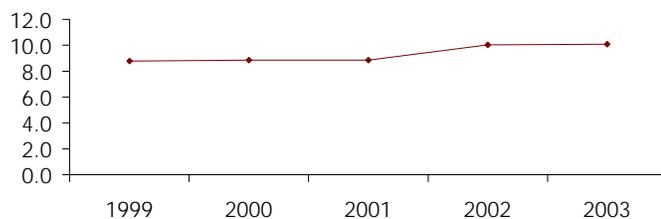
Unemployment

	Labor Force	Unemployment Rate
1999	249,500	8.8
2000	257,200	8.9
2001	262,300	8.8
2002	272,400	10.0
2003	279,000	10.1

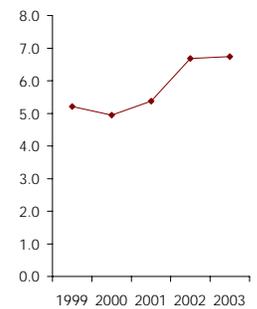
NOTE: 2000 - 2004 Employment trend data is being revised by the California Employment Development Dept, Labor Market Information Division. This revised data was not yet available at publication.



Unemployment Rate



Unemployment Rate





HEALTH CARE RESOURCES

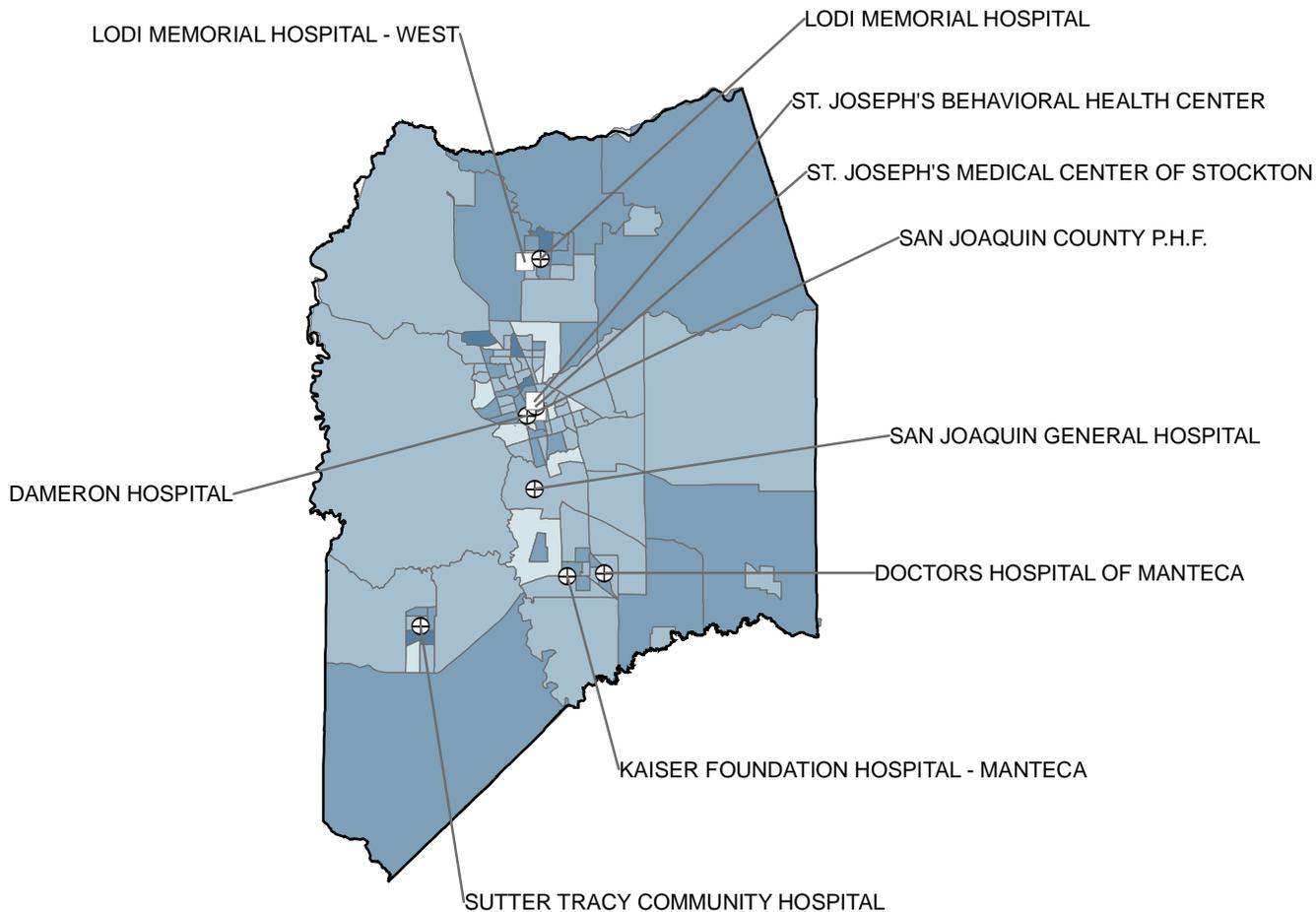
General Acute Care Hospitals

Long-term Care Facilities

Clinics

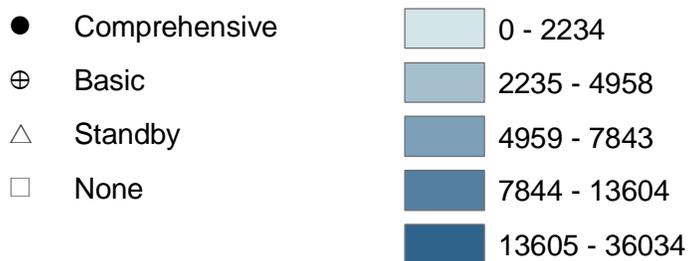
Home Health Agencies

Hospices



San Joaquin County

Hospital Sites/EMS Level Population



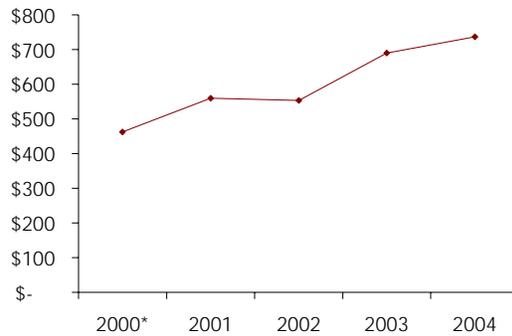


San Joaquin County Healthcare Resources

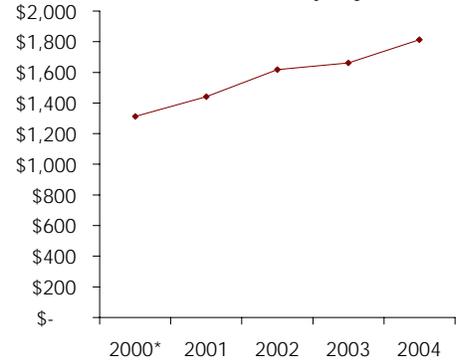
ACUTE CARE HOSPITALS

Net Patient Revenue

Net Patient Revenue
(Millions)



Net Patient Revenue
Per Adj Day

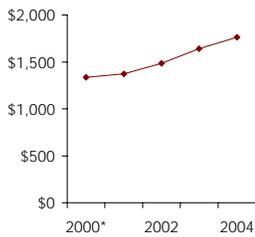


Year	Revenue
2000*	\$ 462,398,758
2001	\$ 559,408,220
2002	\$ 552,934,103
2003	\$ 689,672,757
2004	\$ 737,008,759

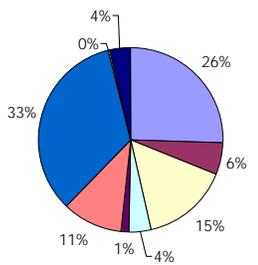
Year	Revenue
2000*	\$ 1,313
2001	\$ 1,441
2002	\$ 1,617
2003	\$ 1,661
2004	\$ 1,813

California

Net Patient Revenue per
Adjusted Day

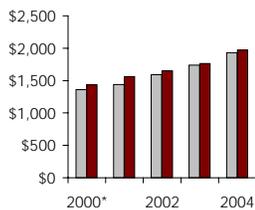


By Payer



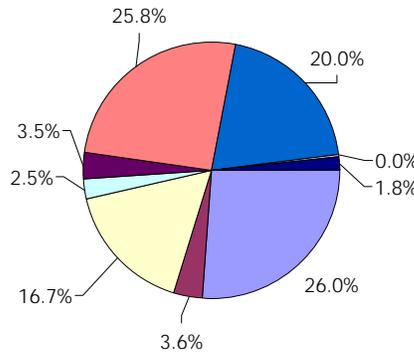
- Medicare Traditional
- Medicare Managed Care
- Medi-Cal Traditional
- Medi-Cal Managed Care
- County Indigent Programs
- Other Third-Party Traditional
- Other Third-Party Managed Care
- Other Indigent
- Other Payers

Net Inpatient Revenue/
Expense per Day



- Revenue
- Expense

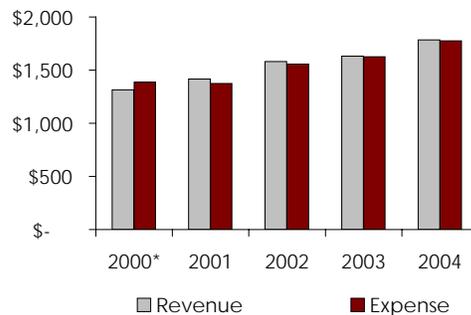
Net Patient Revenue by Payer - 2004



- Medicare Traditional
- Medicare Managed Care
- Medi-Cal Traditional
- Medi-Cal Managed Care
- County Indigent Programs
- Other Third-Party Traditional
- Other Third-Party Managed Care
- Other Indigent
- Other Payers

Net Patient Revenue/Expense*

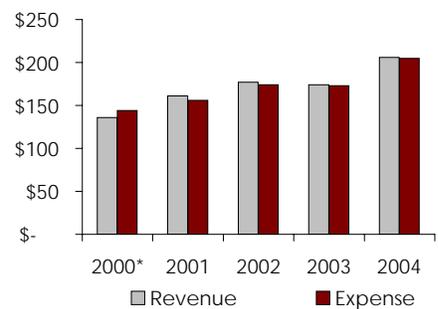
Net Inpatient
Revenue/Expense per Day



Inpatient

Year	Revenue	Expense
2000*	\$ 1,314	\$ 1,387
2001	\$ 1,417	\$ 1,374
2002	\$ 1,582	\$ 1,556
2003	\$ 1,631	\$ 1,625
2004	\$ 1,784	\$ 1,776

Net Outpatient
Revenue/Expense per Visit



Outpatient

Year	Revenue	Expense
2000*	\$ 136	\$ 144
2001	\$ 161	\$ 156
2002	\$ 177	\$ 174
2003	\$ 174	\$ 173
2004	\$ 206	\$ 205

NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements. *These data reflect disproportionate share payments transferred to a related public entity.

Graphs & tables exclude data from State, Kaiser, PHF, & other non-comparable hospitals.

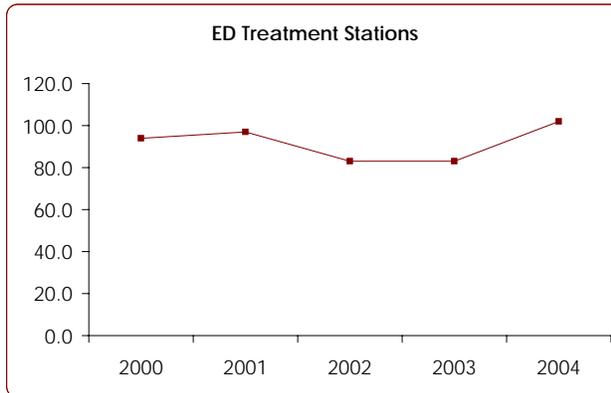
SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)

ACUTE CARE HOSPITALS

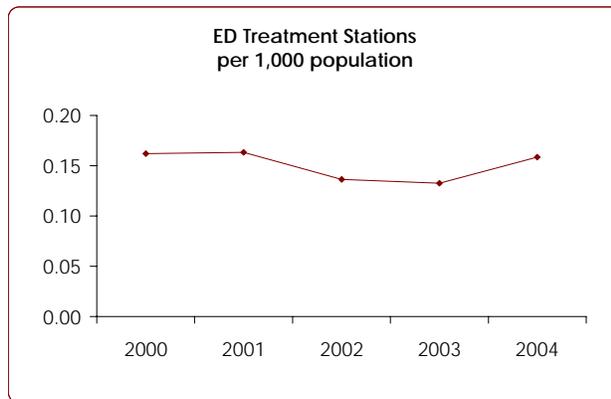
Emergency Room Services



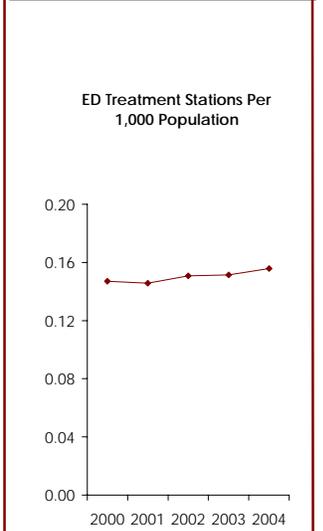
	ED Stations	Per 1,000 Pop.
2000	94	0.16
2001	97	0.16
2002	83	0.14
2003	83	0.13
2004	102	0.16



2004 Hospitals with Emergency Services by Type:	
Standby	0
Basic	7
Comprehensive	0
Trauma Center	0

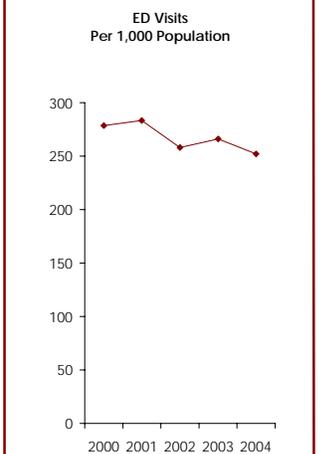
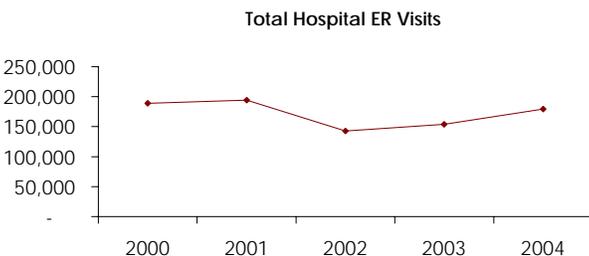
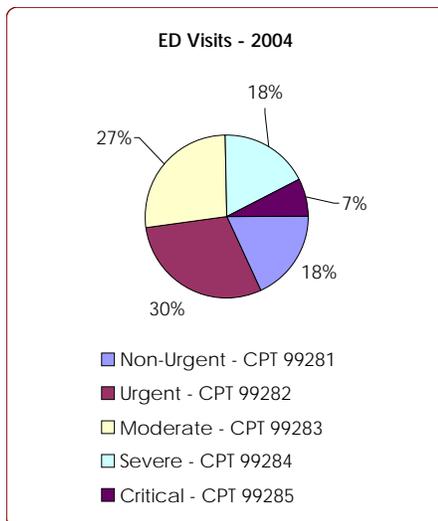
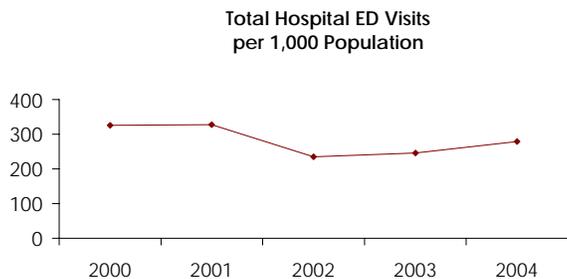


California

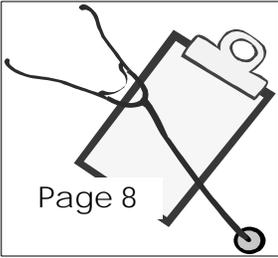


Emergency Department Visits

	Visits	Visits Per 1000	% Visit Result Admit
2000	188,699	326	0.13
2001	194,282	327	0.13
2002	142,906	235	0.13
2003	153,722	246	0.15
2004	179,606	279	0.15



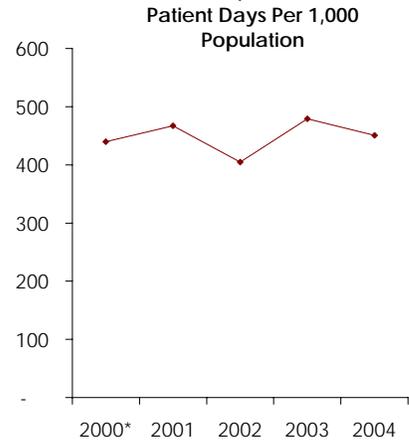
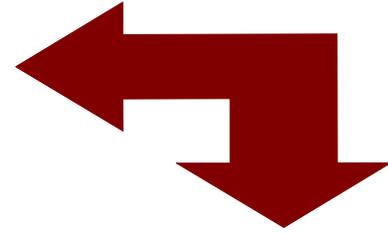
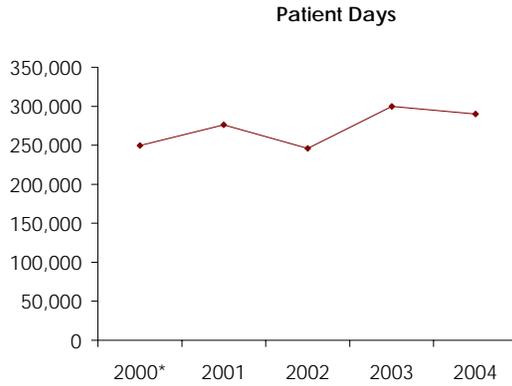
NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.
 Graphs include data from comparable GAC hospitals and Kaiser.
 SOURCE: OSHPD Annual Hospital Utilization Report (<http://www.oshpd.ca.gov/HQAD/Hospital/hosputil.htm>)



San Joaquin County Healthcare Resources

ACUTE CARE HOSPITALS

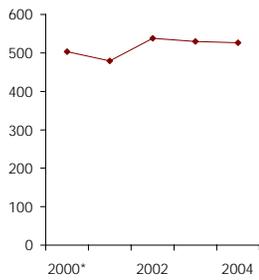
Patient Days



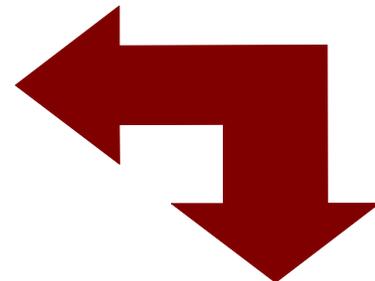
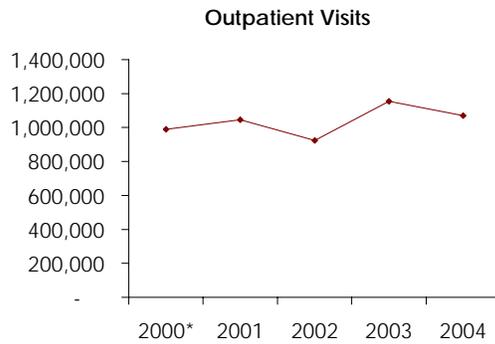
	Patient Days	Per 1,000 Pop.
2000*	249,601	440
2001	276,118	467
2002	246,093	405
2003	299,692	479
2004	289,938	451

California

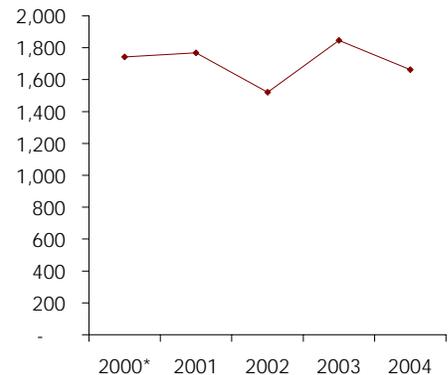
Patient Days Per 1,000 Population



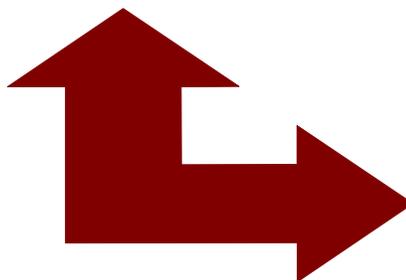
Outpatient Visits



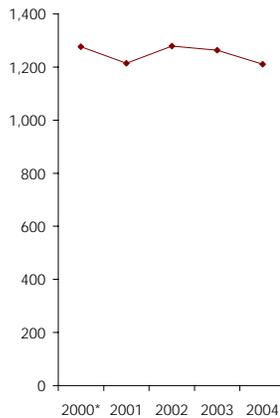
Outpatient Visits Per 1,000 Population



	Outpatient Visits	Per 1,000 Pop.
2000*	989,504	1,743
2001	1,045,280	1,769
2002	924,641	1,521
2003	1,154,864	1,846
2004	1,069,530	1,663



Outpatient Visits Per 1,000 Population

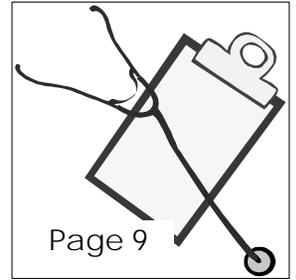


*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements. Graphs include data from comparable GAC hospitals and Kaiser.

SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)

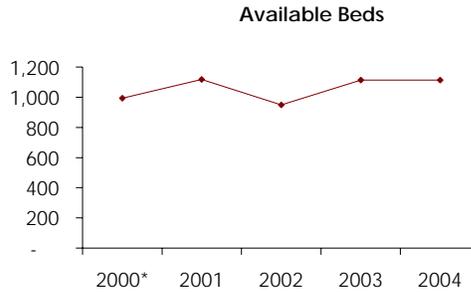
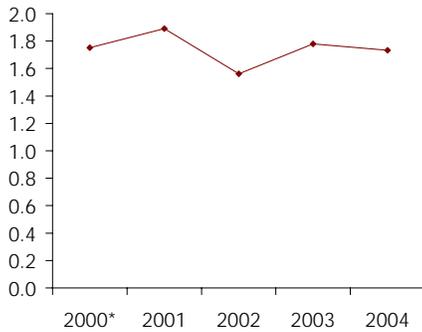
ACUTE CARE HOSPITALS

Available Beds



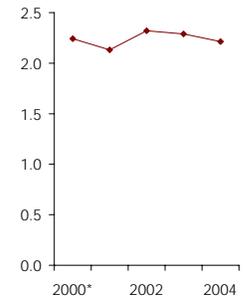
California

Available Beds per 1,000 Population



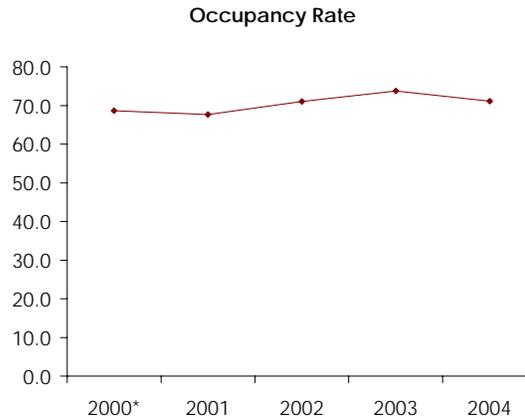
Year	Beds	Per 1,000 Pop.
2000*	994	1.8
2001	1,118	1.9
2002	949	1.6
2003	1,114	1.8
2004	1,114	1.7

Available Beds Per 1,000 Population

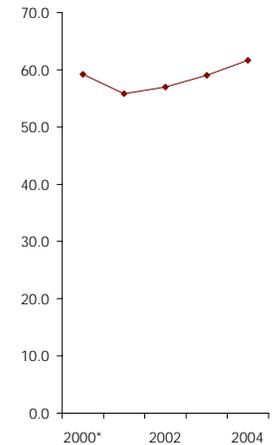


Occupancy Rate

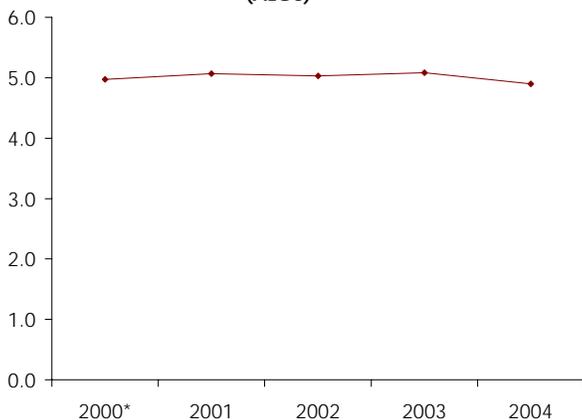
Year	Rate	Days
2000*	68.6	5.0
2001	67.7	5.1
2002	71.0	5.0
2003	73.7	5.1
2004	71.1	4.9



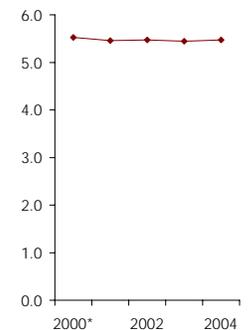
Occupancy Rate



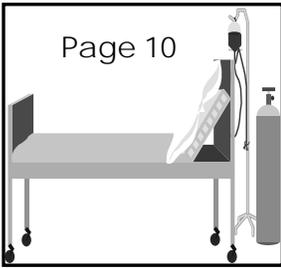
Average Length of Stay (ALOS)



Average Length of Stay (ALOS)



*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements. Graphs include data from comparable GAC hospitals and Kaiser. SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)



San Joaquin County

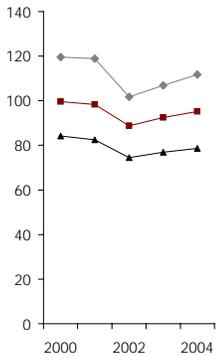
Healthcare Resources

LONG-TERM CARE FACILITIES

County Trends

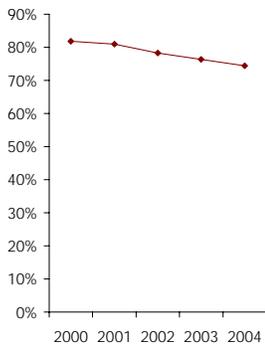
California

Trends (Thousands)



■ LTC Residents
▲ LTC Residents 65+
◆ Beds

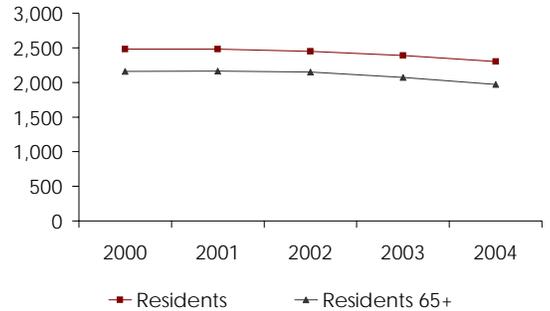
Occupancy Rate



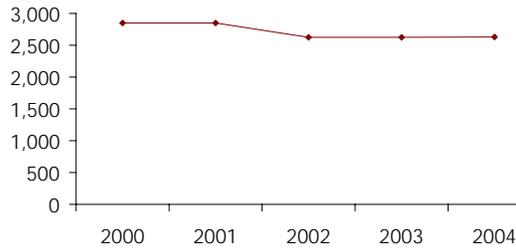
LTC Residents LTC Residents 65+

Year	LTC Residents	LTC Residents 65+
2000	2,481	2,157
2001	2,482	2,162
2002	2,450	2,152
2003	2,390	2,071
2004	2,300	1,970

Residents



Beds



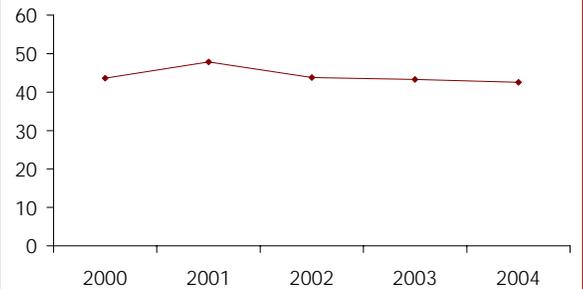
Beds

Year	Beds
2000	2,850
2001	2,849
2002	2,623
2003	2,623
2004	2,629

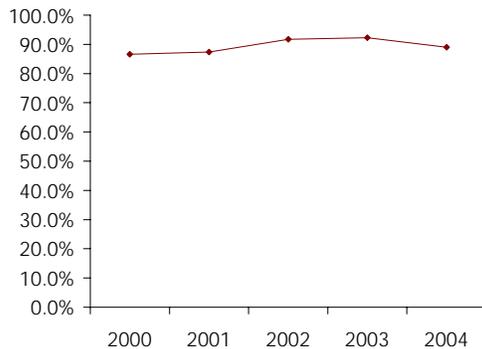
LTC Beds Per 1,000 Population 65+

Year	LTC Beds Per 1,000 Population 65+
2000	43.6
2001	47.8
2002	43.8
2003	43.3
2004	42.6

Beds per 1,000 Population 65+



Occupancy Rate



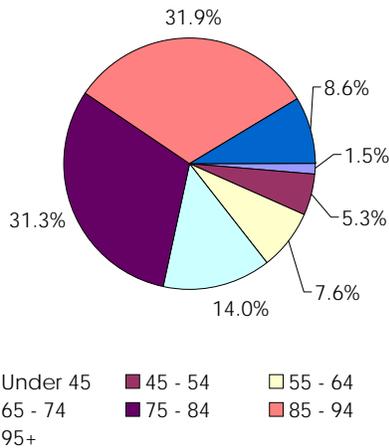
Occupancy Rate

Year	Occupancy Rate
2000	86.6%
2001	87.4%
2002	91.7%
2003	92.3%
2004	89.0%

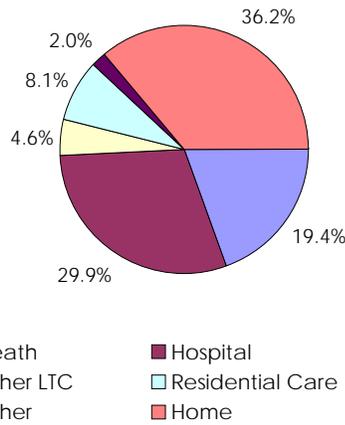
LONG-TERM CARE FACILITIES

Residents

Age

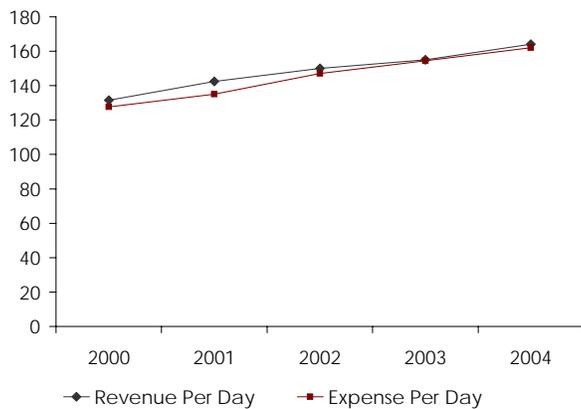


Discharged to



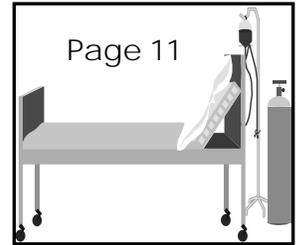
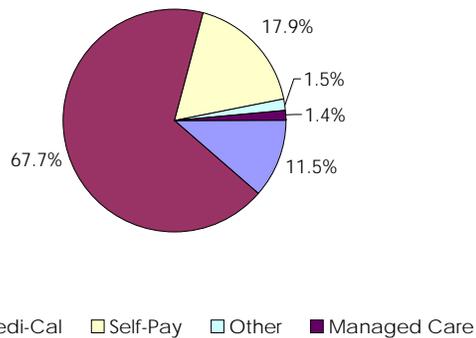
Financial Information

Net Patient Services Revenue & Expense Per Census Day



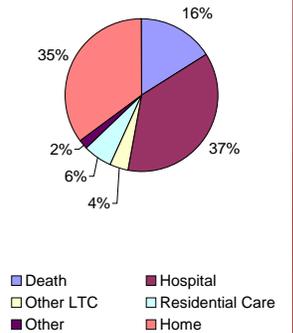
	Revenue Per Day	Expense Per Day
2000	\$ 132	\$ 128
2001	\$ 142	\$ 135
2002	\$ 150	\$ 147
2003	\$ 155	\$ 155
2004	\$ 164	\$ 162

Payers



California

Discharged to



Non-reponders in any given year may cause fluctuations in data.
 SOURCE: OSHPD Long-term Care Financial (<http://www.oshpd.ca.gov/HQAD/ltc/financial/ltcfin.htm>) & Utilization (<http://www.oshpd.ca.gov/HQAD/ltc/lcutil.htm>) databases.

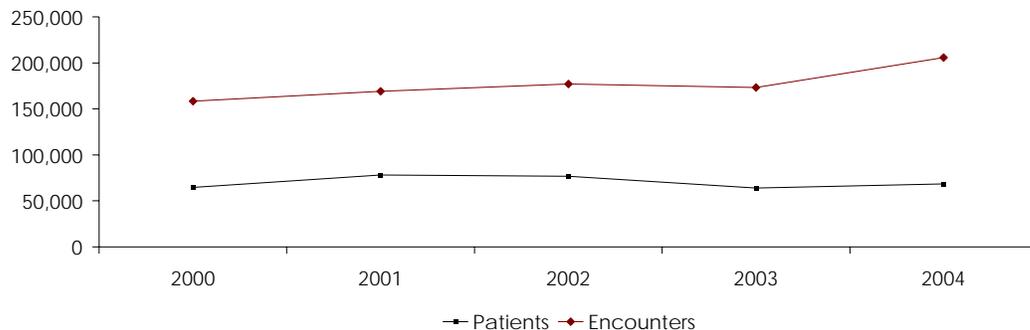


San Joaquin County Healthcare Resources

PRIMARY CARE CLINICS

County Trends

Patients



	Encounters	Patients	# Community	# Free
2000	158,511	64,581	13	0
2001	169,026	78,023	12	0
2002	177,105	76,883	12	0
2003	173,231	63,852	12	0
2004	205,606	68,461	11	0

California

Community Clinic:

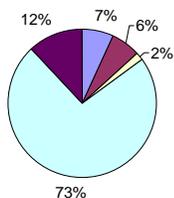
- tax-exempt non-profit organizations.

- charges are based on patient's ability to pay.

Free Clinic:

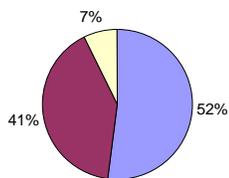
- community clinics, where patients are not charged for services or medicines.

Race



- Asian/Pacific Islander
- Black
- Native American
- White
- Other/Unknown

Ethnicity

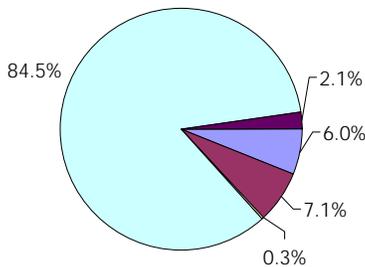


- Hispanic
- Non-Hispanic
- Unknown Ethnicity

The Poverty Guidelines, issued by the Federal Department of Health and Human Services, estimate the number of persons/families living in poverty in order to determine financial eligibility for Federal programs.

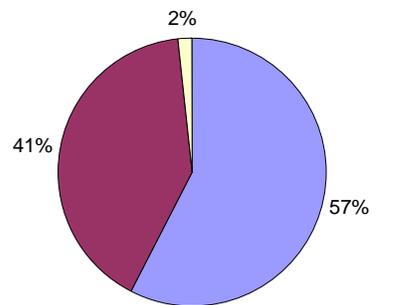
Race/Ethnicity - 2004

Race



- Asian/Pacific Islander
- Black
- Native American
- White

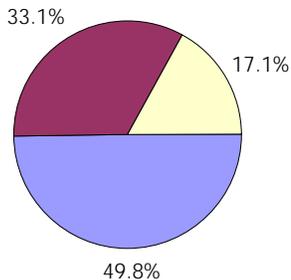
Ethnicity



- Hispanic
- Non-Hispanic
- Unknown Ethnicity

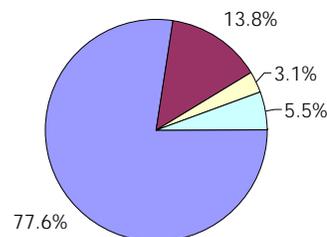
Economic Status (Based on Federal Poverty Levels)

1996



- Below 100%
- 100 - 200%
- Above 200%

2004



- Below 100%
- 100 - 200%
- Above 200%
- Unknown

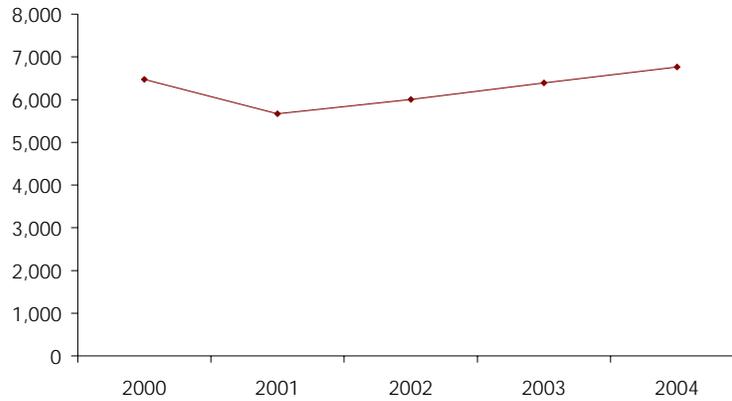
Non-responders in any given year may cause fluctuations in data.

SOURCE: OSHPD Primary Care Clinic Utilization database (<http://www.oshpd.ca.gov/HQAD/Clinics/clinicsutil.htm>)

HOME HEALTH AGENCIES

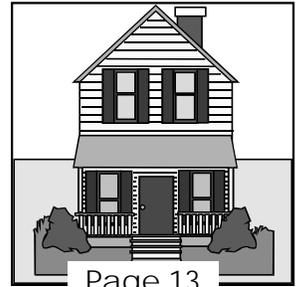
Statewide Trends

Unduplicated Patients



Number

2000	6,476
2001	5,668
2002	6,002
2003	6,388
2004	6,767

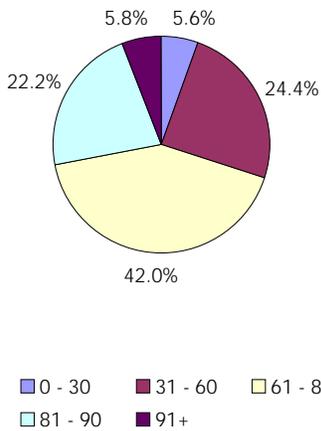


California

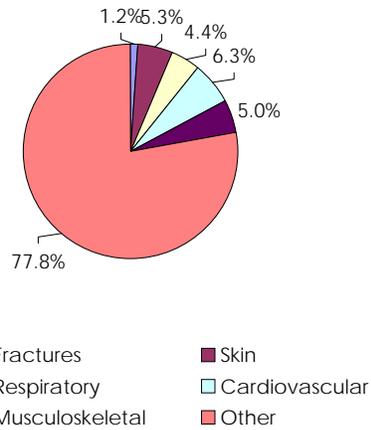
Unduplicated patient: may have been seen more than once but is counted only once as a patient.

Patients 2004

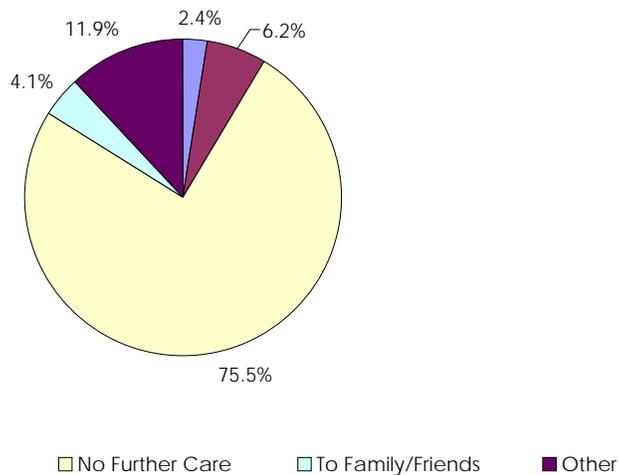
Age



Condition



Discharged To - 2004



Non-responders in any given year may cause fluctuations in data.
SOURCE: OSHPD Primary Care Clinic Utilization database (<http://www.oshpd.ca.gov/HQAD/Clinics/clinicsutil.htm>)

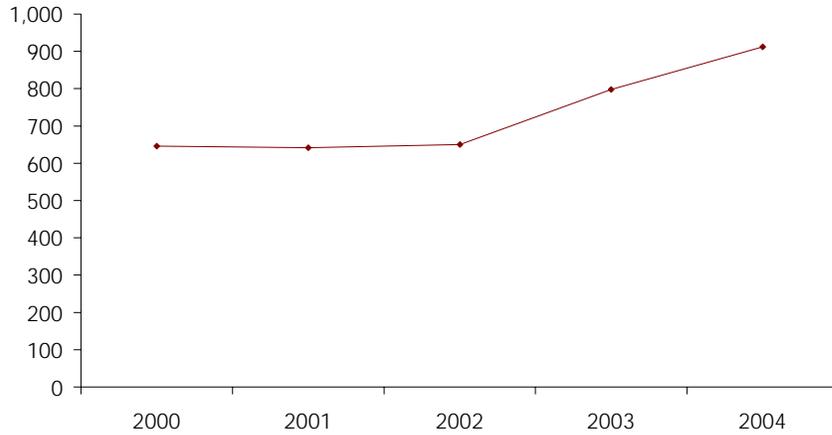


San Joaquin County Healthcare Resources

HOSPICE

County Trends

Patients

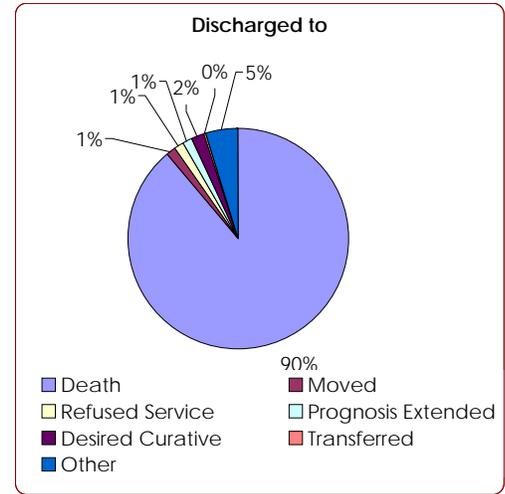
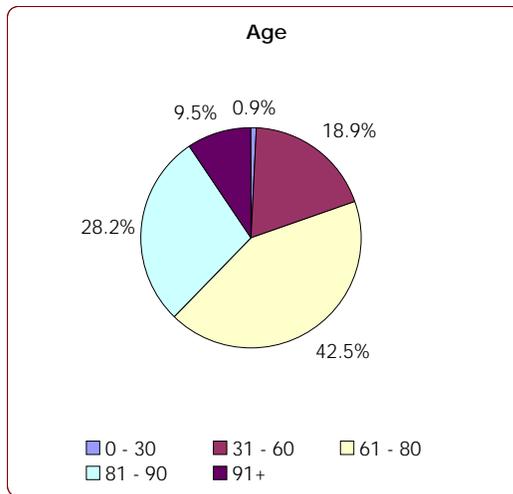


Patients	
2000	646
2001	642
2002	650
2003	798
2004	912

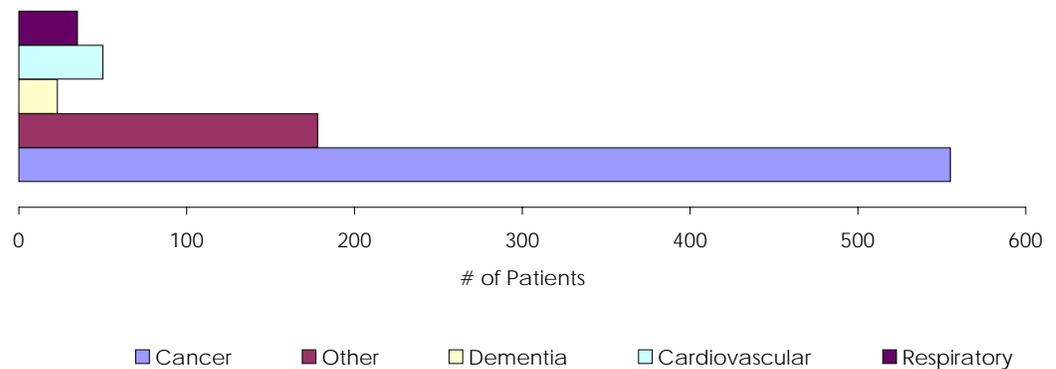
California

Hospice: palliative care to support a patient in the last phases of life due to the existence of a terminal disease.

Patients 2004



Conditions Requiring Hospice Care - 2004





HOSPITALIZATION CHARACTERISTICS

Inpatient Overview

Trends

Demographics

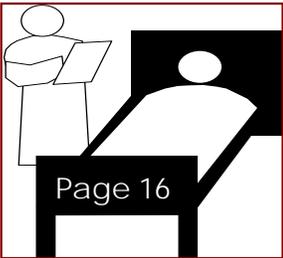
Admits/Dispositions

Clinical Overview

Types of Hospitalizations/Diagnosis

Types of Principal Procedures

Injuries/Types/Types by Age Group



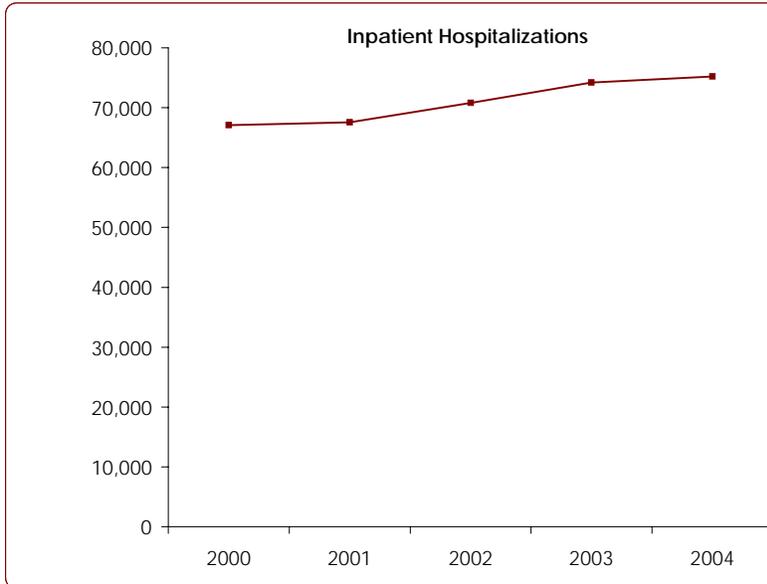
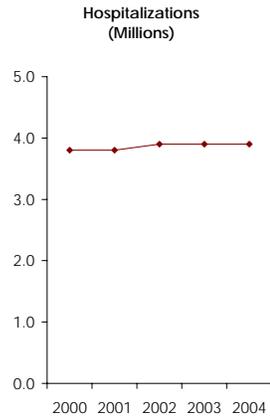
San Joaquin County

Hospitalization Characteristics

INPATIENT OVERVIEW

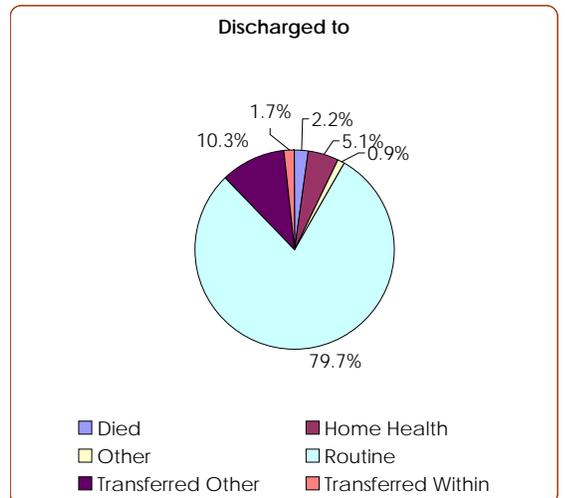
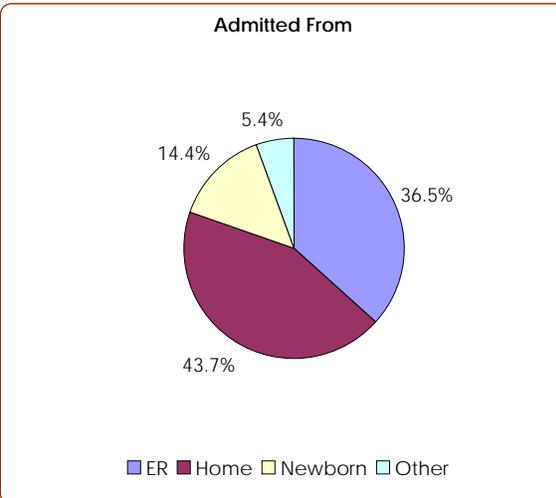
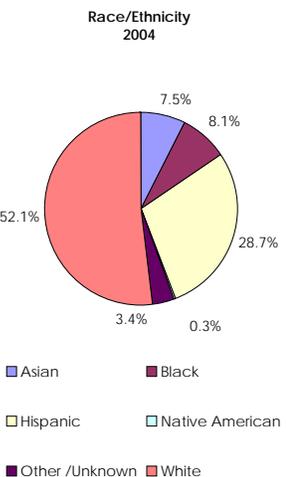
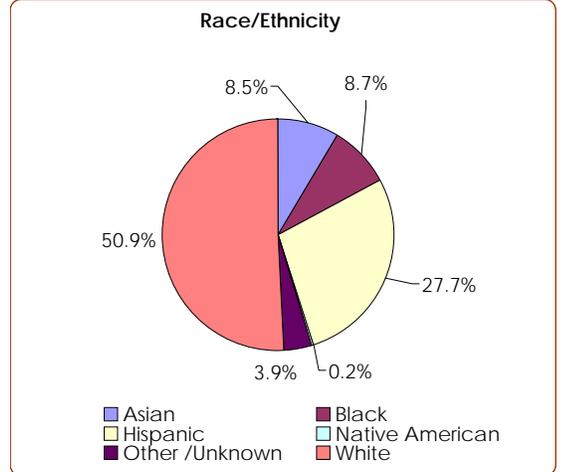
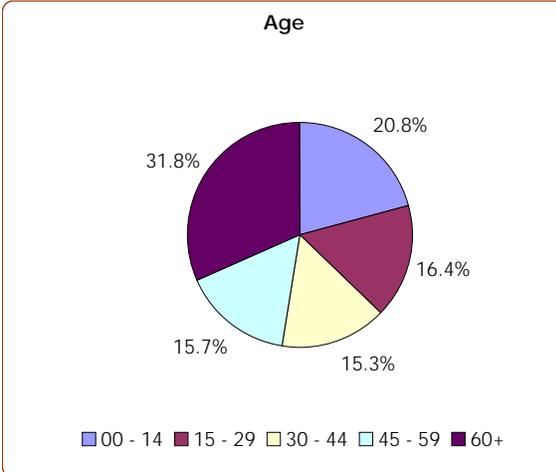
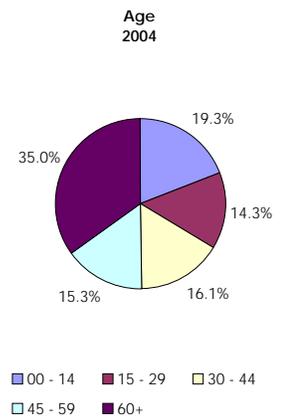
County Trends

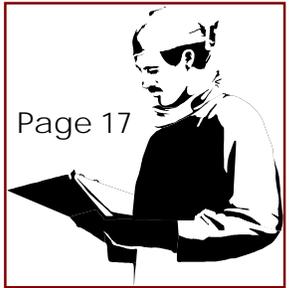
California



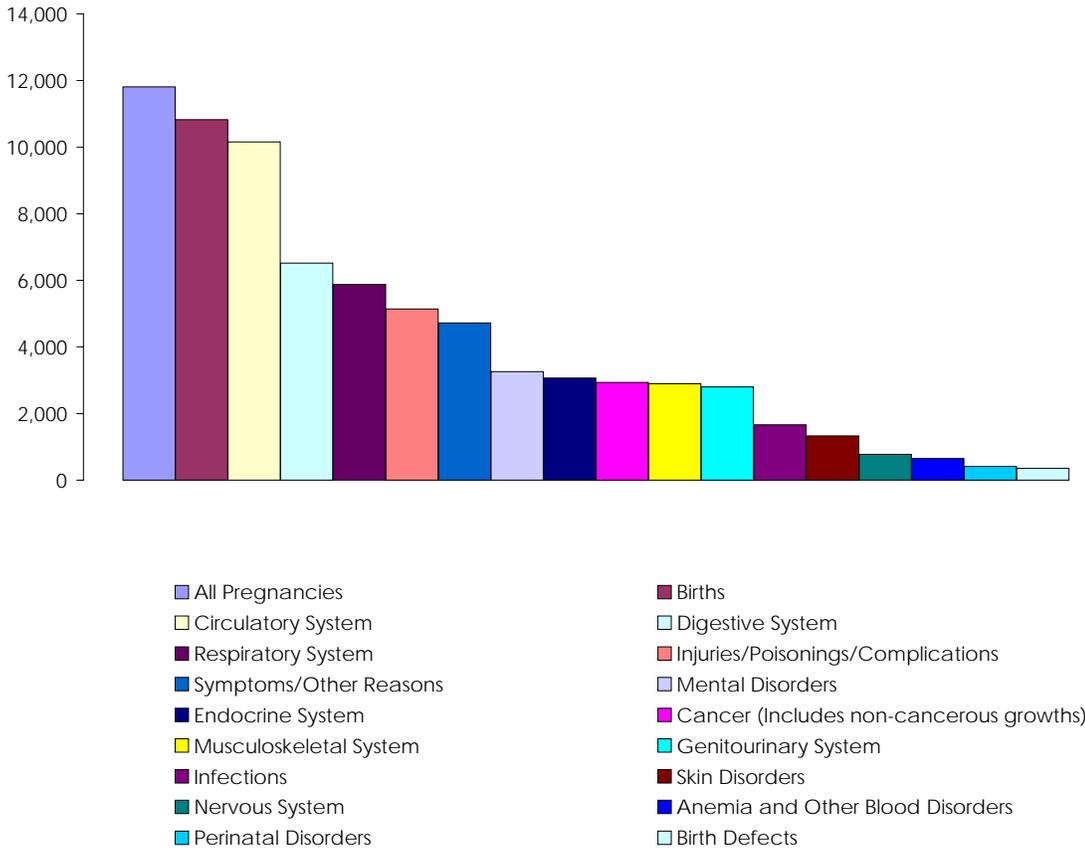
Inpatients	
2000	67,075
2001	67,586
2002	70,793
2003	74,190
2004	75,201

Patients 2004





Types of Principal Diagnoses 2004

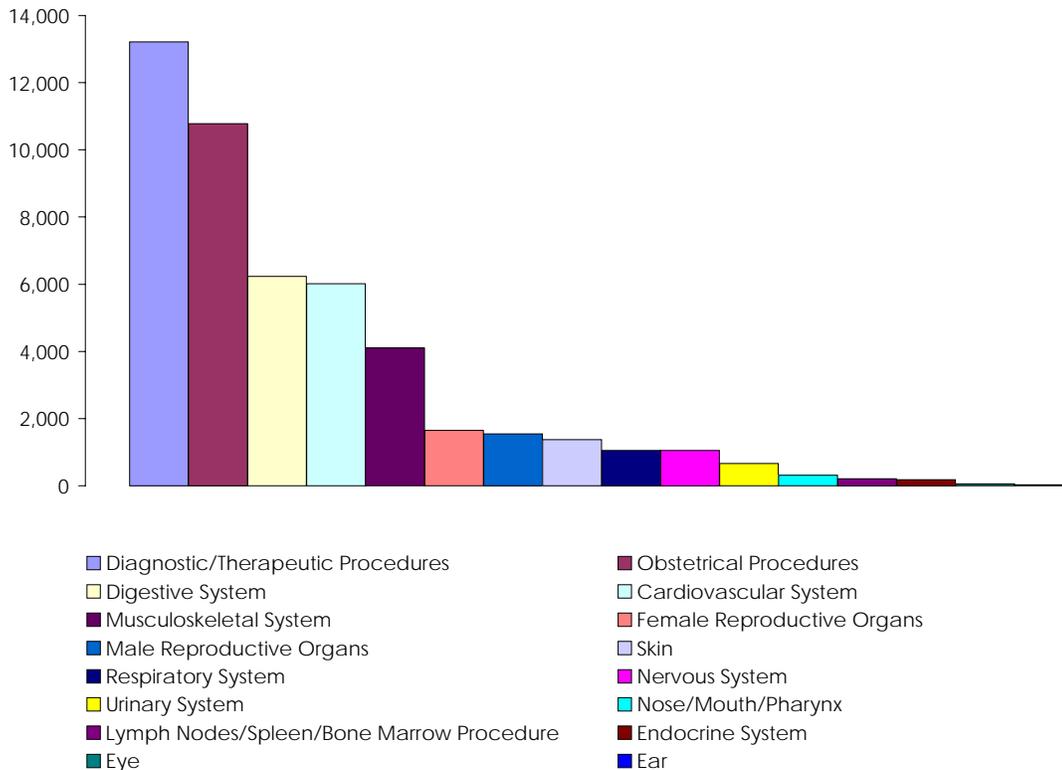


California

Pregnancies/births account for 28.6% of hospital discharges from facilities in California.

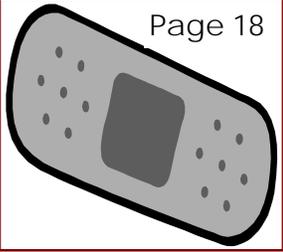
Circulatory and digestive system disorders and symptoms/other reasons account for the top three diagnostic categories excluding pregnancies and births.

Types of Principal Procedures 2004



Obstetrical procedures account for 21.6% of hospital inpatient principal procedures performed in California facilities.

Principal procedures performed for diagnostic/therapeutic, digestive, and cardiovascular systems are the top three procedure categories for hospital discharges from California facilities, excluding obstetrical procedures.



San Joaquin County

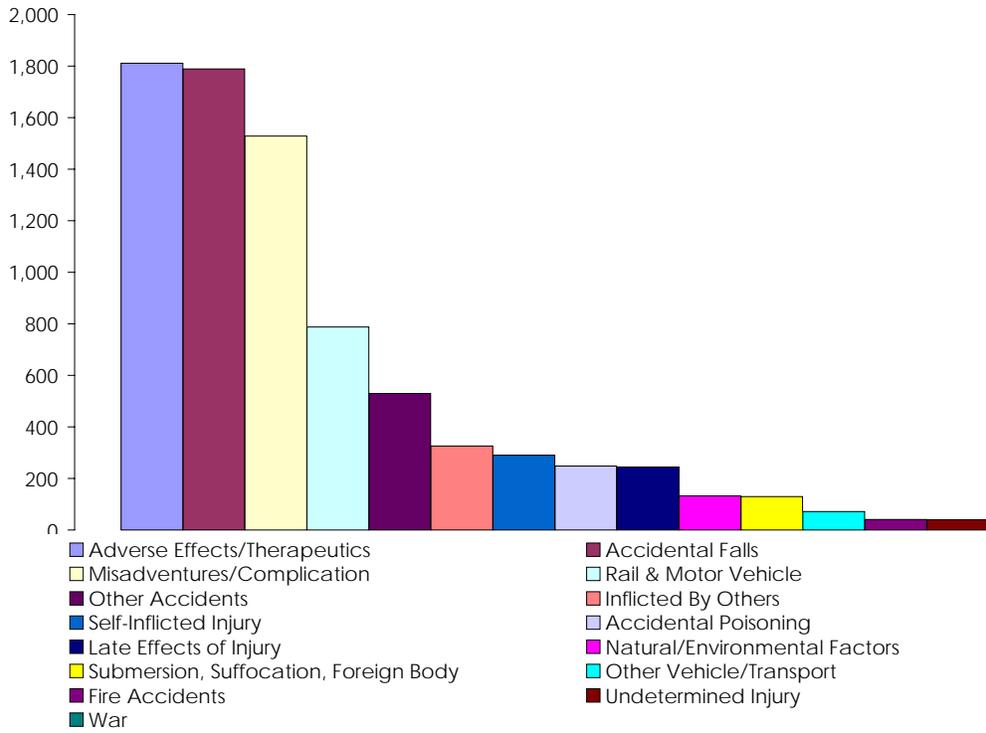
Hospitalization Characteristics

CLINICAL OVERVIEW

Types of Injuries 2004

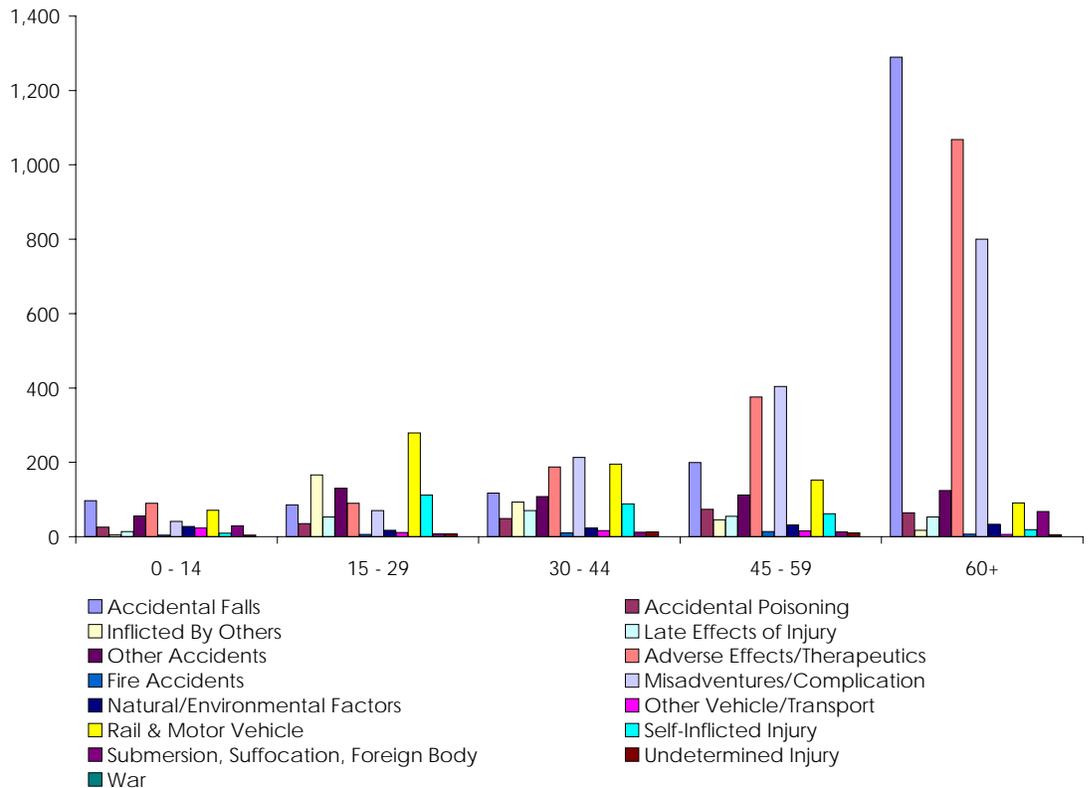
California

Adverse effects of medications, accidental falls, and misadventures /complications are the top three principal causes of injuries at California facilities.



Types of Injuries by Age 2004

In California facilities, patients age 60+ represent 69.6% of discharge records for accidental falls and 64.6% of discharge records for adverse effects of medications.





S P E C I F I C T R E N D S

Selected Conditions

Births & Deliveries
High-risk Deliveries
Asthma
Cancer
HIV

Selected Procedures

Cardiac Bypass
Mastectomy
Prostatectomy

Selected Injuries

Auto Injuries
Drug Poisonings
Gunshot Injuries

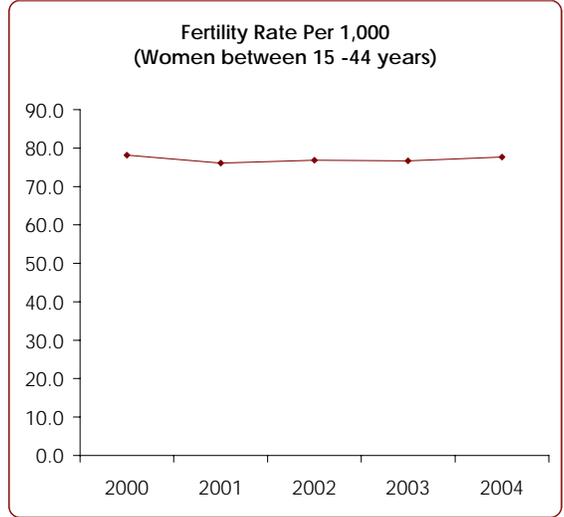
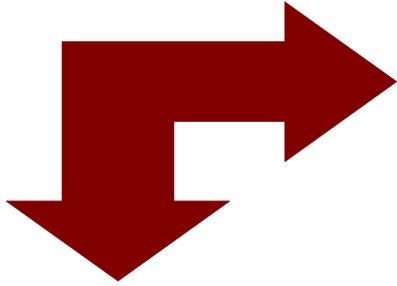


San Joaquin County

Specific Hospitalization Trends

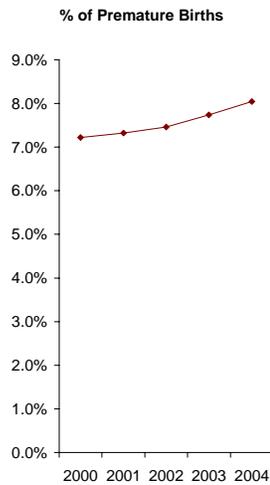
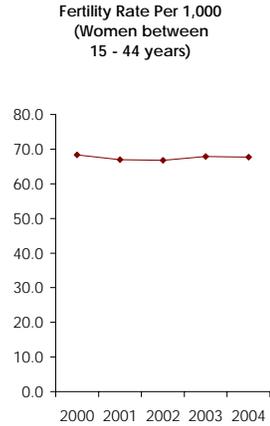
BIRTHS & DELIVERIES

County Trends

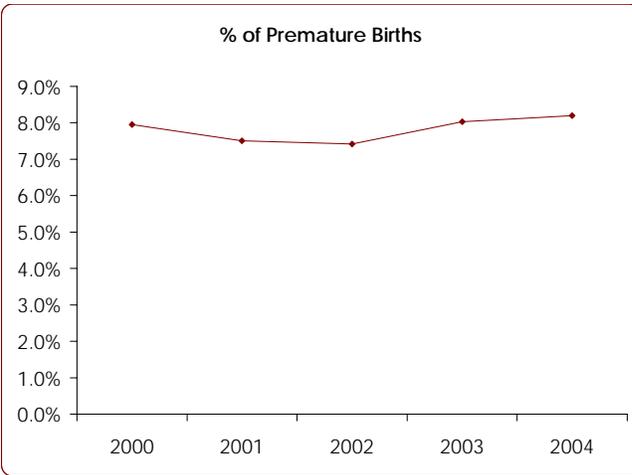


	County Births	Fertility Rate
2000	9,499	78.1
2001	9,659	76.1
2002	10,044	76.8
2003	10,339	76.7
2004	10,827	77.6

California

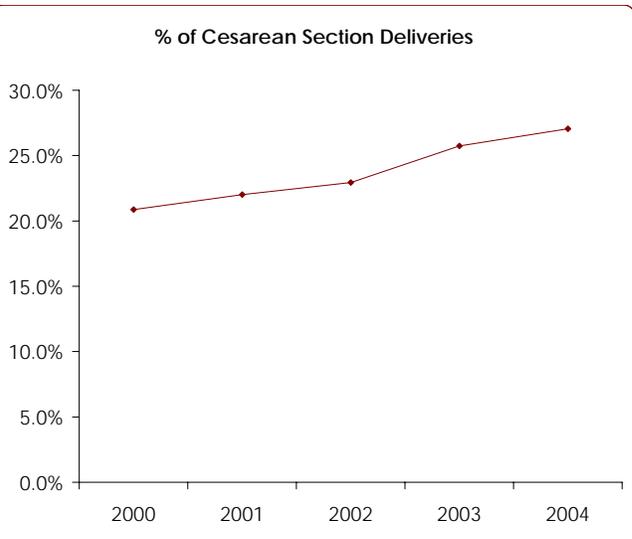
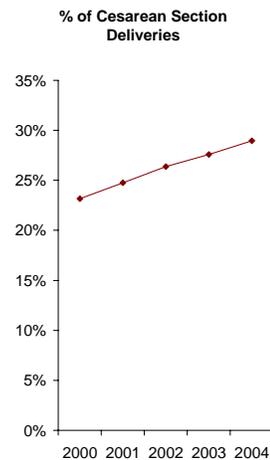


Premature Births

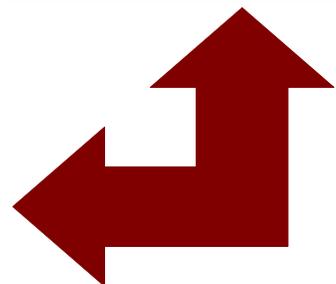


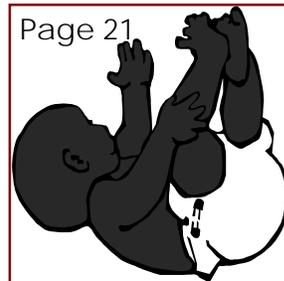
	Premature Births	% of Total Births
2000	755	7.9%
2001	725	7.5%
2002	745	7.4%
2003	830	8.0%
2004	887	8.2%

Cesarean Section Deliveries

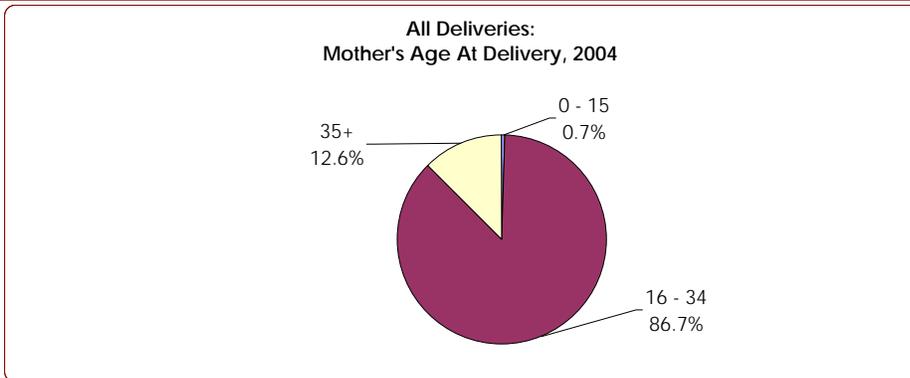


	C-Sections	% of All Deliveries
2000	1,982	20.9%
2001	2,127	22.0%
2002	2,305	22.9%
2003	2,660	25.7%
2004	2,929	27.1%

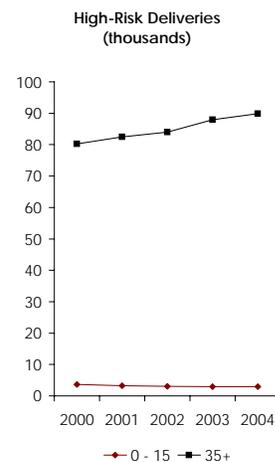




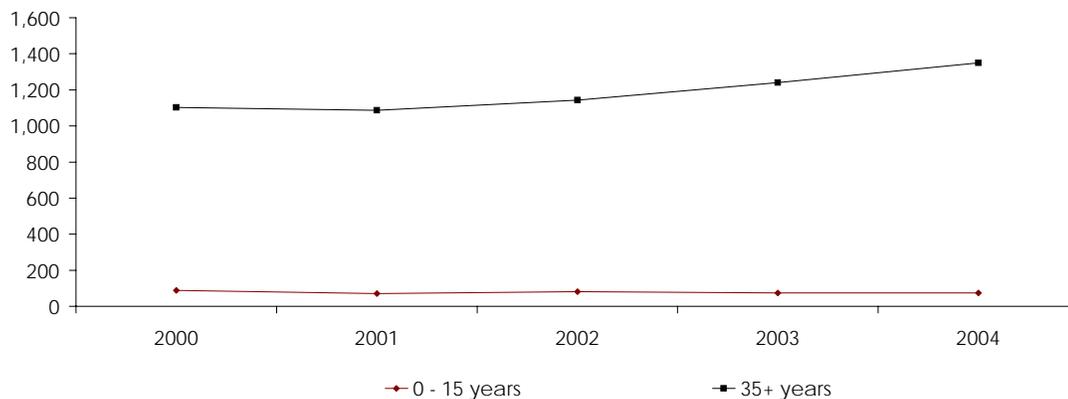
Year	0 - 15		16 - 34		35+	
	#	%	#	%	#	%
2000	88	0.9%	8,184	87.3%	1,103	11.8%
2001	70	0.7%	8,360	87.8%	1,087	11.4%
2002	81	0.8%	8,731	87.7%	1,143	11.5%
2003	74	0.7%	8,956	87.2%	1,240	12.1%
2004	74	0.7%	9,299	86.7%	1,350	12.6%



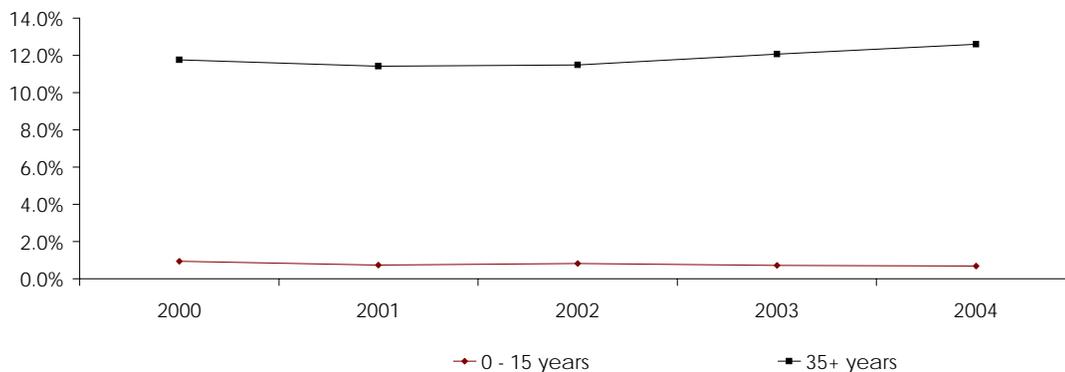
California



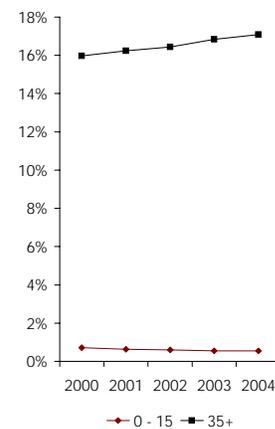
High-Risk Deliveries



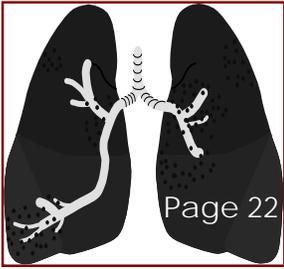
High-Risk Deliveries, % of All Deliveries



High-Risk Deliveries Percent



SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



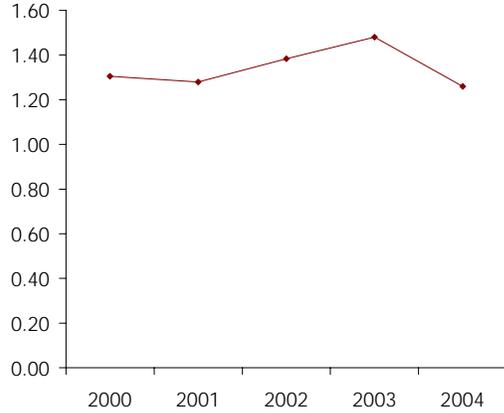
San Joaquin County

Specific Hospitalization Trends

ASTHMA*

County Trends

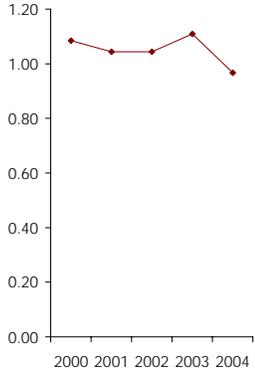
Asthma Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop.	Statewide Age-Adjusted Rate Per 1,000 Pop.
2000	751	1.31	1.08
2001	753	1.28	1.04
2002	824	1.38	1.04
2003	910	1.48	1.11
2004	793	1.26	0.97

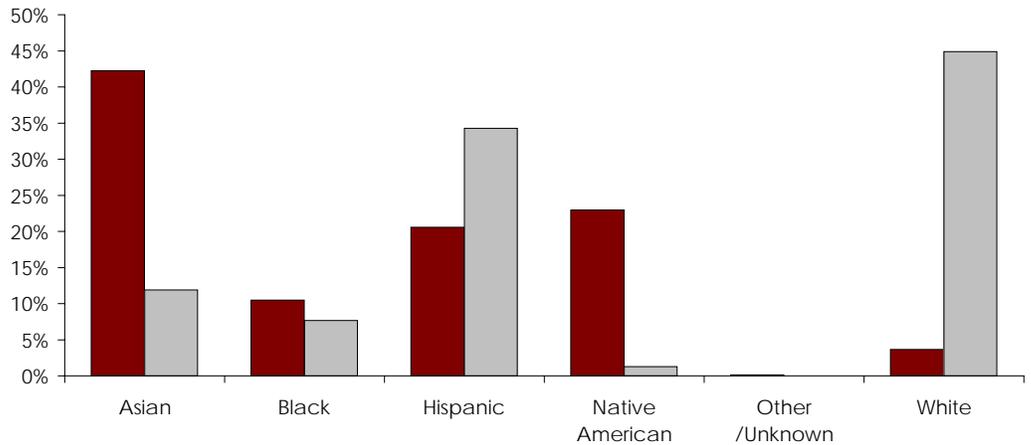
California

Asthma Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

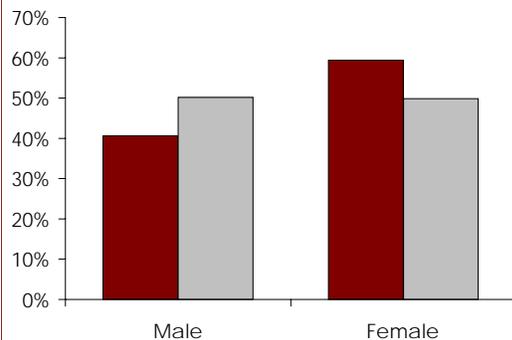
Race/Ethnicity



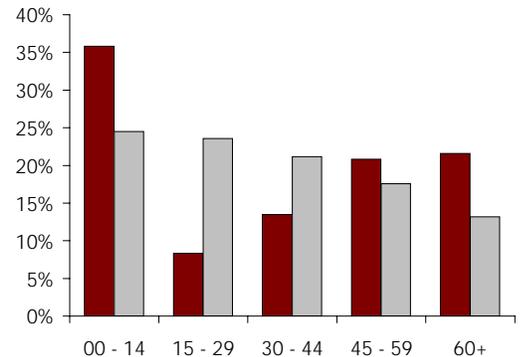
■ % of Asthma Patients

■ % of County Residents

Gender

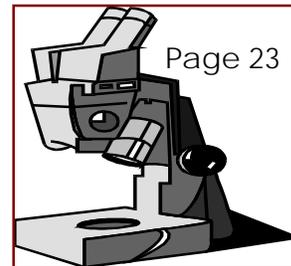


Age



*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

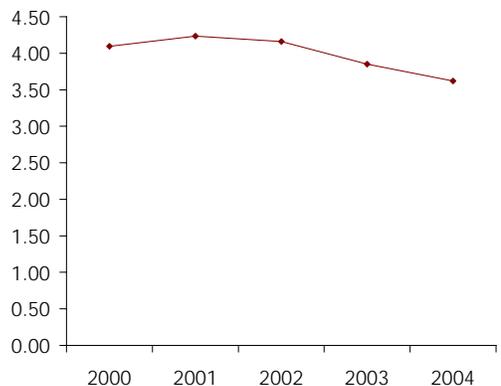


Specific Hospitalization Trends

CANCER*

County Trends

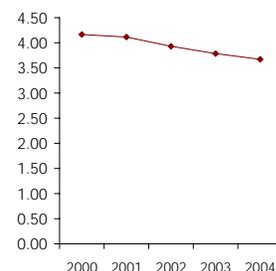
Cancer Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County	County	Statewide
	Hospitalizations	Age-Adjusted Rate Per 1,000 Pop	Age-Adjusted Rate Per 1,000 Pop
2000	2,034	4.10	4.17
2001	2,153	4.23	4.11
2002	2,168	4.16	3.93
2003	2,061	3.85	3.78
2004	1,996	3.62	3.67

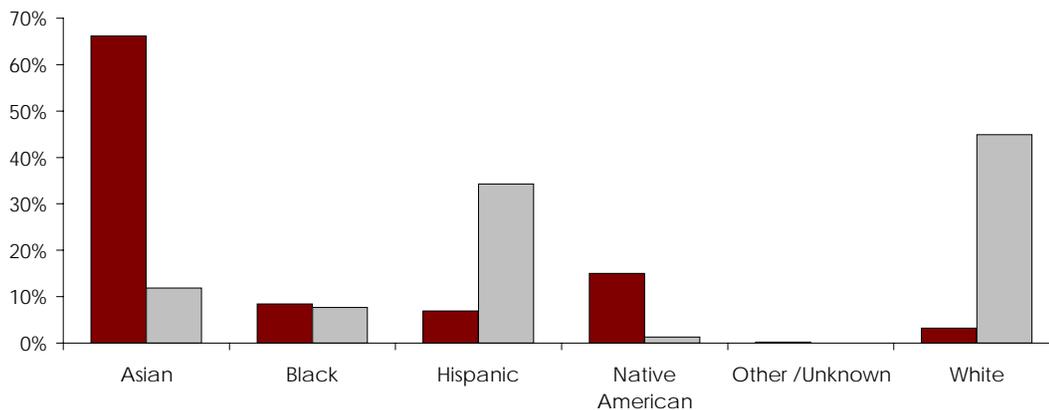
California

Cancer Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

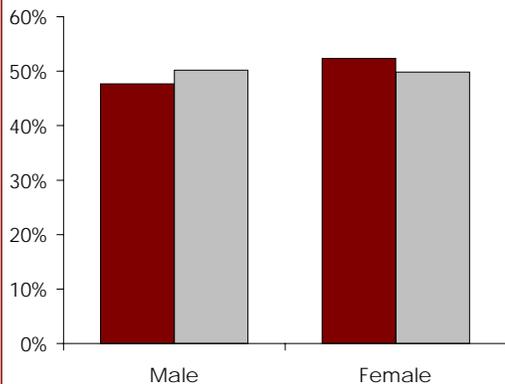
Race/Ethnicity



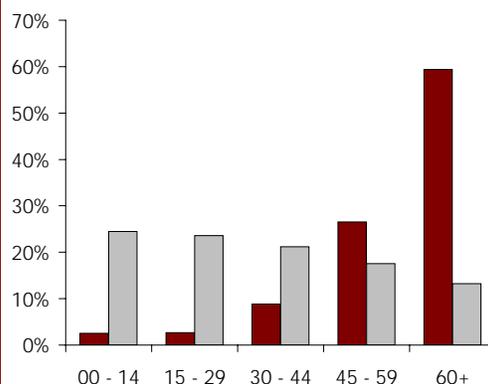
■ % of Cancer Patients

■ % of County Residents

Gender



Age



*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

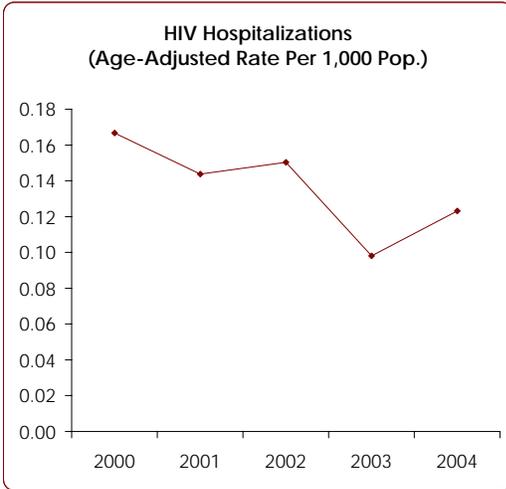


San Joaquin County

Specific Hospitalization Trends

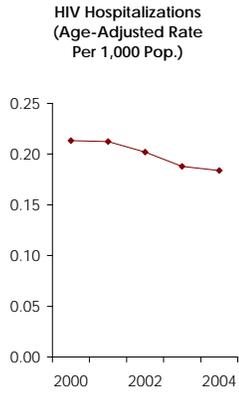
HIV*

County Trends

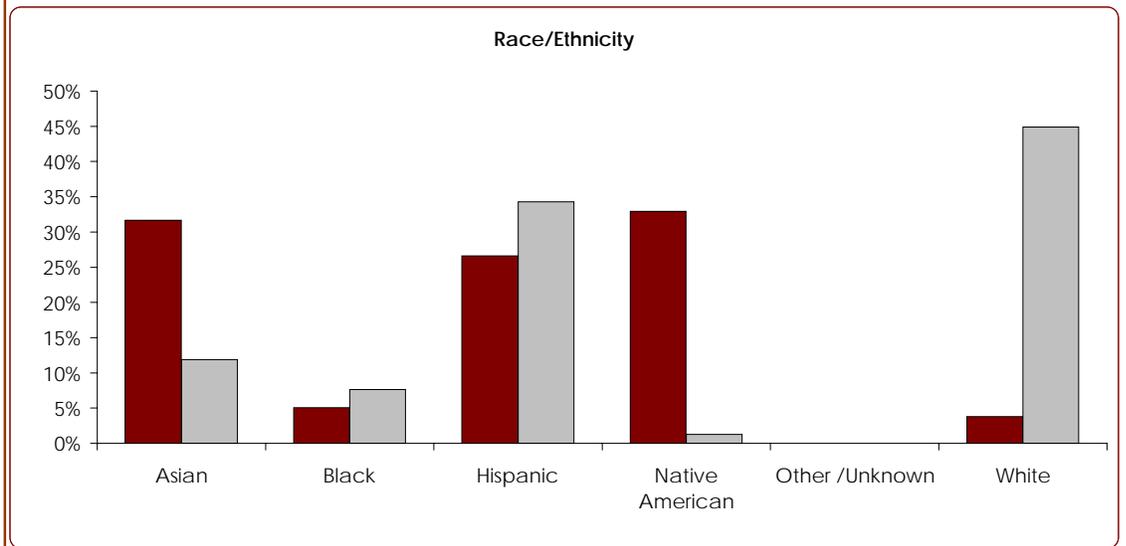


	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	90	0.17	0.21
2001	84	0.14	0.21
2002	90	0.15	0.20
2003	60	0.10	0.19
2004	79	0.12	0.18

California

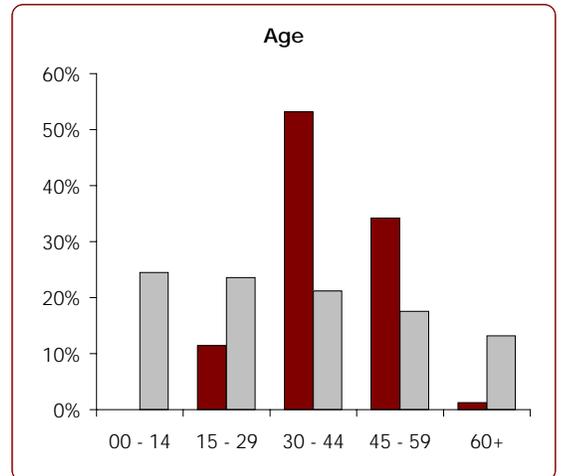
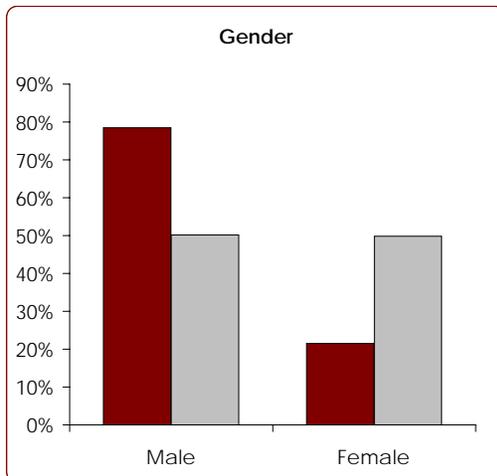


Patients 2004



■ % of HIV Patients

■ % of County Residents



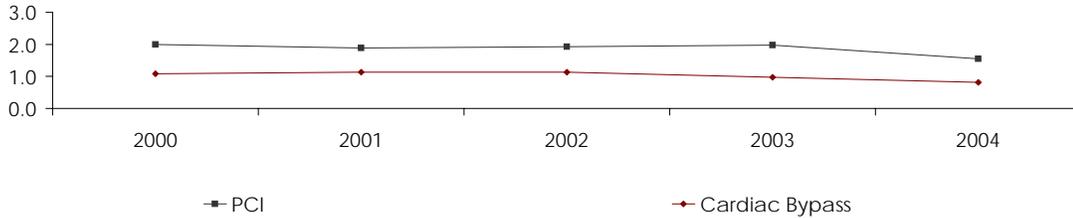
*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

SELECTED CARDIAC PROCEDURES*

County Trends

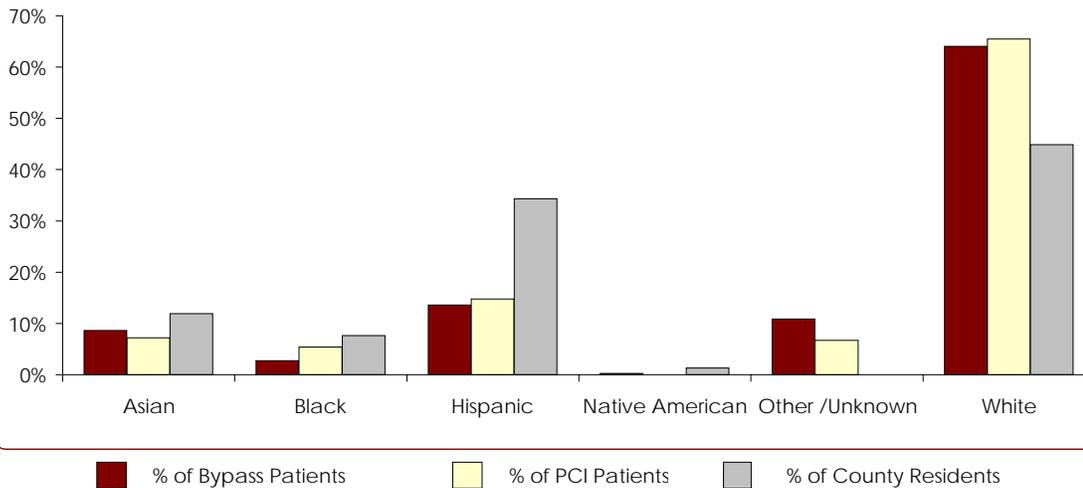
Percutaneous Coronary Intervention (PCI)
& Cardiac Bypass Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



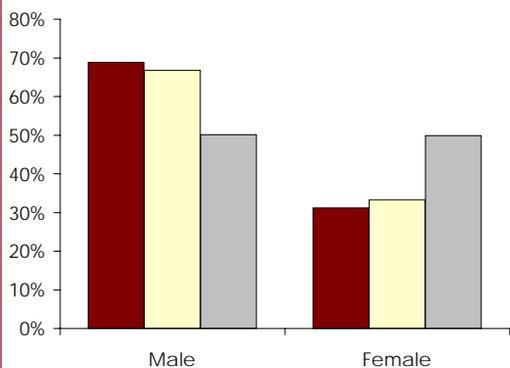
	County PCI Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop	County Cardiac Bypass Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	984	2.00	1.54	533	1.09	0.91
2001	953	1.89	1.59	570	1.13	0.81
2002	999	1.93	1.57	581	1.13	0.73
2003	1,057	1.98	1.50	515	0.97	0.62
2004	848	1.55	1.62	442	0.81	0.55

Patients 2004

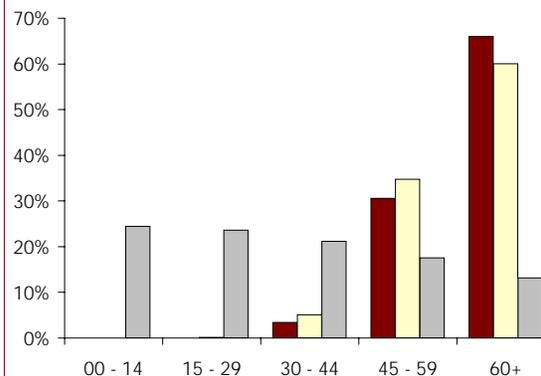
Race/Ethnicity



Gender

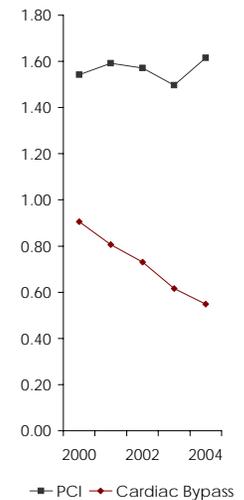


Age



California

Percutaneous Coronary Intervention (PCI) & Cardiac Bypass Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



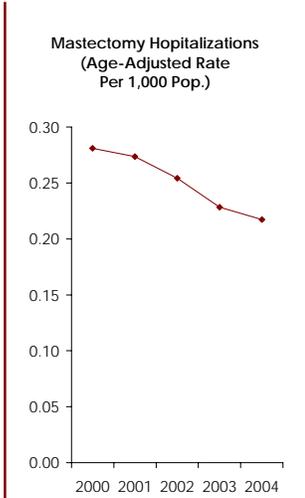
*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



California

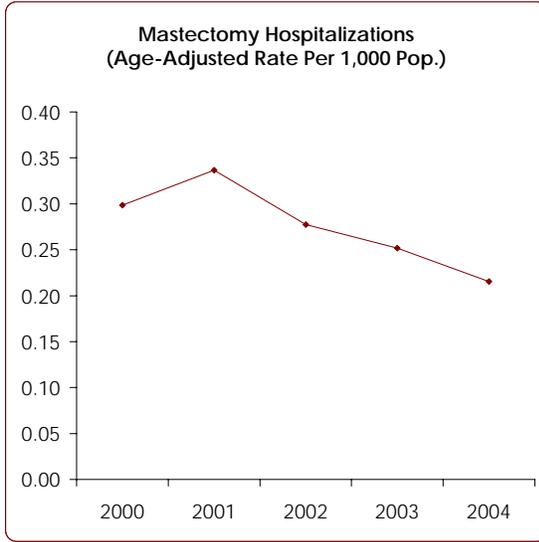


San Joaquin County

Specific Hospitalization Trends

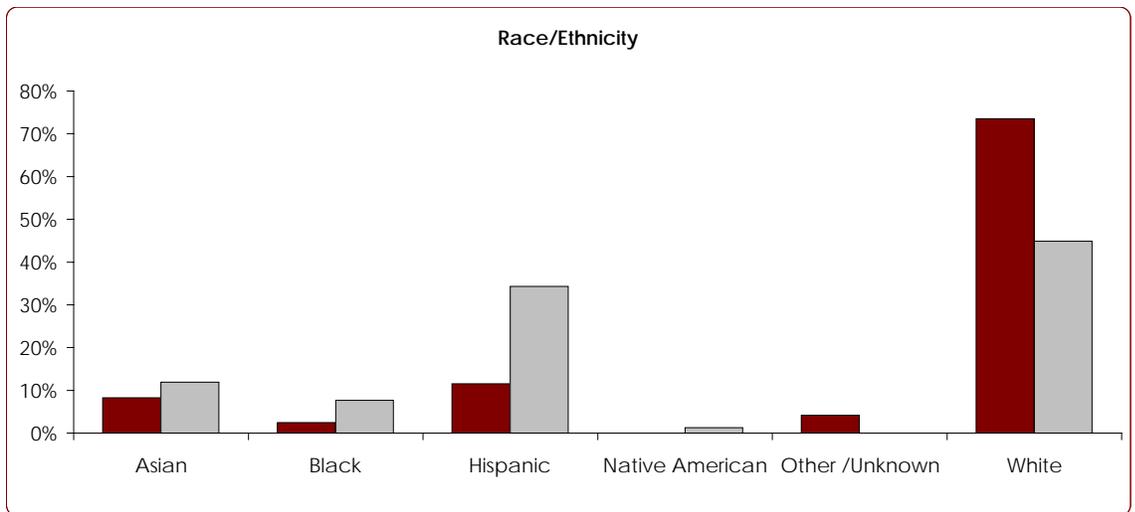
MASTECTOMY*

County Trends

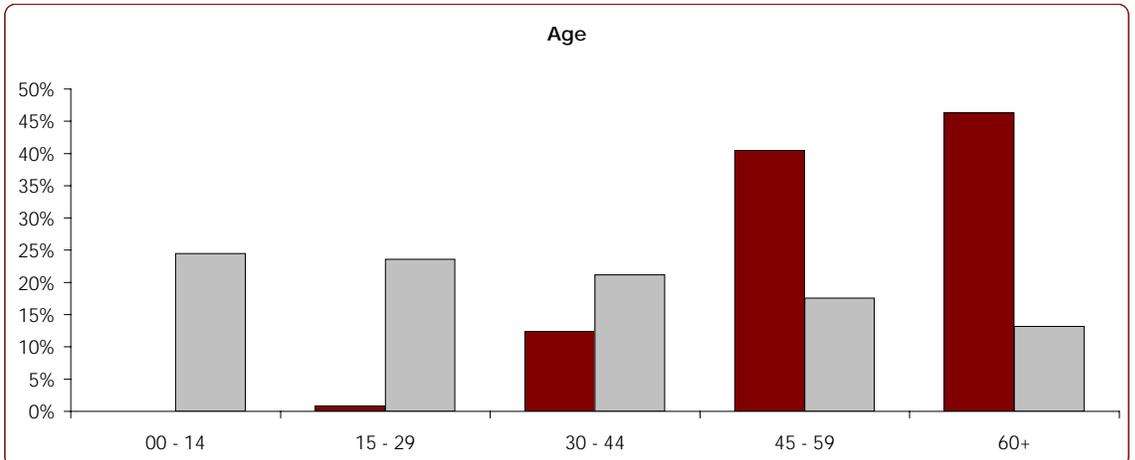


	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	148	0.30	0.28
2001	173	0.34	0.27
2002	146	0.28	0.25
2003	138	0.25	0.23
2004	121	0.22	0.22

Patients 2004



■ % of Mastectomy Patients ■ % of County Residents

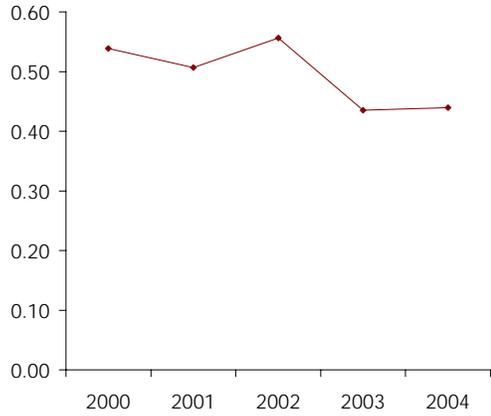


*Based on Principal Procedure
 SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)
 Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

PROSTATECTOMY*

County Trends

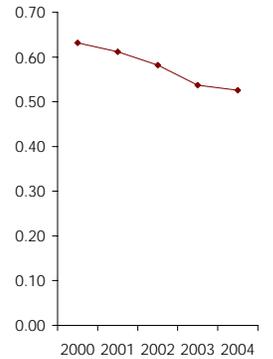
Prostatectomy Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Year	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	261	0.54	0.63
2001	251	0.51	0.61
2002	282	0.56	0.58
2003	224	0.44	0.54
2004	235	0.44	0.53

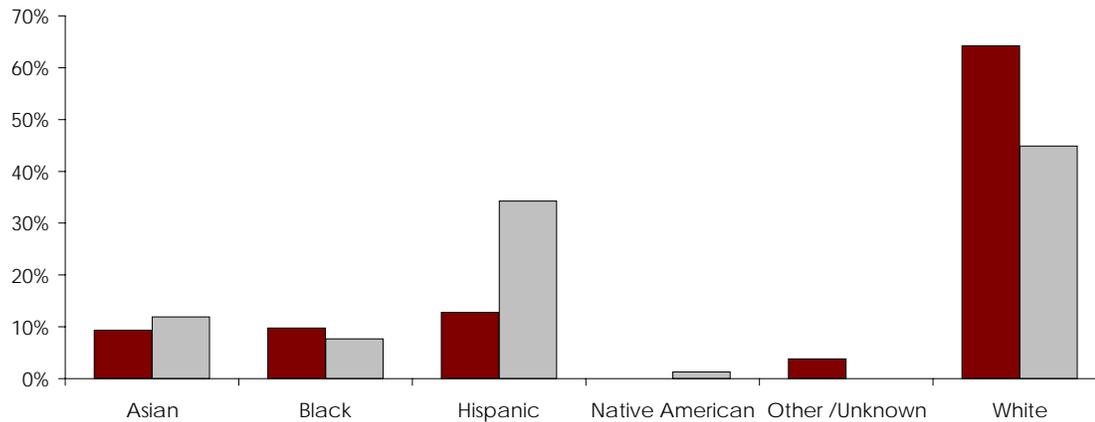
California

Prostatectomy Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

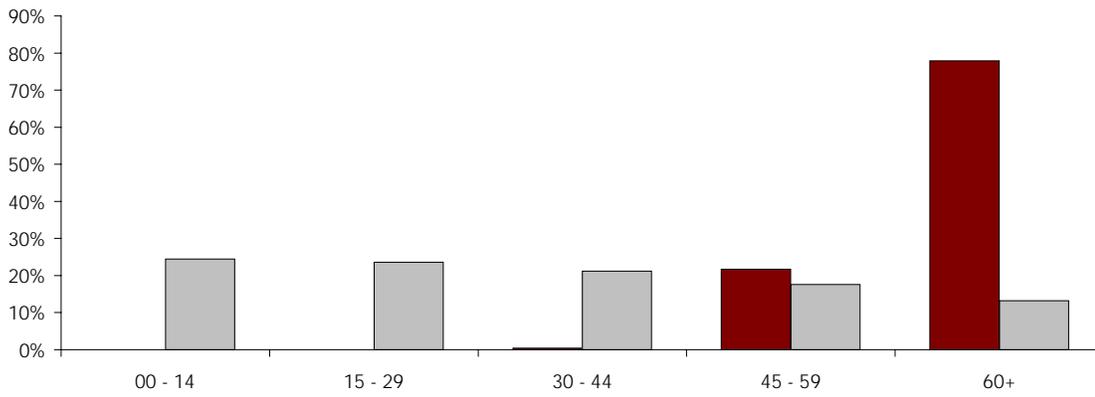
Race/Ethnicity



■ % of Prostatectomy Patients

■ % of County Residents

Age



*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HOQAD/PatientLevel/Index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)





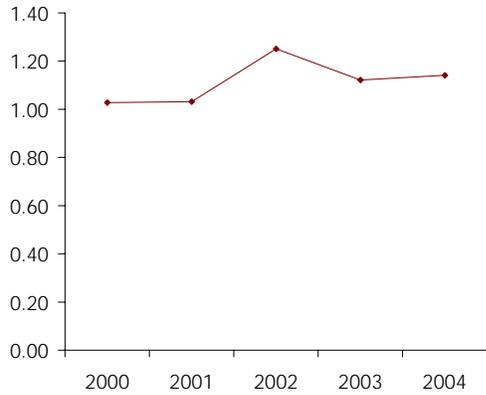
San Joaquin County

Specific Hospitalization Trends

AUTO INJURY*

County Trends

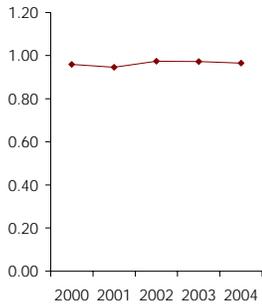
Auto Injury Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop.	Statewide Age-Adjusted Rate Per 1,000 Pop.
2000	573	1.03	0.96
2001	597	1.03	0.95
2002	743	1.25	0.97
2003	690	1.12	0.97
2004	724	1.14	0.97

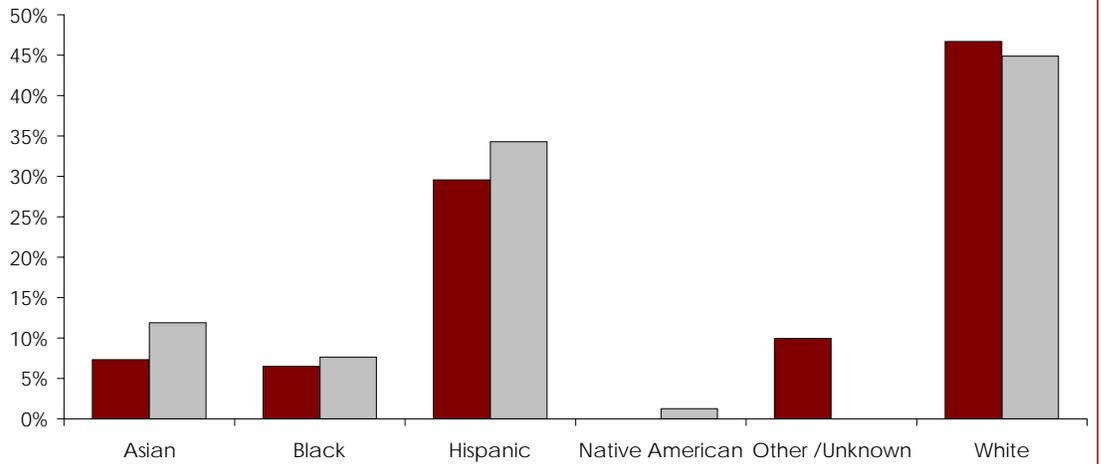
California

Auto Injury Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

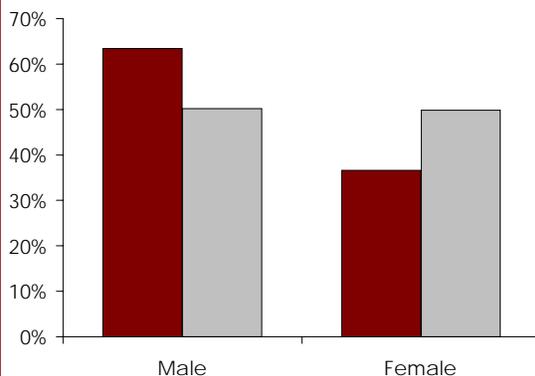
Race/Ethnicity



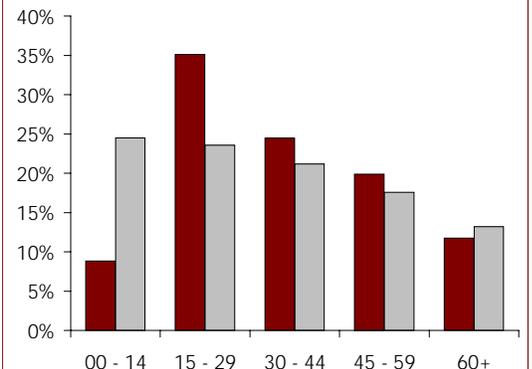
■ % of Auto Injury Patients

■ % of County Residents

Gender



Age



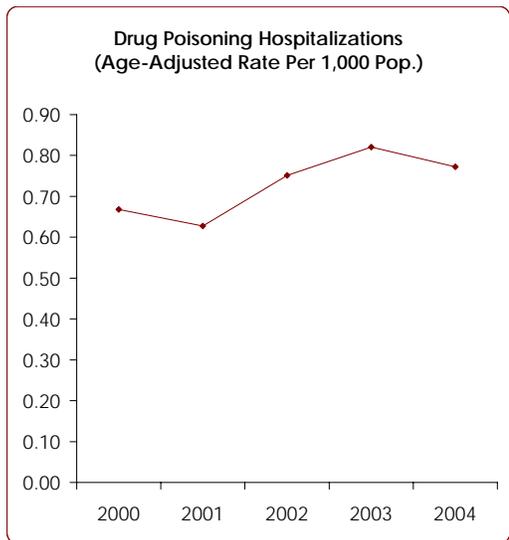
*Based on first event causing hospitalization

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

DRUG POISONING*

County Trends

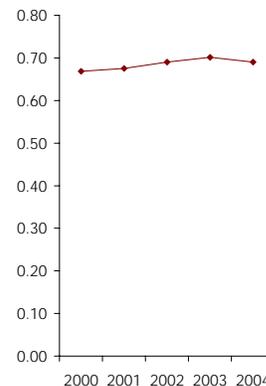


County	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	362	0.67	0.67
2001	359	0.63	0.68
2002	434	0.75	0.69
2003	496	0.82	0.70
2004	482	0.77	0.69



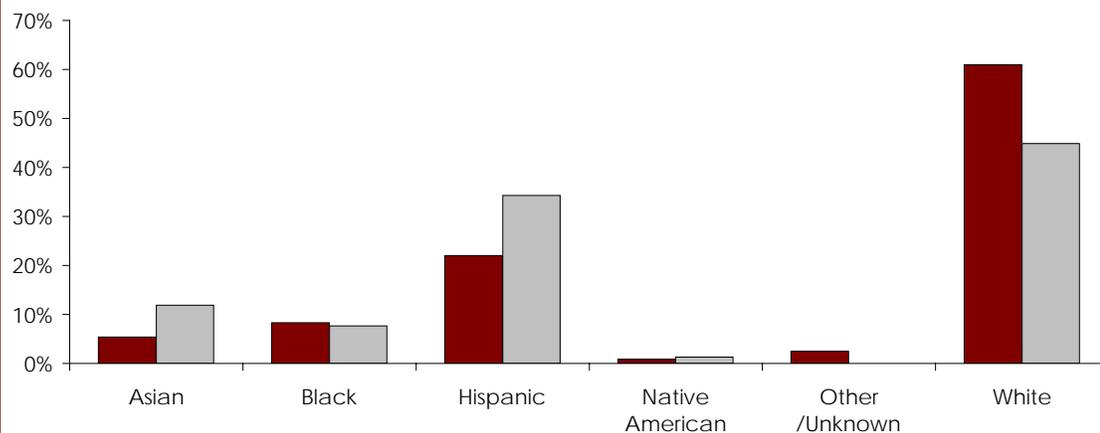
California

Drug Poisoning Hospitalizations (Age-Adjusted Rate Per 1,000 Pop.)



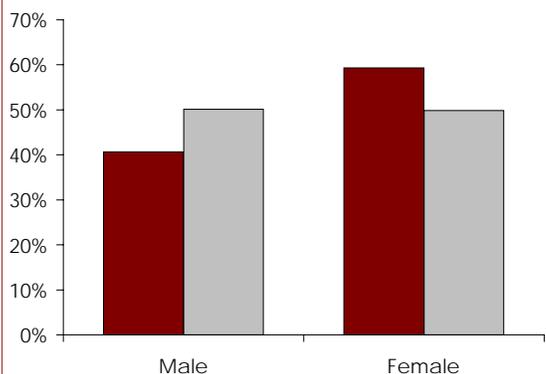
Patients 2004

Race/Ethnicity

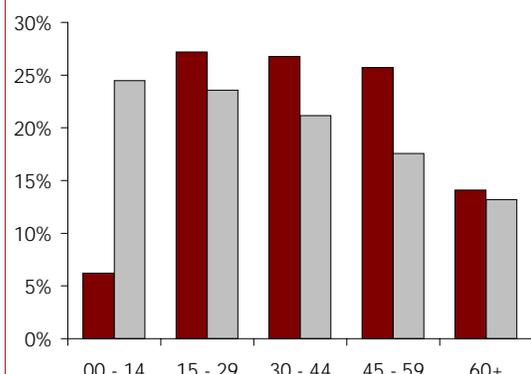


■ % of Drug Poisoning Patients ■ % of County Residents

Gender



Age



*Based on first event causing hospitalization

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



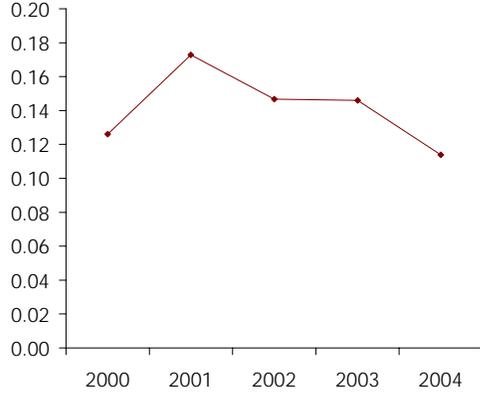
San Joaquin County

Specific Hospitalization Trends

GUNSHOT INJURIES*

County Trends

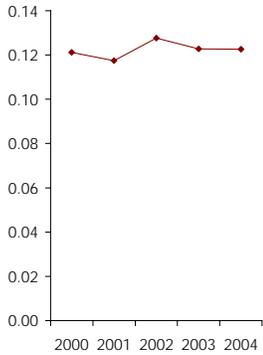
Gunshot Injury Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop.	Statewide Age-Adjusted Rate Per 1,000 Pop.
2000	72	0.13	0.12
2001	103	0.17	0.12
2002	89	0.15	0.13
2003	92	0.15	0.12
2004	74	0.11	0.12

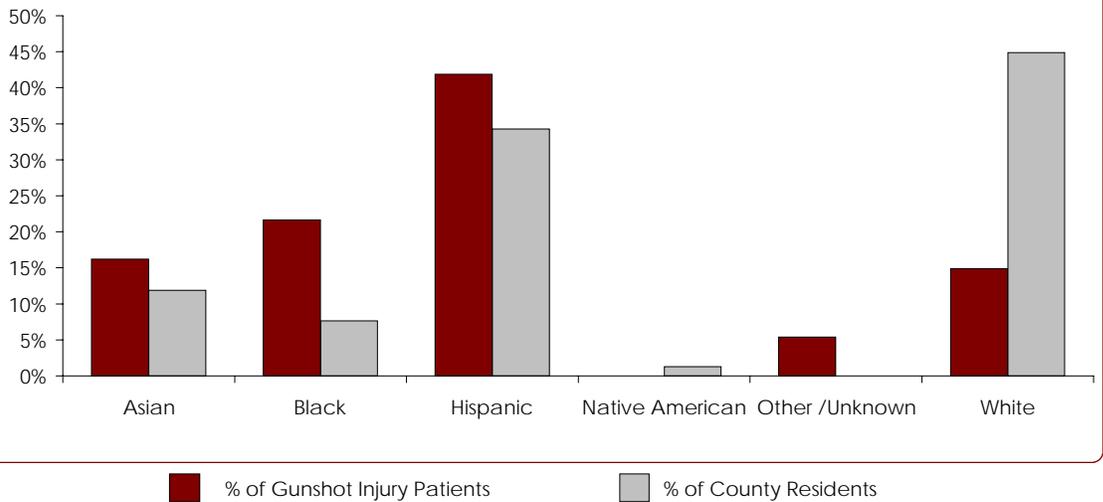
California

Gunshot Injuries
(Age-Adjusted Rate Per 1,000 Pop.)

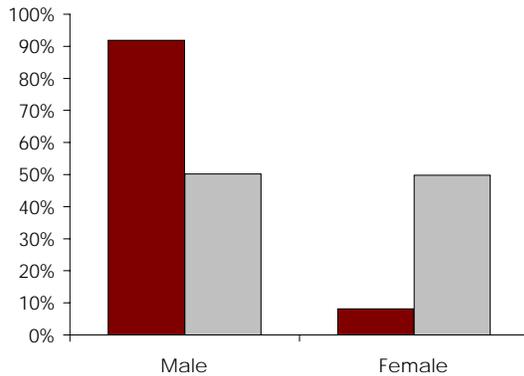


Patients 2004

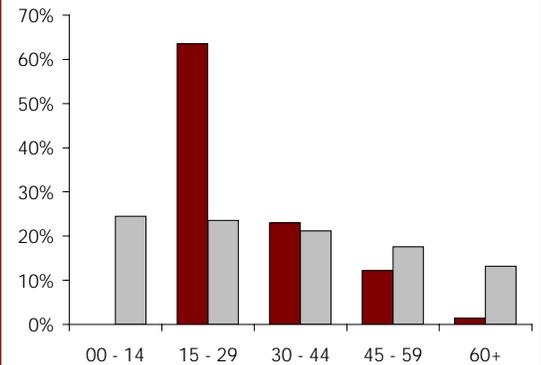
Race/Ethnicity



Gender



Age



*Based on first event causing hospitalization
SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



I N D I V I D U A L H O S P I T A L

FINANCIAL & UTILIZATION REPORTS

Ownership
Type of Hospital
Type of Care
Available Beds/Occupancy Rate
Average Length of Stay/Discharges/Outpatient Visits
Emergency Department Utilization
Income Statement
Income Statement Per Adjusted Patient Day

Financial & Utilization Information 2004

Facility Name	DAMERON HOSPITAL	DOCTORS HOSPITAL OF MANTECA	KAISER FOUNDATION HOSPITAL - MANTECA	
Ownership	NON-PROFIT	INVESTOR		---
Type of Hospital	COMPARABLE	COMPARABLE		---
Type of Care	GENERAL ACUTE	GENERAL ACUTE		---
Teaching/Rural	N/A	N/A		---
Available Beds	188	73		---
Occupancy Rate	79.1%	55.6%		---
Patient Days	54,400	14,846		---
Average Length of Stay	4.1	3.9		---
Total Discharges	13,300	3,760		---
Outpatient Visits	69,558	65,343		---

Emergency Department

EMS Level	Basic	Basic	Basic
EMS Stations	13	11	10
Total EMS Visits	31,649	18,346	2,152
Non-Emergency EMS Visits	8,416	3,109	-
Non-Urgent EMS Visits	82	3,117	-
Urgent EMS Visits	6,103	7,593	1,076
Moderate EMS Visits	13,945	3,380	819
Severe EMS Visits	9,258	2,118	233
Critical EMS Visits	2,261	2,138	24
% of Visits Resulting in Admit	18.0%	9.6%	5.2%
Registered-Left w/o Treatment	1,282	275	12

Income Statement

Gross Patient Revenue	\$564,468,987	\$482,191,802	---
-Deductions from Revenue	\$443,490,235	\$428,733,927	---
+Capitation Premium Revenue	\$0	\$0	---
Net Patient Revenue	\$120,978,752	\$53,457,875	---
+Other Operating Revenue	\$1,464,370	\$193,874	---
Total Operating Revenue	\$122,443,122	\$53,651,749	---
-Operating Expense	\$120,192,518	\$47,667,681	---
Net from Operations	\$2,250,604	\$5,984,068	---
+Non-Operating Revenue	\$5,233,531	\$244,884	---
-Non-Operating Expense	\$2,764,857	\$259,704	---
-Income Taxes	\$0	\$0	---
-Extraordinary Items	\$0	\$0	---
Net Income	\$4,719,278	\$5,969,248	---

Per Adjusted Day

Gross Patient Revenue	\$8,402	\$18,837	---
-Deductions from Revenue	\$6,602	\$16,749	---
+Capitation Premium Revenue	\$0	\$0	---
Net Patient Revenue	\$1,801	\$2,088	---
+Other Operating Revenue	\$22	\$8	---
Total Operating Revenue	\$1,823	\$2,096	---
-Operating Expense	\$1,789	\$1,862	---
Net from Operations	\$34	\$234	---
+Non-Operating Revenue	\$78	\$10	---
-Non-Operating Expense	\$41	\$10	---
-Income Taxes	\$0	\$0	---
-Extraordinary Items	\$0	\$0	---
Net Income	\$70	\$233	---

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

The financial data on this page reflect disproportionate share payments transferred to a related public entity.

Note that columns may not add to subtotals due to rounding.

Financial & Utilization Information

LODI MEMORIAL HOSPITAL	SAN JOAQUIN COUNTY MENTAL HEALTH - PHF	SAN JOAQUIN GENERAL HOSPITAL	Facility Name
NON-PROFIT	CITY / COUNTY	CITY / COUNTY	Ownership
COMPARABLE	PHF	COMPARABLE	Type of Hospital
GENERAL ACUTE	PSYCHIATRIC	GENERAL ACUTE	Type of Care
N/A	N/A	N/A	Teaching/Rural
172	40	196	Available Beds
68.8%	93.0%	66.5%	Occupancy Rate
43,300	13,609	47,688	Patient Days
5.7	9.3	5.1	Average Length of Stay
7,597	1,457	9,350	Total Discharges
209,979	0	264,289	Outpatient Visits

			Emergency Department:
Basic	---	Basic	EMS Level
16	-	19	EMS Stations
19,077	-	42,107	Total EMS Visits
-	-	21,073	Non-Emergency EMS Visits
68	-	16,497	Non-Urgent EMS Visits
3,638	-	10,012	Urgent EMS Visits
4,535	-	8,639	Moderate EMS Visits
7,243	-	4,169	Severe EMS Visits
3,593	-	2,790	Critical EMS Visits
22.0%	0.0%	10.6%	% of Visits Resulting in Admit
578	-	6,974	Registered-Left w/o Treatment

			Income Statement
\$529,393,630	\$5,753,569	\$260,661,253	Gross Patient Revenue
\$435,496,244	\$0	\$127,177,984	-Deductions from Revenue
\$983,644	\$0	\$7,237,164	+Capitation Premium Revenue
\$94,881,030	\$5,753,569	\$140,720,433	Net Patient Revenue
\$740,903	\$0	\$7,157,292	+Other Operating Revenue
\$95,621,933	\$5,753,569	\$147,877,725	Total Operating Revenue
\$87,603,213	\$5,753,569	\$155,811,894	-Operating Expense
\$8,018,720	\$0	-\$7,934,169	Net from Operations
\$1,950,288	\$0	\$14,131,805	+Non-Operating Revenue
\$391,704	\$0	\$4,623,517	-Non-Operating Expense
\$0	\$0	\$0	-Income Taxes
\$0	\$0	\$0	-Extraordinary Items
\$9,577,304	\$0	\$1,574,119	Net Income

			Per Adjusted Day
\$8,841	\$0	\$3,804	Gross Patient Revenue
\$7,273	\$0	\$1,856	-Deductions from Revenue
\$16	\$0	\$106	+Capitation Premium Revenue
\$1,585	\$0	\$2,054	Net Patient Revenue
\$12	\$0	\$104	+Other Operating Revenue
\$1,597	\$0	\$2,158	Total Operating Revenue
\$1,463	\$0	\$2,274	-Operating Expense
\$134	\$0	-\$116	Net from Operations
\$33	\$0	\$206	+Non-Operating Revenue
\$7	\$0	\$67	-Non-Operating Expense
\$0	\$0	\$0	-Income Taxes
\$0	\$0	\$0	-Extraordinary Items
\$160	\$0	\$23	Net Income

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

The financial data on this page reflect disproportionate share payments transferred to a related public entity.

Note that columns may not add to subtotals due to rounding.

Financial & Utilization Information

Facility Name	ST. DOMINIC'S HOSPITAL	ST. JOSEPH'S BEHAVIORAL HEALTH CENTER	ST. JOSEPH'S MEDICAL CENTER OF STOCKTON
Ownership	NON-PROFIT	NON-PROFIT	NON-PROFIT
Type of Hospital	COMPARABLE	COMPARABLE	COMPARABLE
Type of Care	GENERAL ACUTE	PSYCHIATRIC	GENERAL ACUTE
Teaching/Rural	N/A	N/A	N/A
Available Beds	77	35	294
Occupancy Rate	70.6%	92.5%	76.5%
Patient Days	19,907	11,852	82,320
Average Length of Stay	10.8	7.6	4.8
Total Discharges	1,836	1,564	17,319
Outpatient Visits	41,639	4,416	336,773

Emergency Department			
EMS Level	---	---	Basic
EMS Stations	---	-	24
Total EMS Visits	---	-	41,863
Non-Emergency EMS Visits	---	-	-
Non-Urgent EMS Visits	---	-	10,593
Urgent EMS Visits	---	-	12,281
Moderate EMS Visits	---	-	11,345
Severe EMS Visits	---	-	6,041
Critical EMS Visits	---	-	1,603
% of Visits Resulting in Admit	---	0.0%	21.3%
Registered-Left w/o Treatment	---	-	2,985

Income Statement			
Gross Patient Revenue	\$148,914,206	\$22,467,531	\$930,777,543
-Deductions from Revenue	\$118,733,271	\$14,565,560	\$713,535,382
+Capitation Premium Revenue	\$0	\$0	\$871,312
Net Patient Revenue	\$30,180,935	\$7,901,971	\$218,113,473
+Other Operating Revenue	\$130,364	\$5,413	\$5,948,494
Total Operating Revenue	\$30,311,299	\$7,907,384	\$224,061,967
-Operating Expense	\$34,717,879	\$7,297,815	\$220,179,551
Net from Operations	-\$4,406,580	\$609,569	\$3,882,416
+Non-Operating Revenue	\$281,326	\$8,546	\$3,677,338
-Non-Operating Expense	\$1,448,379	\$0	\$569,190
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	-\$5,573,633	\$618,115	\$6,990,564

Per Adjusted Day			
Gross Patient Revenue	\$5,192	\$1,625	\$8,174
-Deductions from Revenue	\$4,139	\$1,053	\$6,266
+Capitation Premium Revenue	\$0	\$0	\$8
Net Patient Revenue	\$1,052	\$572	\$1,915
+Other Operating Revenue	\$5	\$0	\$52
Total Operating Revenue	\$1,057	\$572	\$1,968
-Operating Expense	\$1,210	\$528	\$1,934
Net from Operations	-\$154	\$44	\$34
+Non-Operating Revenue	\$10	\$1	\$32
-Non-Operating Expense	\$50	\$0	\$5
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	-\$194	\$45	\$61

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.
 The financial data on this page reflect disproportionate share payments transferred to a related public entity.
 Note that columns may not add to subtotals due to rounding.

Financial & Utilization Information



SUTTER TRACY COMMUNITY HOSPITAL		Facility Name
NON-PROFIT		Ownership
COMPARABLE		Type of Hospital
GENERAL ACUTE		Type of Care
N/A		Teaching/Rural
79		Available Beds
54.0%		Occupancy Rate
15,625		Patient Days
3.3		Average Length of Stay
4,783		Total Discharges
77,533		Outpatient Visits

	Emergency Department
Basic	EMS Level
9	EMS Stations
24,412	Total EMS Visits
13	Non-Emergency EMS Visits
2,218	Non-Urgent EMS Visits
12,762	Urgent EMS Visits
5,615	Moderate EMS Visits
2,822	Severe EMS Visits
995	Critical EMS Visits
6.9%	% of Visits Resulting in Admit
494	Registered-Left w/o Treatment

	Income Statement
\$210,896,436	Gross Patient Revenue
\$140,122,146	-Deductions from Revenue
\$0	+Capitation Premium Revenue
\$70,774,290	Net Patient Revenue
\$846,060	+Other Operating Revenue
\$71,620,350	Total Operating Revenue
\$60,275,163	-Operating Expense
\$11,345,187	Net from Operations
\$1,599,903	+Non-Operating Revenue
\$846,171	-Non-Operating Expense
\$0	-Income Taxes
\$0	-Extraordinary Items
\$12,098,919	Net Income

	Per Adjusted Day
\$7,273	Gross Patient Revenue
\$4,832	-Deductions from Revenue
\$0	+Capitation Premium Revenue
\$2,441	Net Patient Revenue
\$29	+Other Operating Revenue
\$2,470	Total Operating Revenue
\$2,079	-Operating Expense
\$391	Net from Operations
\$55	+Non-Operating Revenue
\$29	-Non-Operating Expense
\$0	-Income Taxes
\$0	-Extraordinary Items
\$417	Net Income

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.
 The financial data on this page reflect disproportionate share payments transferred to a related public entity.
 Note that columns may not add to subtotals due to rounding.