

# Healthcare Information



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# DEMOGRAPHICS

## Population

- Trends

- Age

- Race/Ethnicity

- Projection

## Education

- Attainment

## Employment

- Major Employment Sectors

- Unemployment

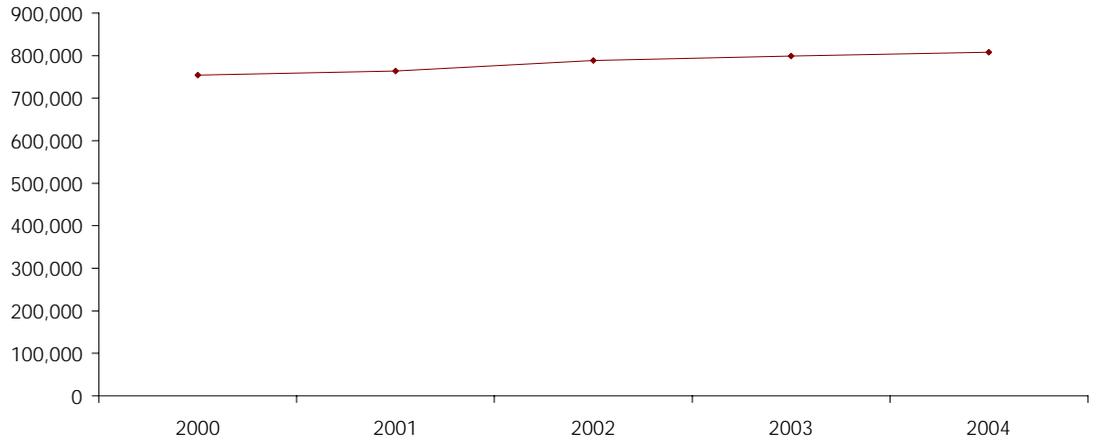


# Ventura County

## Demographics

### POPULATION

#### County Trends

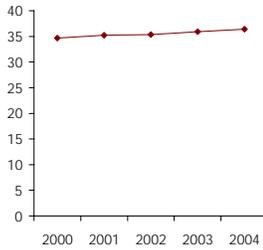


	2000	2001	2002	2003	2004
Births+	11,768	11,329	11,606	12,008	-
Deaths-	4,778	4,729	4,818	5,015	-
Emigration-/Immigration+	2,776	18,096	4,044	1,995	-
<b>Total Change</b>	<b>9,766</b>	<b>24,696</b>	<b>10,832</b>	<b>8,988</b>	<b>-</b>

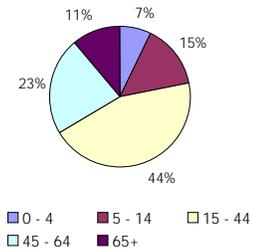
\*Death Records for 2004 were not available from California Department of Health Services at publication

## California

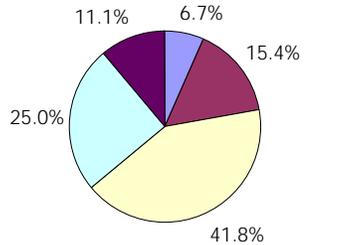
Population Trends (Millions)



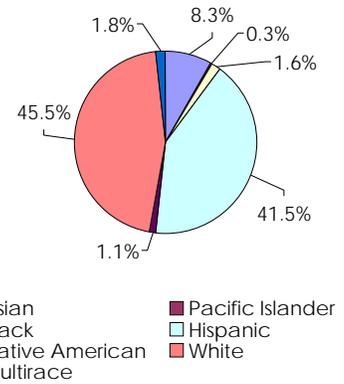
Age - 2004



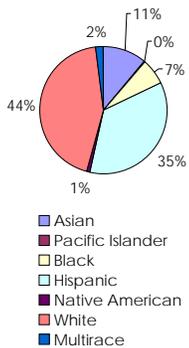
Age - 2004



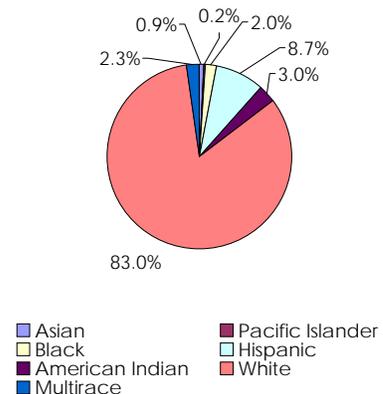
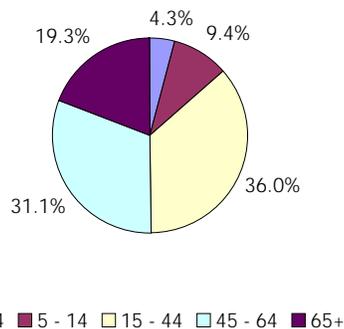
Race/Ethnicity - 2004



Race/Ethnicity - 2004



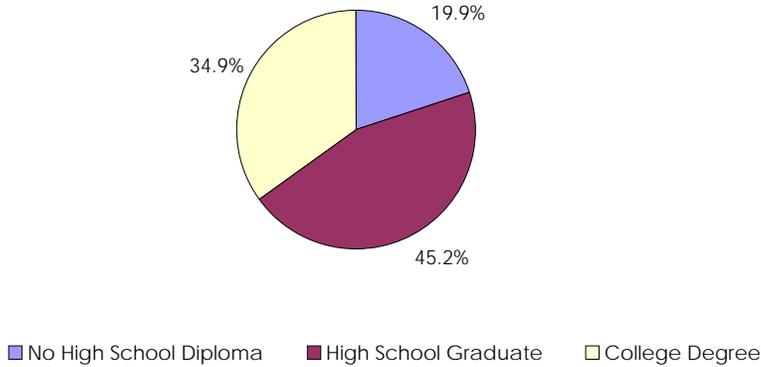
### Projection - 2010



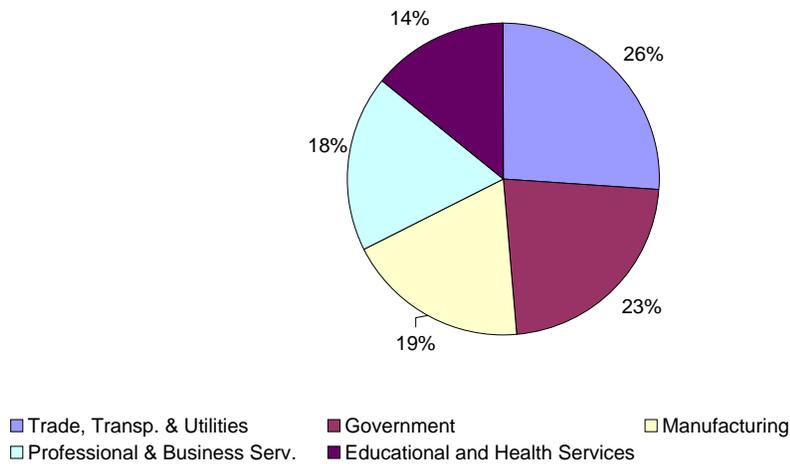


## Education

Educational Attainment  
(based on 2000 Census/Age 25 and above)

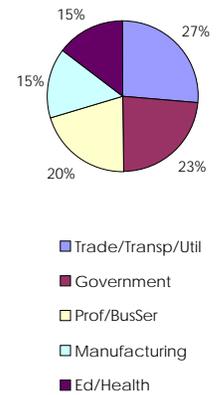


## Top 5 Major Employment Sectors



## California

Top 5 Major Employment Sectors



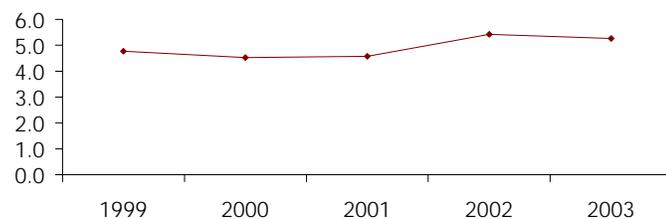
## Unemployment

	Labor Force	Unemployment Rate
1999	393,500	4.8
2000	409,100	4.5
2001	414,700	4.6
2002	424,300	5.4
2003	430,400	5.3

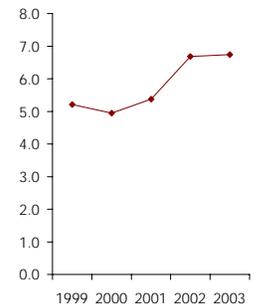
NOTE: 2000 - 2004 Employment trend data is being revised by the California Employment Development Dept, Labor Market Information Division. This revised data was not yet available at publication.



Unemployment Rate



Unemployment Rate





# HEALTH CARE RESOURCES

General Acute Care Hospitals

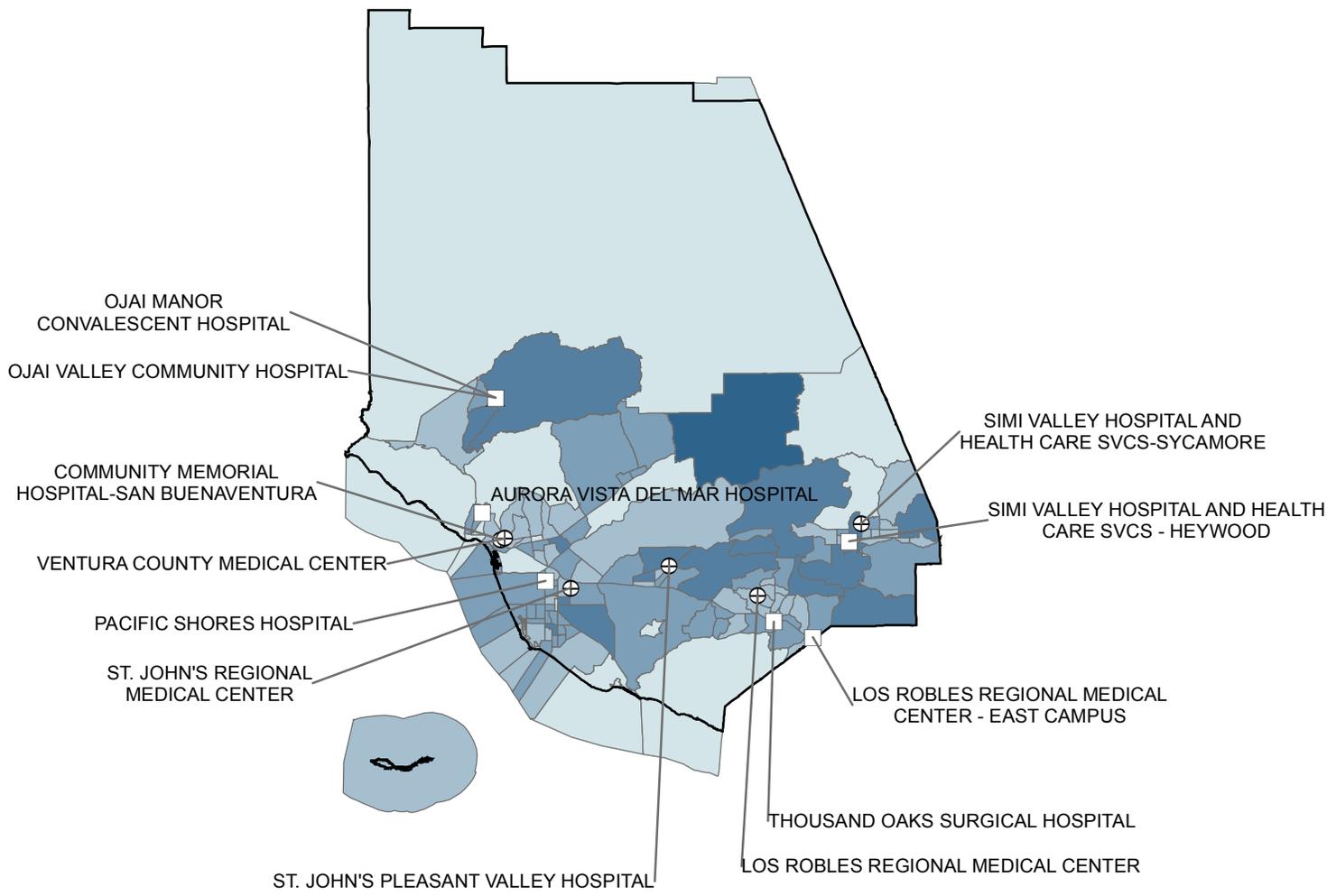
Long-term Care Facilities



Clinics

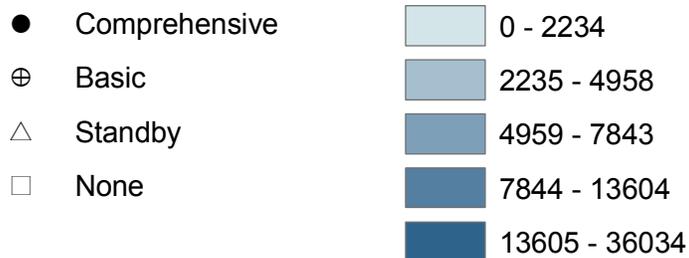
Home Health Agencies

Hospices



## Ventura County

### Hospital Sites/EMS Level Population



Map compiled by:  
 California Office of Statewide Health Planning & Development (OSHPD)  
 Healthcare Quality and Analysis  
 Healthcare Information Resource Center  
 2005

Date Source: 2000 U.S. Census/OSHPD Licensed Facility Data



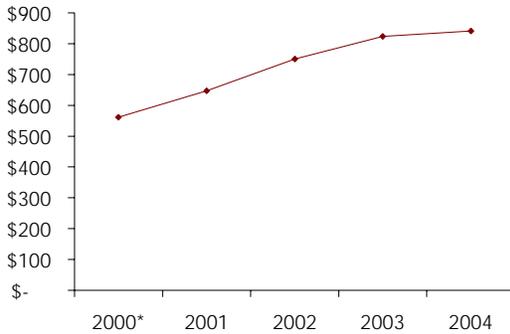
# Ventura County

## Healthcare Resources

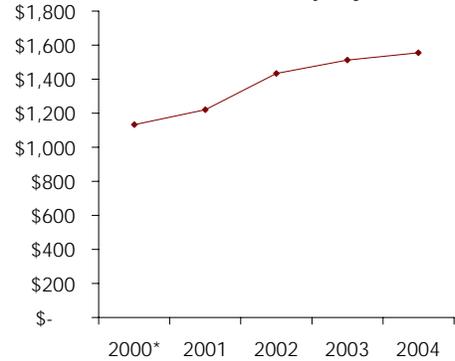
### ACUTE CARE HOSPITALS

#### Net Patient Revenue

Net Patient Revenue (Millions)



Net Patient Revenue Per Adj Day

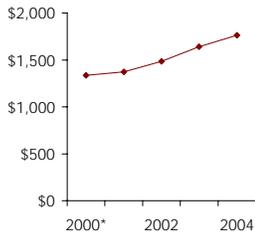


Year	Revenue
2000*	\$ 560,990,959
2001	\$ 646,943,787
2002	\$ 750,799,842
2003	\$ 824,020,534
2004	\$ 841,251,742

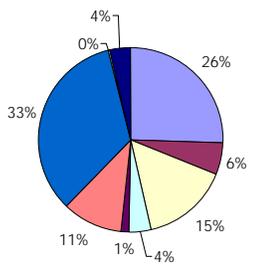
Year	Revenue
2000*	\$ 1,133
2001	\$ 1,220
2002	\$ 1,433
2003	\$ 1,512
2004	\$ 1,556

## California

Net Patient Revenue per Adjusted Day

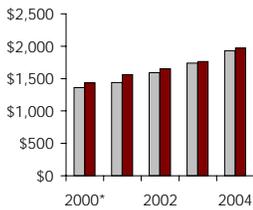


By Payer



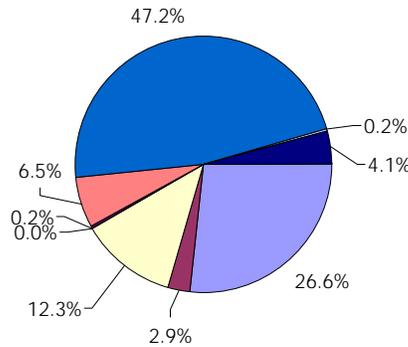
- Medicare Traditional
- Medicare Managed Care
- Medi-Cal Traditional
- Medi-Cal Managed Care
- County Indigent Programs
- Other Third-Party Traditional
- Other Third-Party Managed Care
- Other Indigent
- Other Payers

Net Inpatient Revenue/Expense per Day



- Revenue
- Expense

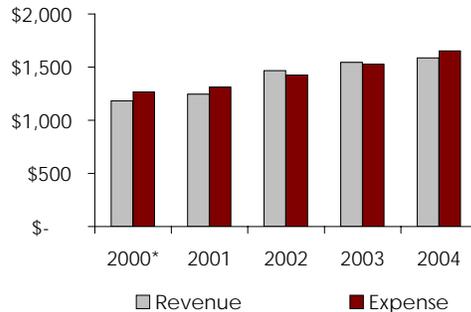
#### Net Patient Revenue by Payer - 2004



- Medicare Traditional
- Medicare Managed Care
- Medi-Cal Traditional
- Medi-Cal Managed Care
- County Indigent Programs
- Other Third-Party Traditional
- Other Third-Party Managed Care
- Other Indigent
- Other Payers

#### Net Patient Revenue/Expense\*

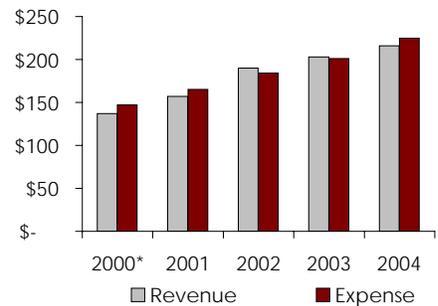
Net Inpatient Revenue/Expense per Day



Inpatient

Year	Revenue	Expense
2000*	\$ 1,184	\$ 1,265
2001	\$ 1,246	\$ 1,310
2002	\$ 1,468	\$ 1,424
2003	\$ 1,546	\$ 1,527
2004	\$ 1,587	\$ 1,654

Net Outpatient Revenue/Expense per Visit



Outpatient

Year	Revenue	Expense
2000*	\$ 137	\$ 147
2001	\$ 157	\$ 165
2002	\$ 190	\$ 184
2003	\$ 203	\$ 201
2004	\$ 216	\$ 225

NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements. \*These data reflect disproportionate share payments transferred to a related public entity.

Graphs & tables exclude data from State, Kaiser, PHF, & other non-comparable hospitals.

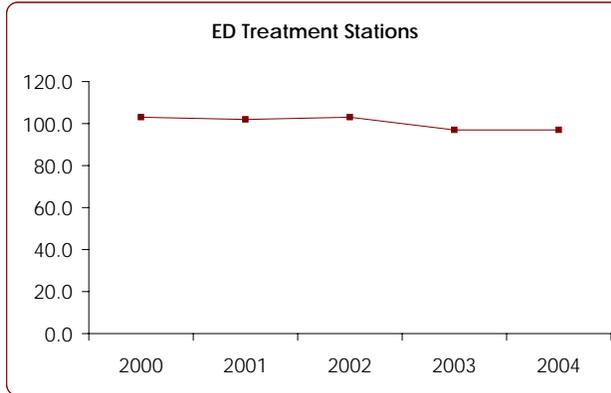
SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HOAD/Hospital/financial/hospAF.htm>)

### ACUTE CARE HOSPITALS

#### Emergency Room Services

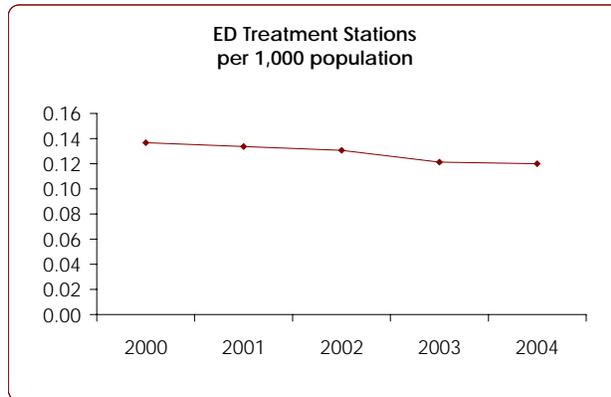


	ED Stations	Per 1,000 Pop.
2000	103	0.14
2001	102	0.13
2002	103	0.13
2003	97	0.12
2004	97	0.12

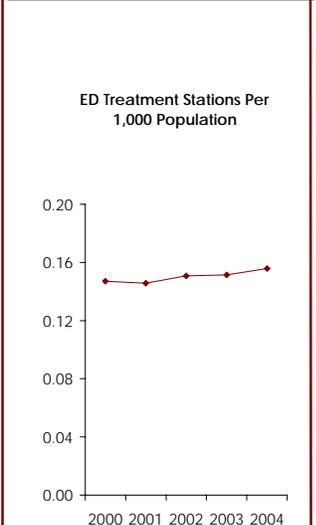


**2004**  
*Hospitals with Emergency Services by Type:*

Standby	1
Basic	6
Comprehensive	0
Trauma Center	0

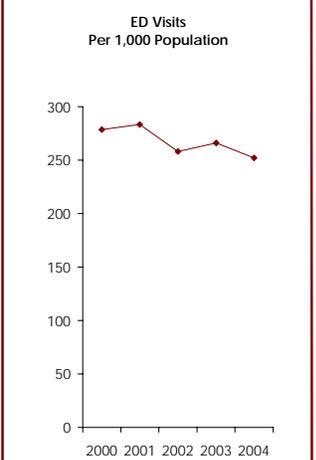
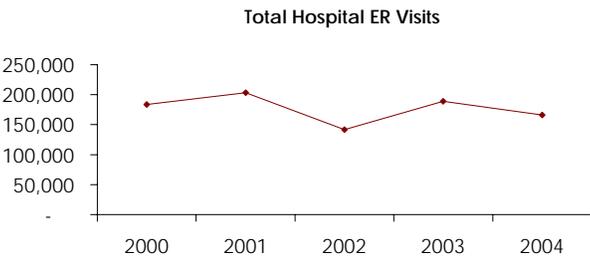
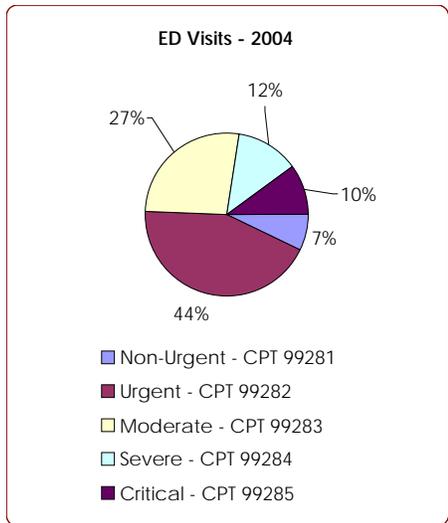
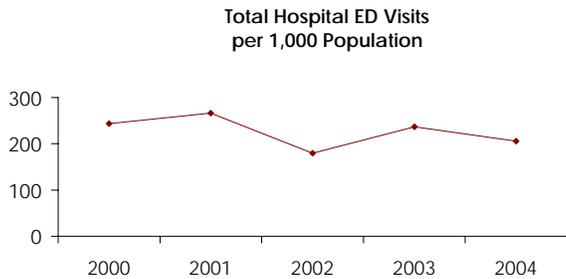


## California

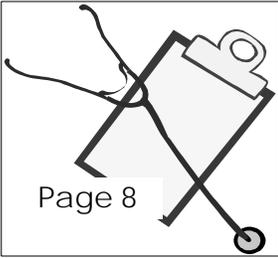


### Emergency Department Visits

	Visits	Visits Per 1000	% Visit Result Admit	
2000	183,511	243	0.14	
2001	203,179	266	0.14	
2002	141,830	180	0.17	
2003	189,146	237	0.12	
2004	166,371	206	0.13	



NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.  
 Graphs include data from comparable GAC hospitals and Kaiser.  
 SOURCE: OSHPD Annual Hospital Utilization Report (<http://www.oshpd.ca.gov/HQAD/Hospital/hosputil.htm>)

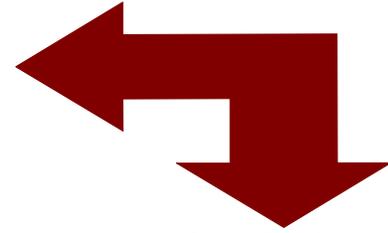
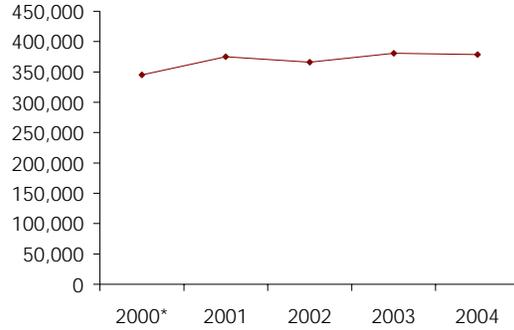


# Ventura County Healthcare Resources

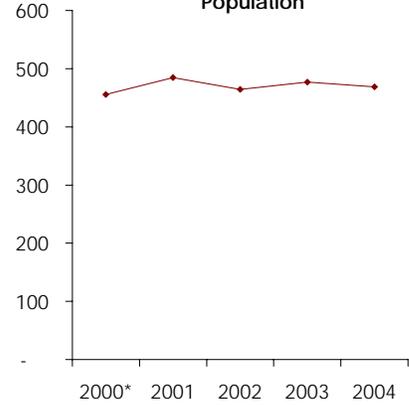
## ACUTE CARE HOSPITALS

### Patient Days

Patient Days



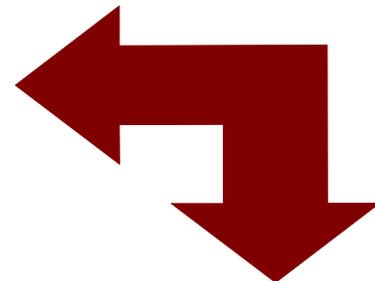
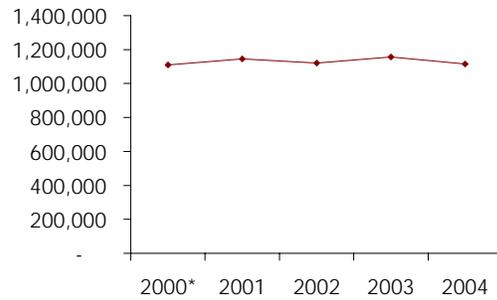
Patient Days Per 1,000 Population



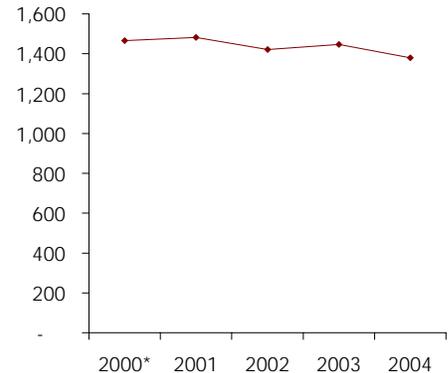
	Patient Days	Per 1,000 Pop.
2000*	345,159	456
2001	374,823	485
2002	366,183	465
2003	381,025	477
2004	378,665	469

### Outpatient Visits

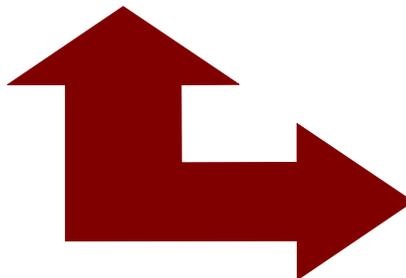
Outpatient Visits



Outpatient Visits Per 1,000 Population

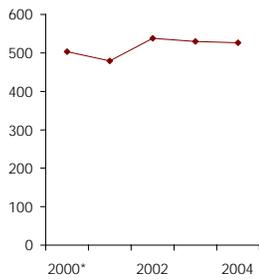


	Outpatient Visits	Per 1,000 Pop.
2000*	1,110,055	1,466
2001	1,145,723	1,482
2002	1,120,589	1,422
2003	1,155,990	1,447
2004	1,114,287	1,379

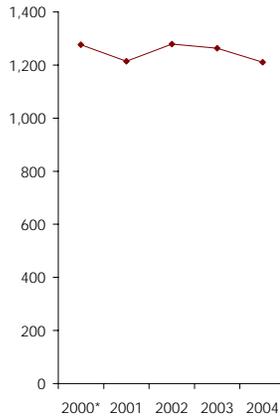


## California

Patient Days Per 1,000 Population



Outpatient Visits Per 1,000 Population

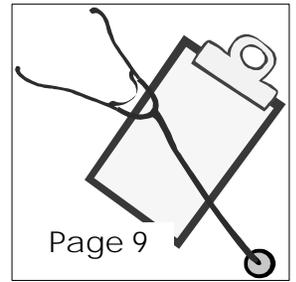


\*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements. Graphs include data from comparable GAC hospitals and Kaiser.

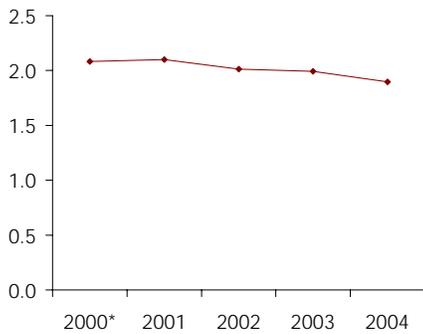
SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)

### ACUTE CARE HOSPITALS

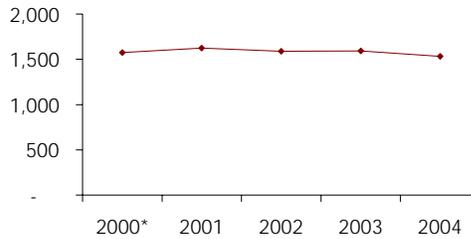
#### Available Beds



Available Beds per 1,000 Population



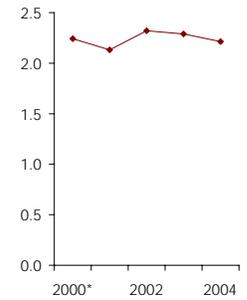
Available Beds



Year	Beds	Per 1,000 Pop.
2000*	1,576	2.1
2001	1,623	2.1
2002	1,587	2.0
2003	1,593	2.0
2004	1,532	1.9

### California

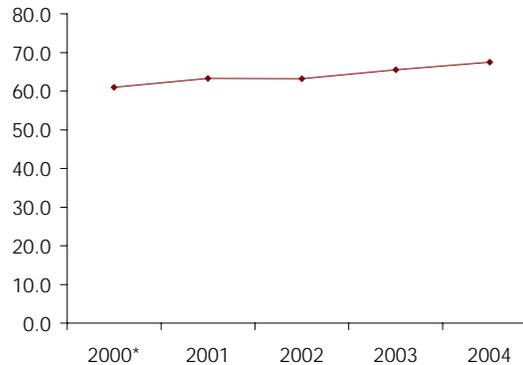
Available Beds Per 1,000 Population



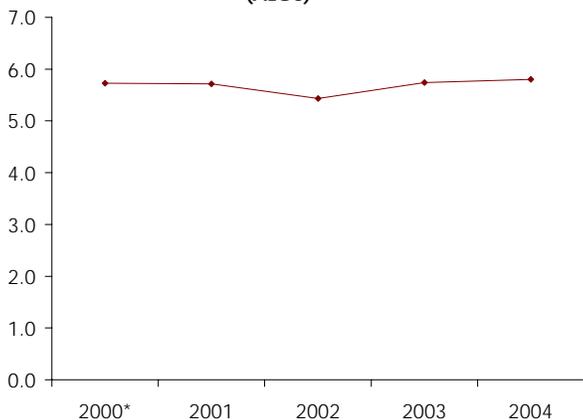
#### Occupancy Rate

Year	Rate	Days
2000*	61.0	5.7
2001	63.3	5.7
2002	63.2	5.4
2003	65.5	5.7
2004	67.5	5.8

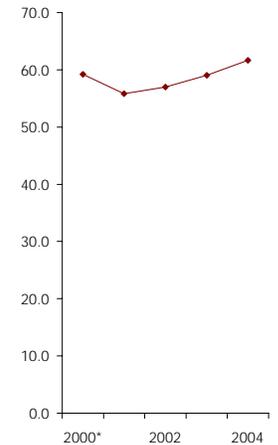
Occupancy Rate



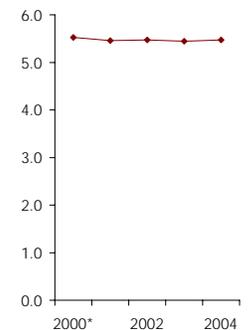
Average Length of Stay (ALOS)



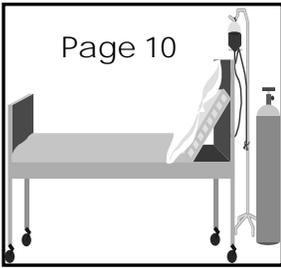
Occupancy Rate



Average Length of Stay (ALOS)



\*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements. Graphs include data from comparable GAC hospitals and Kaiser. SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)



# Ventura County

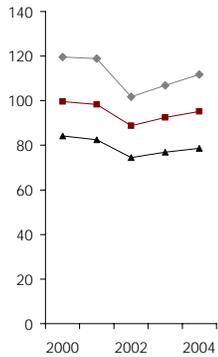
## Healthcare Resources

### LONG-TERM CARE FACILITIES

#### County Trends

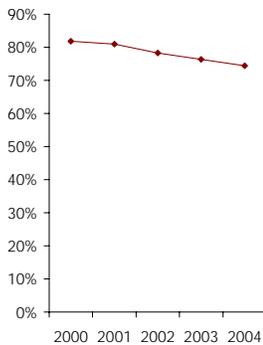
## California

Trends (Thousands)



■ LTC Residents  
▲ LTC Residents 65+  
◆ Beds

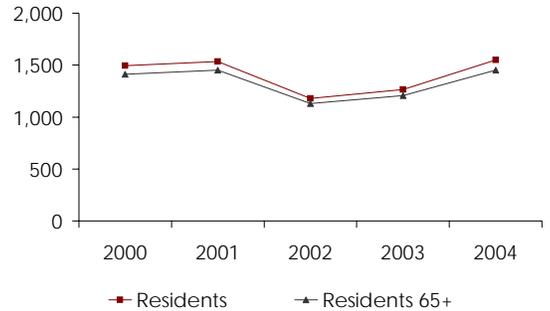
Occupancy Rate



LTC Residents    LTC Residents 65+

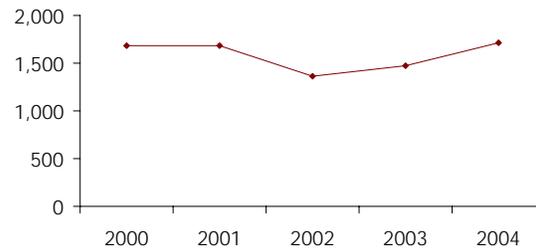
Year	LTC Residents	LTC Residents 65+
2000	1,494	1,411
2001	1,534	1,452
2002	1,180	1,130
2003	1,266	1,207
2004	1,550	1,452

Residents



Year	Beds
2000	1,682
2001	1,682
2002	1,365
2003	1,472
2004	1,714

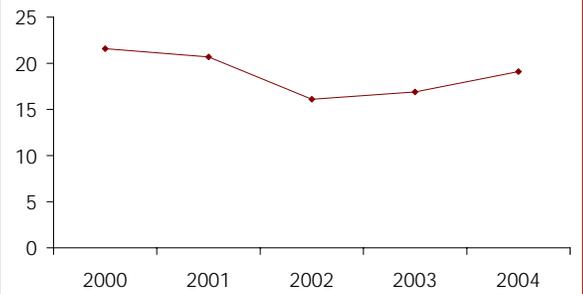
Beds



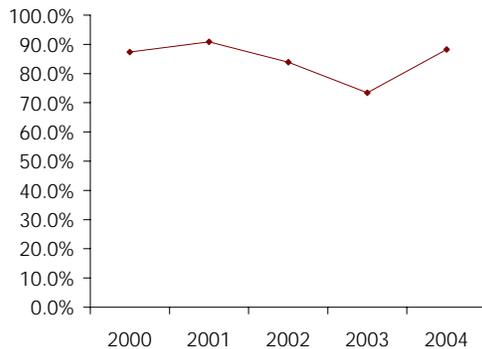
LTC Beds Per 1,000 Population 65+

Year	LTC Beds Per 1,000 Population 65+
2000	21.6
2001	20.7
2002	16.1
2003	16.9
2004	19.1

Beds per 1,000 Population 65+



Occupancy Rate



Occupancy Rate

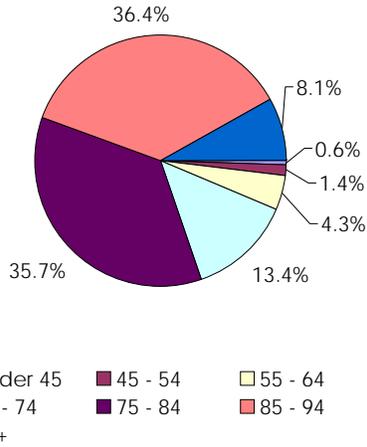
Year	Occupancy Rate
2000	87.4%
2001	90.8%
2002	83.8%
2003	73.4%
2004	88.3%

Non-responders in any given year may cause fluctuations in data.  
 SOURCE: OSHPD Long-term Care Financial (<http://www.oshpd.ca.gov/HQAD/ltc/financial/ltcfin.htm>) & Utilization (<http://www.oshpd.ca.gov/HQAD/ltc/ltcutil.htm>) databases.

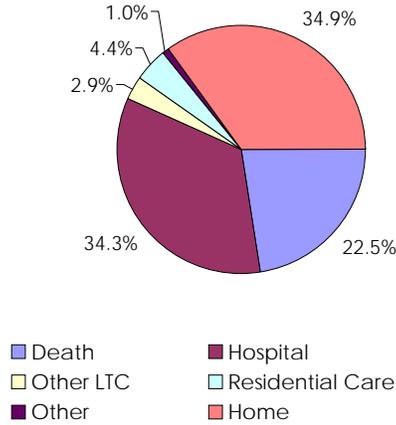
### LONG-TERM CARE FACILITIES

#### Residents

Age

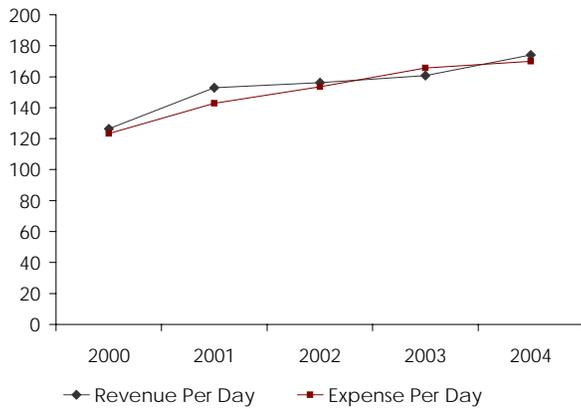


Discharged to



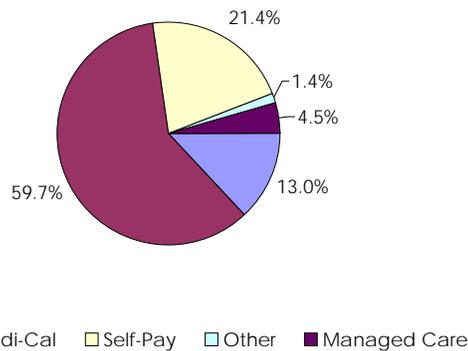
#### Financial Information

Net Patient Services Revenue & Expense Per Census Day

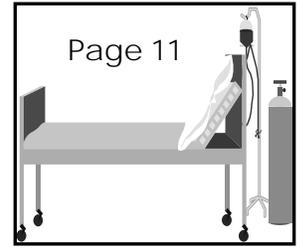


	Revenue Per Day	Expense Per Day
2000	\$ 126	\$ 123
2001	\$ 153	\$ 143
2002	\$ 156	\$ 154
2003	\$ 161	\$ 166
2004	\$ 174	\$ 170

Payers

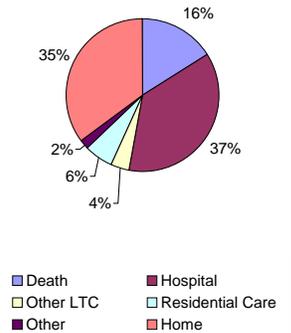


Non-responders in any given year may cause fluctuations in data.  
 SOURCE: OSHPD Long-term Care Financial (<http://www.oshpd.ca.gov/HQAD/lc/financial/lcfin.htm>) & Utilization (<http://www.oshpd.ca.gov/HQAD/lc/lcutil.htm>) databases.



### California

Discharged to





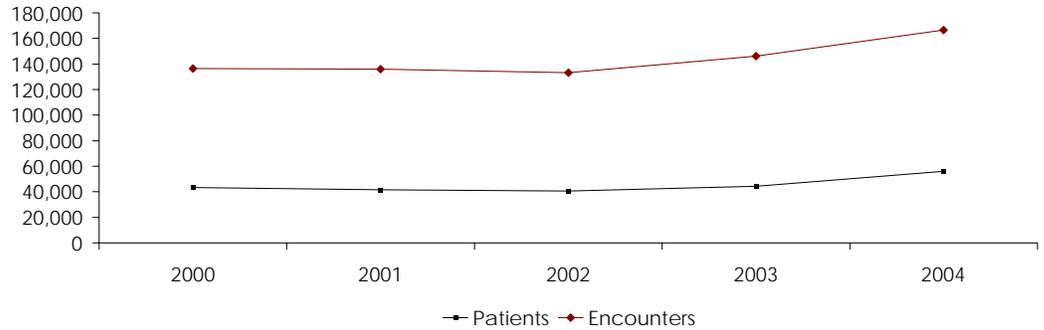
# Ventura County

## Healthcare Resources

### PRIMARY CARE CLINICS

#### County Trends

Patients



	Encounters	Patients	# Community	# Free
2000	136,364	43,267	11	1
2001	135,817	41,522	11	1
2002	133,087	40,594	11	1
2003	146,206	44,304	13	1
2004	166,517	55,952	12	1

## California

#### Community Clinic:

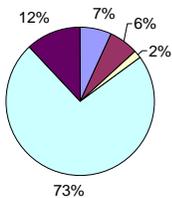
- tax-exempt non-profit organizations.

- charges are based on patient's ability to pay.

#### Free Clinic:

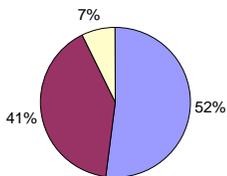
- community clinics, where patients are not charged for services or medicines.

Race



- Asian/Pacific Islander
- Black
- Native American
- White
- Other/Unknown

Ethnicity

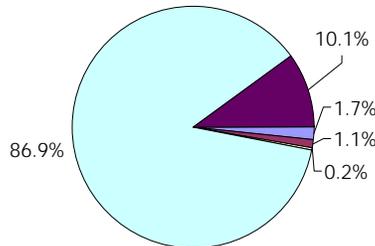


- Hispanic
- Non-Hispanic
- Unknown Ethnicity

The Poverty Guidelines, issued by the Federal Department of Health and Human Services, estimate the number of persons/families living in poverty in order to determine financial eligibility for Federal programs.

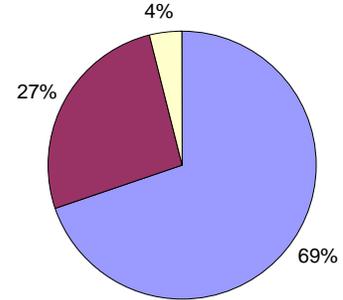
#### Race/Ethnicity - 2004

Race



- Asian/Pacific Islander
- Black
- Native American
- White
- Other/Unknown

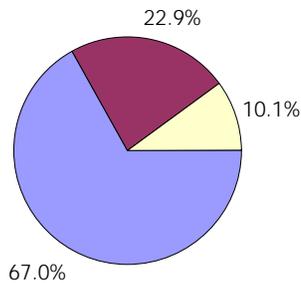
Ethnicity



- Hispanic
- Non-Hispanic
- Unknown Ethnicity

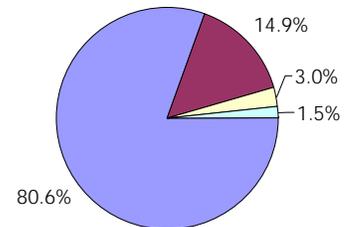
#### Economic Status (Based on Federal Poverty Levels)

1996



- Below 100%
- 100 - 200%
- Above 200%

2004

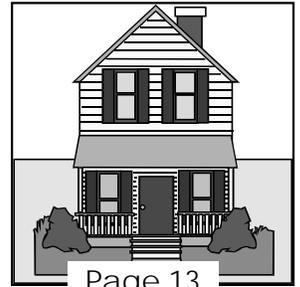


- Below 100%
- 100 - 200%
- Above 200%
- Unknown

Non-responders in any given year may cause fluctuations in data.

### HOME HEALTH AGENCIES

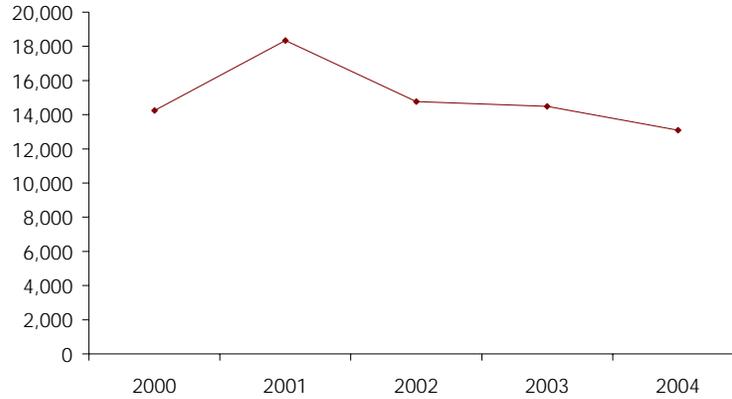
#### Statewide Trends



### California

Unduplicated patient: may have been seen more than once but is counted only once as a patient.

Unduplicated Patients

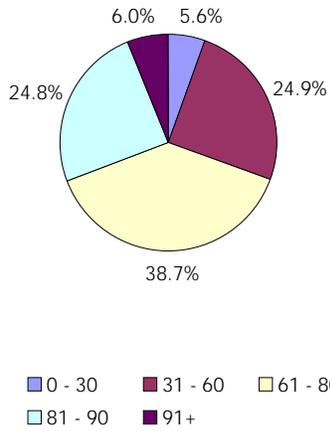


Number

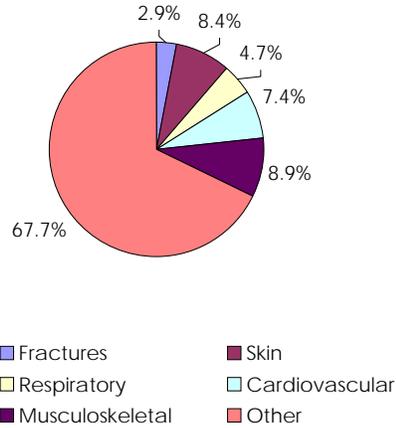
Year	Number
2000	14,250
2001	18,351
2002	14,763
2003	14,486
2004	13,100

#### Patients 2004

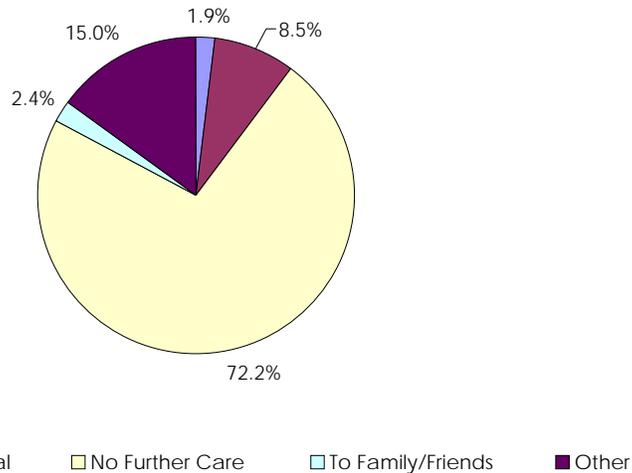
Age



Condition



#### Discharged To - 2004



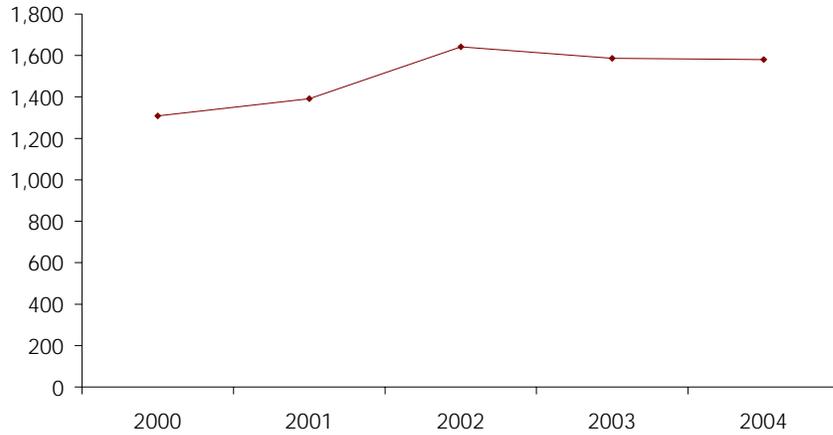
Non-responders in any given year may cause fluctuations in data.  
 SOURCE: OSHPD Primary Care Clinic Utilization database (<http://www.oshpd.ca.gov/HQAD/Clinics/clinicsutil.htm>)



# Ventura County Healthcare Resources

## HOSPICE County Trends

Patients

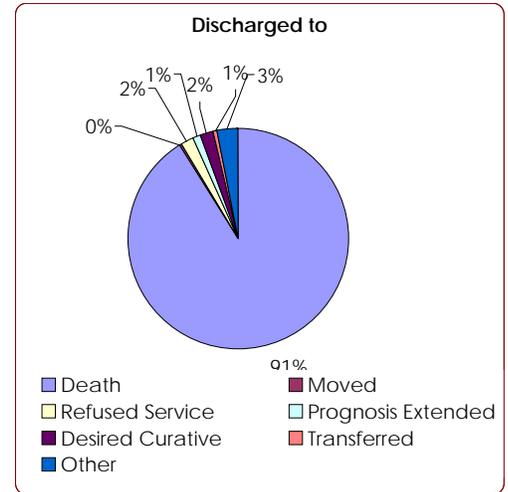
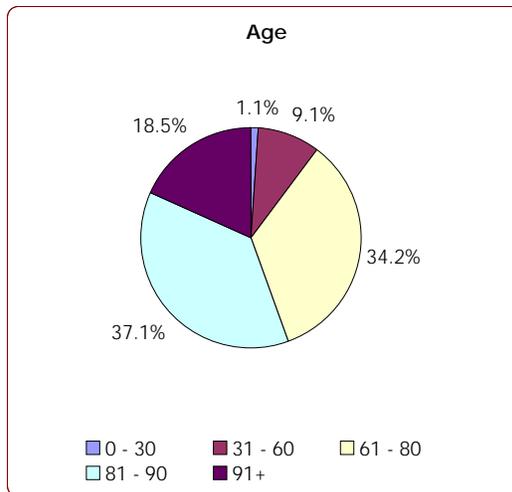


Patients	
2000	1,309
2001	1,392
2002	1,642
2003	1,586
2004	1,581

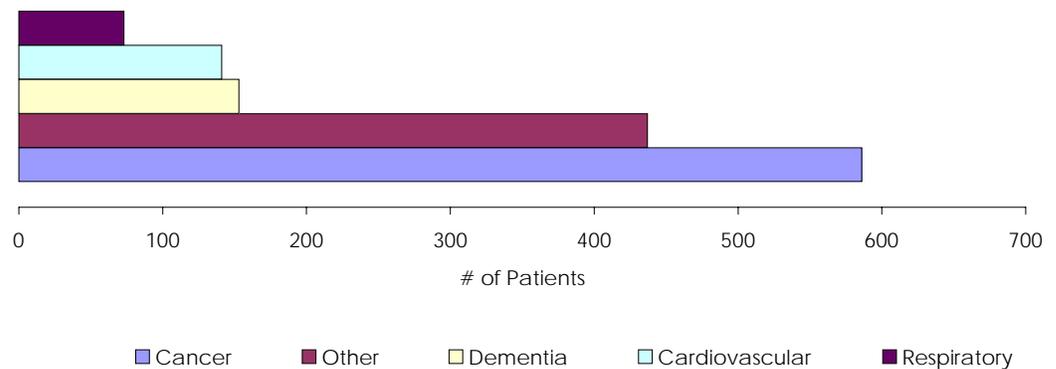
## California

**Hospice:** pallative care to support a patient in the last phases of life due to the existence of a terminal disease.

### Patients 2004



### Conditions Requiring Hospice Care - 2004





# HOSPITALIZATION CHARACTERISTICS

## **Inpatient Overview**

Trends

Demographics

Admits/Dispositions

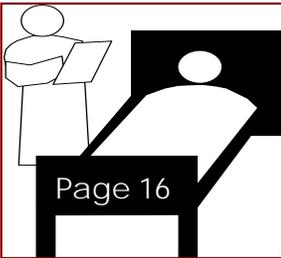


## **Clinical Overview**

Types of Hospitalizations/Diagnosis

Types of Principal Procedures

Injuries/Types/Types by Age Group



# Ventura County

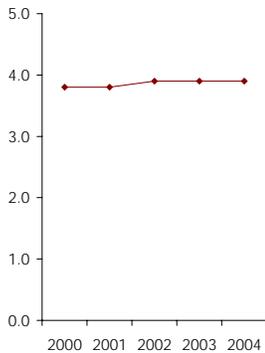
## Hospitalization Characteristics

### INPATIENT OVERVIEW

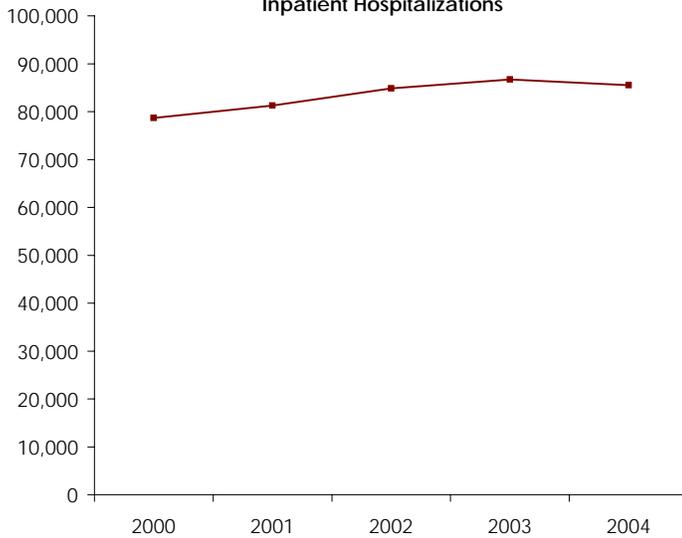
#### County Trends

### California

Hospitalizations (Millions)



Inpatient Hospitalizations

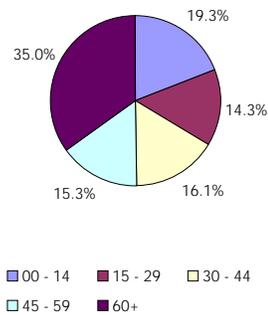


Inpatients

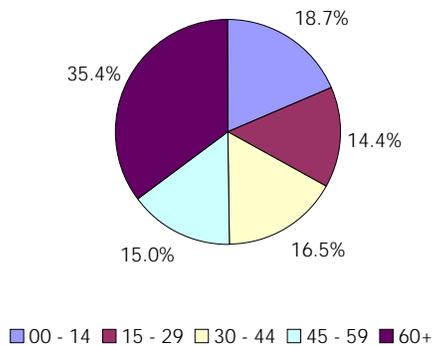
Year	Inpatients
2000	78,679
2001	81,242
2002	84,844
2003	86,685
2004	85,520

#### Patients 2004

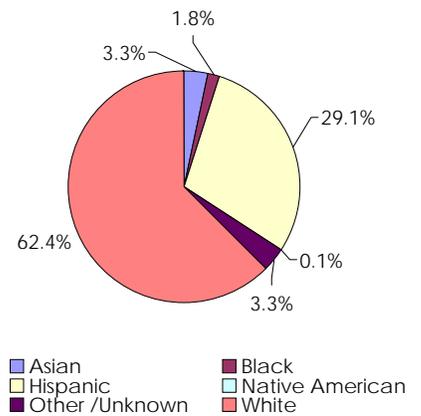
Age 2004



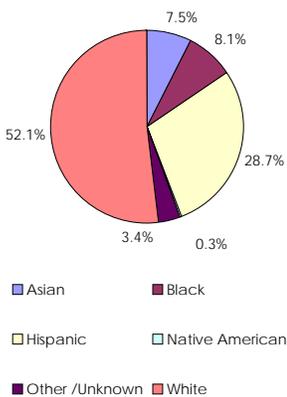
Age



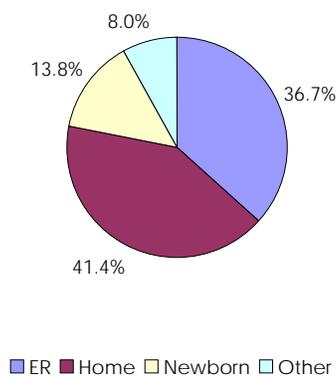
Race/Ethnicity



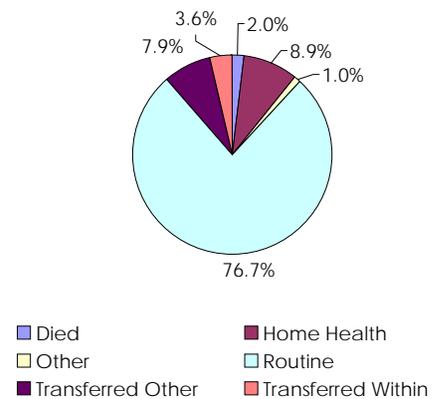
Race/Ethnicity 2004

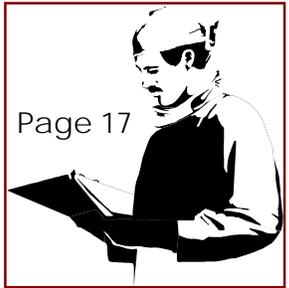


Admitted From

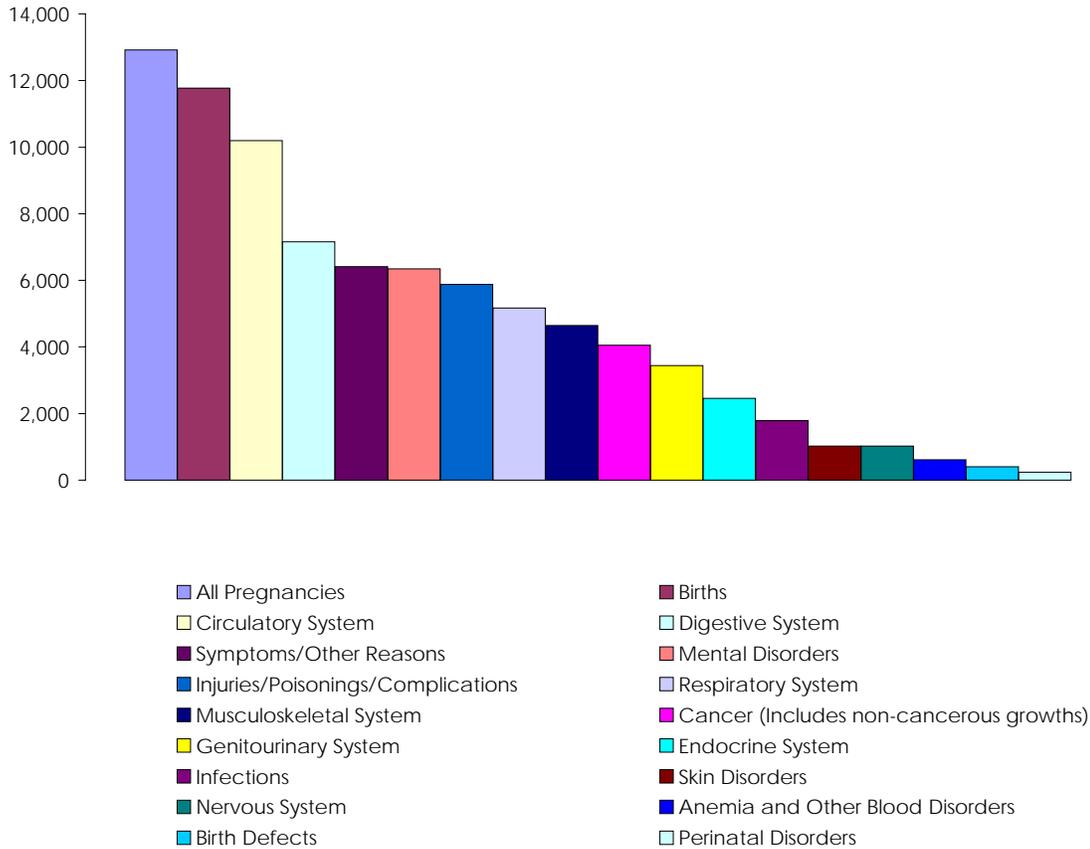


Discharged to





### Types of Principal Diagnoses 2004

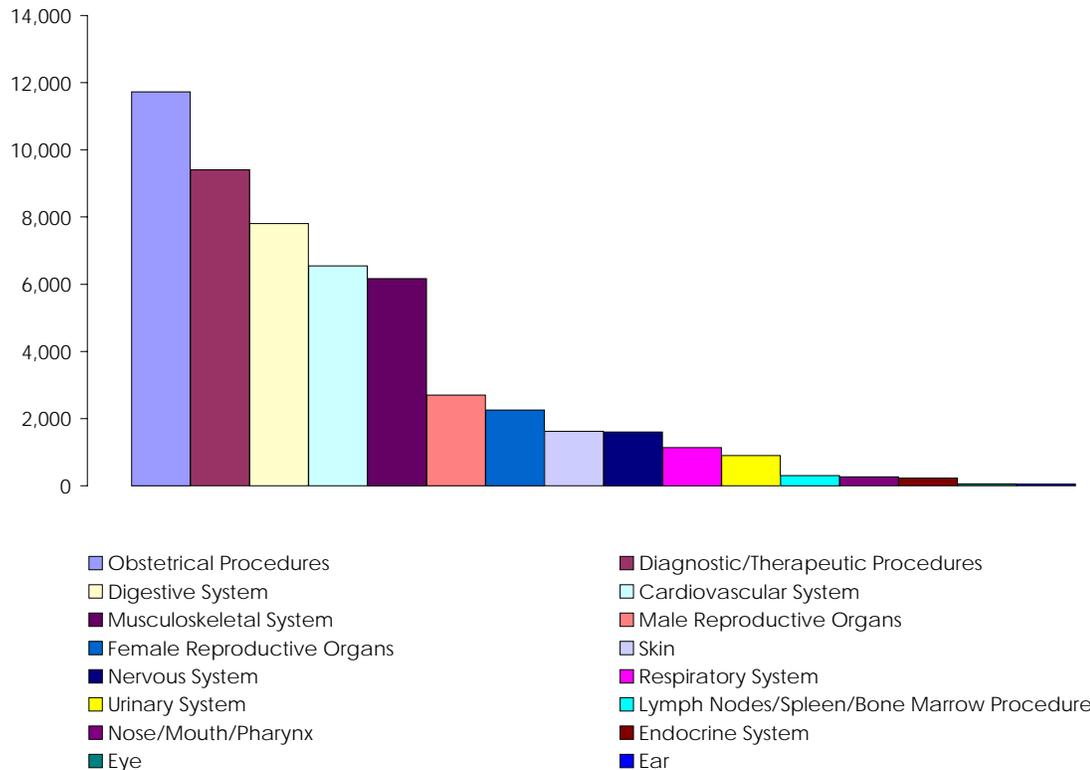


### California

Pregnancies/births account for 28.6% of hospital discharges from facilities in California.

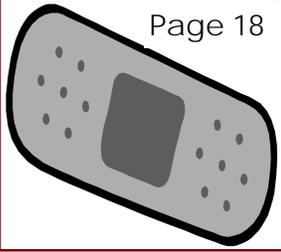
Circulatory and digestive system disorders and symptoms/other reasons account for the top three diagnostic categories excluding pregnancies and births.

### Types of Principal Procedures 2004



Obstetrical procedures account for 21.6% of hospital inpatient principal procedures performed in California facilities.

Principal procedures performed for diagnostic/therapeutic, digestive, and cardiovascular systems are the top three procedure categories for hospital discharges from California facilities, excluding obstetrical procedures.

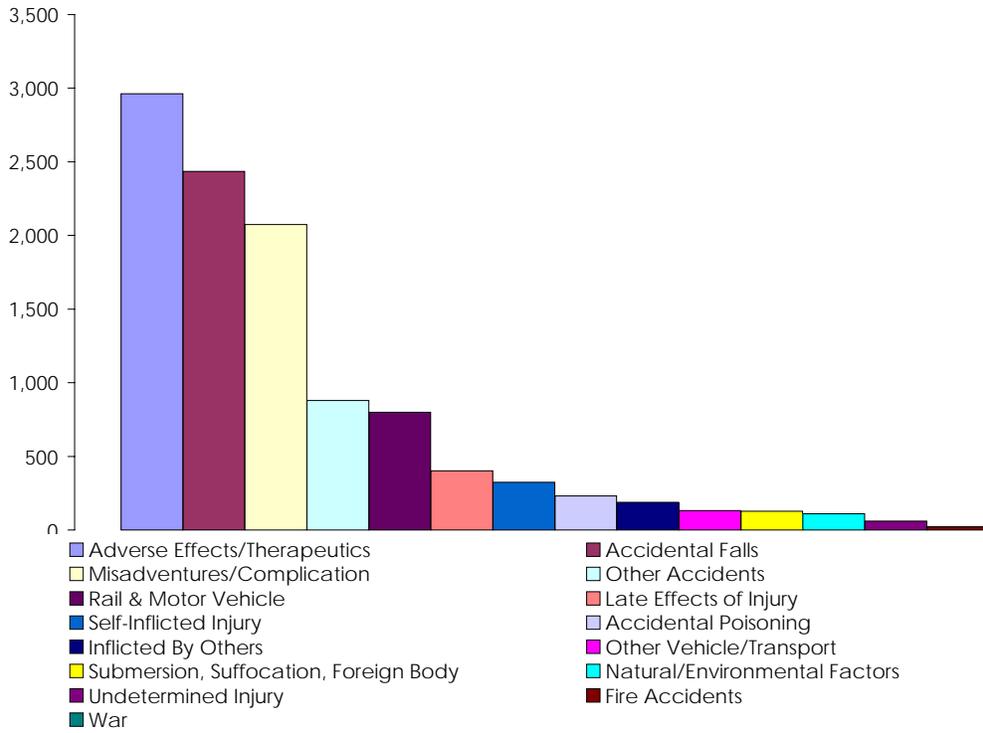


# Ventura County

## Hospitalization Characteristics

### CLINICAL OVERVIEW

#### Types of Injuries 2004

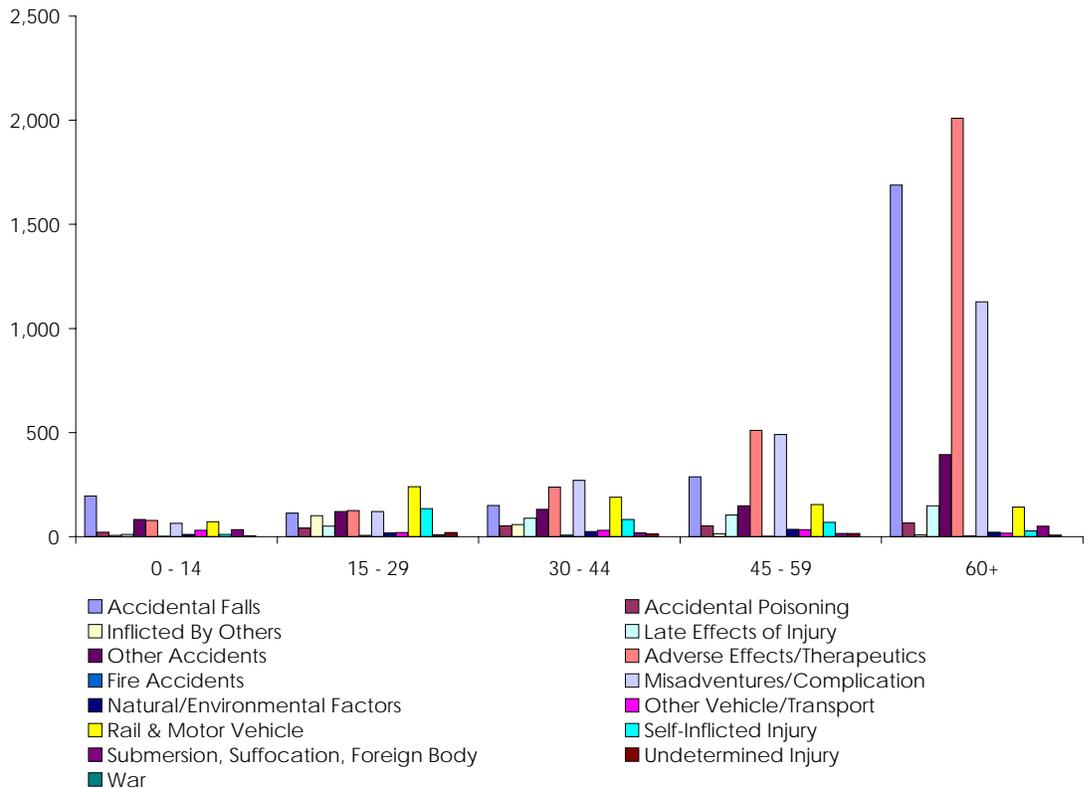


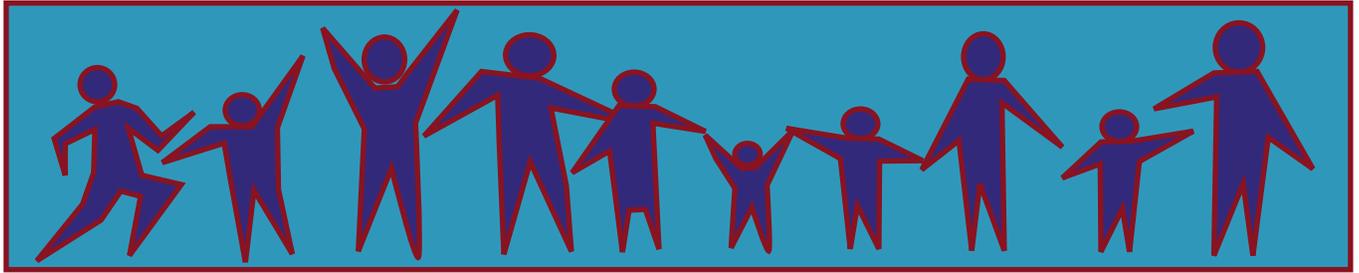
## California

Adverse effects of medications, accidental falls, and misadventures /complications are the top three principal causes of injuries at California facilities.

In California facilities, patients age 60+ represent 69.6% of discharge records for accidental falls and 64.6% of discharge records for adverse effects of medications.

#### Types of Injuries by Age 2004





# S P E C I F I C T R E N D S

## Selected Conditions

- Births & Deliveries
- High-risk Deliveries
  - Asthma
  - Cancer
  - HIV

## Selected Procedures

- Cardiac Bypass
- Mastectomy
- Prostatectomy

## Selected Injuries

- Auto Injuries
- Drug Poisonings
- Gunshot Injuries

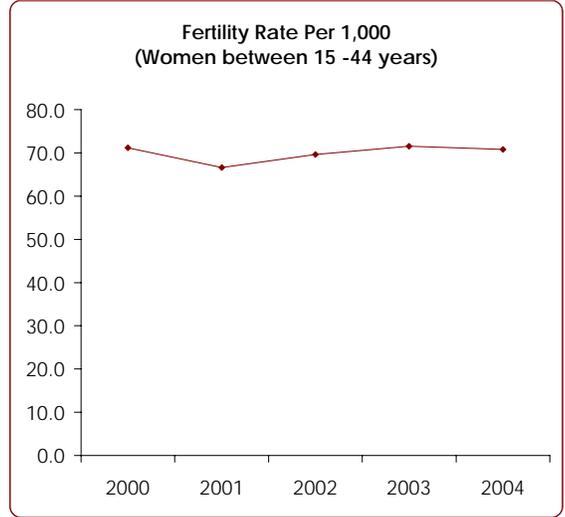
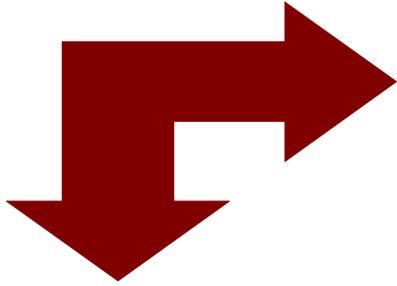


# Ventura County

## Specific Hospitalization Trends

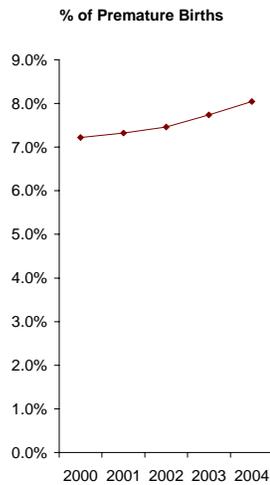
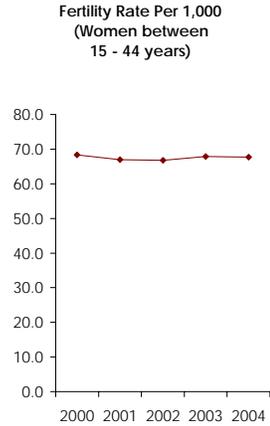
### BIRTHS & DELIVERIES

#### County Trends

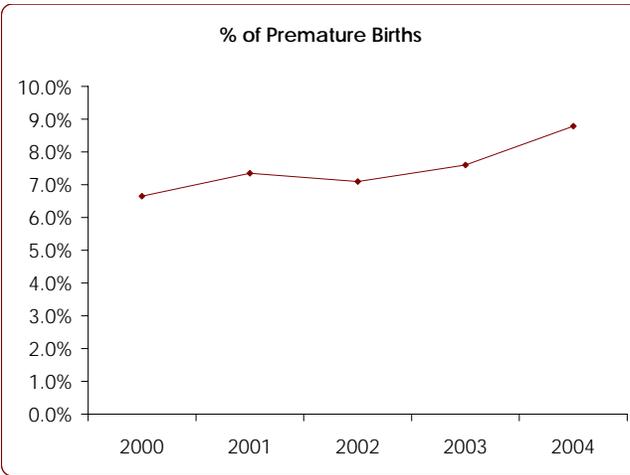


	County Births	Fertility Rate
2000	11,576	71.2
2001	10,936	66.6
2002	11,539	69.6
2003	11,882	71.6
2004	11,772	70.8

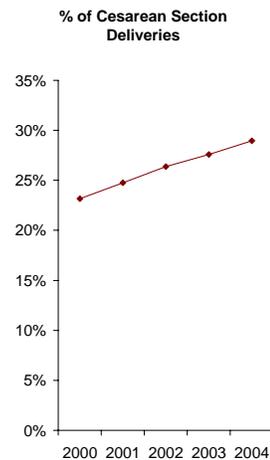
### California



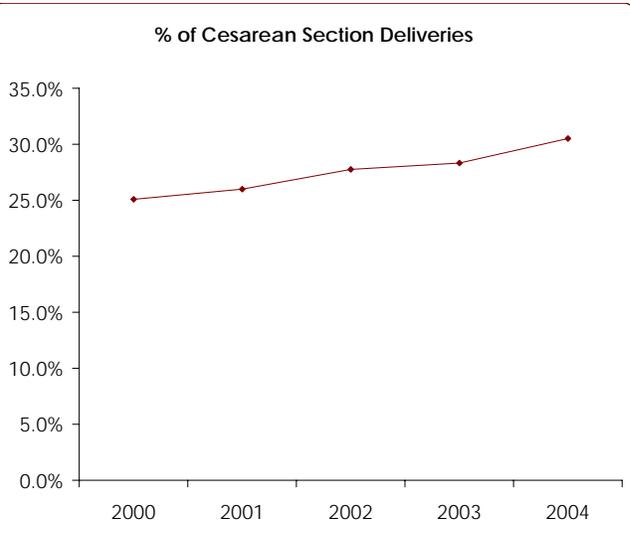
#### Premature Births



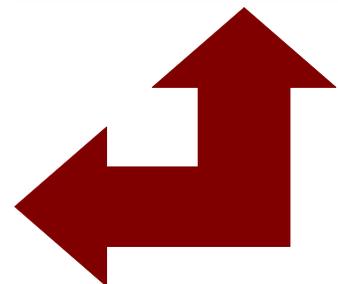
	Premature Births	% of Total Births
2000	770	6.7%
2001	804	7.4%
2002	819	7.1%
2003	903	7.6%
2004	1,034	8.8%



#### Cesarean Section Deliveries

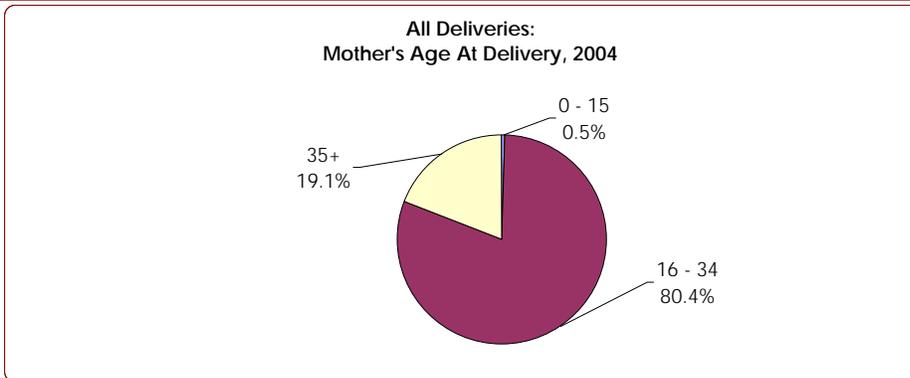


	C-Sections	% of All Deliveries
2000	2,905	25.1%
2001	2,842	26.0%
2002	3,202	27.7%
2003	3,366	28.3%
2004	3,592	30.5%

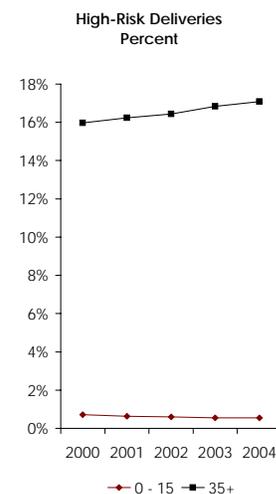
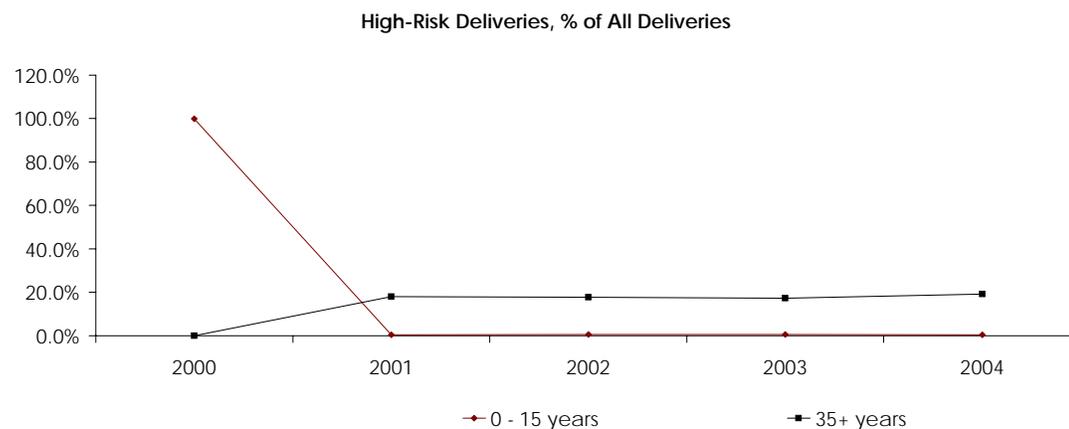
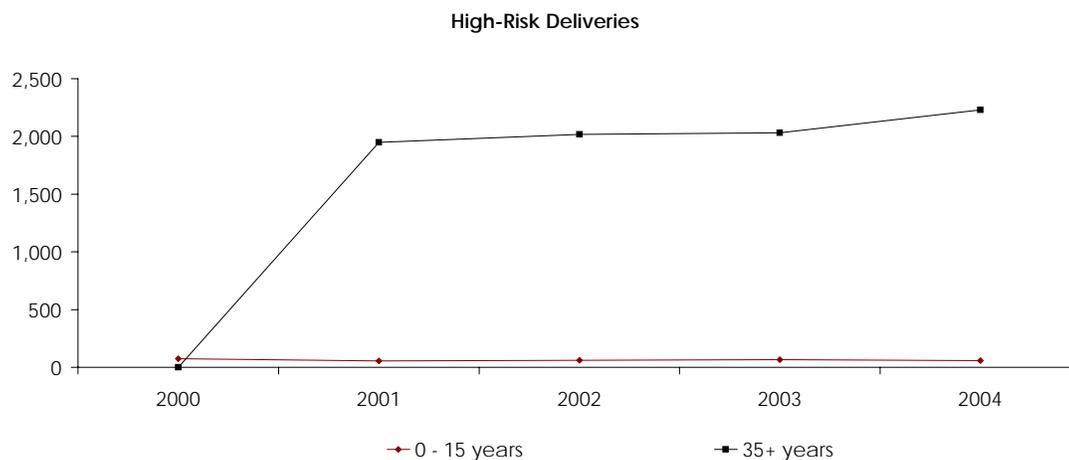
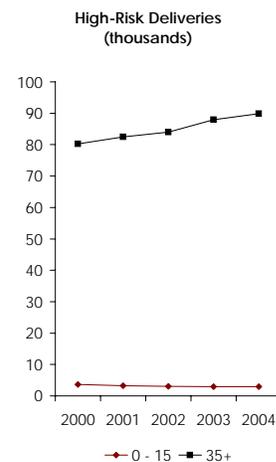




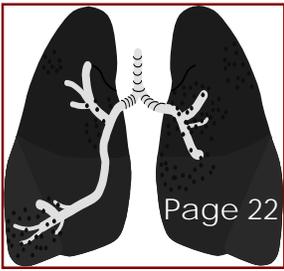
Year	0 - 15		16 - 34		35+	
	#	%	#	%	#	%
2000	74	100.0%	-	0.0%	0	0.0%
2001	55	0.5%	8,810	81.5%	1,950	18.0%
2002	60	0.5%	9,334	81.8%	2,017	17.7%
2003	66	0.6%	9,645	82.1%	2,031	17.3%
2004	59	0.5%	9,369	80.4%	2,231	19.1%



### California



SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)  
Demographic data from California Department of Finance. ([http://www.dof.ca.gov/html/Demograp/DRU\\_datafiles/DRU\\_datafiles.htm](http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm))



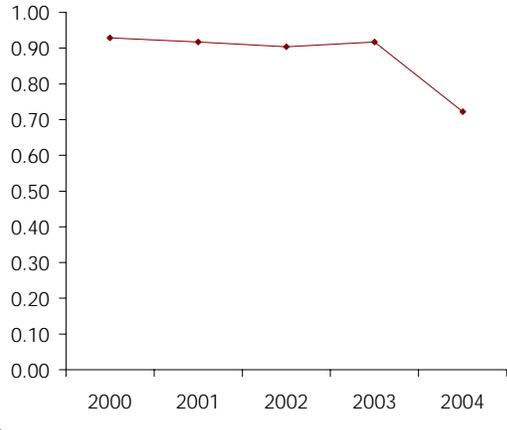
# Ventura County

## Specific Hospitalization Trends

### ASTHMA\*

#### County Trends

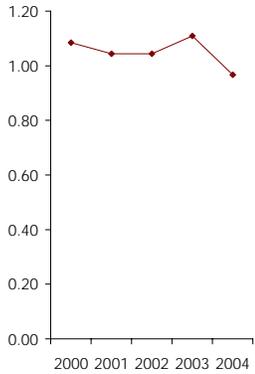
Asthma Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop.	Statewide Age-Adjusted Rate Per 1,000 Pop.
2000	688	0.93	1.08
2001	690	0.92	1.04
2002	693	0.90	1.04
2003	716	0.92	1.11
2004	571	0.72	0.97

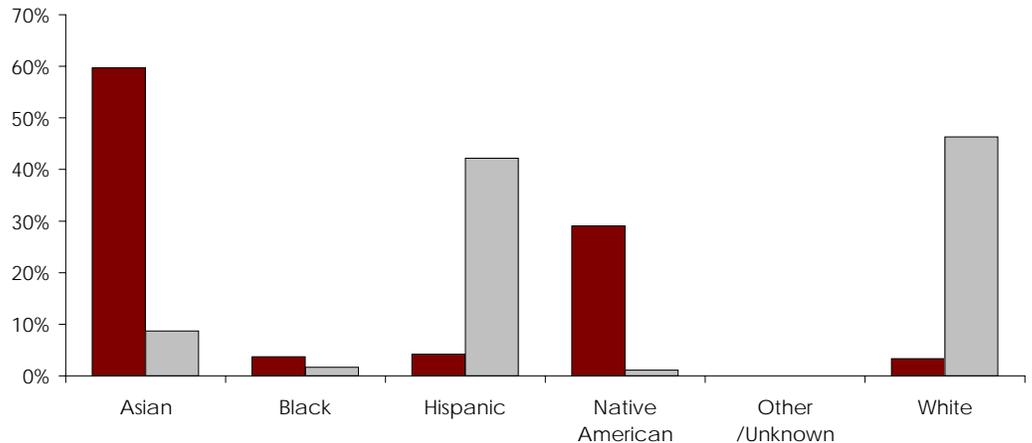
## California

Asthma Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



#### Patients 2004

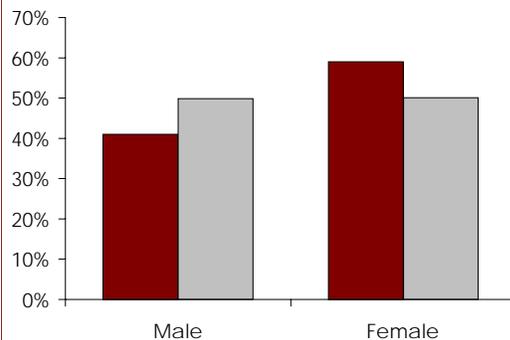
##### Race/Ethnicity



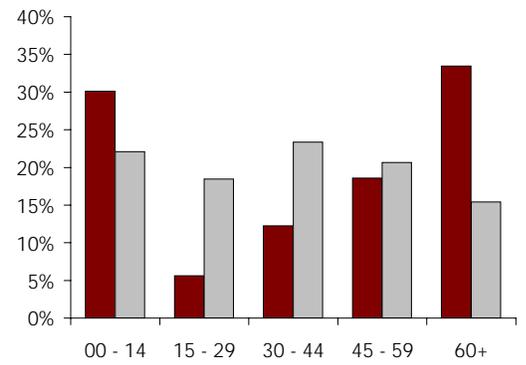
■ % of Asthma Patients

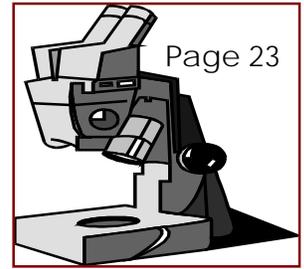
■ % of County Residents

##### Gender



##### Age



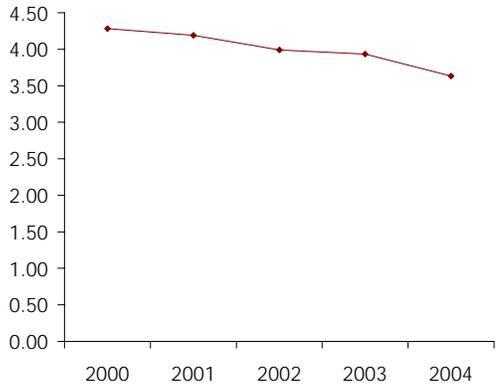


## Specific Hospitalization Trends

### CANCER\*

#### County Trends

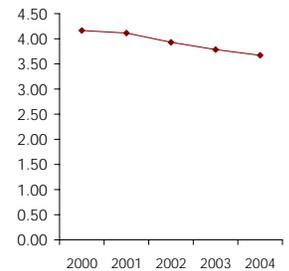
Cancer Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	2,908	4.28	4.17
2001	2,969	4.19	4.11
2002	2,945	3.99	3.93
2003	2,999	3.94	3.78
2004	2,847	3.63	3.67

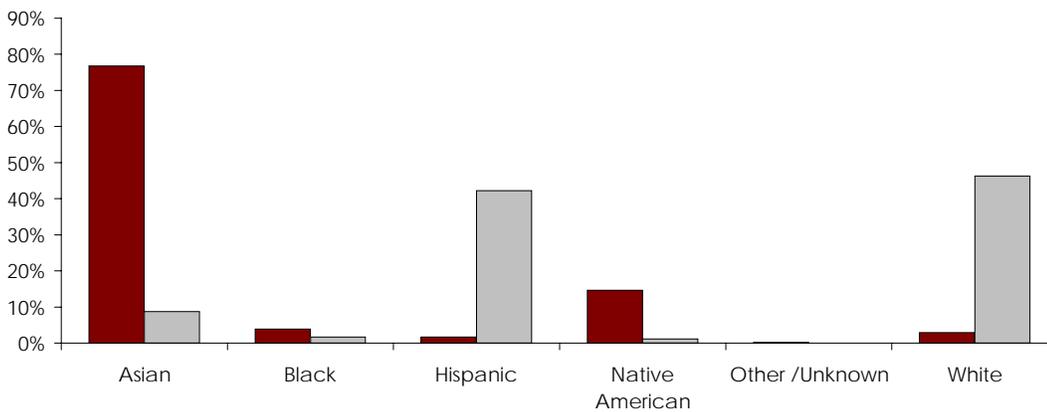
## California

Cancer Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



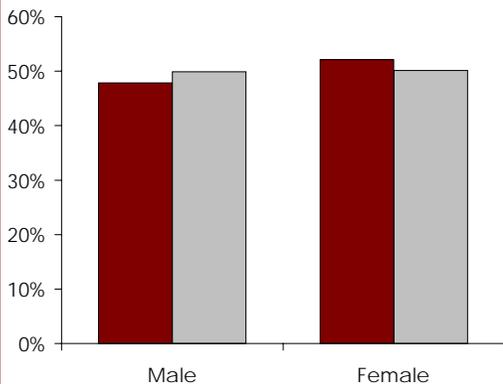
#### Patients 2004

##### Race/Ethnicity

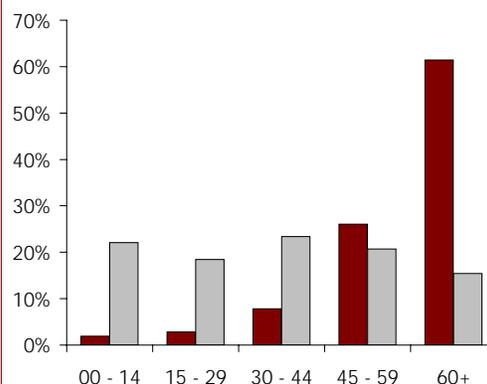


■ % of Cancer Patients      ■ % of County Residents

##### Gender



##### Age



\*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

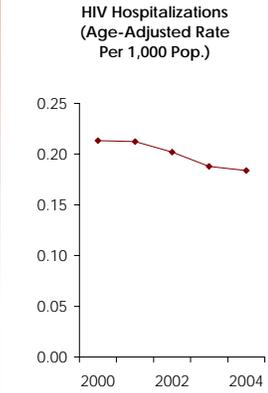
Demographic data from California Department of Finance. ([http://www.dof.ca.gov/html/Demograp/DRU\\_datafiles/DRU\\_datafiles.htm](http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm))



# Ventura County

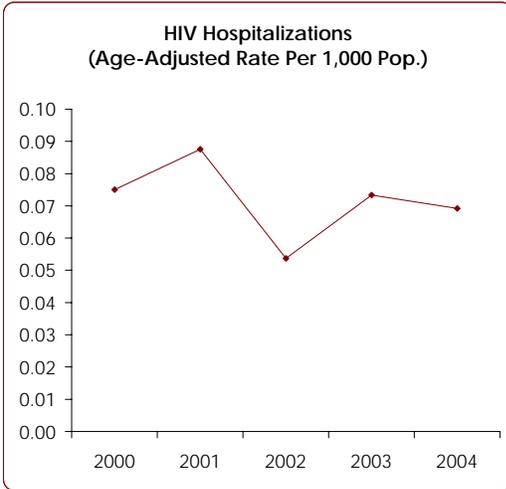
## Specific Hospitalization Trends

### California



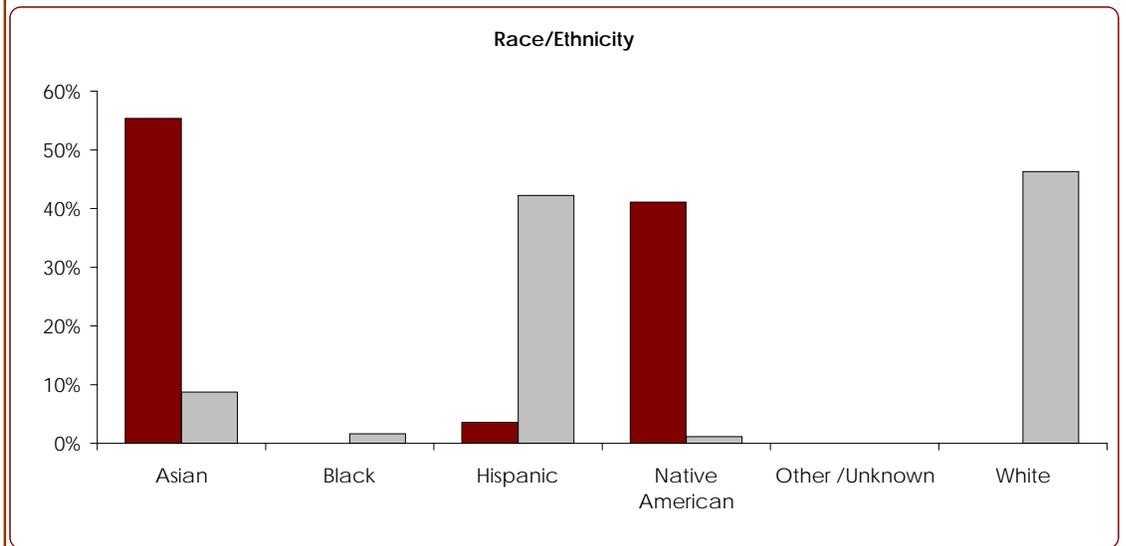
### HIV\*

#### County Trends



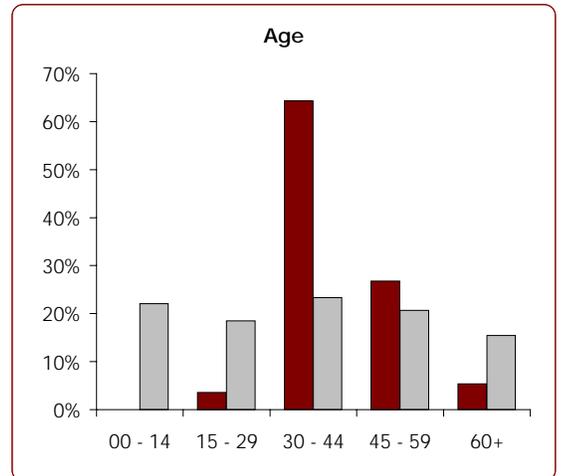
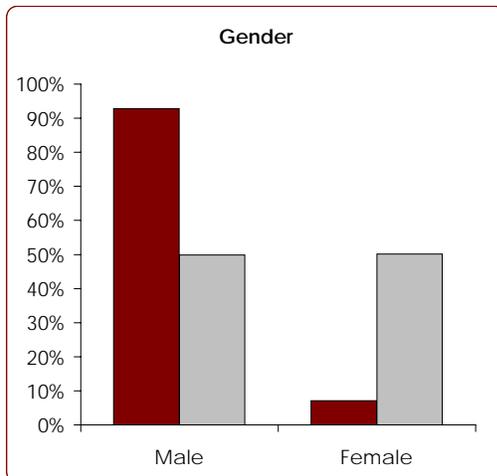
	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	57	0.08	0.21
2001	68	0.09	0.21
2002	42	0.05	0.20
2003	59	0.07	0.19
2004	56	0.07	0.18

#### Patients 2004



■ % of HIV Patients

■ % of County Residents



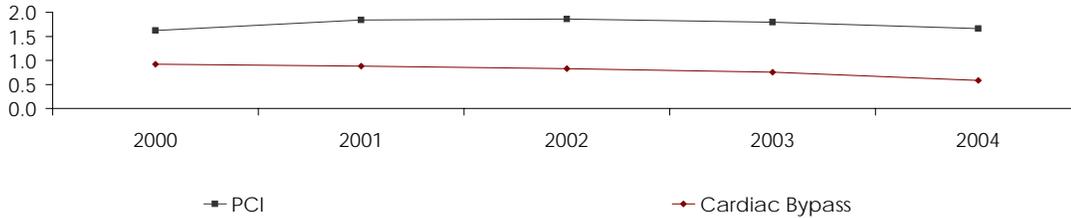
\*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)  
Demographic data from California Department of Finance. ([http://www.dof.ca.gov/html/Demograp/DRU\\_datafiles/DRU\\_datafiles.htm](http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm))

### SELECTED CARDIAC PROCEDURES\*

#### County Trends

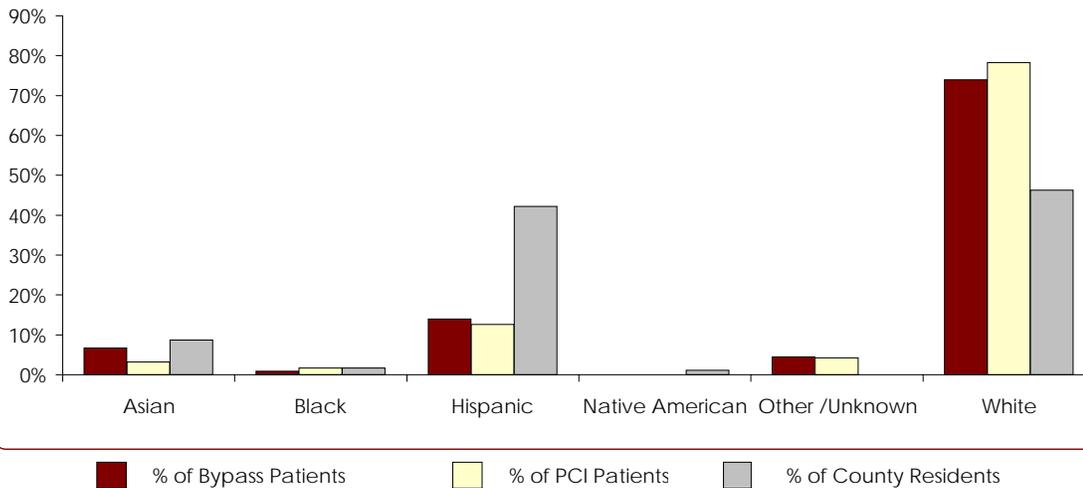
Percutaneous Coronary Intervention (PCI)  
& Cardiac Bypass Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



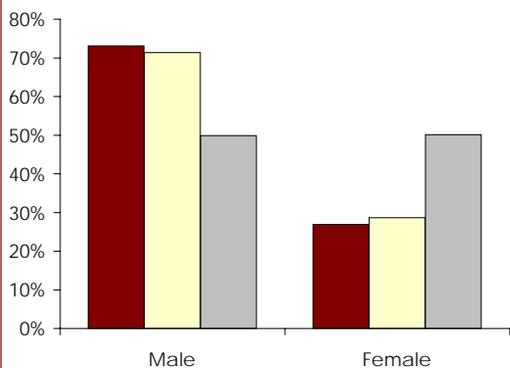
	County PCI Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop	County Cardiac Bypass Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	1,090	1.63	1.54	609	0.92	0.91
2001	1,291	1.84	1.59	616	0.88	0.81
2002	1,365	1.86	1.57	607	0.83	0.73
2003	1,360	1.79	1.50	563	0.75	0.62
2004	1,305	1.66	1.62	450	0.58	0.55

#### Patients 2004

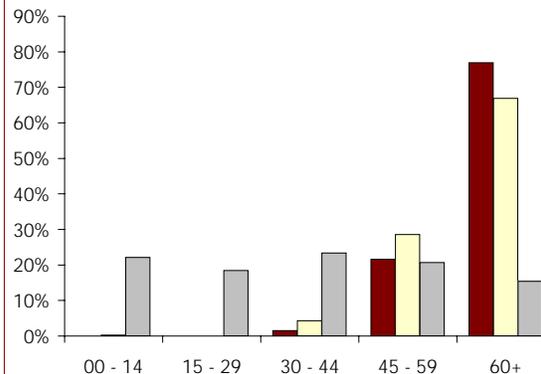
##### Race/Ethnicity



##### Gender



##### Age



\*Based on Principal Diagnosis

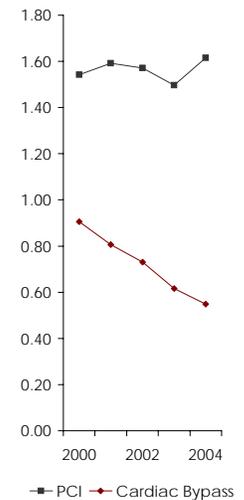
SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. ([http://www.dof.ca.gov/html/Demograp/DRU\\_datafiles/DRU\\_datafiles.htm](http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm))



## California

Percutaneous Coronary Intervention (PCI) & Cardiac Bypass Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)





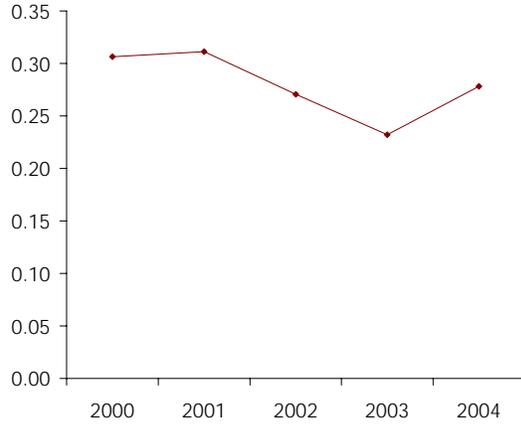
# Ventura County

## Specific Hospitalization Trends

### MASTECTOMY\*

#### County Trends

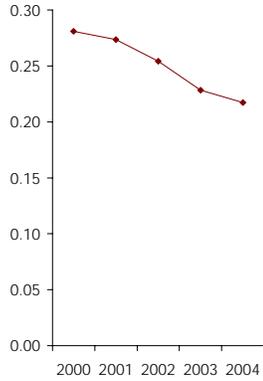
Mastectomy Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	212	0.31	0.28
2001	224	0.31	0.27
2002	202	0.27	0.25
2003	180	0.23	0.23
2004	224	0.28	0.22

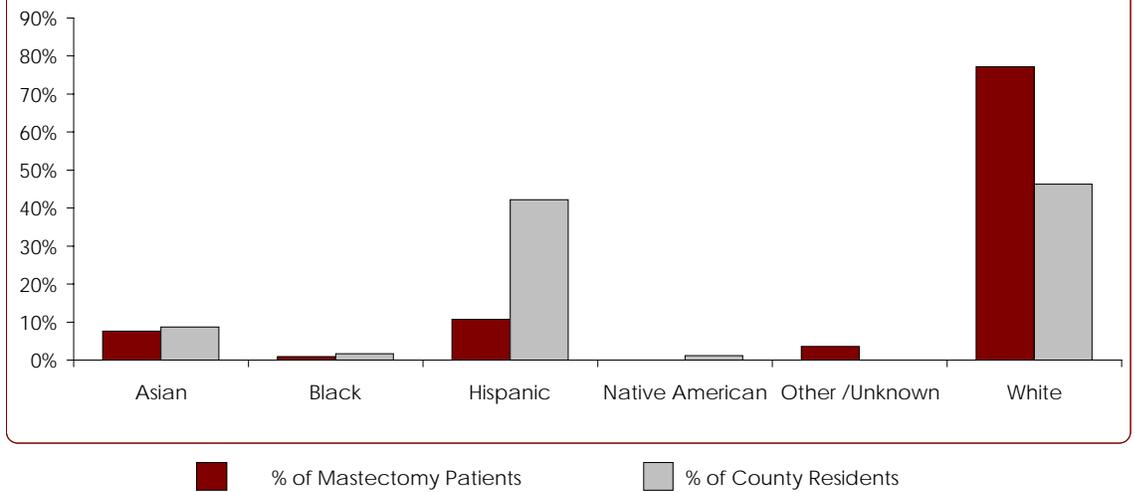
## California

Mastectomy Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)

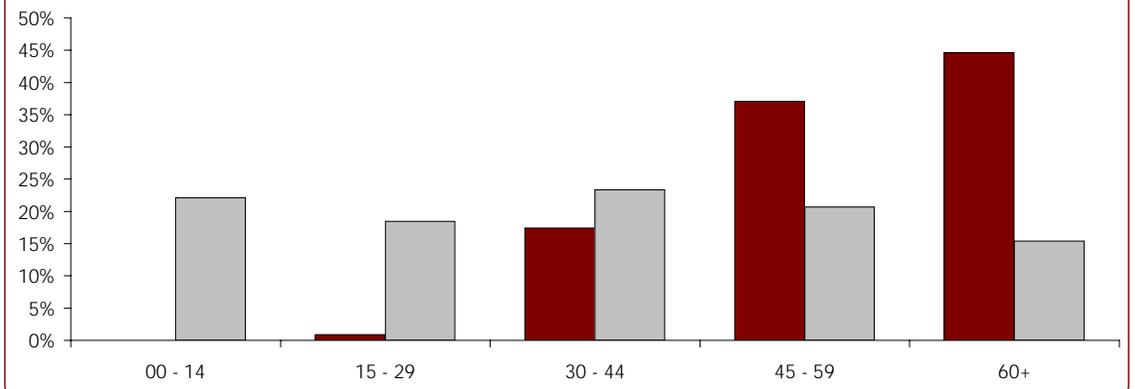


#### Patients 2004

##### Race/Ethnicity



##### Age

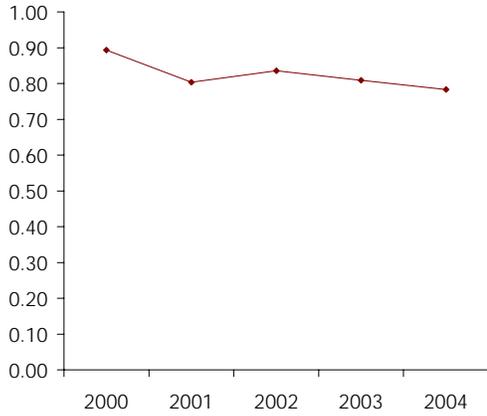


\*Based on Principal Procedure  
SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)  
Demographic data from California Department of Finance. ([http://www.dof.ca.gov/html/Demograp/DRU\\_datafiles/DRU\\_datafiles.htm](http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm))

### PROSTATECTOMY\*

#### County Trends

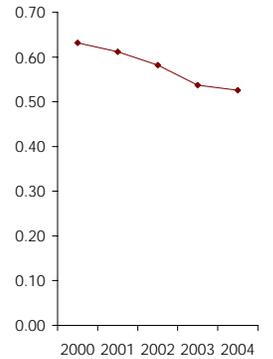
Prostatectomy Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



Year	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	588	0.89	0.63
2001	550	0.80	0.61
2002	600	0.84	0.58
2003	603	0.81	0.54
2004	601	0.78	0.53

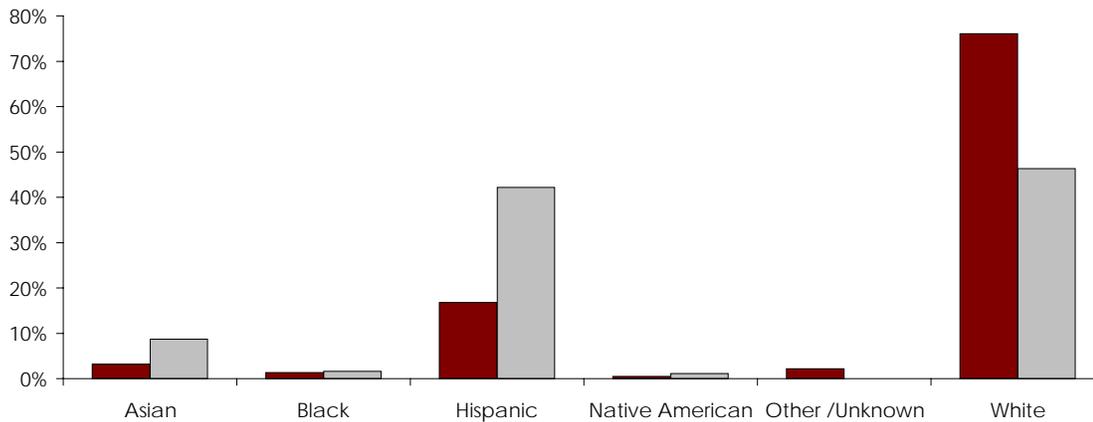
#### California

Prostatectomy Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



#### Patients 2004

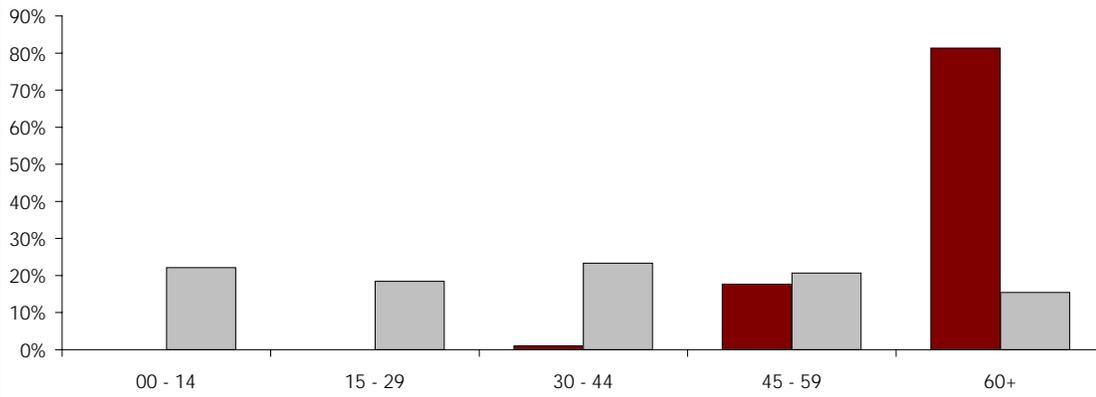
Race/Ethnicity



■ % of Prostatectomy Patients

■ % of County Residents

Age

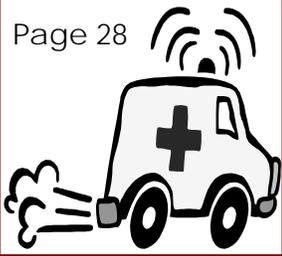


\*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. ([http://www.dof.ca.gov/html/Demograp/DRU\\_datafiles/DRU\\_datafiles.htm](http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm))





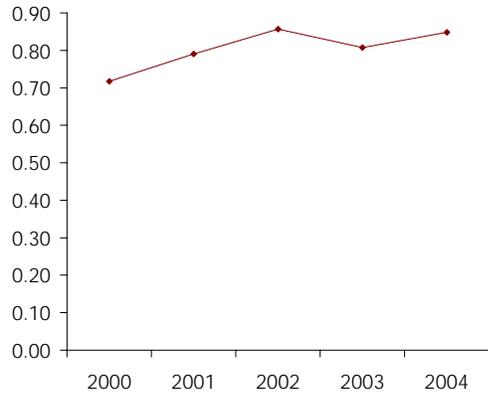
# Ventura County

## Specific Hospitalization Trends

### AUTO INJURY\*

#### County Trends

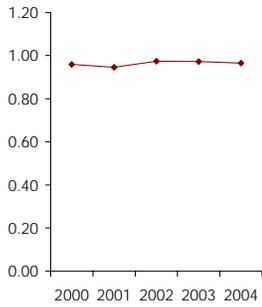
Auto Injury Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	530	0.72	0.96
2001	596	0.79	0.95
2002	663	0.86	0.97
2003	635	0.81	0.97
2004	680	0.85	0.97

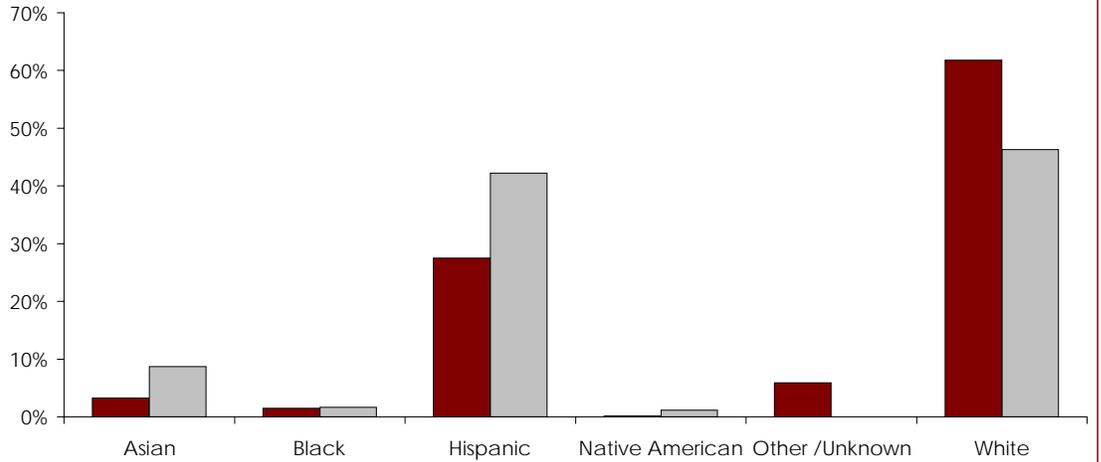
### California

Auto Injury Hospitalizations  
(Age-Adjusted Rate Per 1,000 Pop.)



#### Patients 2004

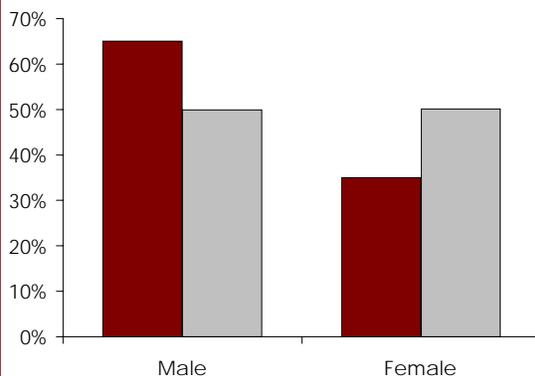
##### Race/Ethnicity



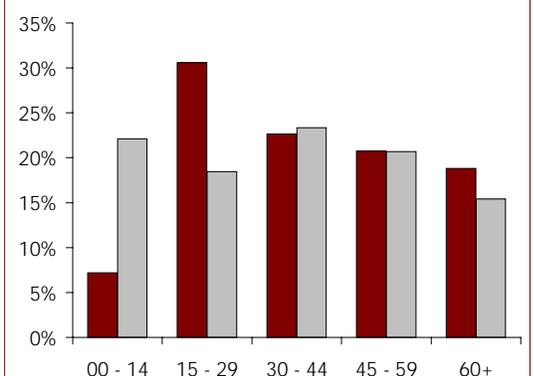
■ % of Auto Injury Patients

■ % of County Residents

##### Gender



##### Age



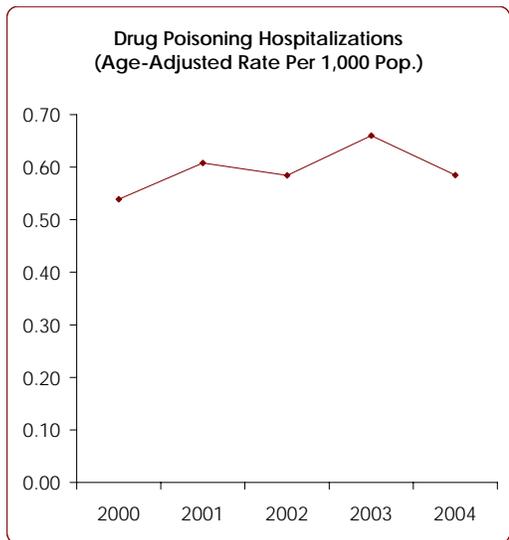
\*Based on first event causing hospitalization

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. ([http://www.dof.ca.gov/html/Demograp/DRU\\_datafiles/DRU\\_datafiles.htm](http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm))

### DRUG POISONING\*

#### County Trends

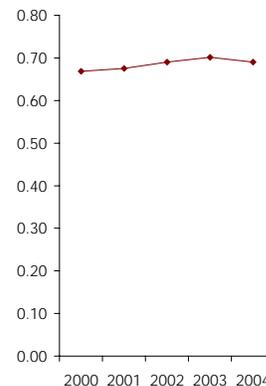


Year	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	393	0.54	0.67
2001	460	0.61	0.68
2002	449	0.58	0.69
2003	518	0.66	0.70
2004	466	0.58	0.69



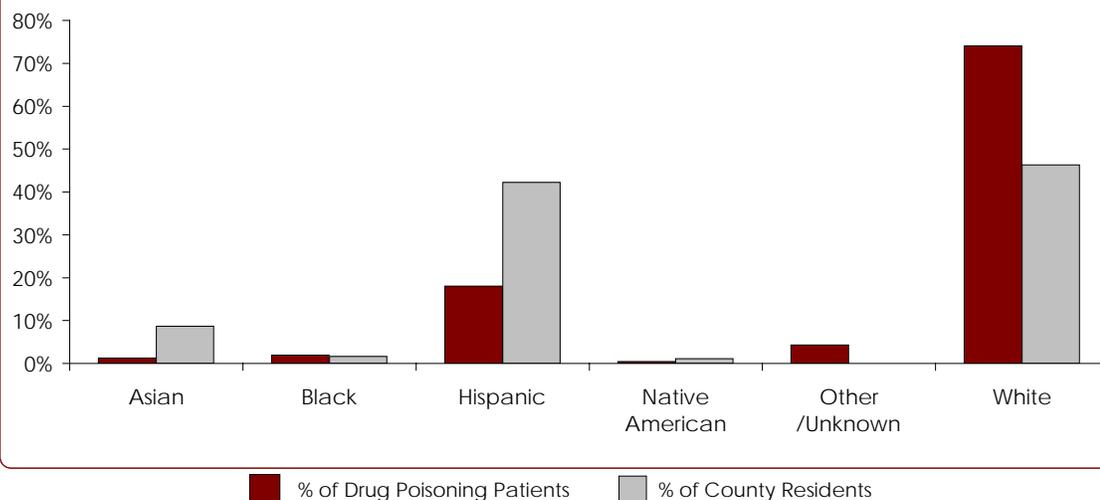
### California

Drug Poisoning Hospitalizations (Age-Adjusted Rate Per 1,000 Pop.)



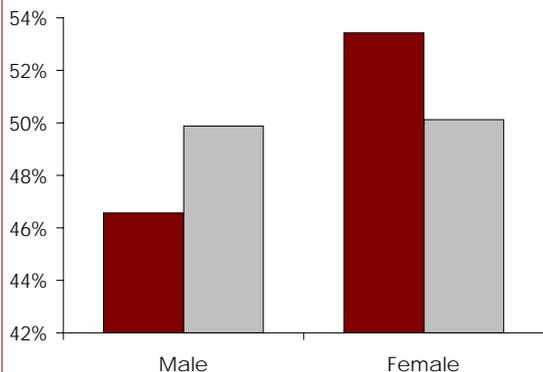
#### Patients 2004

Race/Ethnicity

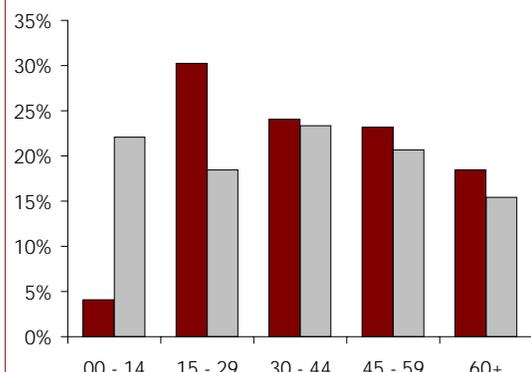


■ % of Drug Poisoning Patients    □ % of County Residents

Gender



Age



\*Based on first event causing hospitalization

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. ([http://www.dof.ca.gov/html/Demograp/DRU\\_datafiles/DRU\\_datafiles.htm](http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm))

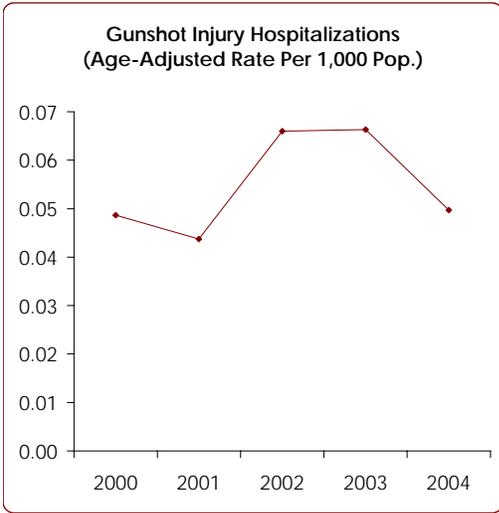


# Ventura County

## Specific Hospitalization Trends

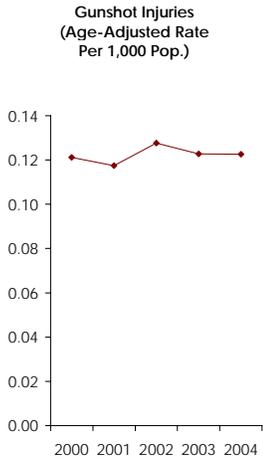
### GUNSHOT INJURIES\*

#### County Trends

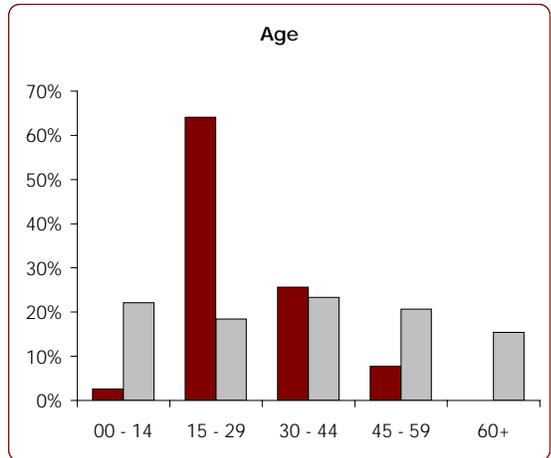
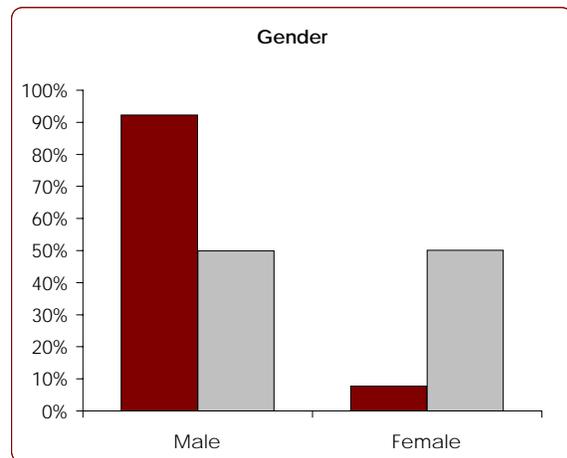
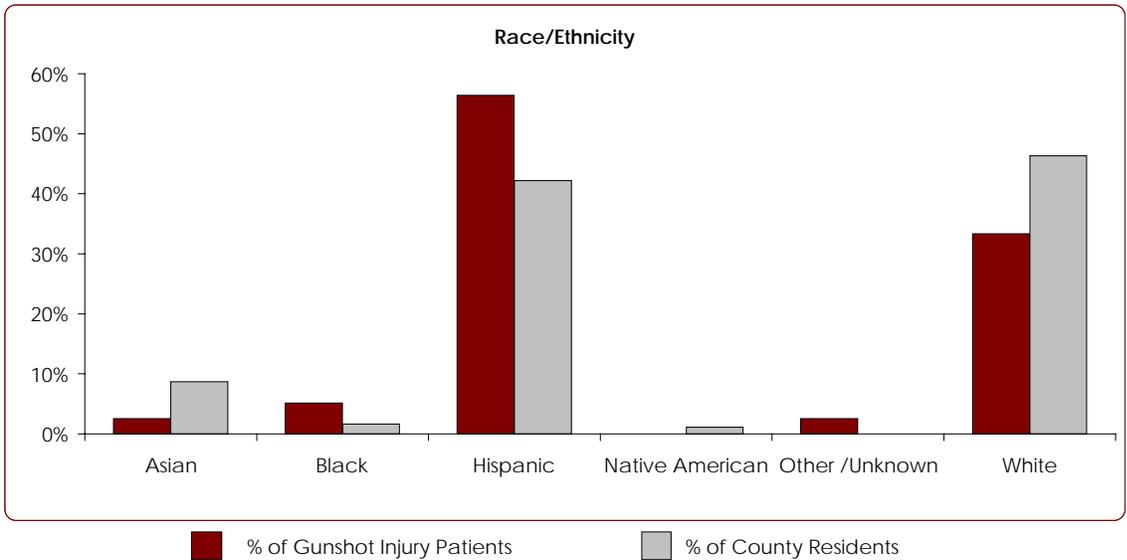


Year	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	37	0.05	0.12
2001	34	0.04	0.12
2002	51	0.07	0.13
2003	52	0.07	0.12
2004	39	0.05	0.12

## California



#### Patients 2004



\*Based on first event causing hospitalization  
 SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)  
 Demographic data from California Department of Finance. ([http://www.dof.ca.gov/html/Demograp/DRU\\_datafiles/DRU\\_datafiles.htm](http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm))



# INDIVIDUAL HOSPITAL

## FINANCIAL & UTILIZATION REPORTS

Ownership  
Type of Hospital  
Type of Care  
Available Beds/Occupancy Rate  
Average Length of Stay/Discharges/Outpatient Visits  
Emergency Department Utilization  
Income Statement  
Income Statement Per Adjusted Patient Day

## Financial & Utilization Information 2004

Facility Name	AURORA VISTA DEL MAR HOSPITAL	COMMUNITY MEM HOSP - SAN BUENAVENTURA	LOS ROBLES REGIONAL MED CTR
Ownership	INVESTOR	NON-PROFIT	INVESTOR
Type of Hospital	COMPARABLE	COMPARABLE	COMPARABLE
Type of Care	PSYCHIATRIC	GENERAL ACUTE	GENERAL ACUTE
Teaching/Rural	N/A	N/A	N/A
Available Beds	87	220	265
Occupancy Rate	69.5%	71.9%	75.7%
Patient Days	22,132	57,883	73,415
Average Length of Stay	7.8	3.9	5.5
Total Discharges	2,836	14,680	13,464
Outpatient Visits	3,129	260,960	86,559

Emergency Department			
EMS Level	---	Basic	Basic
EMS Stations	-	16	23
Total EMS Visits	-	33,759	31,844
Non-Emergency EMS Visits	-	479	-
Non-Urgent EMS Visits	-	2,753	2,502
Urgent EMS Visits	-	22,719	10,591
Moderate EMS Visits	-	6,601	8,148
Severe EMS Visits	-	1,547	5,273
Critical EMS Visits	-	139	5,330
% of Visits Resulting in Admit	0.0%	0.0%	20.6%
Registered-Left w/o Treatment	-	1,003	1,043

Income Statement			
Gross Patient Revenue	\$24,869,179	\$844,748,922	\$606,960,275
-Deductions from Revenue	\$11,766,669	\$679,815,162	\$406,517,900
+Capitation Premium Revenue	\$0	\$0	\$0
Net Patient Revenue	\$13,102,510	\$164,933,760	\$200,442,375
+Other Operating Revenue	\$53,886	\$2,630,573	\$2,163,049
Total Operating Revenue	\$13,156,396	\$167,564,333	\$202,605,424
-Operating Expense	\$12,710,876	\$163,658,672	\$170,907,784
Net from Operations	\$445,520	\$3,905,661	\$31,697,640
+Non-Operating Revenue	\$0	\$2,670,893	\$2,690,898
-Non-Operating Expense	\$0	\$814,387	\$17,317
-Income Taxes	\$0	\$0	\$14,004,891
-Extraordinary Items	\$0	\$0	\$0
Net Income	\$445,520	\$5,762,167	\$20,366,330

Per Adjusted Day			
Gross Patient Revenue	\$1,072	\$10,344	\$6,135
-Deductions from Revenue	\$507	\$8,324	\$4,109
+Capitation Premium Revenue	\$0	\$0	\$0
Net Patient Revenue	\$565	\$2,020	\$2,026
+Other Operating Revenue	\$2	\$32	\$22
Total Operating Revenue	\$567	\$2,052	\$2,048
-Operating Expense	\$548	\$2,004	\$1,727
Net from Operations	\$19	\$48	\$320
+Non-Operating Revenue	\$0	\$33	\$27
-Non-Operating Expense	\$0	\$10	\$0
-Income Taxes	\$0	\$0	\$142
-Extraordinary Items	\$0	\$0	\$0
Net Income	\$19	\$71	\$206

**Footnotes:**

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.  
 The financial data on this page reflect disproportionate share payments transferred to a related public entity.  
 Note that columns may not add to subtotals due to rounding.

Financial & Utilization Information

LOS ROBLES REGIONAL MEDICAL CENTER - EAST CAMPUS	OJAI VALLEY COMMUNITY HOSPITAL	PACIFIC SHORES HOSPITAL	Facility Name
---	NON-PROFIT	INVESTOR	Ownership
---	COMPARABLE	COMPARABLE	Type of Hospital
---	GENERAL ACUTE	PSYCHIATRIC	Type of Care
---	SMALL/RURAL	N/A	Teaching/Rural
---	103	30	Available Beds
---	63.8%	68.9%	Occupancy Rate
---	24,065	7,561	Patient Days
---	19.0	25.5	Average Length of Stay
---	1,268	297	Total Discharges
---	28,556	2,719	Outpatient Visits

			Emergency Department:
---	Standby	---	EMS Level
-	4	-	EMS Stations
-	7,822	-	Total EMS Visits
-	-	-	Non-Emergency EMS Visits
-	1,276	-	Non-Urgent EMS Visits
-	1,773	-	Urgent EMS Visits
-	3,066	-	Moderate EMS Visits
-	1,151	-	Severe EMS Visits
-	556	-	Critical EMS Visits
0.0%	8.8%	0.0%	% of Visits Resulting in Admit Registered-Left w/o Treatment
-	92	-	

			Income Statement
---	\$35,810,291	\$15,075,279	Gross Patient Revenue
---	\$19,889,547	\$3,371,582	-Deductions from Revenue
---	\$0	\$0	+Capitation Premium Revenue
---	\$15,920,744	\$11,703,697	Net Patient Revenue
---	\$258,253	\$0	+Other Operating Revenue
---	\$16,178,997	\$11,703,697	Total Operating Revenue
---	\$18,203,669	\$4,127,986	-Operating Expense
---	-\$2,024,672	\$7,575,711	Net from Operations
---	\$542,135	\$7,171	+Non-Operating Revenue
---	\$0	\$0	-Non-Operating Expense
---	\$0	\$0	-Income Taxes
---	\$0	\$0	-Extraordinary Items
---	-\$1,482,537	\$7,582,882	Net Income

			Per Adjusted Day
---	\$755	\$1,763	Gross Patient Revenue
---	\$420	\$394	-Deductions from Revenue
---	\$0	\$0	+Capitation Premium Revenue
---	\$336	\$1,368	Net Patient Revenue
---	\$5	\$0	+Other Operating Revenue
---	\$341	\$1,368	Total Operating Revenue
---	\$384	\$483	-Operating Expense
---	-\$43	\$886	Net from Operations
---	\$11	\$1	+Non-Operating Revenue
---	\$0	\$0	-Non-Operating Expense
---	\$0	\$0	-Income Taxes
---	\$0	\$0	-Extraordinary Items
---	-\$31	\$887	Net Income

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

The financial data on this page reflect disproportionate share payments transferred to a related public entity.

Note that columns may not add to subtotals due to rounding.

## Financial & Utilization Information

Facility Name	SIMI VALLEY HOSP & HLTH SVCS - SYCAMORE	ST. JOHN'S PLEASANT VALLEY HOSPITAL	ST. JOHN'S REGIONAL MEDICAL CENTER
Ownership	NON-PROFIT	NON-PROFIT	NON-PROFIT
Type of Hospital	COMPARABLE	COMPARABLE	COMPARABLE
Type of Care	GENERAL ACUTE	GENERAL ACUTE	GENERAL ACUTE
Teaching/Rural	N/A	N/A	N/A
Available Beds	185	180	266
Occupancy Rate	55.3%	62.5%	67.6%
Patient Days	37,459	41,159	65,819
Average Length of Stay	6.0	9.4	5.3
Total Discharges	6,264	4,383	12,418
Outpatient Visits	47,285	47,170	87,815

Emergency Department			
EMS Level	Basic	Basic	Basic
EMS Stations	10	8	20
Total EMS Visits	20,557	10,526	29,261
Non-Emergency EMS Visits	426	-	-
Non-Urgent EMS Visits	426	-	-
Urgent EMS Visits	9,499	3,968	11,379
Moderate EMS Visits	4,794	4,122	10,450
Severe EMS Visits	3,193	1,284	4,775
Critical EMS Visits	2,645	1,152	2,657
% of Visits Resulting in Admit	9.1%	11.1%	15.9%
Registered-Left w/o Treatment	570	-	-

Income Statement			
Gross Patient Revenue	\$301,488,135	\$249,358,068	\$620,581,144
-Deductions from Revenue	\$227,003,763	\$188,582,821	\$439,458,480
+Capitation Premium Revenue	\$0	\$0	\$0
Net Patient Revenue	\$74,484,372	\$60,775,247	\$181,122,664
+Other Operating Revenue	\$785,915	\$222,670	\$772,764
Total Operating Revenue	\$75,270,287	\$60,997,917	\$181,895,428
-Operating Expense	\$83,153,458	\$60,892,230	\$171,793,124
Net from Operations	-\$7,883,171	\$105,687	\$10,102,304
+Non-Operating Revenue	\$765,007	\$670,826	\$3,310,870
-Non-Operating Expense	\$1,380	\$21,325	\$97,708
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	-\$7,119,544	\$755,188	\$13,315,466

Per Adjusted Day			
Gross Patient Revenue	\$5,426	\$4,579	\$7,252
-Deductions from Revenue	\$4,085	\$3,463	\$5,135
+Capitation Premium Revenue	\$0	\$0	\$0
Net Patient Revenue	\$1,341	\$1,116	\$2,117
+Other Operating Revenue	\$14	\$4	\$9
Total Operating Revenue	\$1,355	\$1,120	\$2,126
-Operating Expense	\$1,497	\$1,118	\$2,008
Net from Operations	-\$142	\$2	\$118
+Non-Operating Revenue	\$14	\$12	\$39
-Non-Operating Expense	\$0	\$0	\$1
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	-\$128	\$14	\$156

**Footnotes:**

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.  
 The financial data on this page reflect disproportionate share payments transferred to a related public entity.  
 Note that columns may not add to subtotals due to rounding.

Financial & Utilization Information

<b>VENTURA COUNTY MEDICAL CENTER</b>		<b>Facility Name</b>
CITY / COUNTY	COMPARABLE	Ownership
GENERAL ACUTE	N/A	Type of Hospital
196	0.685	Type of Care
49,172	4.9	Teaching/Rural
10065	550,094	Available Beds
		Occupancy Rate
		Patient Days
		Average Length of Stay
		Total Discharges
		Outpatient Visits

		<b>Emergency Department</b>
Basic	16	EMS Level
32,602	-	EMS Stations
	5,280	Total EMS Visits
11,832	7,669	Non-Emergency EMS Visits
	3,532	Non-Urgent EMS Visits
	4,289	Urgent EMS Visits
	17.7%	Moderate EMS Visits
	1,081	Severe EMS Visits
		Critical EMS Visits
		% of Visits Resulting in Admit
		Registered-Left w/o Treatment

		<b>Income Statement</b>
\$331,568,511	\$213,440,236	Gross Patient Revenue
\$638,098	\$118,766,373	-Deductions from Revenue
\$541,625	\$541,625	+Capitation Premium Revenue
\$119,307,998	\$191,630,194	Net Patient Revenue
\$191,630,194	-\$72,322,196	+Other Operating Revenue
-\$72,322,196	\$73,833,465	Total Operating Revenue
\$73,833,465	\$1,794,428	-Operating Expense
\$1,794,428	\$0	Net from Operations
\$0	\$0	+Non-Operating Revenue
\$0	-\$283,159	-Non-Operating Expense
-\$283,159		-Income Taxes
		-Extraordinary Items
		Net Income

		<b>Per Adjusted Day</b>
\$3,886	\$2,501	Gross Patient Revenue
\$2,501	\$7	-Deductions from Revenue
\$7	\$1,392	+Capitation Premium Revenue
\$1,392	\$6	Net Patient Revenue
\$6	\$1,398	+Other Operating Revenue
\$1,398	\$2,246	Total Operating Revenue
\$2,246	-\$848	-Operating Expense
-\$848	\$865	Net from Operations
\$865	\$21	+Non-Operating Revenue
\$21	\$0	-Non-Operating Expense
\$0	\$0	-Income Taxes
\$0	-\$3	-Extraordinary Items
-\$3		Net Income

**Footnotes:**

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.  
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