

MEDCATH BAKERSFIELD

New Budget Revenue

Version: 1

DEPT	DEPT NAME	PRE RATE BUDGET REVENUE	POST RATE BUDGET REVENUE
3000	Patient Care Unit	\$32,284,728	\$34,651,442
3010	Cardiac Care Unit	\$432,576	\$471,922
4000	Day Patient	\$922,546	\$1,137,108
4010	Cath Lab	\$41,873,644	\$45,267,028
4030	Surgery	\$6,210,902	\$5,857,000
4040	PACU	\$16,834	\$32,702
4050	Laboratory	\$22,334,154	\$21,338,762
4051	Blood	\$1,007,936	\$935,193
4060	Pharmacy	\$13,378,570	\$13,378,570
4070	Radiology	\$16,239,501	\$19,177,335
4080	Emergency Room	\$13,052,184	\$15,819,207
4090	Physical Therapy	\$177,991	\$161,964
4100	Speech Therapy	\$113,784	\$108,009
4110	Occupational Thrpy	\$8,517	\$7,781
4120	GI Lab	\$352,667	\$316,476
4130	Respiratory Thrpy	\$4,131,517	\$4,611,123
9999	Supplies	\$18,411,646	\$19,659,077
TOTAL		\$170,949,697	\$182,930,698