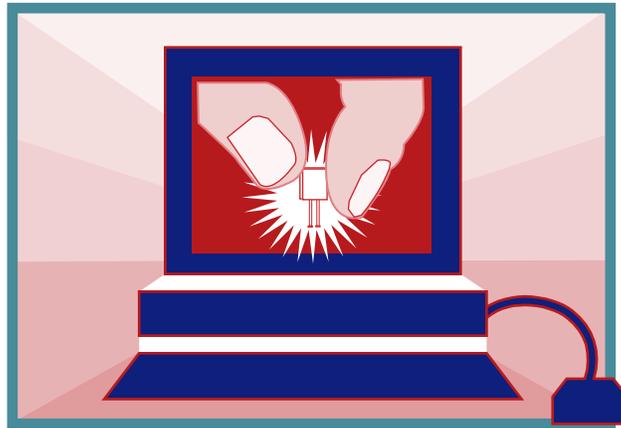


Santa Clara County



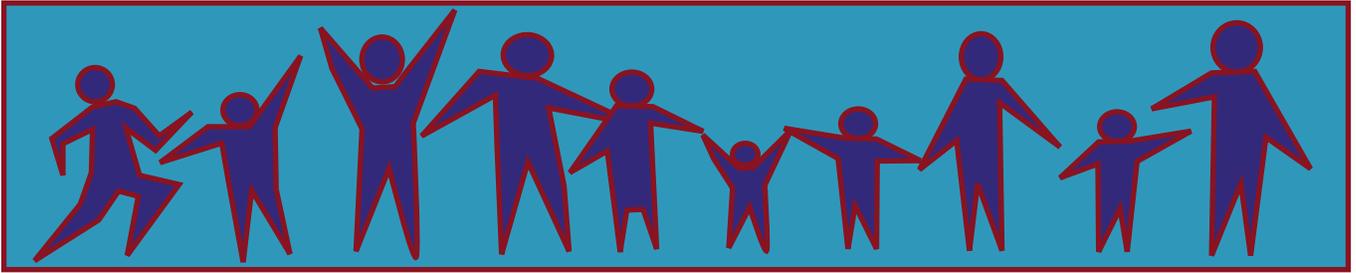
Healthcare Information

osbpd

Office of Statewide Health Planning & Development
"Equitable Healthcare Accessibility for California"

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DEMOGRAPHICS

Population

Trends

Age

Race/Ethnicity

Projection

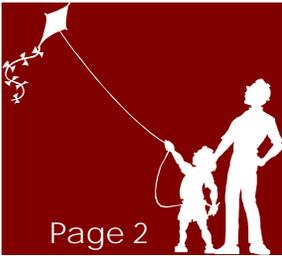
Education

Attainment

Employment

Major Employment Sectors

Unemployment

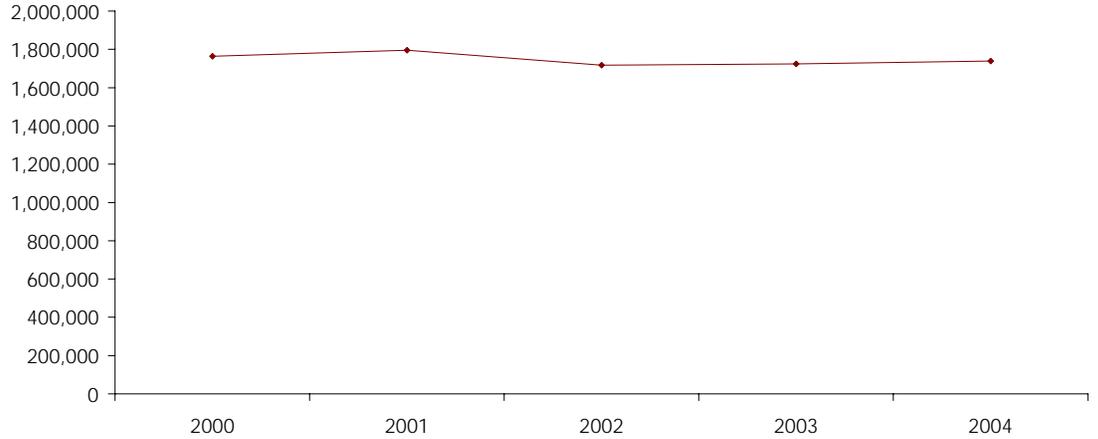


Santa Clara County

Demographics

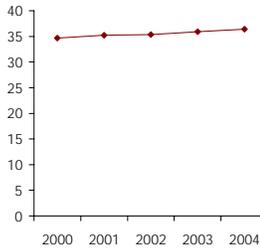
POPULATION

County Trends



California

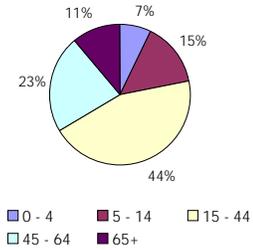
Population Trends (Millions)



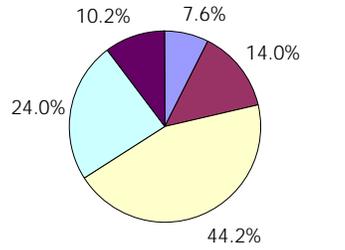
	2000	2001	2002	2003	2004
Births+	27,612	27,076	27,060	26,997	-
Deaths-	8,802	8,765	8,642	8,638	-
Emigration-/Immigration+	13,070	(96,384)	(11,658)	(2,798)	-
Total Change	31,880	(78,073)	6,760	15,561	-

*Death Records for 2004 were not available from California Department of Health Services at publication

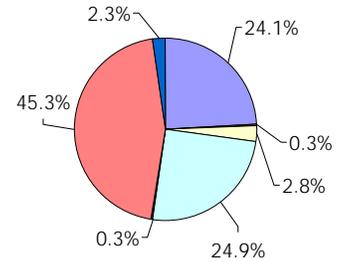
Age - 2004



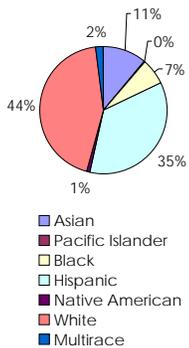
Age - 2004



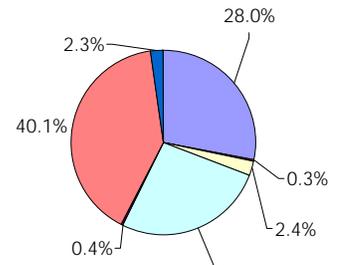
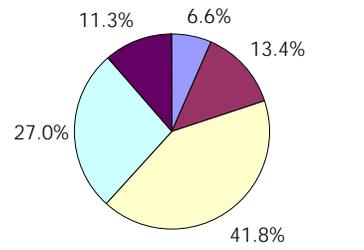
Race/Ethnicity - 2004



Race/Ethnicity - 2004



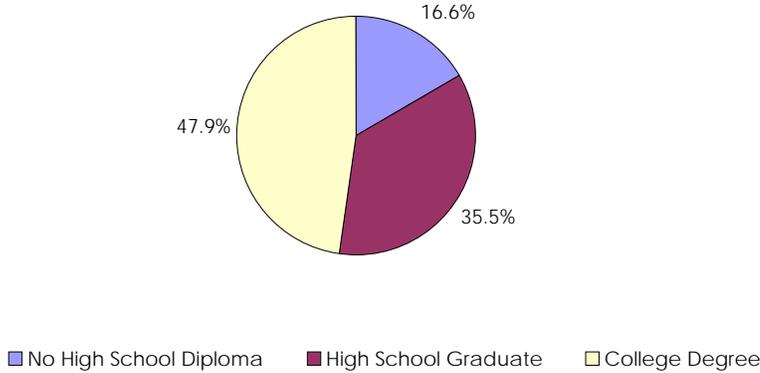
Projection - 2010



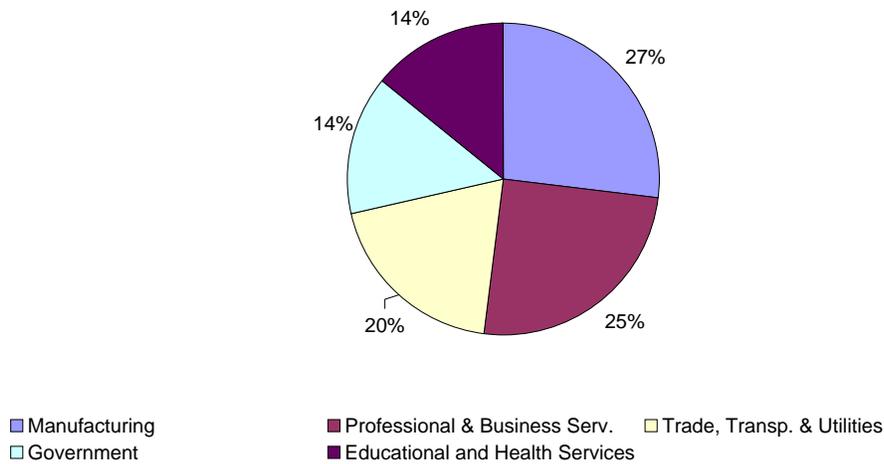


Education

Educational Attainment
(based on 2000 Census/Age 25 and above)

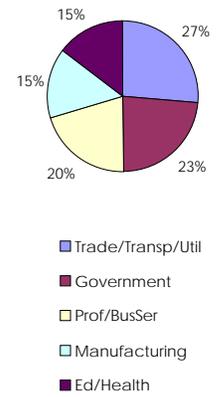


Top 5 Major Employment Sectors



California

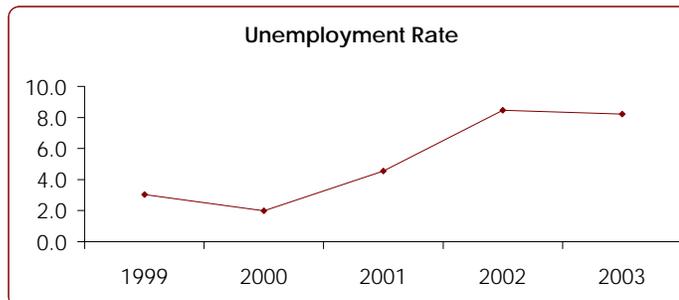
Top 5 Major Employment Sectors



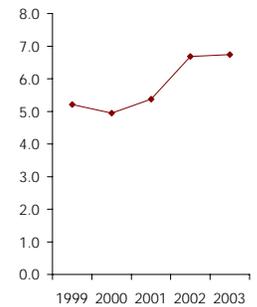
Unemployment

	Labor Force	Unemployment Rate
1999	956,100	3.0
2000	1,000,600	2.0
2001	997,900	4.6
2002	943,600	8.5
2003	895,100	8.2

NOTE: 2000 - 2004 Employment trend data is being revised by the California Employment Development Dept, Labor Market Information Division. This revised data was not yet available at publication.



Unemployment Rate





HEALTH CARE RESOURCES

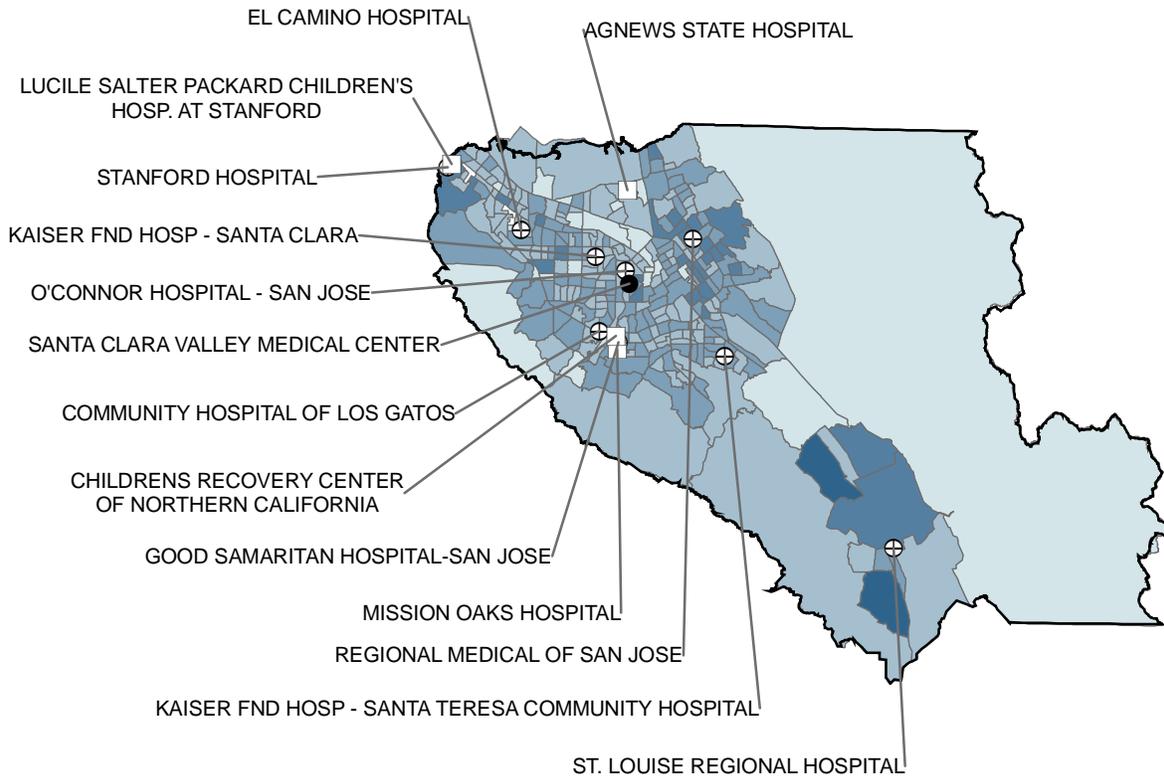
General Acute Care Hospitals

Long-term Care Facilities

Clinics

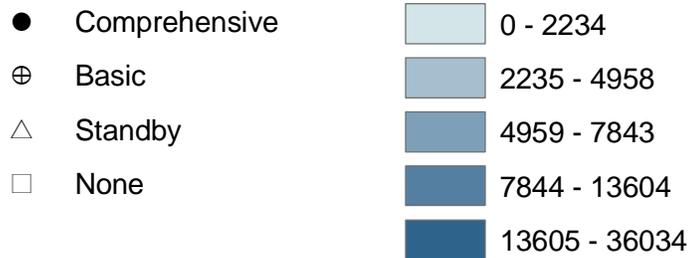
Home Health Agencies

Hospices



Santa Clara County

Hospital Sites/EMS Level Population



Map compiled by:
 California Office of Statewide Health Planning & Development (OSHPD)
 Healthcare Quality and Analysis
 Healthcare Information Resource Center
 2005

Date Source: 2000 U.S. Census/OSHPD Licensed Facility Data



Santa Clara County

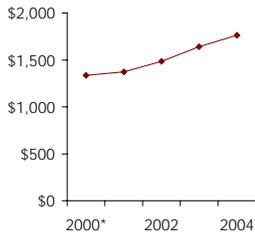
Healthcare Resources

ACUTE CARE HOSPITALS

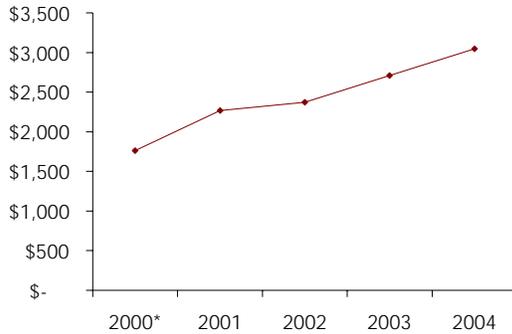
Net Patient Revenue

California

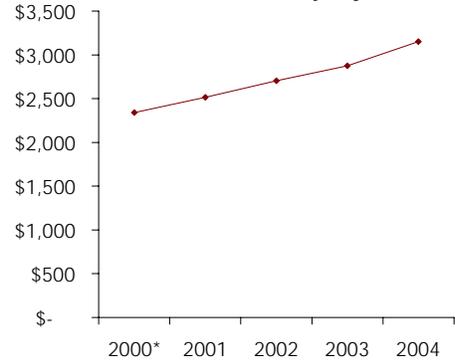
Net Patient Revenue per Adjusted Day



Net Patient Revenue (Millions)



Net Patient Revenue Per Adj Day

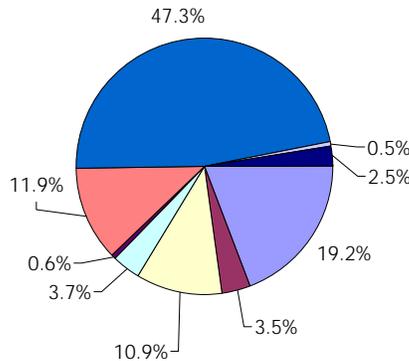
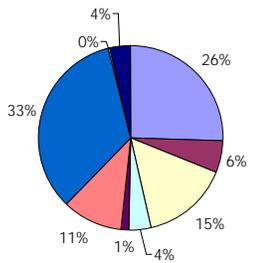


2000*	\$	1,761,867,649
2001	\$	2,268,206,228
2002	\$	2,370,652,110
2003	\$	2,707,846,735
2004	\$	3,045,254,547

2000*	\$	2,340
2001	\$	2,514
2002	\$	2,705
2003	\$	2,875
2004	\$	3,152

Net Patient Revenue by Payer - 2004

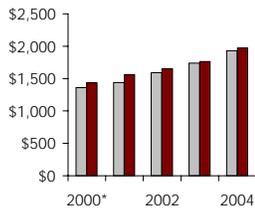
By Payer



- Medicare Traditional
- Medicare Managed Care
- Medi-Cal Traditional
- Medi-Cal Managed Care
- County Indigent Programs
- Other Third-Party Traditional
- Other Third-Party Managed Care
- Other Indigent
- Other Payers

- Medicare Traditional
- Medicare Managed Care
- Medi-Cal Traditional
- Medi-Cal Managed Care
- County Indigent Programs
- Other Third-Party Traditional
- Other Third-Party Managed Care
- Other Indigent
- Other Payers

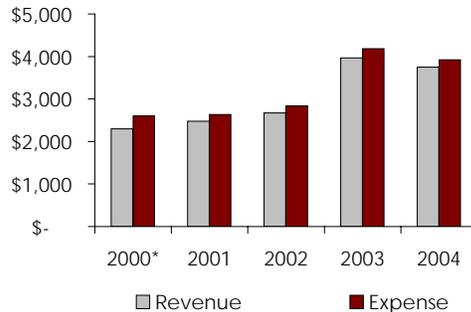
Net Inpatient Revenue/Expense per Day



■ Revenue ■ Expense

Net Patient Revenue/Expense*

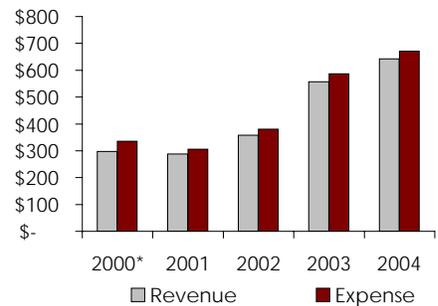
Net Inpatient Revenue/Expense per Day



Inpatient

Year	Revenue	Expense
2000*	\$ 2,298	\$ 2,599
2001	\$ 2,477	\$ 2,632
2002	\$ 2,670	\$ 2,840
2003	\$ 3,966	\$ 4,184
2004	\$ 3,753	\$ 3,923

Net Outpatient Revenue/Expense per Visit



Outpatient

Year	Revenue	Expense
2000*	\$ 297	\$ 335
2001	\$ 288	\$ 306
2002	\$ 358	\$ 381
2003	\$ 557	\$ 587
2004	\$ 642	\$ 671

NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.

*These data reflect disproportionate share payments transferred to a related public entity.

Graphs & tables exclude data from State, Kaiser, PHF, & other non-comparable hospitals.

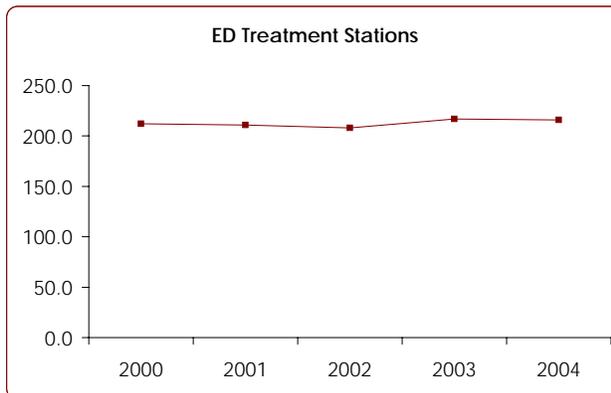
SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HOAD/Hospital/financial/hospAF.htm>)

ACUTE CARE HOSPITALS

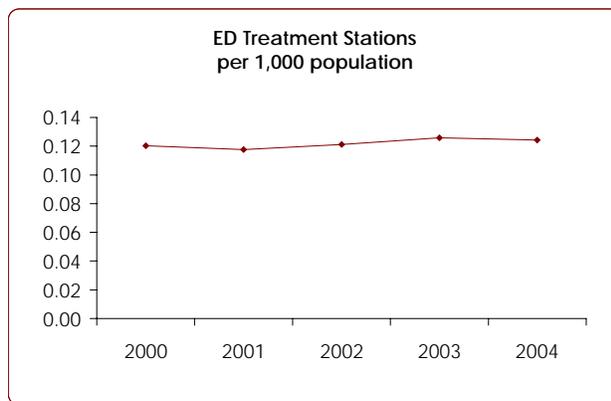
Emergency Room Services



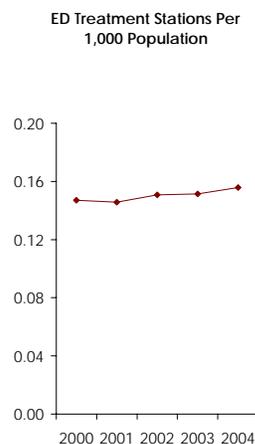
	ED Stations	Per 1,000 Pop.
2000	212	0.12
2001	211	0.12
2002	208	0.12
2003	217	0.13
2004	216	0.12



2004 Hospitals with Emergency Services by Type:	
Standby	0
Basic	10
Comprehensive	1
Trauma Center	3

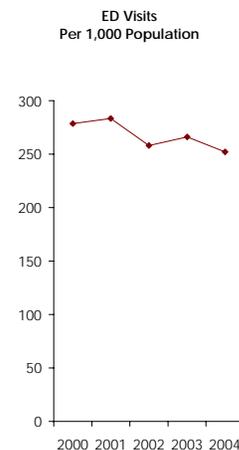
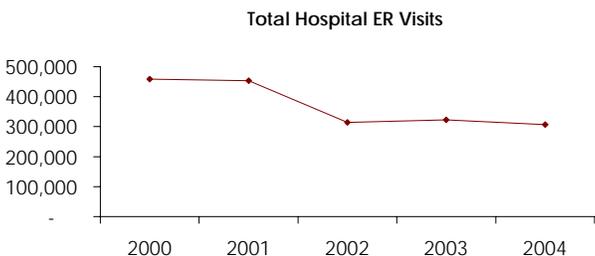
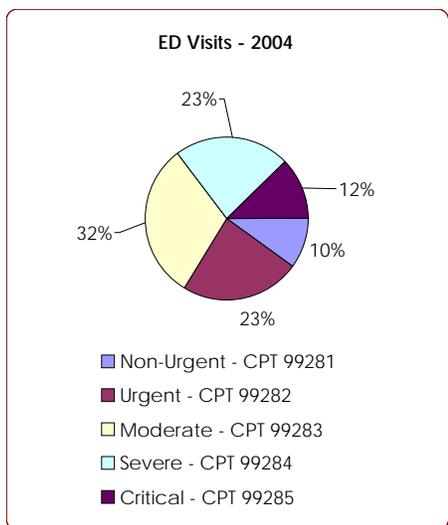
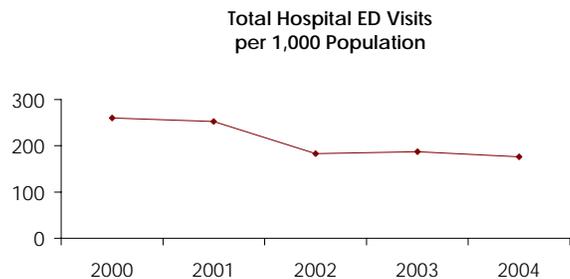


California

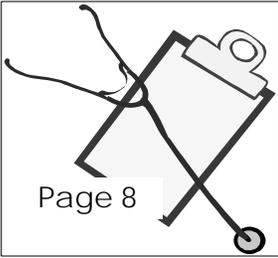


Emergency Department Visits

	Visits	Visits Per 1000	% Visit Result Admit
2000	458,143	260	0.13
2001	452,976	252	0.13
2002	314,279	183	0.16
2003	323,002	187	0.15
2004	306,481	176	0.17



NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.
 Graphs include data from comparable GAC hospitals and Kaiser.
 SOURCE: OSHPD Annual Hospital Utilization Report (<http://www.oshpd.ca.gov/HQAD/Hospital/hosputil.htm>)

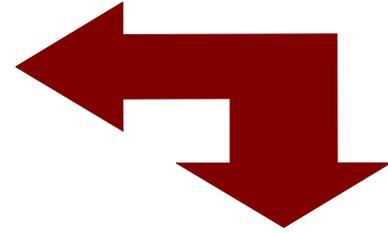
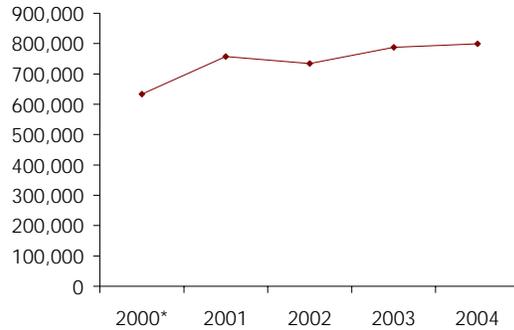


Santa Clara County Healthcare Resources

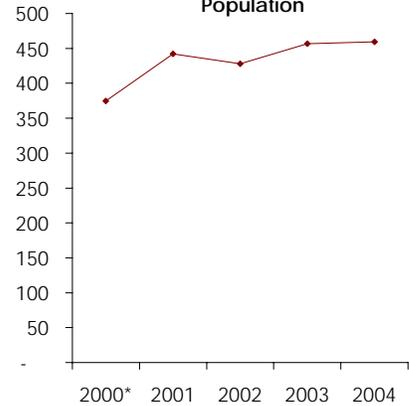
ACUTE CARE HOSPITALS

Patient Days

Patient Days



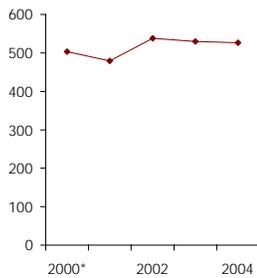
Patient Days Per 1,000 Population



	Patient Days	Per 1,000 Pop.
2000*	633,957	375
2001	756,970	442
2002	734,670	428
2003	787,399	457
2004	799,291	460

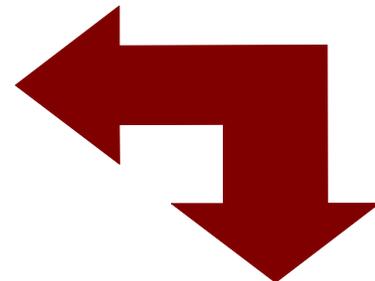
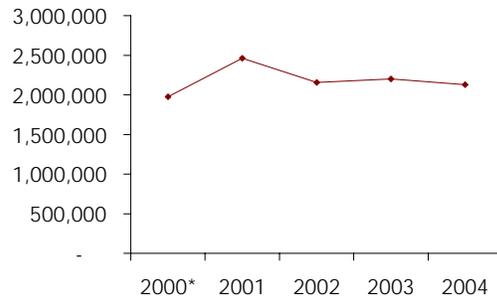
California

Patient Days Per 1,000 Population

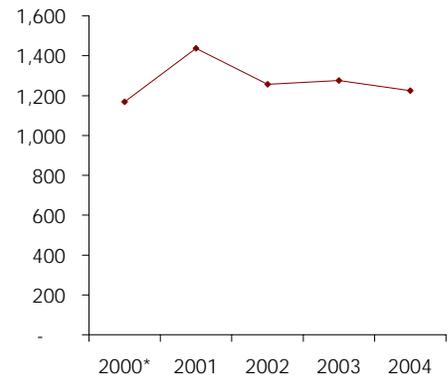


Outpatient Visits

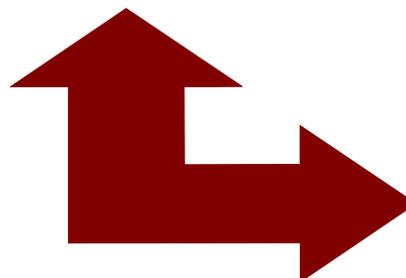
Outpatient Visits



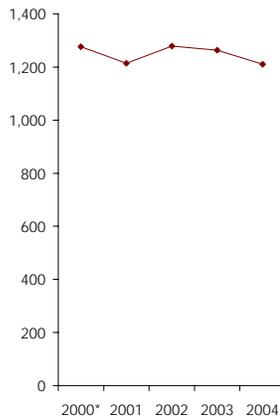
Outpatient Visits Per 1,000 Population



	Outpatient Visits	Per 1,000 Pop.
2000*	1,976,618	1,169
2001	2,461,926	1,438
2002	2,158,485	1,257
2003	2,199,632	1,276
2004	2,129,708	1,224



Outpatient Visits Per 1,000 Population

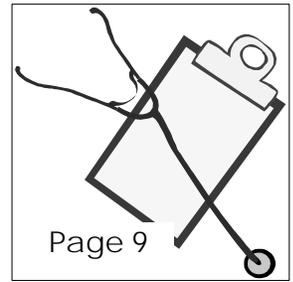


*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements. Graphs include data from comparable GAC hospitals and Kaiser.

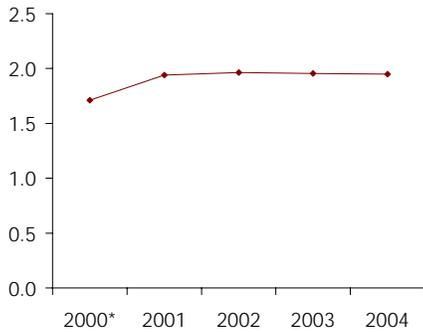
SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)

ACUTE CARE HOSPITALS

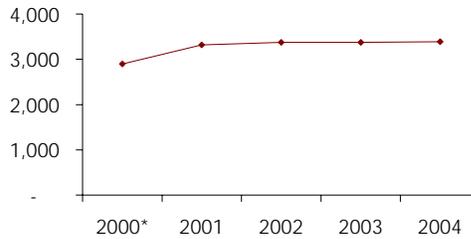
Available Beds



Available Beds per 1,000 Population



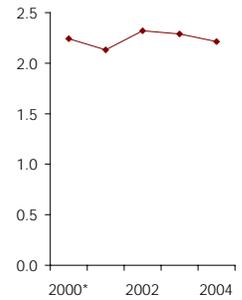
Available Beds



Year	Beds	Per 1,000 Pop.
2000*	2,894	1.7
2001	3,321	1.9
2002	3,373	2.0
2003	3,372	2.0
2004	3,389	1.9

California

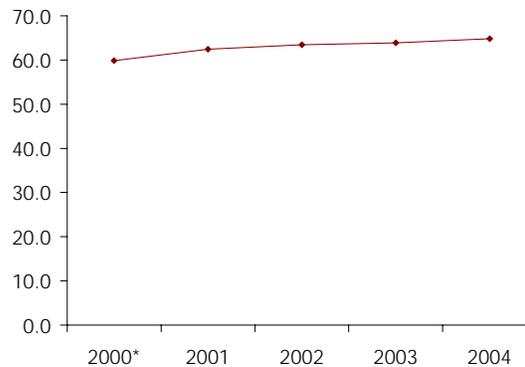
Available Beds Per 1,000 Population



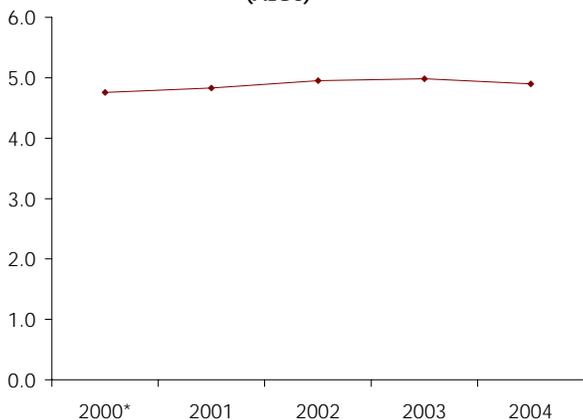
Occupancy Rate

Year	Rate	Days
2000*	59.9	4.8
2001	62.5	4.8
2002	63.4	5.0
2003	63.8	5.0
2004	64.8	4.9

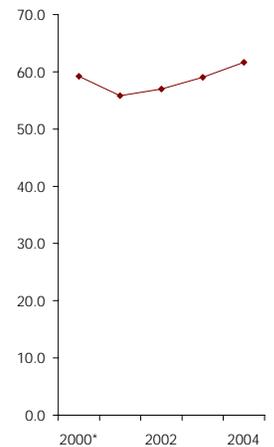
Occupancy Rate



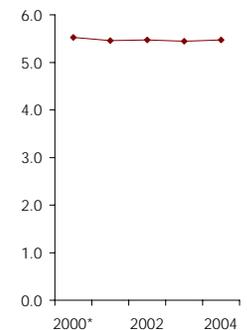
Average Length of Stay (ALOS)



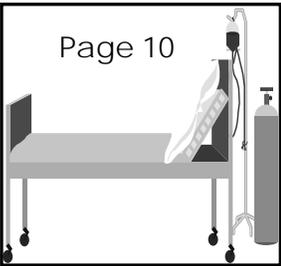
Occupancy Rate



Average Length of Stay (ALOS)



*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements. Graphs include data from comparable GAC hospitals and Kaiser. SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)



Santa Clara County

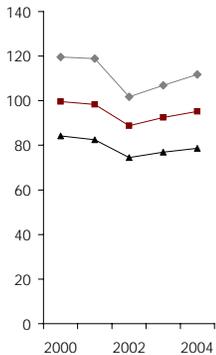
Healthcare Resources

LONG-TERM CARE FACILITIES

County Trends

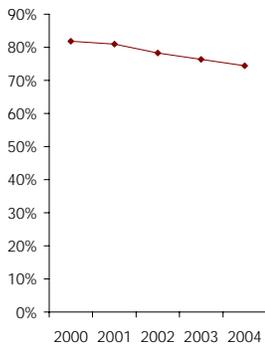
California

Trends (Thousands)



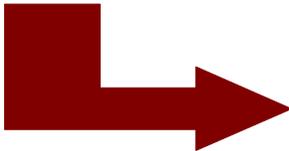
■ LTC Residents
 ▲ LTC Residents 65+
 ◆ Beds

Occupancy Rate

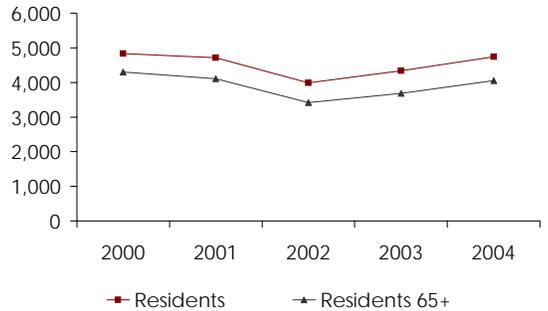


LTC Residents LTC Residents 65+

	LTC Residents	LTC Residents 65+
2000	4,837	4,304
2001	4,710	4,111
2002	3,987	3,416
2003	4,340	3,686
2004	4,743	4,052

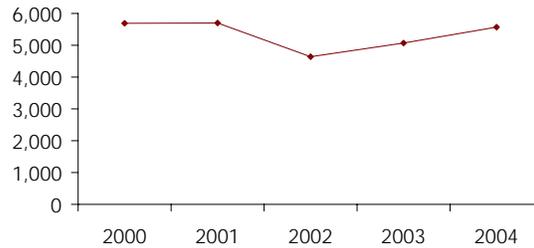


Residents

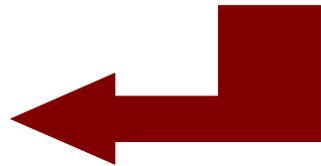


■ Residents
 ▲ Residents 65+

Beds

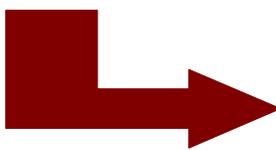


	Beds
2000	5,695
2001	5,699
2002	4,645
2003	5,073
2004	5,573

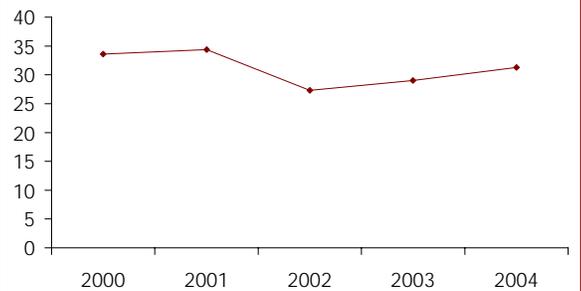


LTC Beds Per 1,000 Population 65+

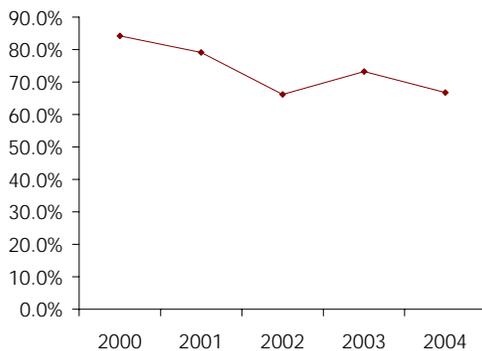
2000	33.6
2001	34.4
2002	27.3
2003	29.0
2004	31.3



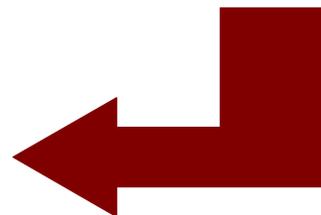
Beds per 1,000 Population 65+



Occupancy Rate



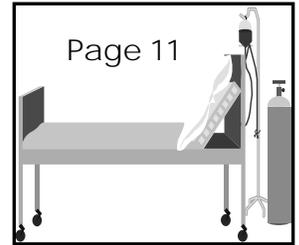
	Occupancy Rate
2000	84.2%
2001	79.1%
2002	66.2%
2003	73.3%
2004	66.8%



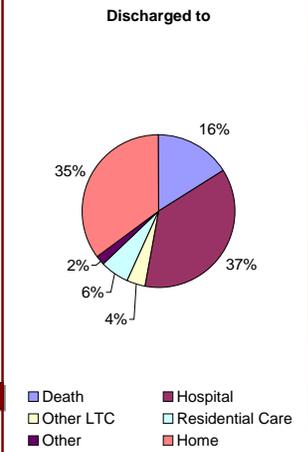
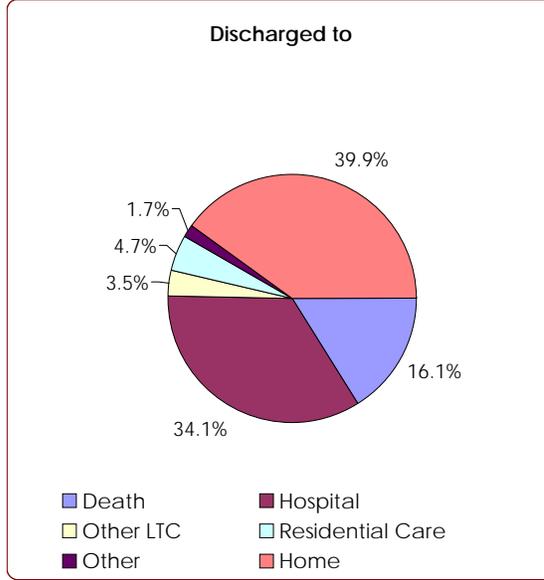
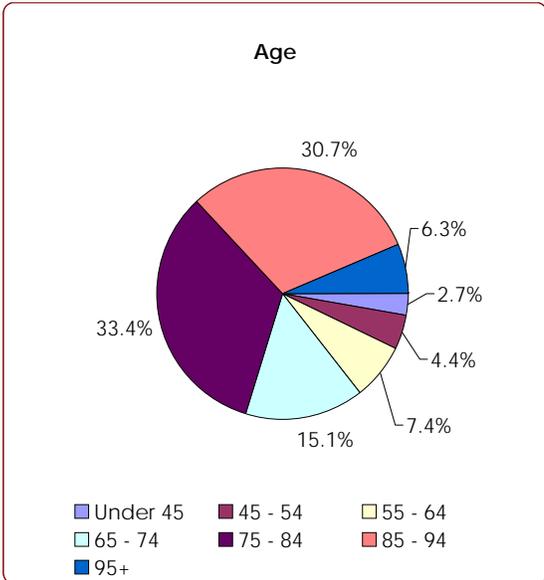
Non-responders in any given year may cause fluctuations in data.
 SOURCE: OSHPD Long-term Care Financial (<http://www.oshpd.ca.gov/HQAD/ltc/financial/ltcfin.htm>)
 & Utilization (<http://www.oshpd.ca.gov/HQAD/ltc/ltcutil.htm>) databases.

LONG-TERM CARE FACILITIES

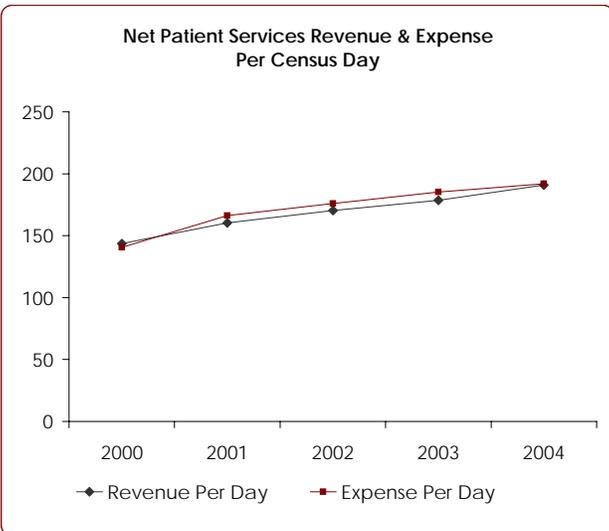
Residents



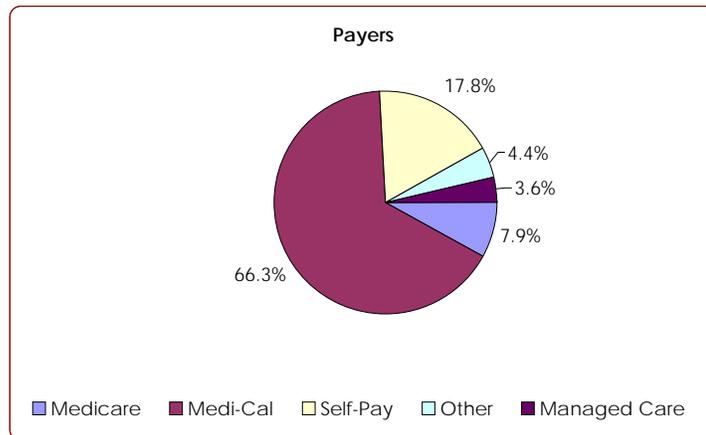
California



Financial Information



	Revenue Per Day	Expense Per Day
2000	\$ 144	\$ 141
2001	\$ 160	\$ 166
2002	\$ 170	\$ 176
2003	\$ 179	\$ 185
2004	\$ 191	\$ 192



Non-reponders in any given year may cause fluctuations in data.
 SOURCE: OSHPD Long-term Care Financial (<http://www.oshpd.ca.gov/HQAD/ltc/financial/ltcfin.htm>) & Utilization (<http://www.oshpd.ca.gov/HQAD/ltc/lcutil.htm>) databases.

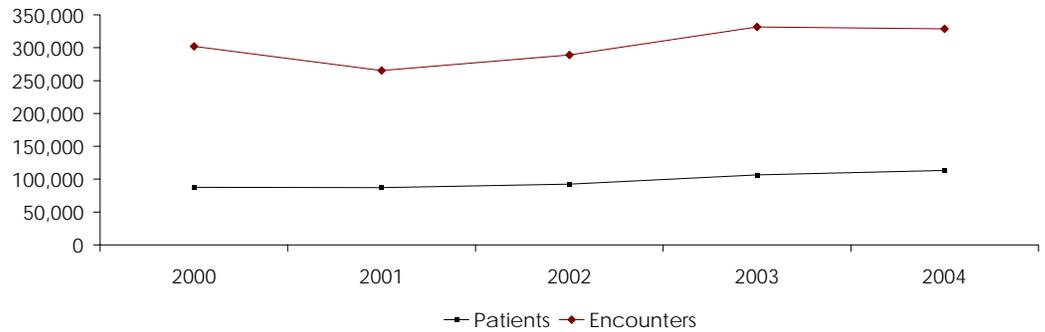


Santa Clara County Healthcare Resources

PRIMARY CARE CLINICS

County Trends

Patients



	Encounters	Patients	# Community	# Free
2000	302,004	87,415	30	1
2001	265,074	87,066	27	1
2002	288,867	92,599	28	1
2003	331,436	106,739	29	1
2004	328,929	113,191	31	1

California

Community Clinic:

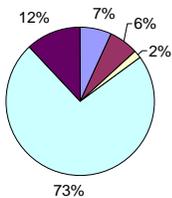
- tax-exempt non-profit organizations.

- charges are based on patient's ability to pay.

Free Clinic:

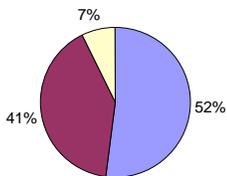
- community clinics, where patients are not charged for services or medicines.

Race



- Asian/Pacific Islander
- Black
- Native American
- White
- Other/Unknown

Ethnicity

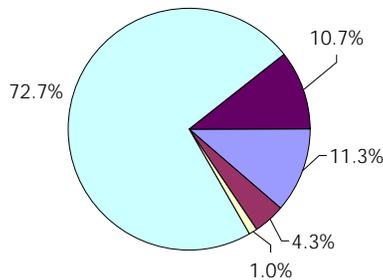


- Hispanic
- Non-Hispanic
- Unknown Ethnicity

The Poverty Guidelines, issued by the Federal Department of Health and Human Services, estimate the number of persons/families living in poverty in order to determine financial eligibility for Federal programs.

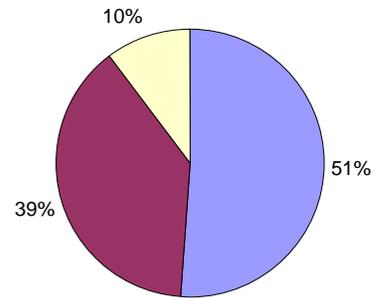
Race/Ethnicity - 2004

Race



- Asian/Pacific Islander
- Black
- Native American
- White
- Other/Unknown

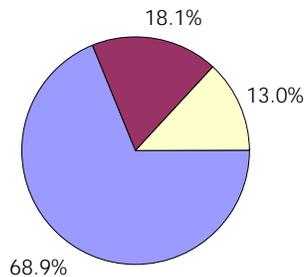
Ethnicity



- Hispanic
- Non-Hispanic
- Unknown Ethnicity

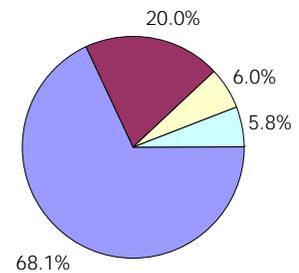
Economic Status (Based on Federal Poverty Levels)

1996



- Below 100%
- 100 - 200%
- Above 200%

2004



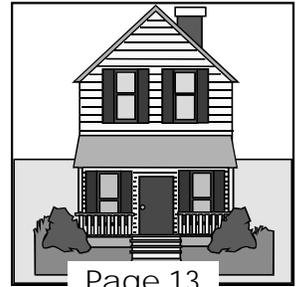
- Below 100%
- 100 - 200%
- Above 200%
- Unknown

Non-responders in any given year may cause fluctuations in data.

SOURCE: OSHPD Primary Care Clinic Utilization database (<http://www.oshpd.ca.gov/HQAD/Clinics/clinicsutil.htm>)

HOME HEALTH AGENCIES

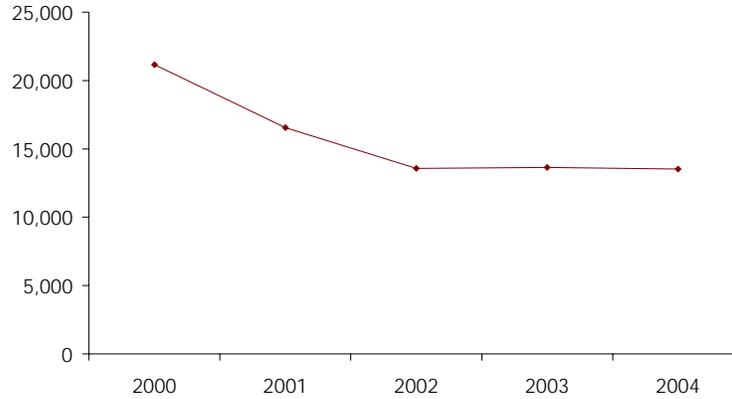
Statewide Trends



California

Unduplicated patient: may have been seen more than once but is counted only once as a patient.

Unduplicated Patients

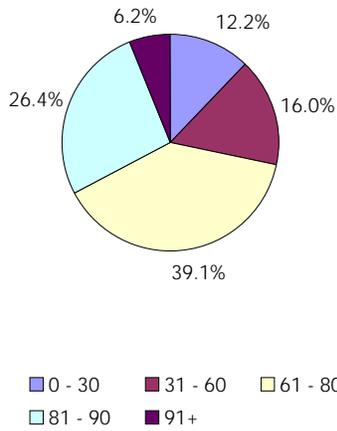


Number

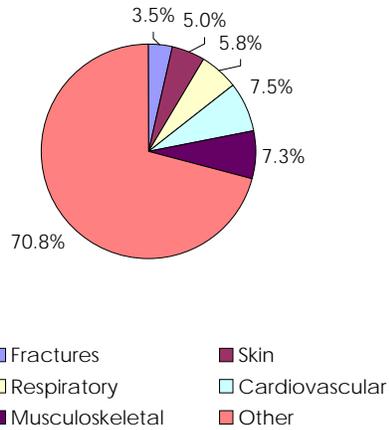
2000	21,164
2001	16,551
2002	13,561
2003	13,641
2004	13,534

Patients 2004

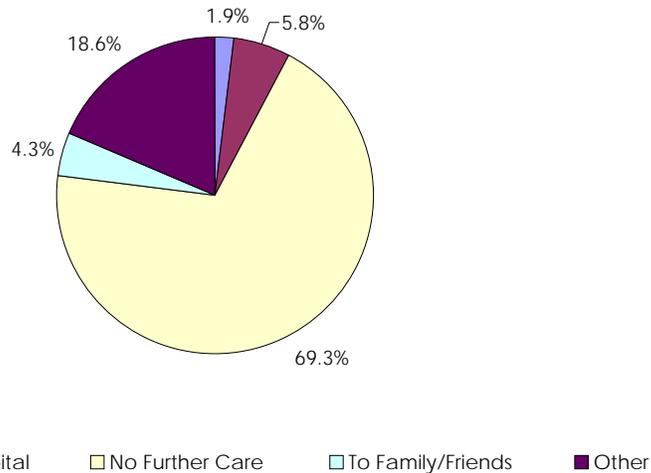
Age



Condition



Discharged To - 2004



Non-responders in any given year may cause fluctuations in data.
 SOURCE: OSHPD Primary Care Clinic Utilization database (<http://www.oshpd.ca.gov/HQAD/Clinics/clinicsutil.htm>)



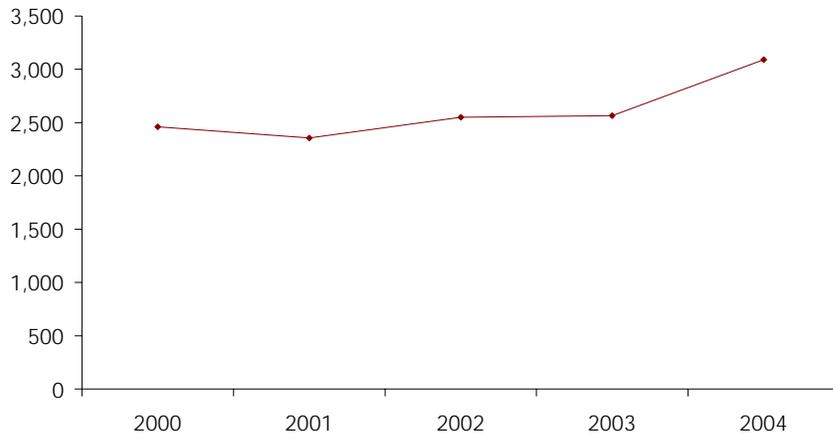
Santa Clara County

Healthcare Resources

HOSPICE

County Trends

Patients

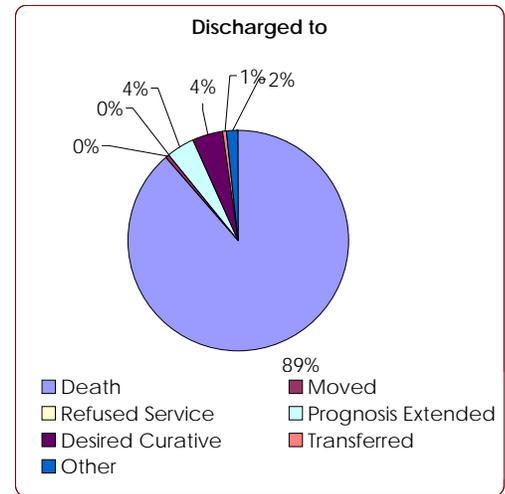
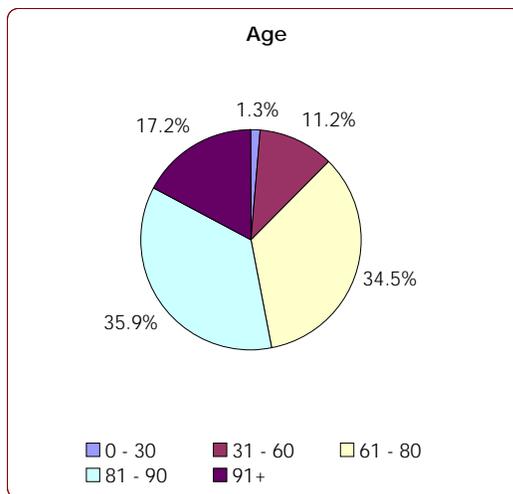


Patients	
2000	2,461
2001	2,357
2002	2,550
2003	2,565
2004	3,091

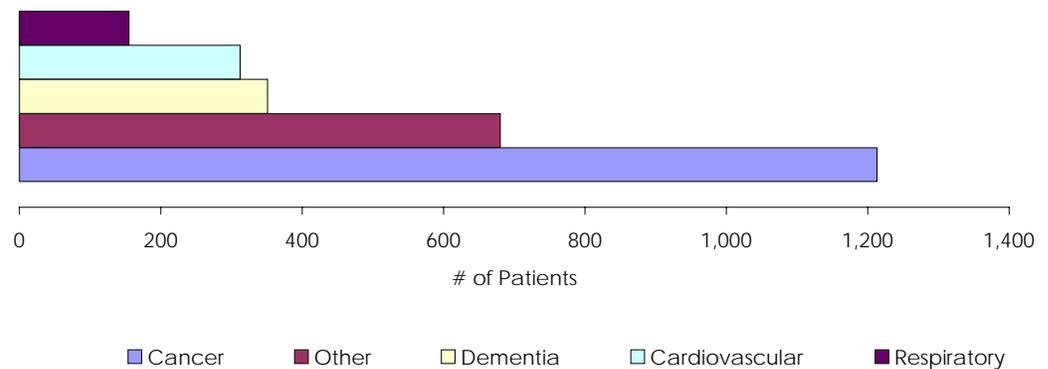
California

Hospice: palliative care to support a patient in the last phases of life due to the existence of a terminal disease.

Patients 2004



Conditions Requiring Hospice Care - 2004





HOSPITALIZATION CHARACTERISTICS

Inpatient Overview

Trends

Demographics

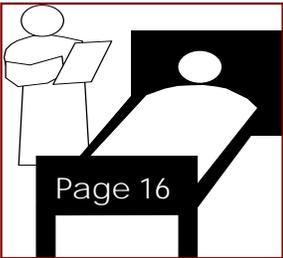
Admits/Dispositions

Clinical Overview

Types of Hospitalizations/Diagnosis

Types of Principal Procedures

Injuries/Types/Types by Age Group



Santa Clara County

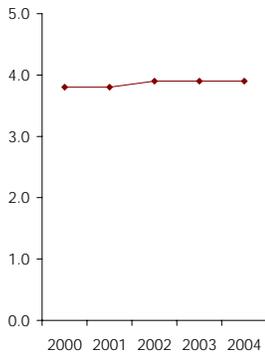
Hospitalization Characteristics

INPATIENT OVERVIEW

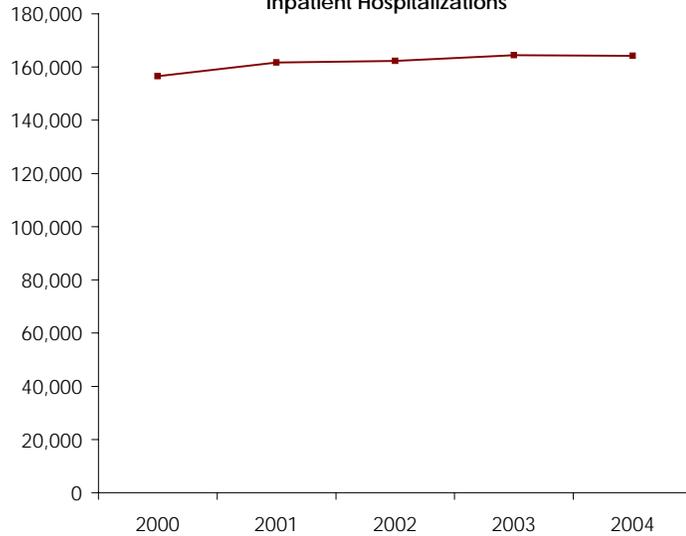
County Trends

California

Hospitalizations (Millions)



Inpatient Hospitalizations

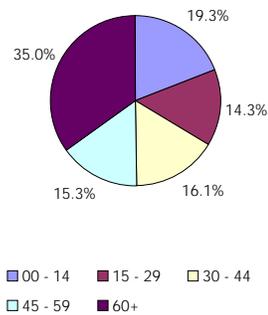


Inpatients

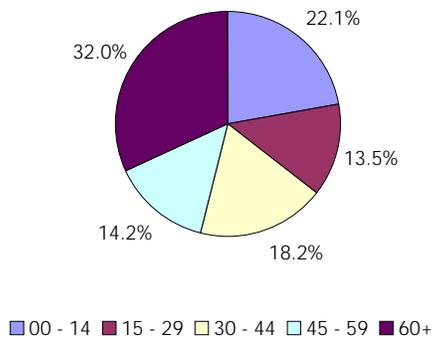
2000	156,605
2001	161,668
2002	162,261
2003	164,496
2004	164,169

Patients 2004

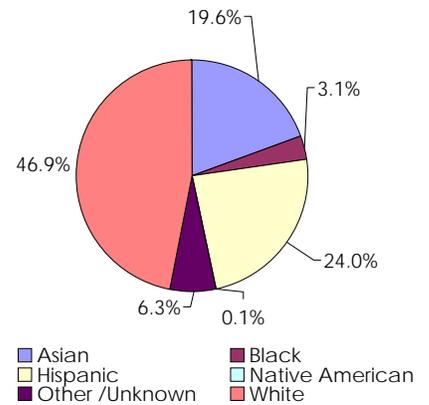
Age 2004



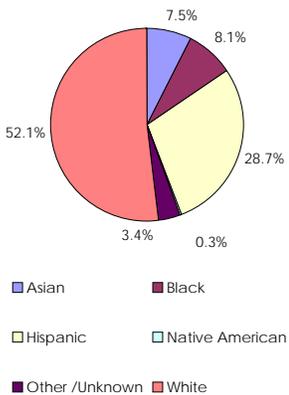
Age



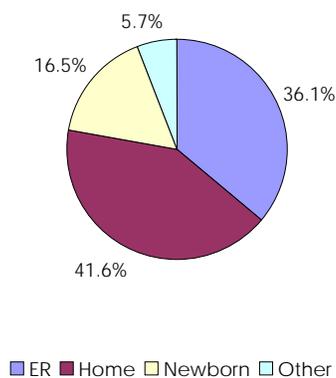
Race/Ethnicity



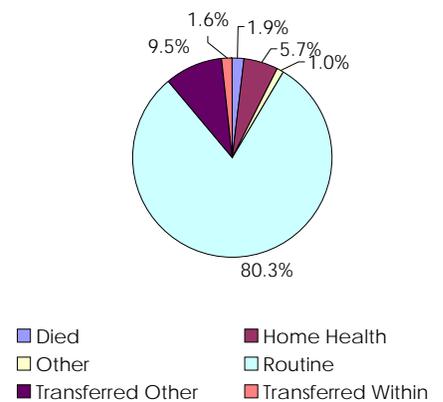
Race/Ethnicity 2004

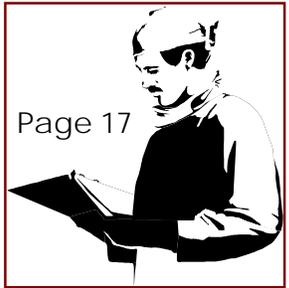


Admitted From

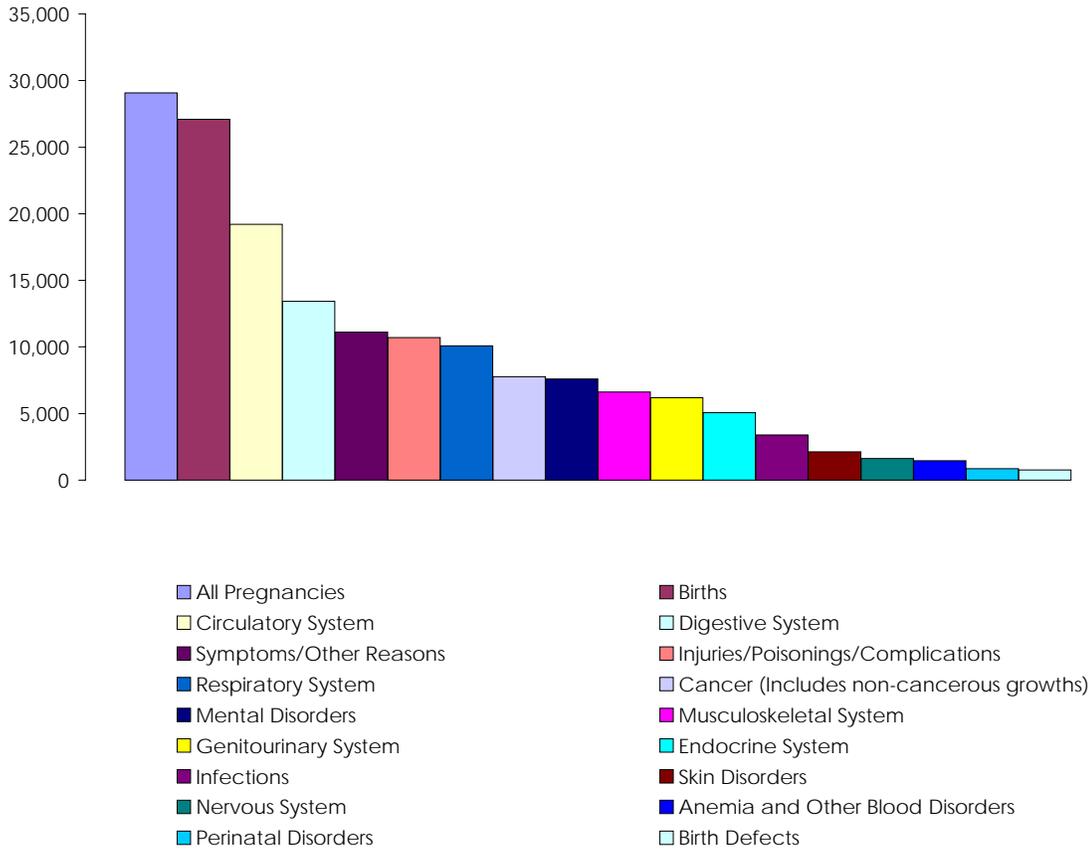


Discharged to





Types of Principal Diagnoses 2004

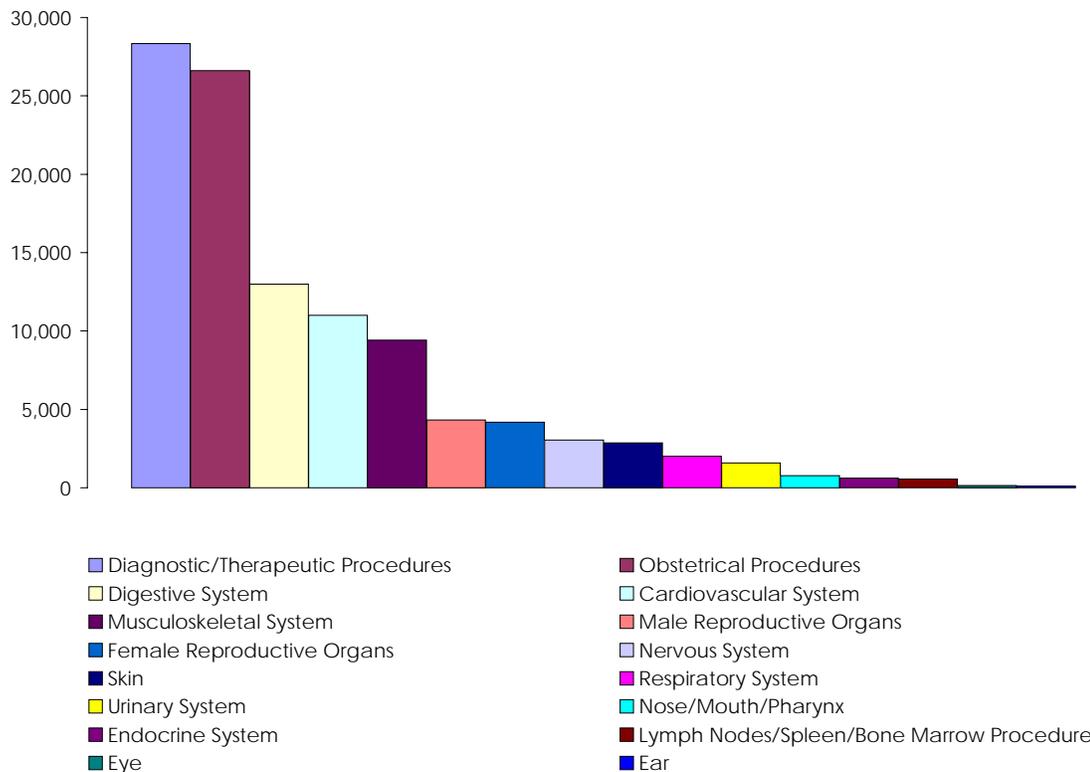


California

Pregnancies/births account for 28.6% of hospital discharges from facilities in California.

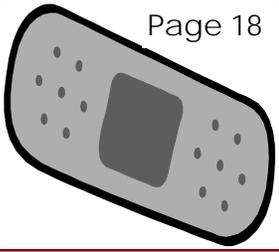
Circulatory and digestive system disorders and symptoms/other reasons account for the top three diagnostic categories excluding pregnancies and births.

Types of Principal Procedures 2004



Obstetrical procedures account for 21.6% of hospital inpatient principal procedures performed in California facilities.

Principal procedures performed for diagnostic/therapeutic, digestive, and cardiovascular systems are the top three procedure categories for hospital discharges from California facilities, excluding obstetrical procedures.

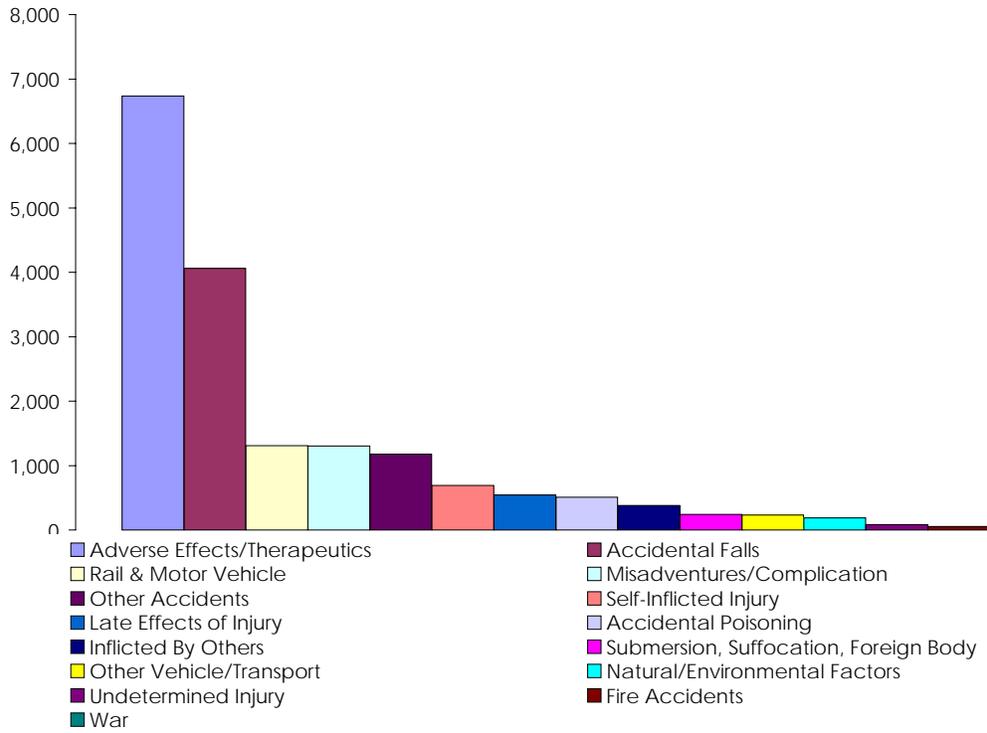


Santa Clara County

Hospitalization Characteristics

CLINICAL OVERVIEW

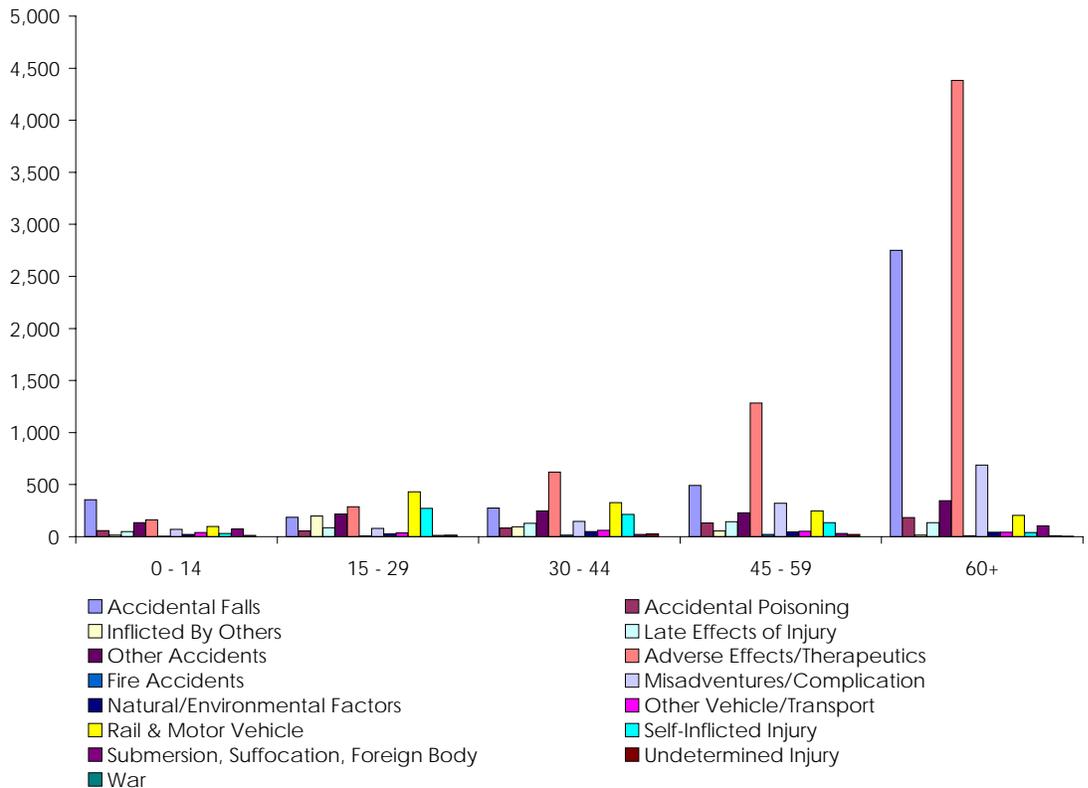
Types of Injuries 2004



California

Adverse effects of medications, accidental falls, and misadventures /complications are the top three principal causes of injuries at California facilities.

Types of Injuries by Age 2004



In California facilities, patients age 60+ represent 69.6% of discharge records for accidental falls and 64.6% of discharge records for adverse effects of medications.



S P E C I F I C T R E N D S

Selected Conditions

Births & Deliveries
High-risk Deliveries
Asthma
Cancer
HIV

Selected Procedures

Cardiac Bypass
Mastectomy
Prostatectomy

Selected Injuries

Auto Injuries
Drug Poisonings
Gunshot Injuries

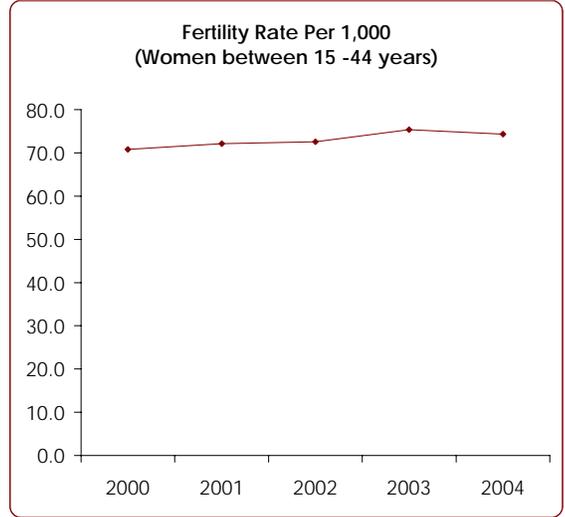
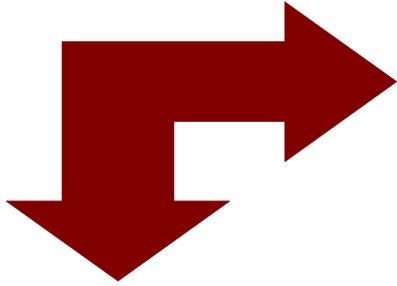


Santa Clara County

Specific Hospitalization Trends

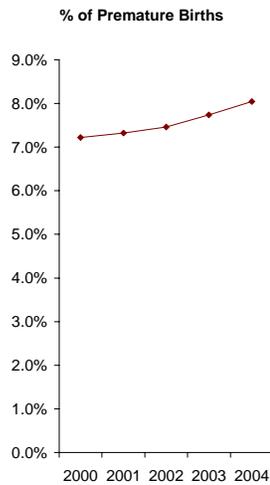
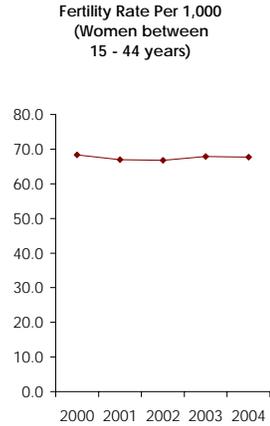
BIRTHS & DELIVERIES

County Trends

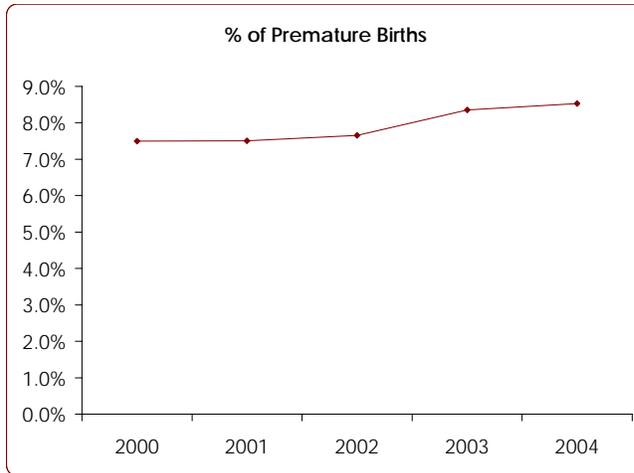


	County Births	Fertility Rate
2000	27,437	70.8
2001	27,859	72.2
2002	27,587	72.6
2003	27,473	75.4
2004	27,091	74.4

California

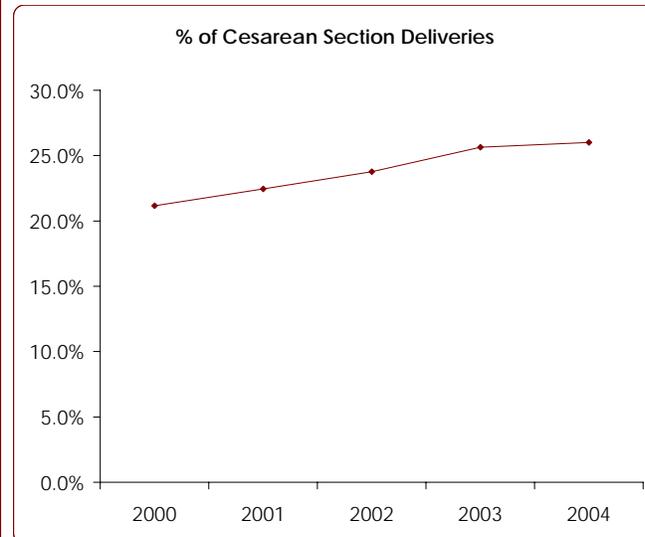
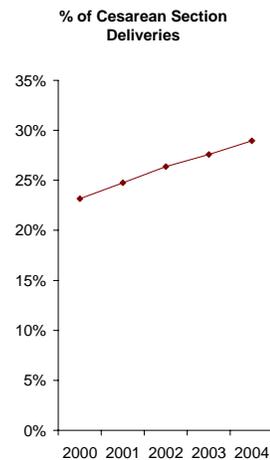


Premature Births

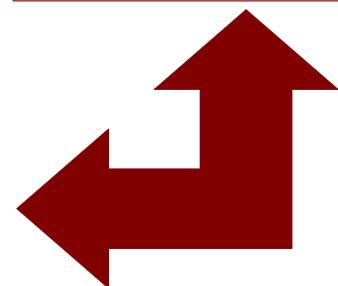


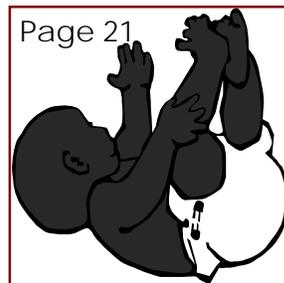
	Premature Births	% of Total Births
2000	2,056	7.5%
2001	2,090	7.5%
2002	2,111	7.7%
2003	2,294	8.4%
2004	2,311	8.5%

Cesarean Section Deliveries

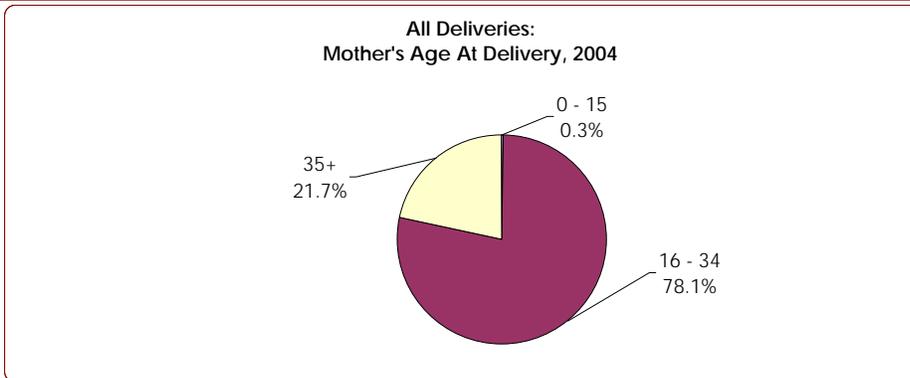


	C-Sections	% of All Deliveries
2000	5,809	21.2%
2001	6,256	22.5%
2002	6,557	23.8%
2003	7,047	25.7%
2004	7,048	26.0%

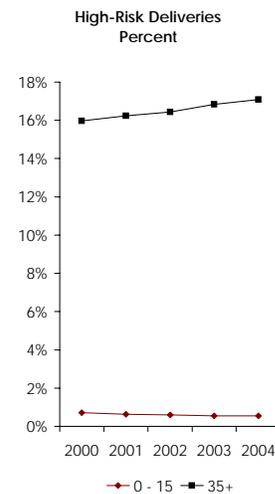
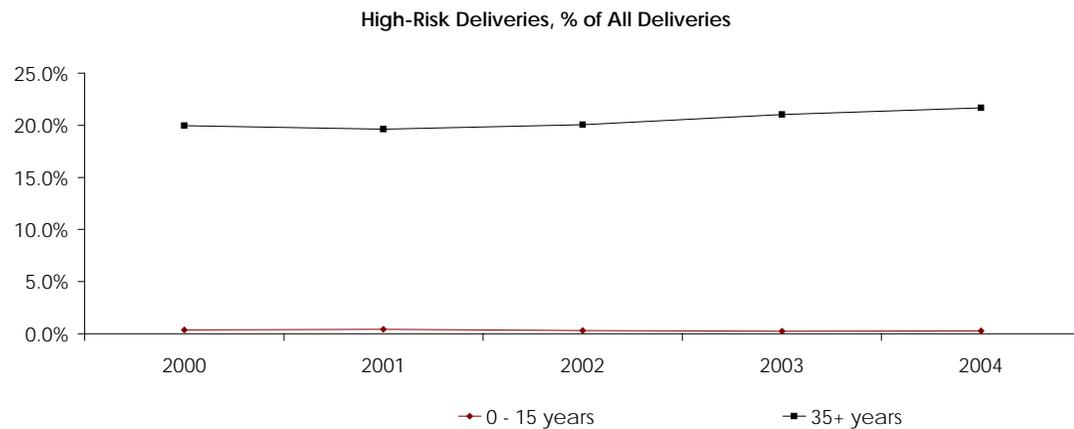
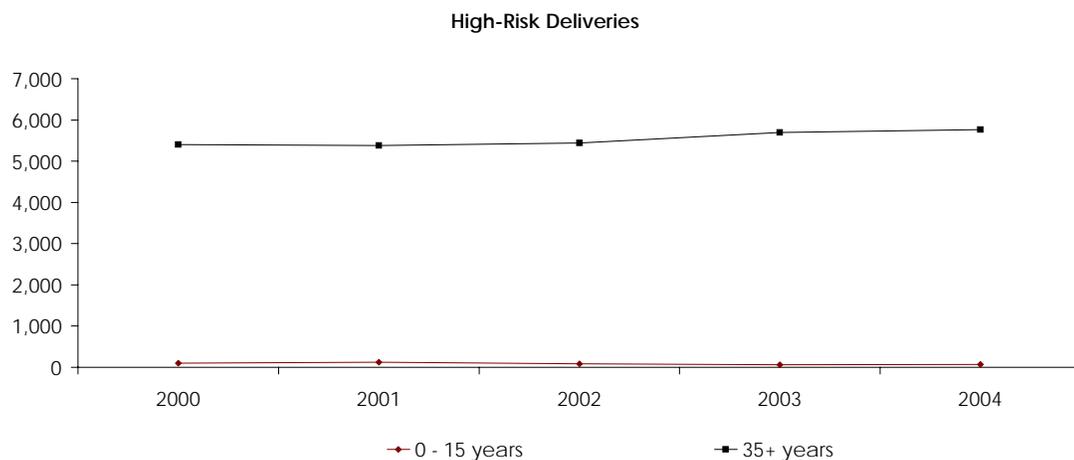
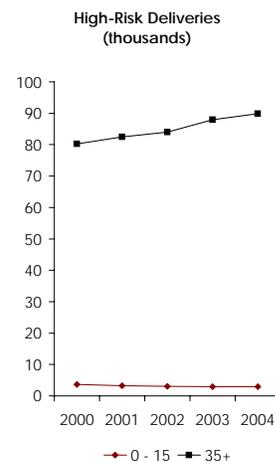




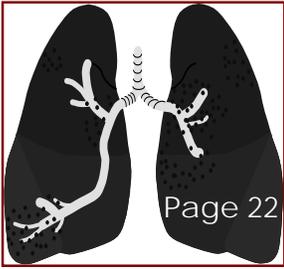
Year	0 - 15		16 - 34		35+	
	#	%	#	%	#	%
2000	100	0.4%	21,547	79.7%	5,404	20.0%
2001	121	0.4%	21,920	79.9%	5,378	19.6%
2002	85	0.3%	21,605	79.6%	5,440	20.1%
2003	65	0.2%	21,325	78.7%	5,698	21.0%
2004	70	0.3%	20,783	78.1%	5,766	21.7%



California



SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



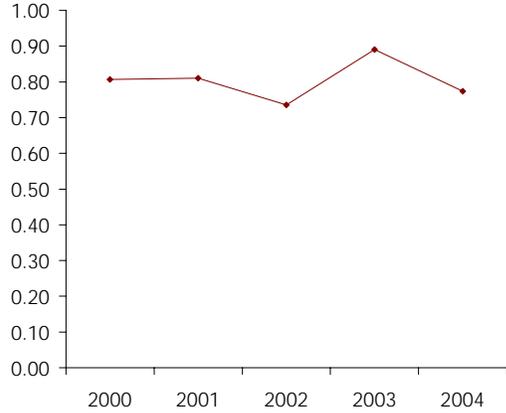
Santa Clara County

Specific Hospitalization Trends

ASTHMA*

County Trends

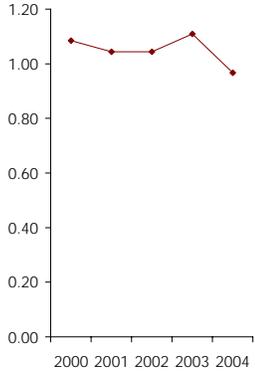
Asthma Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop.	Statewide Age-Adjusted Rate Per 1,000 Pop.
2000	1,303	0.81	1.08
2001	1,326	0.81	1.04
2002	1,214	0.74	1.04
2003	1,487	0.89	1.11
2004	1,310	0.77	0.97

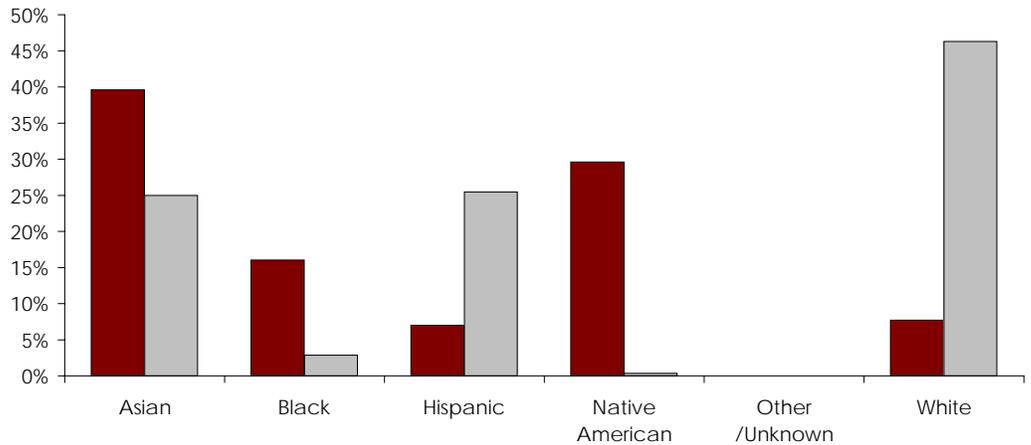
California

Asthma Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

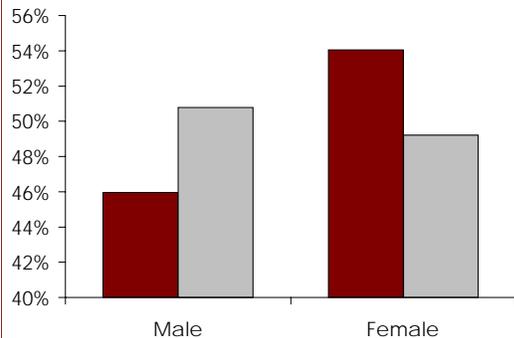
Race/Ethnicity



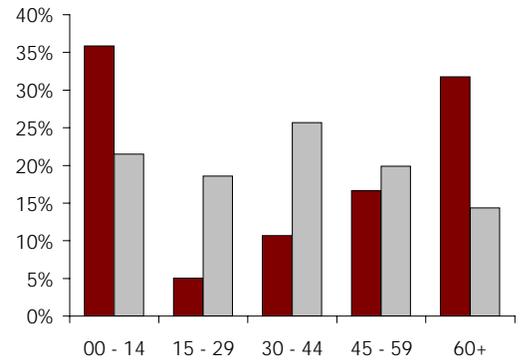
■ % of Asthma Patients

■ % of County Residents

Gender



Age



*Based on Principal Diagnosis

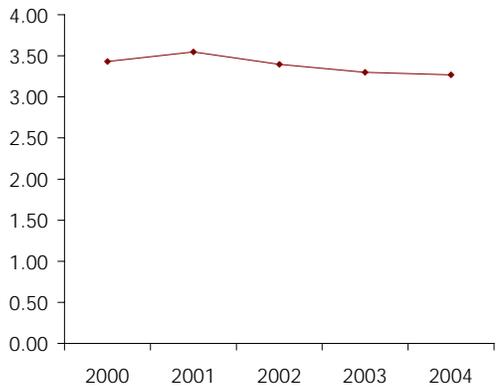
SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

Specific Hospitalization Trends

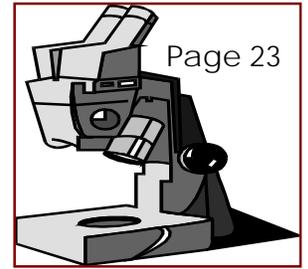
CANCER*

County Trends

Cancer Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)

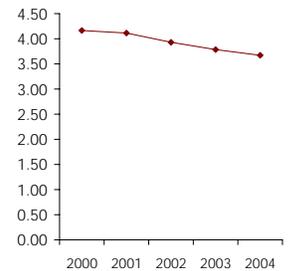


	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	5,006	3.43	4.17
2001	5,309	3.55	4.11
2002	5,192	3.40	3.93
2003	5,218	3.30	3.78
2004	5,269	3.27	3.67



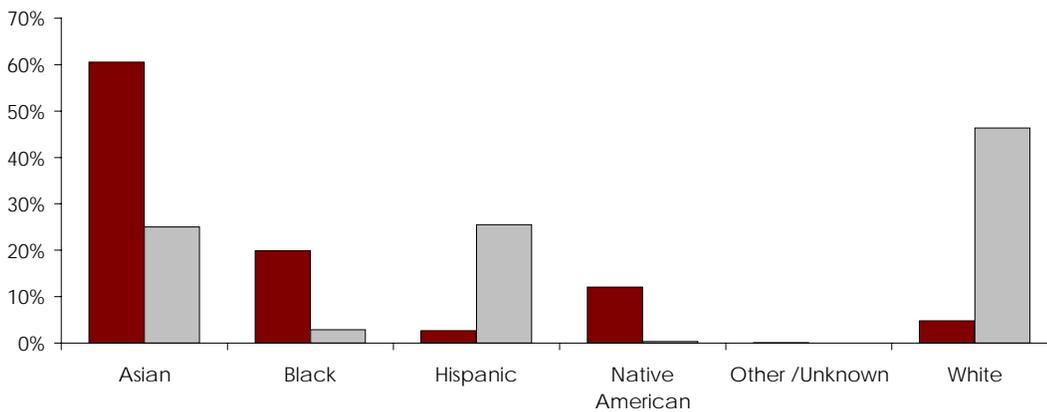
California

Cancer Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



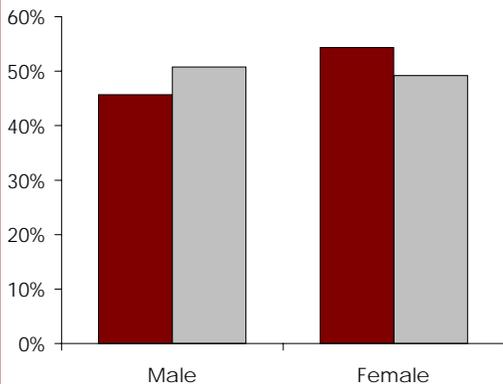
Patients 2004

Race/Ethnicity

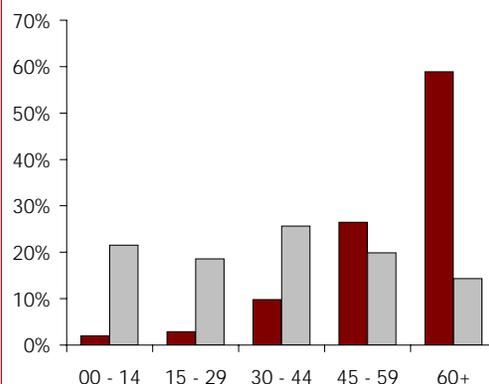


■ % of Cancer Patients ■ % of County Residents

Gender



Age



*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

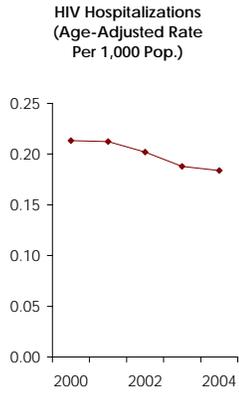
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



Santa Clara County

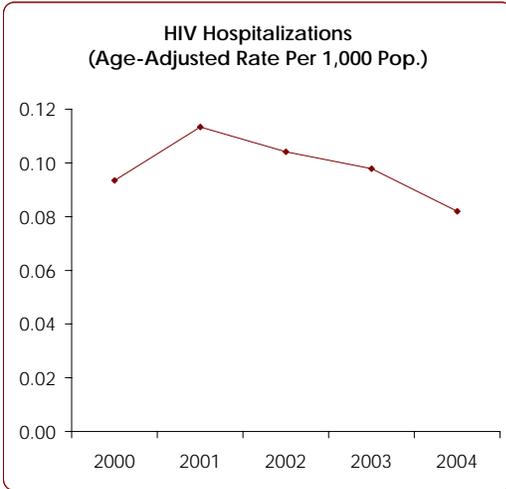
Specific Hospitalization Trends

California



HIV*

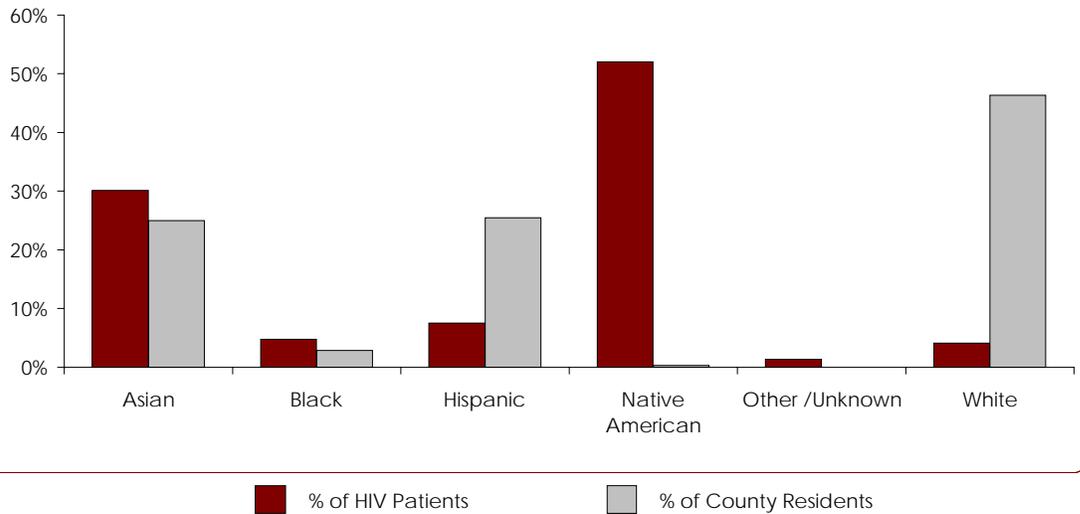
County Trends



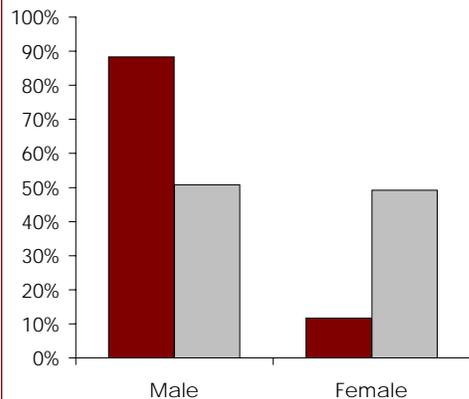
	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	166	0.09	0.21
2001	203	0.11	0.21
2002	187	0.10	0.20
2003	174	0.10	0.19
2004	146	0.08	0.18

Patients 2004

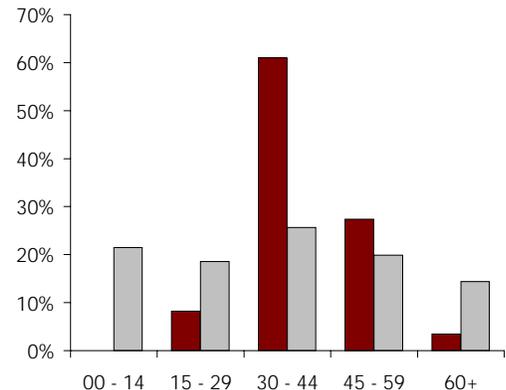
Race/Ethnicity



Gender



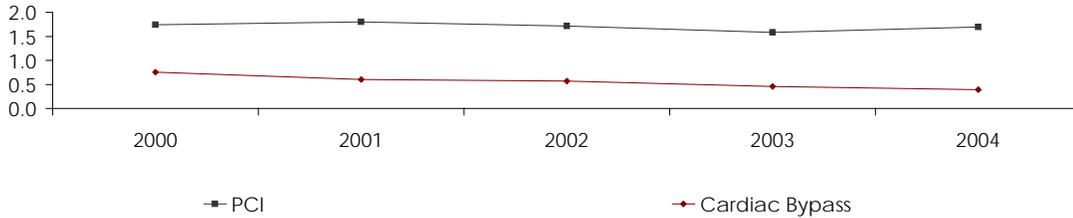
Age



SELECTED CARDIAC PROCEDURES*

County Trends

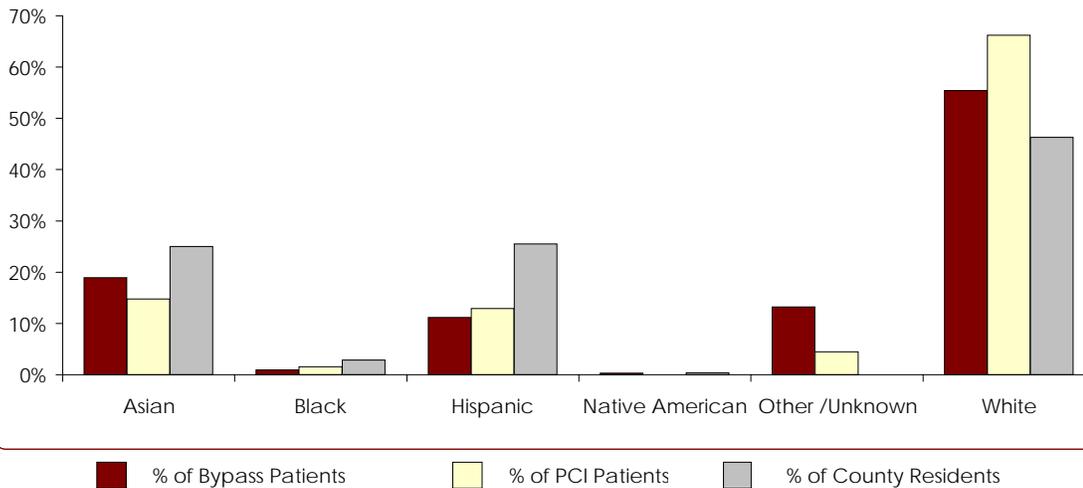
Percutaneous Coronary Intervention (PCI)
& Cardiac Bypass Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



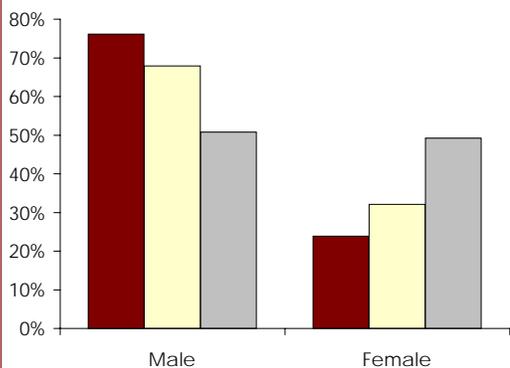
	County PCI Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop	County Cardiac Bypass Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	2,479	1.74	1.54	1,062	0.75	0.91
2001	2,650	1.80	1.59	883	0.61	0.81
2002	2,589	1.72	1.57	846	0.57	0.73
2003	2,447	1.58	1.50	703	0.46	0.62
2004	2,693	1.70	1.62	628	0.39	0.55

Patients 2004

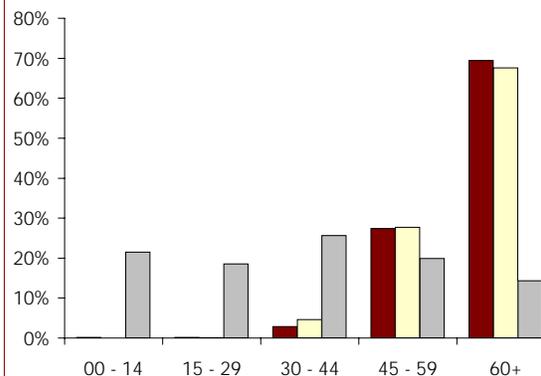
Race/Ethnicity



Gender



Age



*Based on Principal Diagnosis

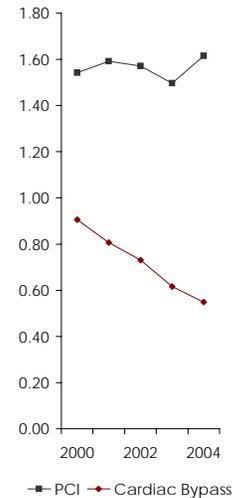
SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



California

Percutaneous Coronary Intervention (PCI) & Cardiac Bypass Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)





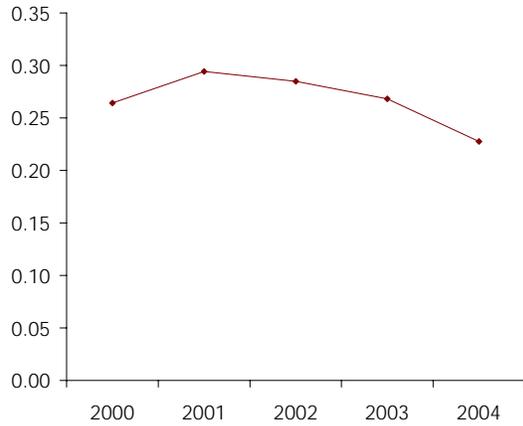
Santa Clara County

Specific Hospitalization Trends

MASTECTOMY*

County Trends

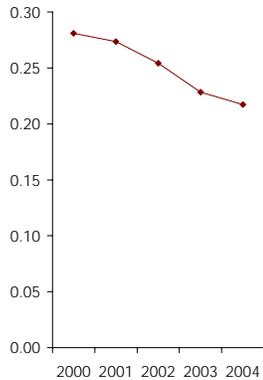
Mastectomy Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	400	0.26	0.28
2001	462	0.29	0.27
2002	455	0.28	0.25
2003	434	0.27	0.23
2004	381	0.23	0.22

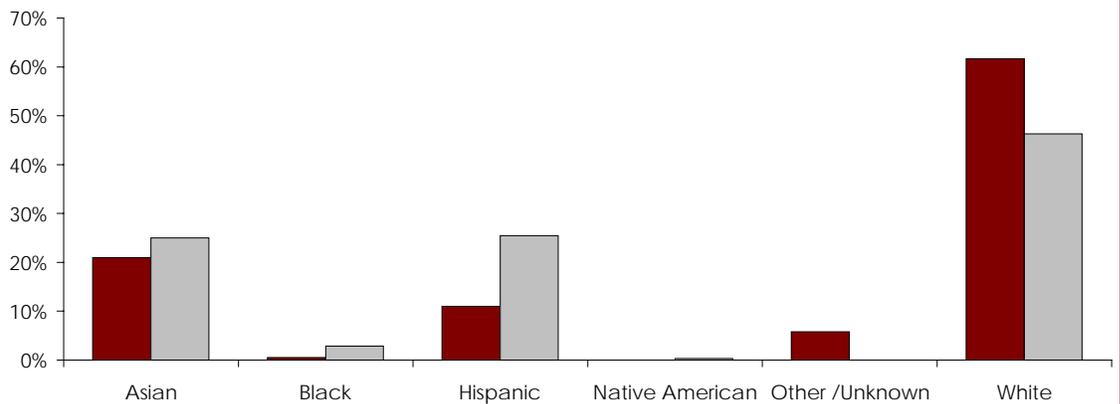
California

Mastectomy Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



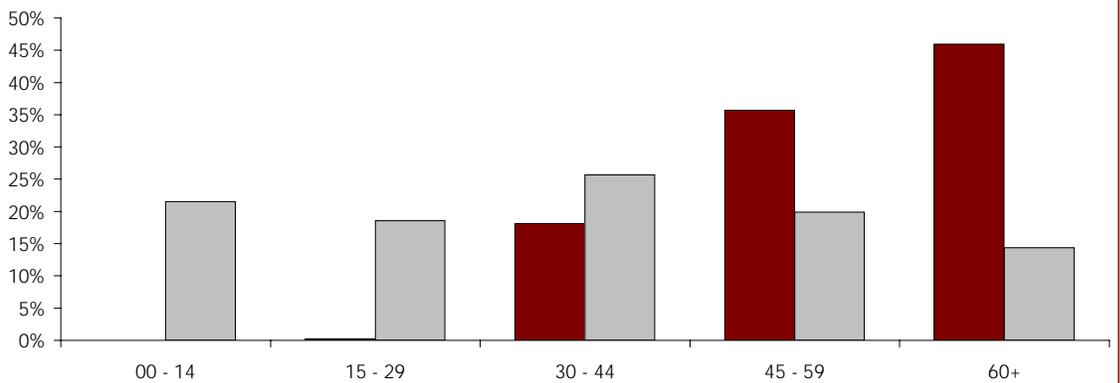
Patients 2004

Race/Ethnicity



■ % of Mastectomy Patients ■ % of County Residents

Age



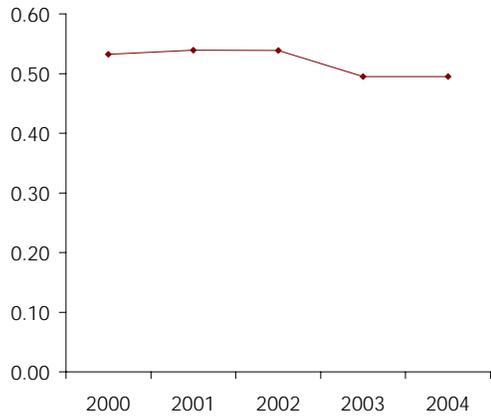
*Based on Principal Procedure

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

PROSTATECTOMY*

County Trends

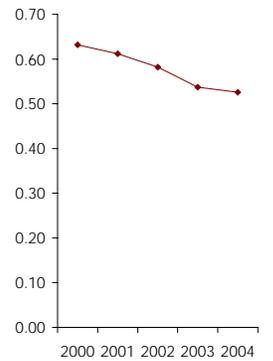
Prostatectomy Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Year	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	737	0.53	0.63
2001	765	0.54	0.61
2002	787	0.54	0.58
2003	758	0.50	0.54
2004	766	0.49	0.53

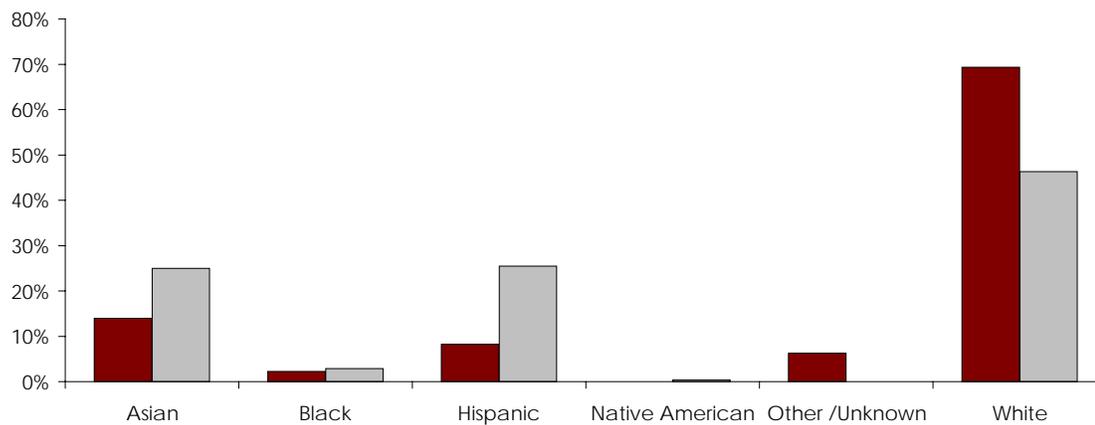
California

Prostatectomy Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

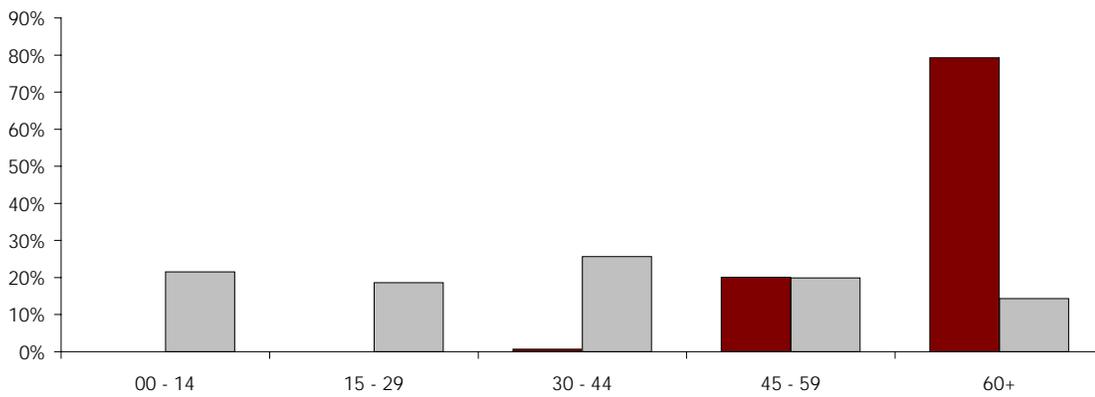
Race/Ethnicity



■ % of Prostatectomy Patients

■ % of County Residents

Age



*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/Index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)





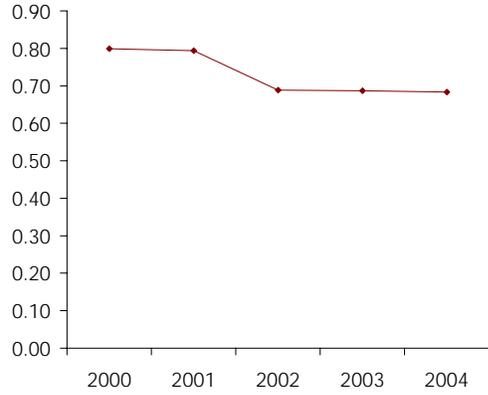
Santa Clara County

Specific Hospitalization Trends

AUTO INJURY*

County Trends

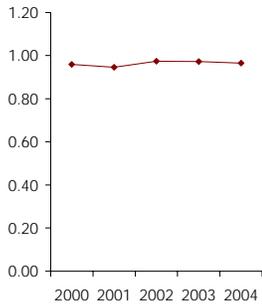
Auto Injury Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Year	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	1,349	0.80	0.96
2001	1,352	0.79	0.95
2002	1,193	0.69	0.97
2003	1,175	0.69	0.97
2004	1,183	0.68	0.97

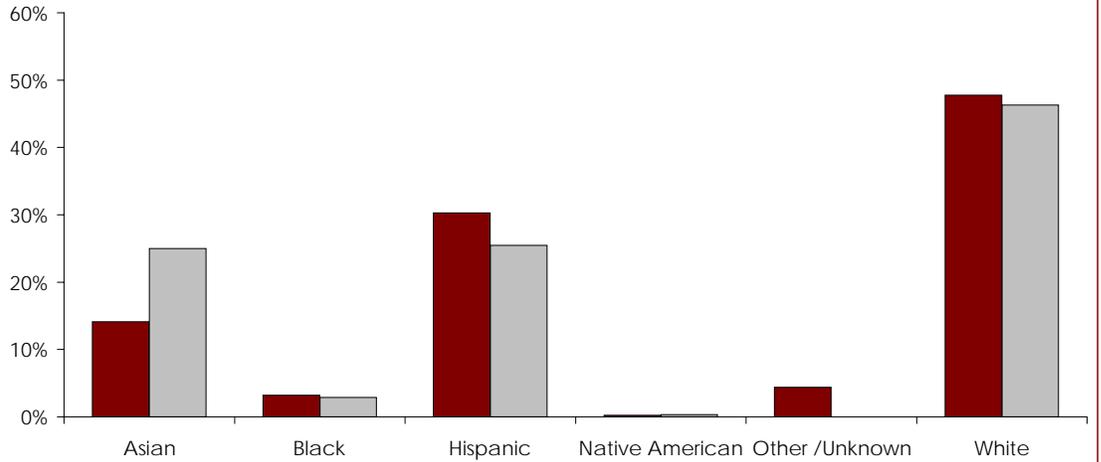
California

Auto Injury Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

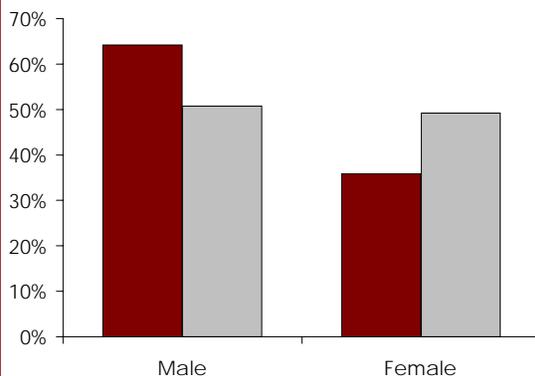
Race/Ethnicity



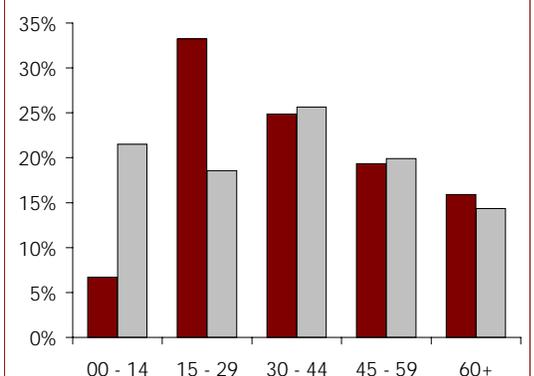
■ % of Auto Injury Patients

■ % of County Residents

Gender



Age



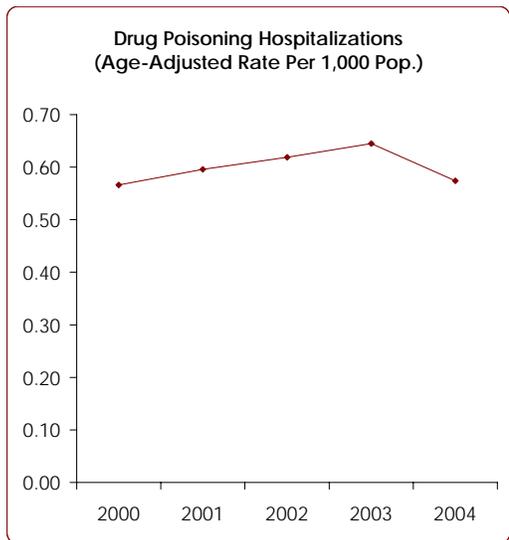
*Based on first event causing hospitalization

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

DRUG POISONING*

County Trends

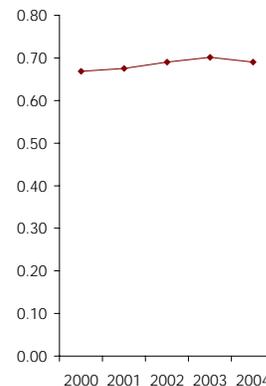


County	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	968	0.57	0.67
2001	1,012	0.60	0.68
2002	1,056	0.62	0.69
2003	1,096	0.64	0.70
2004	991	0.57	0.69



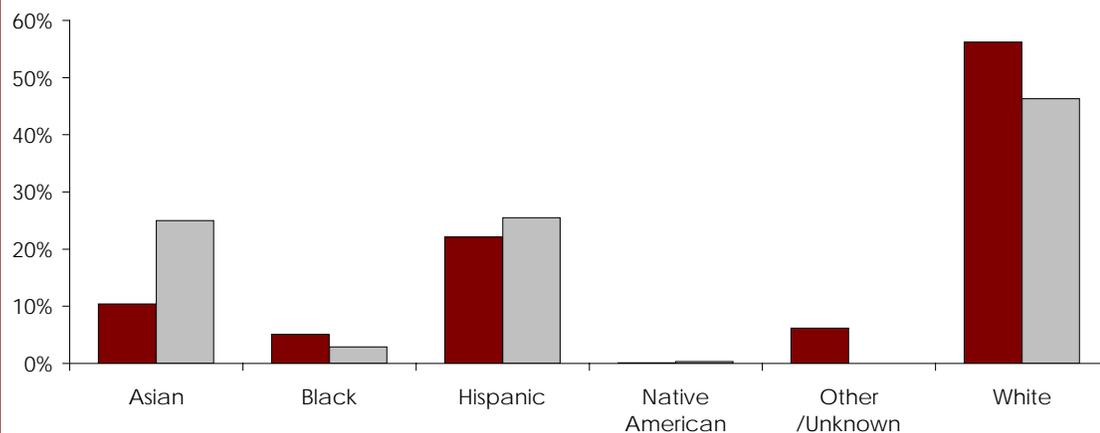
California

Drug Poisoning Hospitalizations (Age-Adjusted Rate Per 1,000 Pop.)



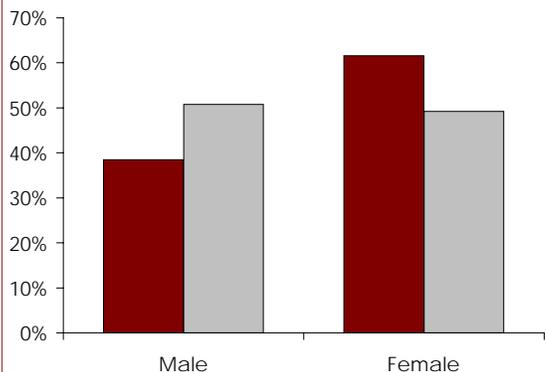
Patients 2004

Race/Ethnicity

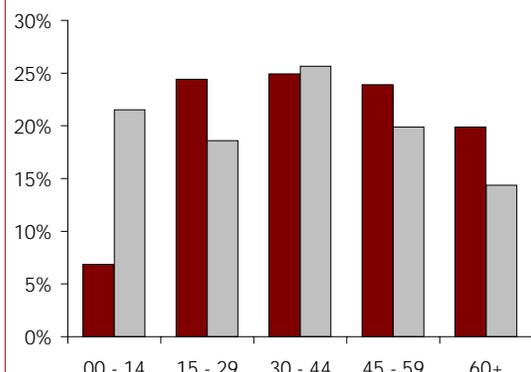


■ % of Drug Poisoning Patients ■ % of County Residents

Gender



Age



*Based on first event causing hospitalization

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



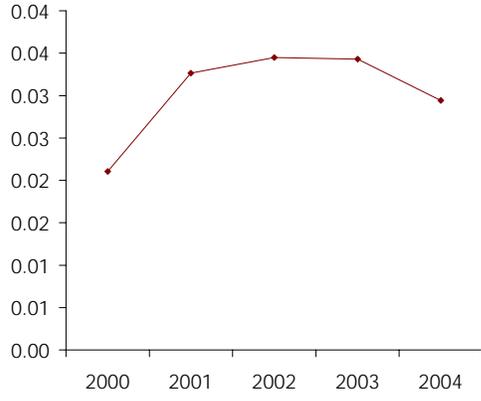
Santa Clara County

Specific Hospitalization Trends

GUNSHOT INJURIES*

County Trends

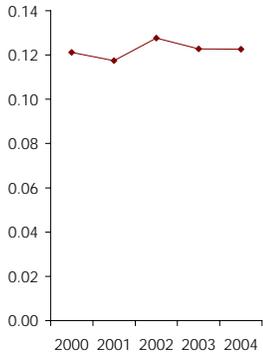
Gunshot Injury Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop.	Statewide Age-Adjusted Rate Per 1,000 Pop.
2000	39	0.02	0.12
2001	61	0.03	0.12
2002	62	0.03	0.13
2003	60	0.03	0.12
2004	52	0.03	0.12

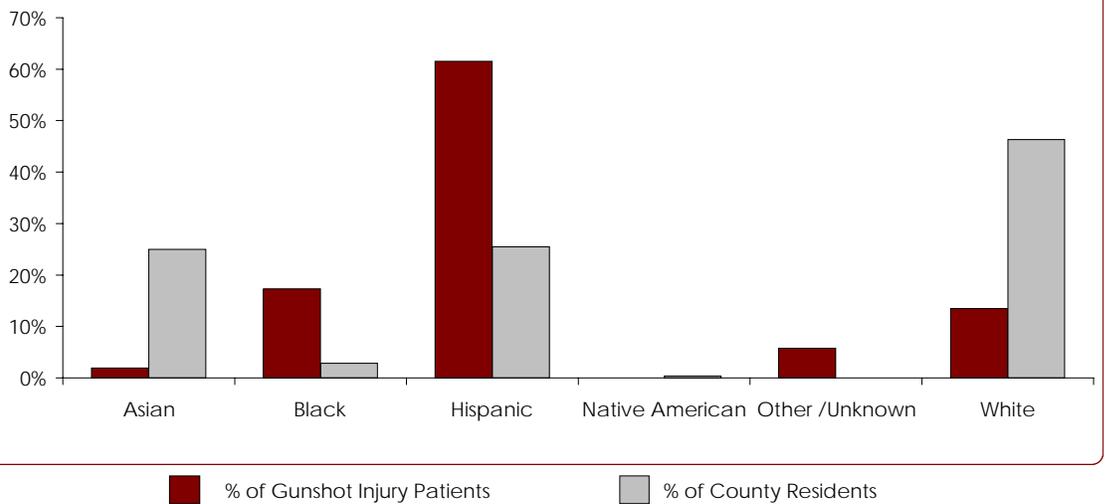
California

Gunshot Injuries
(Age-Adjusted Rate Per 1,000 Pop.)

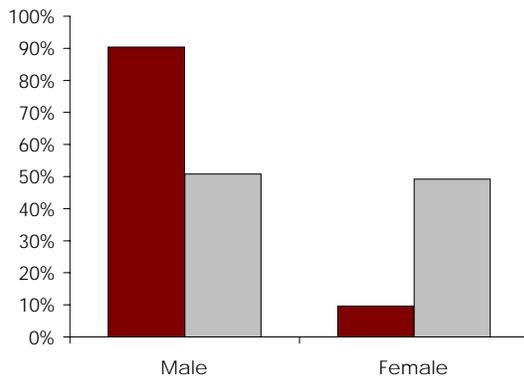


Patients 2004

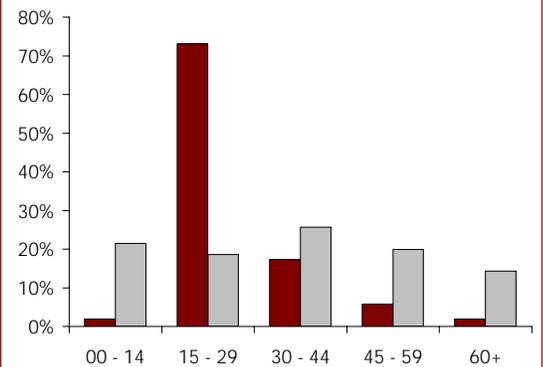
Race/Ethnicity



Gender



Age





I N D I V I D U A L H O S P I T A L

FINANCIAL & UTILIZATION REPORTS

Ownership
Type of Hospital
Type of Care
Available Beds/Occupancy Rate
Average Length of Stay/Discharges/Outpatient Visits
Emergency Department Utilization
Income Statement
Income Statement Per Adjusted Patient Day

Financial & Utilization Information 2004

Facility Name	AGNEWS STATE HOSPITAL	CHILDRENS RECOVERY CTR OF NO CALIF	COMMUNITY HOSPITAL OF LOS GATOS
Ownership	STATE	INVESTOR	INVESTOR
Type of Hospital	STATE	COMPARABLE	COMPARABLE
Type of Care	SPECIALTY	GENERAL ACUTE	GENERAL ACUTE
Teaching/Rural	N/A	N/A	N/A
Available Beds	919	29	143
Occupancy Rate	44.4%	66.4%	53.6%
Patient Days	149,224	7,048	28,071
Average Length of Stay	2487.1	1006.9	5.0
Total Discharges	60	7	5,645
Outpatient Visits	0	0	135,812

Emergency Department			
EMS Level	---	---	Basic
EMS Stations	-	-	8
Total EMS Visits	-	-	12,276
Non-Emergency EMS Visits	-	-	2,279
Non-Urgent EMS Visits	-	-	2,277
Urgent EMS Visits	-	-	7,032
Moderate EMS Visits	-	-	2,740
Severe EMS Visits	-	-	227
Critical EMS Visits	-	-	-
% of Visits Resulting in Admit Registered-Left w/o Treatment	0.0%	0.0%	14.2%
	-	-	36

Income Statement			
Gross Patient Revenue	\$111,830,812	\$11,114,405	\$517,797,848
-Deductions from Revenue	\$6,117,216	\$6,036,350	\$413,132,473
+Capitation Premium Revenue	\$0	\$0	\$0
Net Patient Revenue	\$105,713,596	\$5,078,055	\$104,665,375
+Other Operating Revenue	\$0	\$0	\$789,514
Total Operating Revenue	\$105,713,596	\$5,078,055	\$105,454,889
-Operating Expense	\$111,830,812	\$5,221,861	\$107,084,857
Net from Operations	-\$6,117,216	-\$143,806	-\$1,629,968
+Non-Operating Revenue	\$6,117,216	\$0	\$2,363,685
-Non-Operating Expense	\$0	\$0	\$2,780,748
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	\$0	-\$143,806	-\$2,047,031

Per Adjusted Day			
Gross Patient Revenue	\$0	\$1,577	\$13,214
-Deductions from Revenue	\$0	\$856	\$10,543
+Capitation Premium Revenue	\$0	\$0	\$0
Net Patient Revenue	\$0	\$720	\$2,671
+Other Operating Revenue	\$0	\$0	\$20
Total Operating Revenue	\$0	\$720	\$2,691
-Operating Expense	\$0	\$741	\$2,733
Net from Operations	\$0	-\$20	-\$42
+Non-Operating Revenue	\$0	\$0	\$60
-Non-Operating Expense	\$0	\$0	\$71
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	\$0	-\$20	-\$52

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.
 The financial data on this page reflect disproportionate share payments transferred to a related public entity.
 Note that columns may not add to subtotals due to rounding.

Financial & Utilization Information

EL CAMINO HOSPITAL	GOOD SAMARITAN HOSPITAL - SAN JOSE	INVESTOR	KAISER FDN HOSP - SANTA CLARA	NON-PROFIT KAISER GENERAL ACUTE	Facility Name
NON-PROFIT COMPARABLE GENERAL ACUTE	NON-PROFIT COMPARABLE GENERAL ACUTE	INVESTOR	NON-PROFIT KAISER GENERAL ACUTE	NON-PROFIT KAISER GENERAL ACUTE	Ownership
N/A	N/A	N/A	N/A	N/A	Type of Hospital
319	273	273	280	280	Type of Care
70.7%	77.0%	77.0%	72.3%	72.3%	Teaching/Rural
82,527	76,961	76,961	74,083	74,083	Available Beds
4.9	4.4	4.4	4.2	4.2	Occupancy Rate
16,769	17,378	17,378	17,701	17,701	Patient Days
242,600	87,916	87,916	60,516	60,516	Average Length of Stay
					Total Discharges
					Outpatient Visits

				Emergency Department:
Basic	Basic	Basic	Basic	EMS Level
24	25	25	22	EMS Stations
36,509	4,395	4,395	41,324	Total EMS Visits
1,091	1,161	1,161	-	Non-Emergency EMS Visits
794	267	267	60	Non-Urgent EMS Visits
7,253	894	894	1,183	Urgent EMS Visits
12,879	1,083	1,083	18,928	Moderate EMS Visits
4,907	968	968	19,384	Severe EMS Visits
10,676	1,183	1,183	1,769	Critical EMS Visits
19.3%	46.3%	46.3%	21.9%	% of Visits Resulting in Admit
862	-	-	2,400	Registered-Left w/o Treatment

				Income Statement
\$834,208,378	\$996,104,098	\$996,104,098	\$0	Gross Patient Revenue
\$580,261,689	\$710,137,737	\$710,137,737	\$0	-Deductions from Revenue
\$0	\$0	\$0	\$0	+Capitation Premium Revenue
\$253,946,689	\$285,966,361	\$285,966,361	\$0	Net Patient Revenue
\$8,286,557	\$2,793,475	\$2,793,475	\$0	+Other Operating Revenue
\$262,233,246	\$288,759,836	\$288,759,836	\$0	Total Operating Revenue
\$241,808,777	\$267,038,273	\$267,038,273	\$0	-Operating Expense
\$20,424,469	\$21,721,563	\$21,721,563	\$0	Net from Operations
\$3,638,531	\$1,396,606	\$1,396,606	\$0	+Non-Operating Revenue
\$0	\$399,442	\$399,442	\$0	-Non-Operating Expense
\$0	\$0	\$0	\$0	-Income Taxes
\$0	\$0	\$0	\$0	-Extraordinary Items
\$24,063,000	\$22,718,727	\$22,718,727	\$0	Net Income

				Per Adjusted Day
\$7,019	\$9,689	\$9,689	\$0	Gross Patient Revenue
\$4,882	\$6,907	\$6,907	\$0	-Deductions from Revenue
\$0	\$0	\$0	\$0	+Capitation Premium Revenue
\$2,137	\$2,782	\$2,782	\$0	Net Patient Revenue
\$70	\$27	\$27	\$0	+Other Operating Revenue
\$2,206	\$2,809	\$2,809	\$0	Total Operating Revenue
\$2,035	\$2,597	\$2,597	\$0	-Operating Expense
\$172	\$211	\$211	\$0	Net from Operations
\$31	\$14	\$14	\$0	+Non-Operating Revenue
\$0	\$4	\$4	\$0	-Non-Operating Expense
\$0	\$0	\$0	\$0	-Income Taxes
\$0	\$0	\$0	\$0	-Extraordinary Items
\$202	\$221	\$221	\$0	Net Income

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

The financial data on this page reflect disproportionate share payments transferred to a related public entity.

Note that columns may not add to subtotals due to rounding.

Financial & Utilization Information

Facility Name	KAISER FDN HOSP - SANTA TERESA COMM HOSP	LUCILE S PACKARD CHLDRN HOSP AT STANFORD	MISSION OAKS HOSPITAL
Ownership	NON-PROFIT	NON-PROFIT	---
Type of Hospital	KAISER	COMPARABLE	---
Type of Care	GENERAL ACUTE	GENERAL ACUTE	---
Teaching/Rural	N/A	N/A	---
Available Beds	228	253	---
Occupancy Rate	65.9%	85.2%	---
Patient Days	55,011	78,860	---
Average Length of Stay	3.8	6.1	---
Total Discharges	14,413	12,850	---
Outpatient Visits	5,965	121,270	---

Emergency Department			
EMS Level	Basic	---	---
EMS Stations	25	-	-
Total EMS Visits	23,461	-	-
Non-Emergency EMS Visits	-	-	-
Non-Urgent EMS Visits	32	-	-
Urgent EMS Visits	317	-	-
Moderate EMS Visits	4,107	-	-
Severe EMS Visits	12,006	-	-
Critical EMS Visits	6,999	-	-
% of Visits Resulting in Admit	21.6%	0.0%	0.0%
Registered-Left w/o Treatment	-	-	-

Income Statement			
Gross Patient Revenue	\$0	\$873,278,665	---
-Deductions from Revenue	\$0	\$496,004,818	---
+Capitation Premium Revenue	\$0	\$0	---
Net Patient Revenue	\$0	\$377,273,847	---
+Other Operating Revenue	\$0	\$35,001,043	---
Total Operating Revenue	\$0	\$412,274,890	---
-Operating Expense	\$0	\$373,560,577	---
Net from Operations	\$0	\$38,714,313	---
+Non-Operating Revenue	\$0	\$7,768,717	---
-Non-Operating Expense	\$0	\$0	---
-Income Taxes	\$0	\$0	---
-Extraordinary Items	\$0	\$0	---
Net Income	\$0	\$46,483,030	---

Per Adjusted Day			
Gross Patient Revenue	\$0	\$9,507	---
-Deductions from Revenue	\$0	\$5,400	---
+Capitation Premium Revenue	\$0	\$0	---
Net Patient Revenue	\$0	\$4,107	---
+Other Operating Revenue	\$0	\$381	---
Total Operating Revenue	\$0	\$4,488	---
-Operating Expense	\$0	\$4,067	---
Net from Operations	\$0	\$421	---
+Non-Operating Revenue	\$0	\$85	---
-Non-Operating Expense	\$0	\$0	---
-Income Taxes	\$0	\$0	---
-Extraordinary Items	\$0	\$0	---
Net Income	\$0	\$506	---

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

The financial data on this page reflect disproportionate share payments transferred to a related public entity.

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Financial & Utilization Information

O'CONNOR HOSPITAL	REGIONAL MEDICAL CENTER OF SAN JOSE	SAN JOSE MEDICAL CENTER	Facility Name
NON-PROFIT	INVESTOR	INVESTOR	Ownership
COMPARABLE	COMPARABLE	COMPARABLE	Type of Hospital
GENERAL ACUTE	GENERAL ACUTE	GENERAL ACUTE	Type of Care
N/A	N/A	TEACHING	Teaching/Rural
306	184	328	Available Beds
50.9%	67.1%	32.6%	Occupancy Rate
56,963	45,159	36,767	Patient Days
4.6	4.5	5.9	Average Length of Stay
12,427	9,961	6,183	Total Discharges
132,632	166,382	70,985	Outpatient Visits

			Emergency Department
Basic	Basic	Basic	EMS Level
11	24	19	EMS Stations
22,495	40,203	26,986	Total EMS Visits
-	152	-	Non-Emergency EMS Visits
2,577	8,075	6,513	Non-Urgent EMS Visits
8,191	15,220	10,860	Urgent EMS Visits
7,376	10,048	4,798	Moderate EMS Visits
3,748	4,528	2,898	Severe EMS Visits
603	2,332	1,917	Critical EMS Visits
21.5%	0.0%	14.5%	% of Visits Resulting in Admit
-	911	296	Registered-Left w/o Treatment

			Income Statement
\$759,063,318	\$563,081,364	\$472,091,196	Gross Patient Revenue
\$578,799,416	\$444,326,051	\$358,918,746	-Deductions from Revenue
\$0	\$0	\$0	+Capitation Premium Revenue
\$180,263,902	\$118,755,313	\$113,172,450	Net Patient Revenue
\$1,668,913	\$682,036	\$1,060,882	+Other Operating Revenue
\$181,932,815	\$119,437,349	\$114,233,332	Total Operating Revenue
\$174,289,662	\$149,491,836	\$160,266,723	-Operating Expense
\$7,643,153	-\$30,054,487	-\$46,033,391	Net from Operations
\$9,455,190	\$39,949	\$531,464	+Non-Operating Revenue
\$1,219,807	\$0	\$4,554,247	-Non-Operating Expense
\$0	\$0	\$0	-Income Taxes
\$0	\$0	\$0	-Extraordinary Items
\$15,878,536	-\$30,014,538	-\$50,056,174	Net Income

			Per Adjusted Day
\$9,672	\$8,521	\$9,666	Gross Patient Revenue
\$7,375	\$6,724	\$7,349	-Deductions from Revenue
\$0	\$0	\$0	+Capitation Premium Revenue
\$2,297	\$1,797	\$2,317	Net Patient Revenue
\$21	\$10	\$22	+Other Operating Revenue
\$2,318	\$1,807	\$2,339	Total Operating Revenue
\$2,221	\$2,262	\$3,282	-Operating Expense
\$97	-\$455	-\$943	Net from Operations
\$120	\$1	\$11	+Non-Operating Revenue
\$16	\$0	\$93	-Non-Operating Expense
\$0	\$0	\$0	-Income Taxes
\$0	\$0	\$0	-Extraordinary Items
\$202	-\$454	-\$1,025	Net Income

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

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Financial & Utilization Information

SANTA CLARA VALLEY MEDICAL				
Facility Name	CENTER	STANFORD UNIVERSITY HOSPITAL	ST. LOUISE REGIONAL HOSPITAL	
Ownership	CITY / COUNTY	NON-PROFIT	NON-PROFIT	NON-PROFIT
Type of Hospital	COMPARABLE	COMPARABLE	COMPARABLE	COMPARABLE
Type of Care	GENERAL ACUTE	GENERAL ACUTE	GENERAL ACUTE	GENERAL ACUTE
Teaching/Rural	TEACHING	TEACHING	TEACHING	N/A
Available Beds	510	447	447	89
Occupancy Rate	65.4%	73.3%	73.3%	48.6%
Patient Days	122,135	119,881	119,881	15,825
Average Length of Stay	5.2	5.6	5.6	4.3
Total Discharges	23,470	21,250	21,250	3,686
Outpatient Visits	720,596	330,684	330,684	54,350

Emergency Department:				
EMS Level	Comprehensive	Basic	Basic	Basic
EMS Stations	26	23	23	9
Total EMS Visits	39,432	36,930	36,930	22,470
Non-Emergency EMS Visits	-	1,333	1,333	-
Non-Urgent EMS Visits	20	7	7	10,376
Urgent EMS Visits	6,903	5,799	5,799	8,265
Moderate EMS Visits	18,326	12,139	12,139	2,858
Severe EMS Visits	10,635	11,044	11,044	753
Critical EMS Visits	3,548	7,941	7,941	218
% of Visits Resulting in Admit	25.1%	18.6%	18.6%	9.6%
Registered-Left w/o Treatment	9,027	903	903	571

Income Statement				
Gross Patient Revenue	\$1,277,456,987	---	---	\$208,141,150
-Deductions from Revenue	\$831,750,642	\$1,794,145,634	\$1,794,145,634	\$151,959,076
+Capitation Premium Revenue	\$54,942,956	\$18,411,746	\$18,411,746	\$0
Net Patient Revenue	\$500,649,301	\$1,049,301,180	\$1,049,301,180	\$56,182,074
+Other Operating Revenue	\$4,480,910	\$88,014,817	\$88,014,817	\$220,037
Total Operating Revenue	\$505,130,211	\$1,137,315,997	\$1,137,315,997	\$56,402,111
-Operating Expense	\$610,010,982	\$1,041,160,945	\$1,041,160,945	\$53,396,953
Net from Operations	-\$104,880,771	\$96,155,052	\$96,155,052	\$3,005,158
+Non-Operating Revenue	\$85,283,198	\$9,342,330	\$9,342,330	\$193,189
-Non-Operating Expense	\$0	\$4,193,294	\$4,193,294	\$74,598
-Income Taxes	\$0	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0	\$0
Net Income	-\$19,597,573	\$101,304,088	\$101,304,088	\$3,123,749

Per Adjusted Day				
Gross Patient Revenue	\$6,728	---	---	\$7,872
-Deductions from Revenue	\$4,381	\$9,117	\$9,117	\$5,747
+Capitation Premium Revenue	\$289	\$94	\$94	\$0
Net Patient Revenue	\$2,637	\$5,332	\$5,332	\$2,125
+Other Operating Revenue	\$24	\$447	\$447	\$8
Total Operating Revenue	\$2,660	\$5,779	\$5,779	\$2,133
-Operating Expense	\$3,213	\$5,290	\$5,290	\$2,020
Net from Operations	-\$552	\$489	\$489	\$114
+Non-Operating Revenue	\$449	\$47	\$47	\$7
-Non-Operating Expense	\$0	\$21	\$21	\$3
-Income Taxes	\$0	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0	\$0
Net Income	-\$103	\$515	\$515	\$118

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

The financial data on this page reflect disproportionate share payments transferred to a related public entity.

Note that columns may not add to subtotals due to rounding.

Financial & Utilization Information

Facility Information

<p>This page intentionally left blank.</p>	Facility Name
	Ownership
	Type of Hospital
	Type of Care
	Teaching/Rural
	Available Beds
	Occupancy Rate
	Patient Days
	Average Length of Stay
	Total Discharges
	Outpatient Visits

	Emergency Department:
	EMS Level
	EMS Stations
	Total EMS Visits
	Non-Emergency EMS Visits
	Non-Urgent EMS Visits
	Urgent EMS Visits
	Moderate EMS Visits
	Severe EMS Visits
	Critical EMS Visits
	% of Visits Resulting in Admit
	Registered-Left w/o Treatment

	Income Statement
	Gross Patient Revenue
	-Deductions from Revenue
	+Capitation Premium Revenue
	Net Patient Revenue
	+Other Operating Revenue
	Total Operating Revenue
	-Operating Expense
	Net from Operations
	+Non-Operating Revenue
	-Non-Operating Expense
	-Income Taxes
	-Extraordinary Items
Net Income	

	Per Adjusted Day
	Gross Patient Revenue
	-Deductions from Revenue
	+Capitation Premium Revenue
	Net Patient Revenue
	+Other Operating Revenue
	Total Operating Revenue
	-Operating Expense
	Net from Operations
	+Non-Operating Revenue
	-Non-Operating Expense
	-Income Taxes
	-Extraordinary Items
Net Income	

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.
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